S PINTER YOUTH PROJECT

England & Wales · Charity number 1103054

Details

Status	Registered
Legal form	Other
Registered	2004-04-05
Register	View on the Charity Commission register

Contact

Address	126 Castlewood Road London N15 6BE
Phone	02088001662
Email	office@spyp.org.uk
Website	www.spyp.org.uk

Activities

Objects: 1. THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION FOR CHILDREN AND YOUNG PEOPLE WHO ARE IN NEED OF SUCH PROVISION BECAUSE OF THEIR YOUTH, AGE, INFIRMITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES AND WITH THE OBJECT OF IMPROVING THEIR LIVES.2. THE PROMOTION AND ADVANCEMENT OF EDUCATION FOR CHILDREN AND YOUNG PEOPLE.

Activities: The charity provides out of school activities for socially isolated & financially disadvantaged children and young people, inc. children with special needs / disabilities, from ethnic minority communities in the London Boroughs of Hackney and Haringey. The Charity's aims to educate children through social, leisure & educational activities to develop their physical, mental & emotional capacities.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, The Prevention Or Relief Of Poverty, Amateur Sport
- **Who:** Children/young People, People With Disabilities

Downloaded from opencharities.uk/ew/1103054

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE LOCALLY IN THE LONDON BOROUGHS OF HACKNEY AND HARINGEY.
- Hackney
- Haringey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£294,821	£289,362	-	-
2024-03-31	£291,263	£269,320	-	-
2023-03-31	£272,321	£321,887	-	-
2022-03-31	£255,864	£252,526	-	-
2021-03-31	£232,936	£228,605	-	-

Trustees

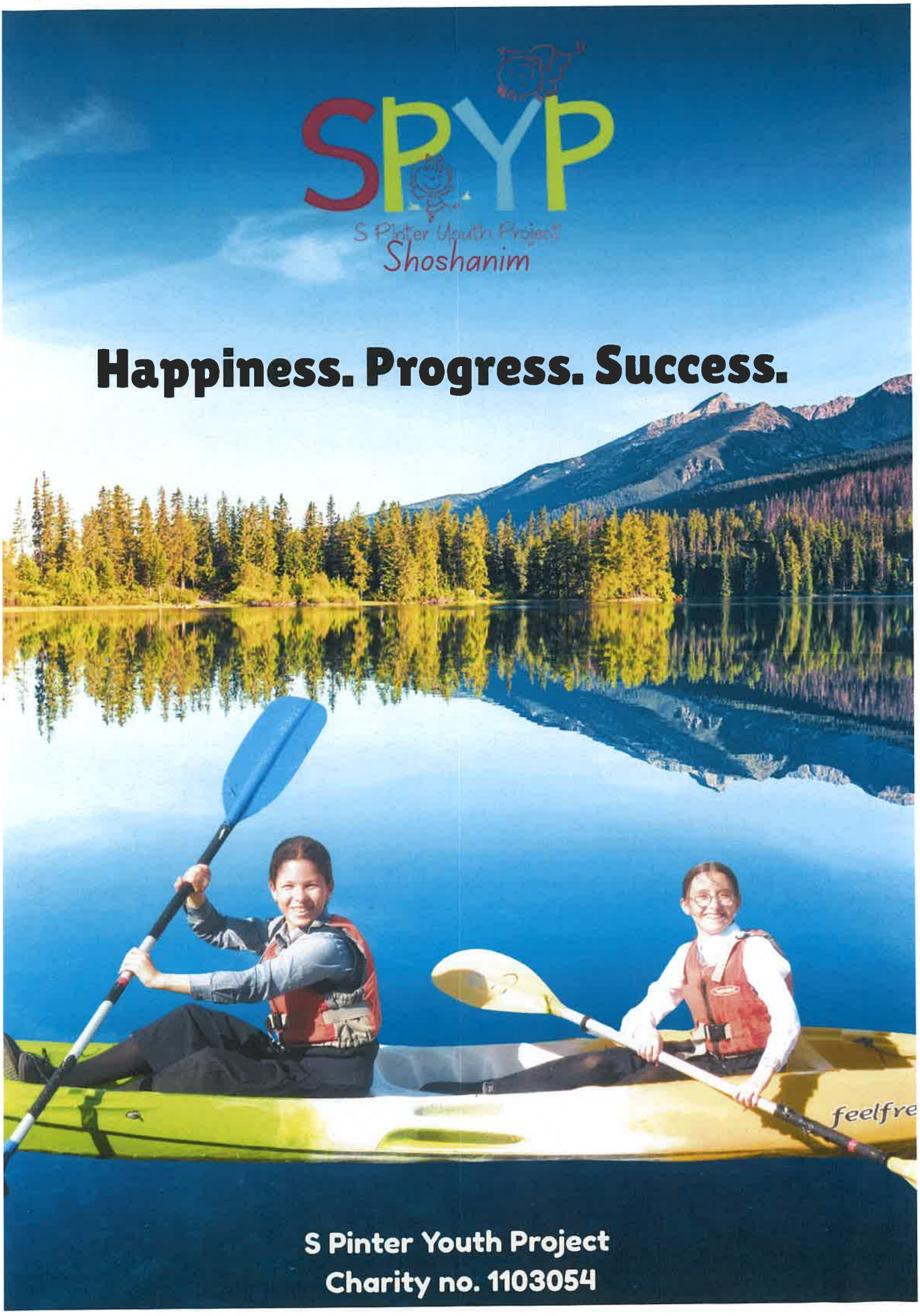
Name	Role	Appointed
MRS DEGROEN	Chair	
ESTHER FELDMAN		2012-07-09
MR MR BENEDIKT D		
MRS FRIEDMAN		
MRS LEVY		
MRS LINDNER		
MRS SCHARF		
TOBY LANDY		

Downloaded from opencharities.uk/ew/1103054

S PINTER YOUTH PROJECT

England & Wales - Charity number 1103054

Accounts


SPYP
S Pinter Youth Project
Shoshanim
Happiness. Progress. Success.
feelfre
S Pinter Youth Project
Charity no. 1103054

S. PINTER YOUTH PROJECT
INDEX TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

SPYP
S Pinter Youth Project
Shoshanim

HAPPINESS, PROGRESS, SUCCESS.

PAGES

Charity Information	1
Trustees Report	2-14
Independent Examiners' Report to the Trustees	15
Statement of Financial Activities	16
Balance Sheet	17
Notes to the Financial Statements	18-25



Board of Trustees:

Mrs J Degroen	Chair
Mrs E Lindner	Secretary
Mr D Benedikt	Treasurer
Mrs M Friedman	
Mrs H Levy	
Mrs D Scharf	
Mrs E Feldman	
Mrs T Landy	

Correspondence Address:

126 Castlewood Road

London N15 6BE

SPYP
S Pinter Youth Project

Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

cohen arnold
Chartered Accountants
Registered Auditors

Bankers:

NatWest Bank Plc

196 Stoke Newington High

Street London N16 7GA

NatWest

Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD

A5CEND.co.uk
Start an evolution



SPYP

S. Pinter Youth Project is a local charity that runs Shoshanim - engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London AND Heart 2 Heart - supporting families and children struggling physically/emotionally or financially.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, whilst broadening horizons of its young service users.

Clubs run daily during term time and are geared to teach life skills and develop self-esteem, talent and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings.

Heart 2 Heart Projects run throughout the year providing practical and emotional support and activities.

We are a household brand name within the local communities and are trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young people to play, explore, and learn including those with special needs and disabilities, who are an integral part of all projects.



SPYP

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workingsof the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2025 are fully reflected in the attached Financial Statements together with the Notes thereon.

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers per holiday project, deliver the services.



MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

S. Pinter Youth Project – A Year of Growth and Support

This past year has brought many challenges, from the ongoing cost-of-living crisis to a significant rise in demand for our services. Despite this, the S Pinter Youth Project (SPYP) has continued to adapt, diversify, and grow stronger.

Staying true to our mission — that every child deserves a better future — we have worked tirelessly to ensure Children and Young People (CAYP) continue to thrive, learn, and access meaningful opportunities.

Our Heart 2 Heart programme, launched in 2017 for CAYP with a parent or sibling affected by cancer or chronic illness, has grown significantly. Working closely with local family welfare agencies, we increased the number of families supported to over 40 reaching more than 290 CAYP. These children receive priority access to our after-school clubs and holiday playschemes, as well as goody hampers, trips, and special events.

With the rising cost of living impacting even more families and the support of the HSF (Household Support Fund), we now have 83 families (466 CAYP) in the Heart 2 Heart community offering food vouchers and food deliveries during school holidays to help ensure no child goes hungry.

We continued our support groups and included trips to strengthen CAYP's emotional resilience and reduce stress and anxiety in response to increasing antisemitism and local tensions.

OUR ORGANISATION

Despite significant challenges and rising costs, we are proud to have delivered strong outcomes, many of which are outlined in this report. This would not have been possible without the professionalism, dedication, and resilience of our staff and volunteers, who consistently exceeded expectations.

Our financial performance surpassed projections, supported by government initiatives such as Young Hackney, YOF, HAF, and HSF, as well as generous contributions from City Bridge Foundation, the Clothworkers Foundation, Reaching Communities, and many private donors.

The transition to post-pandemic normality and the reintegration of CAYP required sustained effort across the organisation. We remain deeply grateful to our supporters, volunteers, and partners for their continued commitment.

Acknowledgements

The Trustees and staff of the S. Pinter Youth Project extend their sincere thanks to our dedicated team of professionals and volunteers, our service users and their families, as well as our local partners and stakeholders,for their invaluable contributions to this evaluation.

We are particularly grateful to the service users, parents, and community stakeholders who generously gave their time to provide feedback, reflect on SPYP's programs, and offer thoughtful suggestions for our continued growth and improvement.

Looking Forward

We continue to face challenges with determination and remain committed to supporting all Children and Young People (CAYP), regardless of the ever-changing landscape. We believe we have responded effectively to emerging needs and will strive to further enrich young lives, empowering each child to reach their full potential.

As our Manager, Mrs Dolly Scharf, so aptly states:
"Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal — only expanded our mission. We will continue to do our utmost to give every child better opportunities in life."

I hope you find this report both insightful and inspiring. Thank you for your continued support of our vital work.

I am proud of what SPYP has achieved in 2024/25 and confident that, as we look ahead, our impact will continue to grow in strength and significance.

Mrs Hannah Israel
Director

Copyright and trademark

Unless we say otherwise, no part of this publication may be stored in a retrievable system or reproduced in any form, unless we first give our written permission. We will consider requests from organisations to adapt this publication for use within a specific sector or organisational context, but we have the right to decide the terms upon which such adaptations may be permitted.

© S. Pinter Youth Project, September 2025

Published by S. Pinter Youth Project, September 2025

Ofsted Registered

London Youth QUALITY MARK BRONZE ACCREDITED 2017-20

London Youth QUALITY MARK SILVER ACCREDITED

LY London Youth

Review of Activities of 2024 - 2025

During this period, the S. Pinter Youth Project (SPYP) continued to provide vital support and engaging activities to over **3,000 children and young people (CAYP)** from financially deprived, socially isolated, and vulnerable backgrounds in Hackney and Haringey. The charity's services primarily benefited Minority Ethnic and Orthodox Jewish communities, including those affected by illness, disability, bereavement, and economic hardship.

Key Achievements

Sustained High-Quality Delivery: Magic Moments After School Club and Shoshanim Holiday Playschemes delivered inclusive, safe, and stimulating environments for CAYP to develop creatively, socially, and physically.

Response to Rising Costs of Living: SPYP adapted rapidly to economic challenges, expanding food support through hampers, vouchers, and daily hot meals to 650 children and 60 staff and 80 youth volunteers during school holidays.

Expanded Emotional Wellbeing Services: A successful art/play therapy group supported 40 young people with emotional needs. The Emotional Wellbeing Project engaged 45 children and young people to improve their mental health. CAYP also received mental/emotional pamphlets and gift hampers.

Inclusive Practice and Community Cohesion: SPYP welcomed children of all abilities, including those with SEN, and fostered friendships across 14 Orthodox Jewish sects, promoting inclusion and reducing isolation.

Educational Outcomes and Personal Development: Homework clubs, SATs preparation, and transition groups improved school attendance, attainment, and aspirations. Many CAYP received certificates, boosting confidence, especially among SEN participants.

Physical Health and Lifestyle: Over 140 children improved their physical health and dietary habits through regular physical activities and nutrition education.

User Leadership and Participation: The charity empowered children and young people to actively shape activities and take on leadership roles within programmes.

Strong Partnerships and Collaborative Impact: Working closely with schools, health providers, welfare agencies and other local organisations ensured comprehensive, wraparound support for CAYP and their families.

Robust Monitoring and Evaluation: SPYP maintained a rigorous evaluation framework, using feedback and data to continuously improve service delivery and outcomes.



- Enhanced emotional wellbeing and resilience among children.
- Increased social inclusion and peer support
- Improved educational engagement and achievement
- Strengthened community cohesion
- Alleviation of hardship caused by financial insecurity



CONCLUSION



In a year marked by economic and social challenges, SPYP demonstrated exceptional leadership and responsiveness, sustaining high-quality, inclusive services that nurtured the wellbeing and development of vulnerable children and young people. The charity's strong focus on user involvement, partnership working, and continuous learning positions it well for ongoing impact in the community.



APPRECIATION

The Big Lottery Fund (Reaching Communities) for their ongoing partnership in running and expanding our Magic Moments Lifestyles Club.

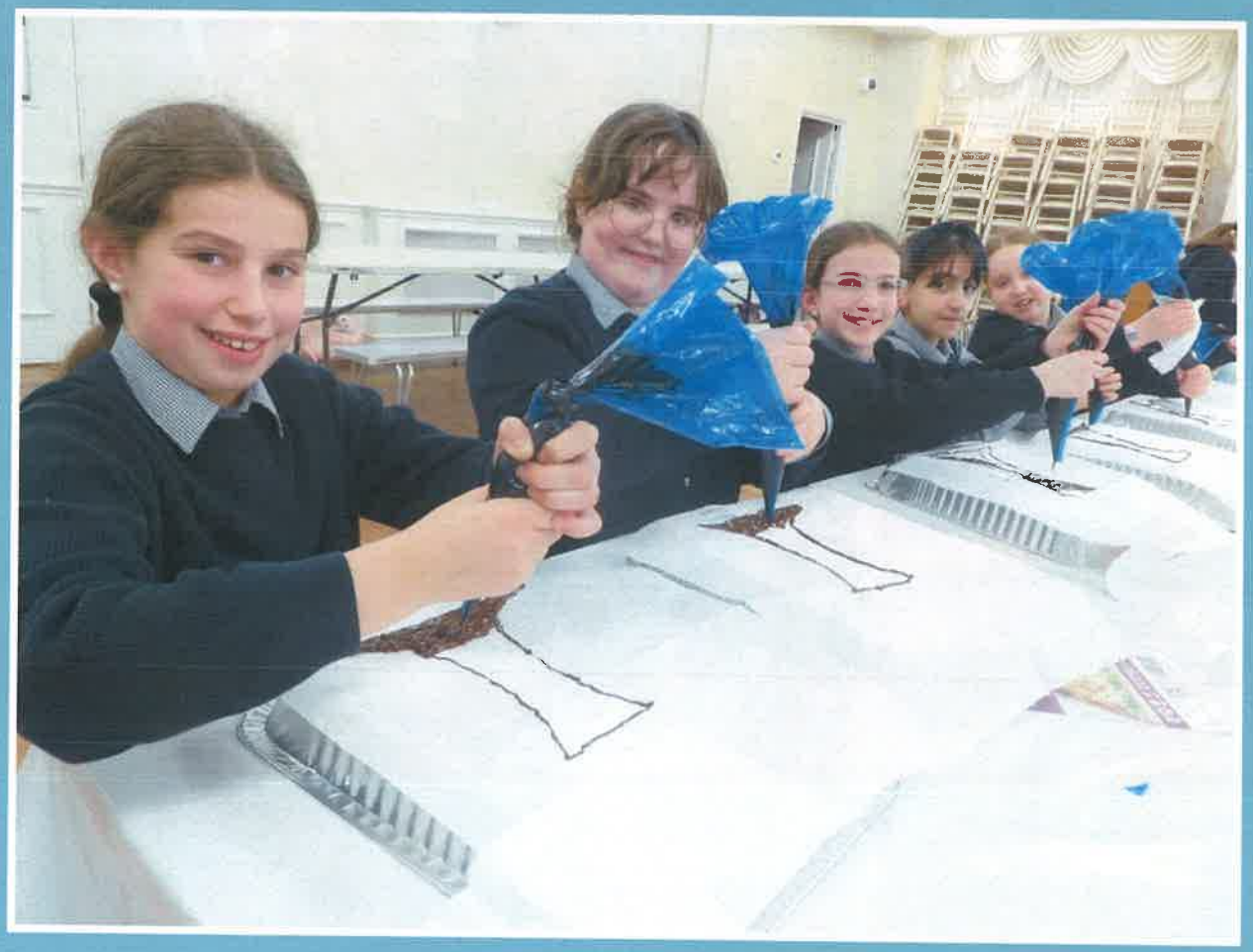
City Bridge Foundation for their essential support of our holiday playschemes.

Awards For All for funding projects that have made a lasting difference in the lives of hundreds of children.

Hackney Youth Opportunity Fund (YOF) for their continued excellent partnership and funding of our Youth Volunteering programme.

Holiday Activity Fund (HAF) for their commitment to enhancing the physical and emotional wellbeing of our children and young people during holiday periods, including provision of nutritious hot meals

Young Hackney for their unwavering support of our programmes for children and young people.



Household Support Fund (HSF) for funding food hampers and vouchers, benefiting over 120 families prior to holiday seasons.

Hackney Giving for enabling SPYP to reduce the impact of the rising cost of living on the vulnerable.

YHS School for generously providing access to their high-quality, purpose-built premises at a significantly reduced rate, facilitating the delivery of our diverse projects.

Our dedicated volunteers, whose tireless efforts throughout the year — especially in preparing and distributing Heart 2 Heart food, gift, and activity packs — have been indispensable.

Our youth volunteer teams, who play an active role in designing, preparing, performing, and running the holiday playschemes, enriching the experience for all participants.

We are deeply grateful to all our partners, supporters, and volunteers — we simply could not manage without you!



EMPLOYEES

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2024 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organisation will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.



STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

Select suitable accounting policies and then apply them consistently;

Observe the methods and principles in the Charities SORP;

Make judgements and estimates that are reasonable and prudent;

State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.







FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £294,821.

2024/25 was a very successful year for the charity despite the immense challenges faced. The Management Committee considers the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remain totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 4/10/2025 and signed on its

D SCHARF

Trustee

By Order of the Board



S. PINTER YOUTH PROJECT

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES

YEAR ENDED 31 MARCH 2025

I report to the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2025.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

.....

S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	73,701	221,120	294,821	291,263
Total Income		73,701	221,120	294,821	291,263
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		15,445	91,975	107,420	103,245
Holiday Play Schemes		47,498	84,411	131,909	112,617
Heart 2 Heart		2,662	47,371	50,033	53,458
Total Resources Expended	5/6	65,605	223,757	289,362	269,320
Net incoming/(outgoing) resources		8,096	(2,637)	5,459	21,943
Balance brought forward		18,816	8,770	27,586	5,643
Balance carried forward		26,912	6,133	33,045	27,586

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 18 to 25 form part of these Financial Statements.



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2025

	Note	2025 £	2024 £
FIXED ASSETS			
Tangible Assets	**9**	12,201	9,050
CURRENT ASSETS			
Debtors	**10**	12,950	6,700
Cash at bank and in hand		74,850	69,639
CREDITORS: Amounts falling due within one year	**11**	(66,956)	(57,803)
NET CURENT ASSETS/LIABILITIES		20,844	18,536
TOTAL ASSETS LESS CURRENT LIABILITIES		33,045	27,586
FINANCED BY:			
Restricted Funds	**13**	6,133	8,770
Unrestricted Funds		26,912	18,816
		33,045	27,586

These financial statements were approved by the members of the committee on the 4/10/2025 and are signed on their behalf by:

MRS J DEGROEN
Chair

The attached Notes on pages 18 to 25 form part of these Financial Statements.

S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS

AS AT 31 MARCH 2025

1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

The accounts are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £1.

This charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value except for the revaluation of the freehold property and investments or as unless otherwise stated in the relevant accounting policy note(s).

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.



Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliably.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received. Income received in advance for a future fundraising event or for a grant received relating to the following year are deferred until the criteria for income recognition are met.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees` Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.



3. ACCOUNTING POLICIES (Continued)

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations			
Contributions by Attendees	**43,855**	–	**43,855**
Awards for All	–	**20,000**	**20,000**
The Jewish Youth Foundation	–	**2,000**	**2,000**
Big Lottery Fund - Reaching Communities	–	**65,605**	**65,605**
CAC Children's Aid Committee	–	**2,000**	**2,000**
Sundry Donations	**29,846**	–	**29,846**
Holiday Activity Fund (HAF)	–	**14,986**	**14,986**
Household Support Fund (HSF)	–	**47,421**	**47,421**
City Bridge of London Trust	–	**29,025**	**29,025**
GLA – London Borough of Hackney	–	**18,275**	**18,275**
Hackney Giving	–	**5,000**	**5,000**
Tottenham Grammar School Foundation	–	**5,500**	**5,500**
Young Hackney	–	**11,308**	**11,308**
	73,701	**221,120**	**294,821**



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

4. DONATIONS AND LEGACIES (Continued)

	31 March 2024		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Contributions by Attendees	25,777	–	25,777
BBC Children in Need	–	10,000	10,000
The Jewish Youth Foundation	–	10,000	10,000
Big Lottery Fund - Reaching Communities	–	63,859	63,859
Awards for All	–	10,000	10,000
Sundry Donations	85,047	–	85,047
Holiday Activity Fund (HAF)	–	11,686	9,886
Household Support Fund (HSF)	–	50,094	50,094
Hackney YOF	–	5,000	5,000
Jewish Childs Day	–	5,000	5,000
The London Community Foundation	–	4,000	4,000
Young Hackney	–	12,600	12,600
	110,824	180,439	291,263

5. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
After School Activity	15,445	91,975	107,420
Holiday Play Scheme	47,498	84,411	131,909
Heart 2 Heart	2,662	47,371	50,033
	65,605	223,757	289,362

	31 March 2024		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
After School Activity	24,662	78,583	103,245
Holiday Play Scheme	70,274	42,343	112,617
Heart 2 Heart	1,821	51,637	53,458
	96,757	172,563	269,320



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

6. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs	Indirect Costs	Governance Costs	Total Funds 2025	Total Funds 2024
	£	£	£	£	£
After School Activity	92,585	10,811	4,024	107,420	103,245
Holiday Play Scheme	129,127	2,027	755	131,909	112,617
Heart 2 Heart	49,106	676	251	50,033	53,458
	270,818	13,514	5,030	289,362	269,320

Breakdown of Expenditure

	2025	2024
	£	£
Staff Costs	72,371	71,465
Activities	95,685	85,147
Food & Refreshments	47,136	38,945
Materials & Equipment	28,119	29,615
Premises, Publicity & Other	41,021	39,248
	284,332	264,420
Governance Costs	5,030	4,900
Total	£289,362	£269,320

7. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2025	2024
	£	£
Depreciation	3,050	2,263

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	72,371	80,465



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

8. EMPLOYEE INFORMATION

The charity employed one full time project coordinator during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	2025 No	2024 No
Number of management staff	2	2
Average number of other staff	7	8
Total	9	10

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

9. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2024	**68,889**
Additions	**6,201**
At 31 March 2025	**75,090**
DEPRECIATION	
At 1 April 2024	**59,839**
Charge for the year	**3,050**
At 31 March 2025	**62,889**
NET BOOK VALUE	
At 31 March 2025	**12,201**
At 31 March 2024	9,050

S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

10. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

	2025	2024
Prepayments	12,950	6,700
	12,950	6,700

11. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
Accruals and deferred income	66,956	57,803
	66,956	57,803

12. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

13. RESTRICTED FUNDS ANALYSIS

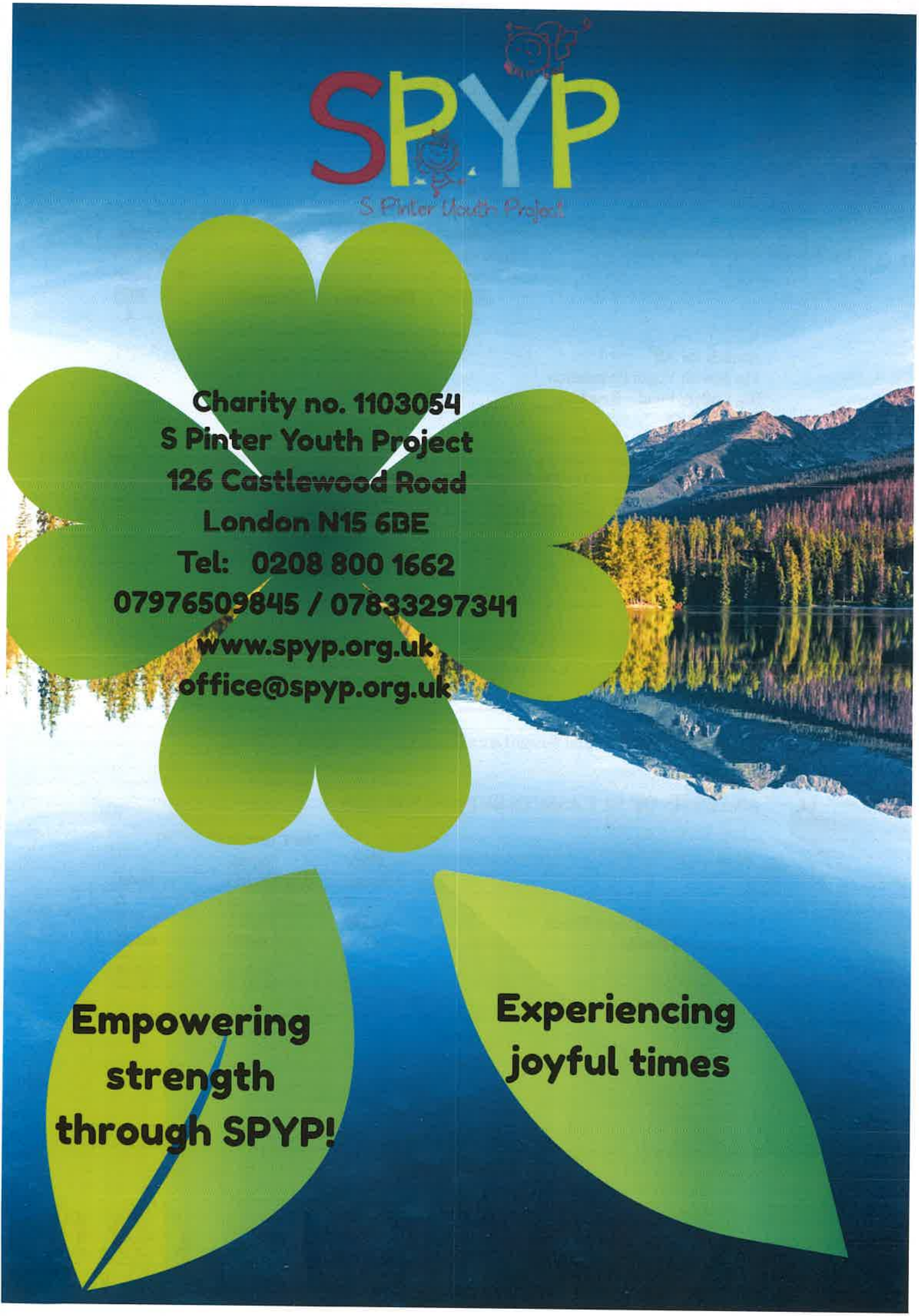
	Funds held on 1st April 2024	Incoming	Outgoing	Funds held on 31st March 2025
	£	£	£	£
Awards for All	-	20,000	(20,000)	-
The Jewish Youth Foundation	-	2,000	(2,000)	-
Big Lottery Fund – Reaching Communities	-	65,605	(65,605)	-
CAC Children's Aid Committee	-	2,000	(2,000)	-
Holiday Activity Fund (HAF)	-	14,986	(14,986)	-
Household Support Fund (HSF)	-	47,421	(47,421)	-
City Bridge of London Trust	-	29,025	(29,025)	-
GLA – London Borough of Hackney	-	18,275	(18,275)	-
Hackney Giving	-	5,000	(5,000)	-
Tottenham Grammar School Foundation	-	5,500	(5,500)	-
Young Hackney	8,770	11,308	(13,945)	6,133
Total	**£8,770**	**£221,120**	**£(223,757)**	**£6,133**

The restricted funds carried forward are allocated to 'After school activities'.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed Assets	Net Current Assets/ (Liabilities)	Total
	£	£	£
Unrestricted Income Funds	**12,201**	**14,711**	**26,912**
Restricted Funds	**-**	**6,133**	**6,133**
	12,201	**20,844**	**33,045**




SPYP
S Pinter Youth Project
Charity no. 1103054
S Pinter Youth Project
126 Castlewood Road
London N15 6BE
Tel: 0208 800 1662
07976509845 / 07833297341
www.spyp.org.uk
office@spyp.org.uk
Empowering strength through SPYP!
Experiencing joyful times

S PINTER YOUTH PROJECT

England & Wales - Charity number 1103054

Accounts

ANNUAL REPORT AND ACCOUNTS

For the year ended 31st March 2024

Registered charity 1103054

"I'm wearing the smile you gave me!"

SPYP





"Learning to make specially designed fruit and chocolate treats is like magic. I love the combination of fruit and chocolate and seeing the yummy final result!" The best part is being able to create my own designs at home and share it with my family! I feel so talented!"

CHARITY NUMBER 1103054

COHEN ARNOLD
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

ENHANCING CHILDREN'S LIFE CHANCES

S. PINTER YOUTH PROJECT

INDEX TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

	PAGES
Charity Information	2
Trustees Annual Report	3-13
Independent Examiners' Report to the Trustees'	14
Statement of Financial Activities	15
Balance Sheet	16
Notes to the Financial Statements	17 - 24



S. PINTER YOUTH PROJECT

CHARITY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2024

The Board of Trustees

Mrs J Degroen	Chair
Mrs E Lindner	Secretary
Mr D Benedikt	Treasurer
Mrs M Friedman	
Mrs H Levy	
Mrs D Scharf	
Mrs E Feldman	
Mrs T Landy	

Correspondence Address

126 Castlewood Rd
London N15 6BE

Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

Bankers

NatWest Bank Plc
196 Stoke Newington High Street
London N16 7GA

Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2024

S. Pinter Youth Project is a local charity that offers engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, meanwhile broadening the horizons of its young service users. We are a household name within the local communities, and trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young persons to play, explore, and learn.

Clubs are geared to teach life skills and develop self-esteem, talents and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings. Activities are fun, challenging and geared to embrace all children and young people regardless of age and ability, including those with special needs and disabilities, who are an integral part of all projects.

REFERENCES AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Legal and administrative information of the charity is shown on the cover sheet of the Financial Statements and forms part of this report.

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association and provide for the charitable purposes.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2024 are fully reflected in the attached Financial Statements together with the Notes thereon.



Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers, deliver the services.

REPORT OF THE TRUSTEES FOR YEAR ENDING MARCH 2024

MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

It has been a challenging year, however, I am pleased to say that S Pinter Youth Project has continued to adapt, diversify, and grow stronger despite the challenges; the ongoing cost-of-living crisis, as well as a surge in demand for our services due to economic hardships faced by the population.

We are incredibly proud to announce that as part of SPYP's goal to support CAYP at all times, the S Pinter Youth Project has addressed the new challenges that have come up and given CAYP additional support as well as to their families.

S Pinter Youth Project was founded on the belief that every child deserves a better future.

We have a bold ambition: a world in which all children thrive, have the chance to learn, develop and progress, and have better life opportunities.

Besides all of our out of school projects, our Heart 2 Heart element which opened in 2017 with a focus on CAYP with a sibling or parent struggling with cancer or chronic illness, following Covid-19 it also included CAYP struggling with mental illness, themselves or a family member and those most affected by Covid-19. Working closely with local family welfare agencies our number of families doubled from 20 families to over 40 families including 280 CAYP. In addition to getting priority free places in the Lifestyles term time after school club and Holiday playschemes, these children benefitted from goody and activity hampers, parties and trips. Since, the rising costs of living impacted children's lives, we also included another 40 families (265 CAYP) onto our Heart 2 Heart data base and started our food distribution element. They get food vouchers during holiday periods to enable them to feed their families when there is no school.

We also introduced support groups to develop and strengthen CAYP's stamina and reduce their stress and anxiety caused by the anti-semitism going on and the increasing tension around us.

Our Organisation

Despite the rising costs and the many challenges faced, we were able to achieve some extraordinary results – many of which are documented in this report. For that I want to pay tribute to the professionalism, commitment and resolve of our extraordinary people. They went way beyond the call of duty.

Our fundraising and financials surpassed expectations, not least thanks to the Government support of funders such as Young Hackney, YOF, Hackney Community Partnership, Reaching Communities and our many donors from Trusts & Foundations. Our smooth transition to getting back to normality and settling the CAYP back to the new norm, took enormous amount of hard work and support from staff and volunteers across the organisation.

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers and partners. We were privileged to be able to do so.



Looking Forward

We are facing the challenges head on and are determined to continue to support all CAYP regardless of the constant changes happening. We believe we have addressed the issues well and will continue to endeavour to enhance CAYP's young lives and empower them to achieve to the maximum of their potential.

Today, that ambition may seem out of reach. But in these moments, I find inspiration in these words of our Manager Mrs Dolly Scharf: "Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal, only expanded our mission. We will continue to endeavour to do our maximum to give every child better opportunity in life."

I do hope you enjoy reading our report and I would like to thank you for joining us in our vital, lifesaving work.

I am delighted that the SPYP was able to work so productively in 2023/24 and I hope that as envisaged, our work will continue to make a positive impact on the lives of the children and young people that we work with.

Mrs Hannah Israel
Director

Copyright and trademark

Unless we say otherwise, no part of this publication may be stored in a retrievable system or reproduced in any form, unless we first give our written permission. We will consider requests from organisations to adapt this publication for use within a specific sector or organisational context, but we have the right to decide the terms upon which such adaptations may be permitted.

© S. Pinter Youth Project, September 2024

Published by S. Pinter Youth Project, September 2024

Acknowledgements

The trustees and staff at S. Pinter Youth Project would like to thank our dedicated staff team of professionals and volunteers, our service users and their parents, and our local partners and stakeholders for valuable contributions to this evaluation.

We would especially like to thank all those service users, parents and local stakeholders who have dedicated their time to answering questions, reflecting on the SPYP's projects and make suggestions for how we could develop and improve our delivery on an annual basis.



REVIEW OF ACTIVITIES, PERFORMANCE & ACHIEVMENTS

The charity provided out of school hours activities for 3000 financially deprived, socially isolated and at-risk children and young people, and those most affected by cancer, chronic or long term physical or mental illness, with moderate to severe physical, emotional or mental disabilities and/or special needs, the rising costs of living, primarily from the Minority Ethnic communities in the London Boroughs of Hackney and Haringey. We introduced special programmes and a strong support system to strengthen CAYP's stamina and self-esteem during these challenging times.



Headlines

- Magic Moments After School Club and child friendly themed Shoshanim Holiday Playschemes continued to be well managed, supportive of its staff and volunteers, and involved in productive partnership work within its locality. *"Successful and filled with fun! The girls have showcased their remarkable talents and achieved outstanding results. It has been an absolute joy to be part of the life-changing team at Shoshanim."* Care worker, survey, January 2024

- This year was dominated by the increased rising costs of living, as well as a surge in demand for our services due to economic hardships. SPYP demonstrated strong community leadership by adapting quickly and responding effectively to the challenges faced by service users and families.

- **Additional challenges addressed following the rising costs of living.**
  Parents/carers and stakeholders reported the following difficulties arising at home due to the above:
  - Extreme financial struggles including difficulties with the basic necessities
  - Physical illness within families;
  - Mental illness within families;
  - Anxiety amongst adults and children and young people;
  - Stress at home, due to financial insecurity, especially in those with an already low income.
  - Reduced parent time spent with children, due to longer work hours to cover costs.
  - Limit to leisure and recreational activities, impacting overall quality of life.

- **Heart 2 Heart's** database of 40 families (280 CAYP) experiencing hardship due to illness or bereavement increased and SPYP sent out activity and goody bags monthly to over 50 families (348 CAYP) and food hampers and food vouchers during holidays seasons to an additional 80 families (334) besides for offering them priority and free places in the out of school projects. This programme extended in response to user consultation and to meet the drastically increased needs within the community resulting from the pandemic. "Just wanted to tell you how excited my children are... they just spent literally a whole hour in Grodz choosing their party supper. They properly hyper to choose so many treats." Mrs E. "Thanx for yummy, luscious fruit platter. So special, will help us have a fruitful, healthy year." Mrs S.

- **All projects provided a safe, supportive and nurturing community** where service users could learn, create and achieve in the ways that best worked for them. Warm, dedicated and user-focused director, coordinators and delivery staff co-created the calm, positive atmosphere that proved so key to the programme's effectiveness. Service users and their families trusted the organisation and its staff and volunteer team.

- A key objective during the Magic Moments continuation programme was to continue to be more **user-led** and increase user council meetings. CYP were invited to voice their opinions prior to each course, and at the end of every session CYP were asked what was most beneficial and what they would like to see more of, as well as giving end of course and end of year survey feedback.

- Each young person had a say in how activities and projects were delivered. CAYP took responsibility for running some aspects of clubs, and consistently provided feedback about course quality. Various CAYP also took on the following responsibilities:



- Handing out flyers to friends and neighbours and hanging up posters in schools.
- Tidying up, assisting staff, handing out refreshments, materials or equipment.
- CAYP regularly assisted those less able than them during sessions.
- Several CAYP assisted in packing up the Y4 lockdown activity packs to be sent out.

"We are committed to continuously improving our services by actively listening to and understanding the evolving needs of our service users. By regularly seeking their feedback and staying attuned to their preferences and concerns, we ensure that we make informed and effective changes. Our goal is to adapt and enhance our offerings in a way that truly supports and meets the needs of those we serve, ultimately leading to a more positive and impactful experience for all." Director, Interview, January 2023.

"We have cultivated a strong and collaborative relationship with the CAYP, which significantly enhances the quality of support we provide." Staff survey 2023

- SPYP deepened and embedded its expertise and reputation for providing **inclusive services** during all projects. The programme grew its proportion of disabled and learning disabled/SEN CAYP throughout the programme. Through training and by learning from practice, the team continually developed a strong set of enabling conditions for inclusion; welcoming and expertly facilitating full participation by CAYP of highly varied ability levels in each session. Non-disabled CAYP accepted and enjoyed the friendship of learning disabled / disabled CAYP and LD/disabled CAYP experienced increased friendship and happiness.
  "It has been truly heartening to witness the genuine care and concern that mainstream children exhibit toward their peers with special needs. All feel respected." Care worker, survey, January 2023.

- Feedback and monitoring data provides evidence of new friendships and reduced isolation for young persons with a disability or learning disability, and that more able young persons learned to help less able ones during clubs and activities. Varied referral pathways and effective partnership work ensured SPYP targeted and included some of the most vulnerable young service users in its community.

- SPYP also welcomed CAYP from 14 different Orthodox Jewish sects. Friendships formed across varied OJ sects, nationalities and abilities, helping to build overall **community cohesion**. "It was wonderful to note how by the end of the year the groups worked so beautifully together, their empathy and supportive actions reflect a deep sense of inclusivity and kindness, creating a nurturing environment where all children feel valued and respected." Youth Worker March 2024 survey.

- **Health messages** were interwoven through all programme activities – creative as well as physical. Over 90% of service users made healthier dietary choices as a result of attending, and many service users and their parents reported their reduced need for medical and dental interventions as a result. Taking part in regular physical activities plus the Healthy Lifestyles Club and healthy refreshments led to physical health, fitness and stamina improvements for over 140 CAYP this year.

- Participants unanimously experienced **increased happiness levels** through developing skills and talents, achievement, making new friends and unity.
  "Being together with my friends makes me feel like I belong and I'm happy."-Canoeing club survey
  "When I found out that I'm good at creating a floristry arrangement, I was really pleased." -Floristry club survey
  "Learning new skills makes me so proud of myself!"-Culinary Club survey



- Participating in regular activities and the User Involvement Group led to every young person developing **gaining confidence and self-esteem**, and most to become more able to express themselves and make and contribute to decisions. This was particularly beneficial for LD/disabled CAYP.

- Nearly all CAYP, regardless of ability, **developed new creative, physical and/or social / communications skills and abilities** during holiday playschemes and after school club. Many CAYP received accreditations for their achievements. Again, this was particularly valuable for CAYP with SEN who may not usually do well at school. *"C felt amazing that she got a certificate for the course end, it's her first certificate she has ever received and she's thrilled! Thank you!"* Parent survey, February 2024

- Attending the After-school club **improved school attendance and CAYP's educational attainment**.

- Attending the After-school club **improved school attendance and CAYP's educational attainment** & **daily homework clubs**, plus year 6 SATs and Transition Groups, led to improved educational outcomes and aspirations for the majority of service users, irrespective of ability. School partners reported how growing confidence and attainment observably translated into school contexts. *"We sincerely appreciate the S Pinter Youth Project for their invaluable service that greatly improves our students' SAT scores." Mrs D, Headteacher, 2023. "The Sat's Club offers a comfortable and encouraging environment, and I noticed significant progress after the young people joined." Miss K, SATS staff, 2023.*

- Staff and volunteers received regular **training and supervision** in key areas including recognising signs of stress, anxiety, and depression in CAYP, safeguarding in order to build and maintain programme quality and capacity.

- From November 2023, 20 girls from Y4-6 were referred for **art/play therapy**. This was done following a successful group in 2022, where the group gave each girl experiencing emotional issues an opportunity to share how they were feeling. During the end-of-year focus group, girls expressed feeling happy, secure, peaceful, and at ease in the group, attributing this to the teacher's attention and the pleasant time spent with friends.
  "I've seen a huge change in the atmosphere *at home. I realised it must be due to the sessions my daughter is receiving. Thank you!" Mrs S, 2023*
  "My child has started to react in a healthier emotional way, even if something upsets her." Mrs G, 2023
  "Financially we couldn't afford therapy for our child, thank you so much for this." Mr & Mrs. N, 2023

- **Monitoring, evaluation and learning (MEL)**
  SPYP demonstrated exemplary organisation-wide commitment to monitoring, evaluation and learning, which was embedded throughout the programme in line with the programme's aims and objectives. This included implementing a flexible and evolving annual evaluation strategy, rigorous and user-focused data collection focused both on programme quality as well as outcomes, excellent data collation and storage, and working with an external evaluation team on annual analysis, learning and reporting. "We worked together with the CAYP, this helped them open up and helped us gain more powerful feedback" Empowered Coordinator SPYP, survey March 2023

- **Highly adept crisis leadership** meant the organisation responded effectively to challenges faced by service users and families by including families struggling with mental health issues as well as supporting families struggling with rising living costs with food vouchers and food hampers. SPYP provided extremely valuable opportunities for creativity and learning and brought physical and



emotional wellbeing outcomes for the majority of recipients during tough times, plus crucial respite and support for their families.

- 90 CYP took part in the **Intergenerational Project**. The CAYP feel good when they give to older people, and that their older buddy enjoys receiving letters and gifts and they feel good about their relationship with a community elder. *"I loved singing with my buddy."*
  "It was great-feeling that I made someone older than myself feel happy."
  "I have a new friend and she gives me good advice too!"

- Local stakeholders described increasing concerns, stress, anxiety and struggle due to the rising living costs, as well as a demand for our services.

- **Enabling Factors**
  The following aspects of SPYP enabled confidence and decision-making ability to develop:
  - Provision of engaging, high quality in-depth activities;
  - Sustained provision over an adequate enough amount of time to make a difference;
  - Opportunities for both teamwork and personal development;
  - Warm, trusted, caring and supportive staff and environment;
  - Young persons were met where they were at, and offered opportunities to progress from there;
  - A user-centred environment providing choice, voice and opportunities to lead.

- **Programme Quality and Achievements**
  All service user feedback indicated that Magic Moments activities were engaging and of high quality throughout the programme; as was the equipment. "Club is always at a high standard. It's great that my child has such amazing opportunities" Parent survey, 2024

- **Leadership and Management**
  "The program is consistently full of engaging activities, and the support provided is excellent." Staff, survey July 2024
  "The activities and clubs are both innovative and well-organized. Children enjoy participating and leave feeling more self-assured and happier." Headteacher, YHS, survey 2024

- **A positive, nurturing culture**
  "The children perceive the environment as joyful and welcoming, eagerly returning each time for more." Staff survey, July 2024.

- **Effective partnership working**
  - SPYP have strong links with other community organisations and are able to refer young persons to other organisations who may be better placed to deal with any issues if necessary, and in turn are referred to by other organizations, to their mutual benefit.
  - Close working with local partners leads to relevant, useful and mutually supportive delivery that provides wraparound outcomes for CAYP and their families.
  - Programme partners all wished to continue working together in the future.
  - All staff described working relationships with partner organizations as excellent, throughout the programme.
    "I felt thoroughly supported during the program. Whenever a child faced a challenge, help was readily accessible, and there was a strong team of staff to provide guidance and support." Staff survey 2024



- **New areas of delivery**
  Emotional wellbeing project: 12,000 packs of cards were distributed to CYP from Shoshanim, Heart2heart project and their friends and neighbours.

  A group of 35 YP aged 8-12 worked for 12-weeks with qualified therapists and designers to script and design child-friendly characters with messages on 3.5" x 2.2" cards. A professional designer then designed the child-friendly cards and 1000 copies of each card divided in packs of 6 and a themed file to slot cards into, were printed. Varied card-packs were distributed to 3000 local CAYP. CAYP exchanged cards to obtain all the different cards and fill their albums. This project provided CAYP and families ways to be educated and informed about their mental well-being, discover strategies to support their own self-care, how to dissolve imaginary barriers and create safe-social connections. Future plans once file of cards is completed: Cards will eventually be used to create stickers, card games, stationery and activity books. In Year 2 we will collect feedback from CAYP, parents and staff to hear how it benefitted users.

  Art/Play therapy: 20 CYP from Years 4-6 took part in a therapeutic group to support improved emotional wellbeing. All were referred from the Heart 2 Heart project and had a parent/sibling or were themselves struggling with cancer/chronic/mental illness or most affected by Covid-19. During sessions CYP were supported and encouraged through creativity and play to explore different emotions and reactions. The group discussed helpful tools and strategies to help them cope better with themselves, support their own care and deal with challenging situations.

  Hot lunches provided: due to the financial crises hot lunch was provided daily to 650 children and young people including volunteers and 60 staff members. This ensured that CAYP had a filling, nourishing meal during school holidays. This was kindly funded by HAF;
  "It has once again been an absolute pleasure to see the work you are doing with the young people of Hackney. The range of activities and experience is fantastic. We have seen great food, which the kids really enjoyed. It has also been wonderful to see the way you are growing your young people into young leaders so the clubs and you work are sustainable for the future ... The young people from Hackney are very lucky to have you all." Ms Susan Roberts (Hackney Holiday Food & Activities Programme Coordinator)

APPRECIATION

SPYP would like to express appreciation to some of its key partners:

- BBC Children In Need who enabled us to develop the capacity and quality of the summer holiday playscheme through a 3-year grant.
- The Big Lottery Fund (Reaching Communities) who we are working with to run and further develop our Magic Moments Lifestyles Club.
- Hackney Community Partnership
- Awards For All for funding our projects and making lasting differences to hundreds of children's lives.
- The Hackney YOF with whom we continue to have an excellent working relationship and have funded our Youth volunteering programme.
- The Jewish Youth Fund for supporting our Holiday Playscheme.



- The Holiday Activity Fund for their resolve to improve physical and emotional wellbeing for our children and young people during holiday periods including delicious hot meals for the children.
- Young Hackney for their continuous support of our programmes for the children and young people.
- HSF for funding the food hampers and food vouchers for over 80 families prior to main Jewish Holidays as well as food packages for an additional 40 Heart 2 Heart families.
- Hackney Giving for enabling SPYP to reduce the impact of the rise of cost of living for vulnerable people living in Hackney.
- We are extremely grateful to the YHS School who value and appreciate the work we do and have allowed us use of their quality purpose-built premises to accommodate our different projects at a largely reduced rate.
- To all our volunteers who work with us throughout the year, especially those who assist in preparing and delivering Heart 2 Heart food, gift and activity packs.
- To our teams of youth volunteers who assist in designing, preparing, performing and running the holiday playschemes!

We could not manage without all of you!

EMPLOYEES

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2023 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organization will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.



STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £291,263.

2023/24 was a very successful year for the charity despite the immense challenges faced. The Management Committee consider that the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remains totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 26 September 24 and signed on its behalf by:

D SCHARF
Trustee
By Order of the Board



S. PINTER YOUTH PROJECT

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES'

FOR THE YEAR ENDED 31 MARCH 2024

I report the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2024 set out on pages 15 to 24.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

26 September 2024



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	110,824	180,439	291,263	272,321
Total Income		110,824	180,439	291,263	272,321
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		24,662	78,583	103,245	110,548
Holiday Play Schemes		70,274	42,343	112,617	155,762
Heart 2 Heart		1,821	51,637	53,458	55,577
Total Resources Expended	5/6	96,757	172,563	269,320	321,887
Net incoming/(outgoing) resources		14,067	7,876	21,943	(49,566)
Balance brought forward		4,749	894	5,643	55,209
Balance carried forward		18,816	8,770	27,586	5,643

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 17 to 24 form part of these Financial Statements.



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible Assets	**9**	9,050	10,380
CURRENT ASSETS			
Debtors	**10**	6,700	15,556
Cash at bank and in hand		69,639	8,507
CREDITORS: Amounts falling due within one year	**11**	(57,803)	(28,800)
NET CURENT ASSETS/LIABILITIES		18,536	(4,737)
TOTAL ASSETS LESS CURRENT LIABILITIES		27,586	5,643
FINANCED BY:			
Restricted Funds	**13**	8,770	894
Unrestricted Funds		18,816	4,749
		27,586	5,643

These financial statements were approved by the members of the committee on the 26 September 24 and are signed on their behalf by:

MRS J DEGROEN
Chair

The attached Notes on pages 17 to 24 form part of these Financial Statements.



1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliably.



3. ACCOUNTING POLICIES (Continued)

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees` Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.



3. ACCOUNTING POLICIES (Continued)

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Contributions by Attendees	**25,777**	–	**25,777**
BBC Children in Need	–	**10,000**	**10,000**
The Jewish Youth Foundation	–	**10,000**	**10,000**
Big Lottery Fund - Reaching Communities	–	**63,859**	**63,859**
Awards for All	–	**10,000**	**10,000**
Sundry Donations	**85,047**	–	**85,047**
Holiday Activity Fund (HAF)	–	**11,686**	**9,886**
Household Support Fund (HSF)	–	**50,094**	**50,094**
Hackney YOF	–	**5,000**	**5,000**
Jewish Childs Day	–	**5,000**	**5,000**
The London Community Foundation	–	**4,000**	**4,000**
Young Hackney	–	**12,600**	**12,600**
	110,824	**180,439**	**291,263**



4. DONATIONS AND LEGACIES (Continued)

	31 March 2023		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Contributions by Attendees	42,738	–	42,738
BBC Children in Need	–	10,500	10,500
CAC Childrens Aid Committee	–	2,000	2,000
Big Lottery Fund - Reaching Communities	–	83,474	83,474
Awards for All	–	10,000	10,000
Sundry Donations	46,488	–	46,488
Holiday Activity Fund (HAF)	–	12,874	12,874
Household Support Fund (HSF)	–	37,047	37,047
Hackney YOF	–	5,000	5,000
Hackney	–	1,500	1,500
Sport England	–	8,100	8,100
Young Hackney	–	12,600	12,600
	89,226	183,095	272,321

5. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
After School Activity	24,662	78,583	103,245
Holiday Play Scheme	70,274	42,343	112,617
Heart 2 Heart	1,821	51,637	53,458
	96,757	172,563	269,320

	31 March 2023		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
After School Activity	4,790	105,758	110,548
Holiday Play Scheme	126,788	28,974	155,762
Heart 2 Heart	7,000	48,577	55,577
	138,578	183,309	321,887



6. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs	Indirect Costs	Governance Costs	Total Funds 2024	Total Funds 2023
	£	£	£	£	£
After School Activity	79,035	20,290	3,920	103,245	110,548
Holiday Play Scheme	108,078	3,804	735	112,617	155,762
Heart 2 Heart	51,944	1,269	245	53,458	55,577
	239,057	25,363	4,900	269,320	321,887

Breakdown of Expenditure

	2024	2023
	£	£
Staff Costs	71,465	67,064
Activities	85,147	121,674
Food & Refreshments	38,945	41,379
Materials & Equipment	29,615	44,667
Premises, Publicity & Other	39,248	42,017
	264,420	316,801
Governance Costs	4,900	5,086
Total	£269,320	£321,887

7. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2024	2023
	£	£
Depreciation	2,263	2,595

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	80,465	67,064



8. EMPLOYEE INFORMATION

The charity employed one full time project coordinator during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	2024 No	2023 No
Number of management staff	2	2
Average number of other staff	8	8
Total	10	10

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

9. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2023	**67,955**
Additions	**933**
At 31 March 2024	**68,888**
DEPRECIATION	
At 1 April 2023	**57,575**
Charge for the year	**2,263**
At 31 March 2024	**59,838**
NET BOOK VALUE	
At 31 March 2024	**9,050**
At 31 March 2023	10,380

ENHANCING CHILDREN'S LIFE CHANCES



10. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

	2024	2023
Other debtors	–	433
Prepayments	**6,700**	15,123
	6,700	15,556

11. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
Accruals and deferred income	**57,803**	28,800
	57,803	28,800

12. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.



13. RESTRICTED FUNDS ANALYSIS

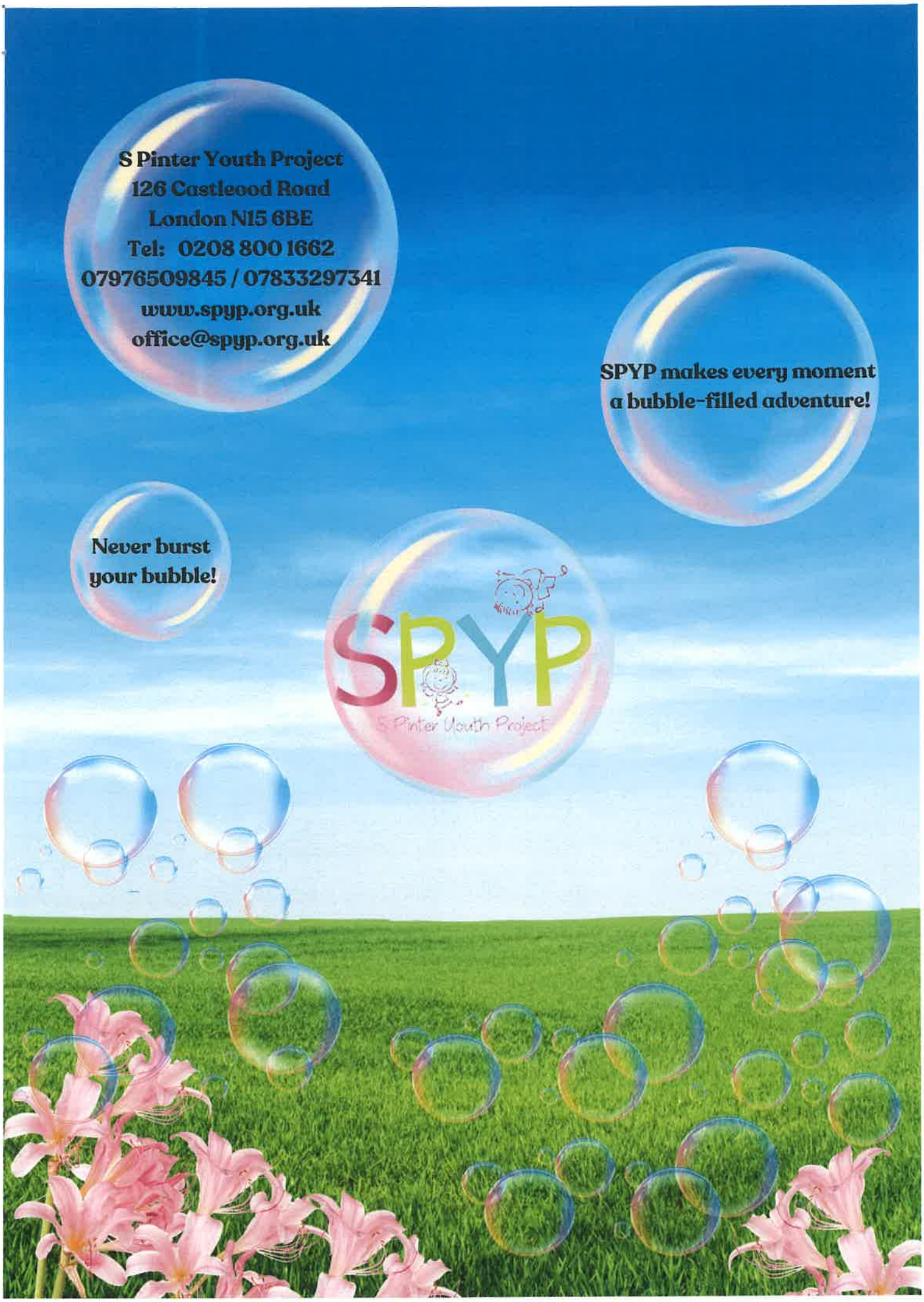
	Funds held on 1st April 2023	Incoming	Outgoing	Funds held on 31st March 2024
	£	£	£	£
BBC Children in Need	-	10,000	(10,000)	-
The Jewish Youth Foundation	-	10,000	(10,000)	-
The London Community Foundation	-	4,000	(4,000)	-
Hackney YOF	-	5,000	(5,000)	-
Holiday Activity Fund (HAF)	-	9,886	(9,886)	-
Household Support Fund (HSF)	-	50,094	(50,094)	-
Big Lottery Fund – Reaching Communities	894	63,859	(64,753)	-
Awards for All	-	10,000	(10,000)	-
Young Hackney	-	12,600	(3,830)	8,770
Jewish Childs Day	-	5,000	(5,000)	-
Total	**£894**	**£180,439**	**£(172,563)**	**£8,770**

The restricted funds carried forward are allocated to 'After school activities'.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed Assets	Net Current Assets/ (Liabilities)	Total
	£	£	£
Unrestricted Income Funds	**9,050**	**9,766**	**18,816**
Restricted Funds	**-**	**8,770**	**8,770**
	9,050	**18,536**	**27,586**




S Pinter Youth Project
126 Castlecod Road
London N15 6BE
Tel: 0208 800 1662
07976509845 / 07833297341
www.spyp.org.uk
office@spyp.org.uk
SPYP makes every moment a bubble-filled adventure!
Never burst your bubble!
SPYP
S Pinter Youth Project

S PINTER YOUTH PROJECT

England & Wales - Charity number 1103054

Accounts


SPYP
Pinter Mouth Project
Every single day is the beginning of new experiences!



It was so good to learn how to crochet, at some point I found it a bit hard but then I got help from the staff. I now feel more contented and confident as I have acquired a new skill and can now create my own crocheted pieces. My sister really wants a colourful scarf to match her winter coat, I'm going to surprise her and crochet her one. I feel amazing!" A YP in Yr.6 2023

CHARITY NUMBER 1103054

COHEN ARNOLD
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

ENHANCING CHILDREN'S LIFE CHANCES

S. PINTER YOUTH PROJECT

INDEX TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

	PAGES
Charity Information	2
Trustees' Annual Report	3-14
Independent Examiners' Report to the Trustees'	15
Statement of Financial Activities	16
Statement of Financial Position	17
Notes to the Financial Statements	18-25

S. PINTER YOUTH PROJECT

CHARITY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2023

The Board of Trustees

Mrs J Degroen	Chair
Mrs E Lindner	Secretary
Mr D Benedikt	Treasurer
Mrs M Friedman	
Mrs H Levy	
Mrs D Scharf	
Mrs E Feldman	
Mrs T Landy	

Correspondence Address

126 Castlewood Rd
London N15 6BE

SPYP
S Pinter Youth Project

Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

cohen arnold
Chartered Accountants
Registered Auditors

Bankers

NatWest Bank Plc
196 Stoke Newington High Street
London N16 7GA

NatWest

Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD

A5CEND.co.uk
Start an evolution

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2023

S. Pinter Youth Project is a local charity that offers engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, meanwhile broadening the horizons of its young service users. We are a household name within the local communities, and trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young persons to play, explore, and learn.

Clubs are geared to teach life skills and develop self-esteem, talents and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings. Activities are fun, challenging and geared to embrace all children and young people regardless of age and ability, including those with special needs and disabilities, who are an integral part of all projects.

REFERENCES AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Legal and administrative information of the charity is shown on the cover sheet of the Financial Statements and forms part of this report.

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association and provide for the charitable purposes.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2023 are fully reflected in the attached Financial Statements together with the Notes thereon.

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers, deliver the services.

REPORT OF THE TRUSTEES FOR YEAR ENDING MARCH 2023

MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

It has been a difficult year however I am pleased to say that S Pinter Youth Project has continued to adapt, diversify, and grow stronger despite the challenges faced following the COVID-19 Pandemic, the anxiety and concern with the war between Russia and Ukraine, as well as the increasing challenge of rising costs of living.

We are incredibly proud to announce that as part of SPYP's goal to support CAYP at all times, the S Pinter Youth Project has addressed the new challenges that have come up and given CAYP additional support as well as to their families.

S Pinter Youth Project was founded on the belief that every child deserves a better future.

We have a bold ambition: a world in which all children thrive, have the chance to learn, develop and progress, and have better life opportunities.

Besides all of our out of school projects, our Heart 2 Heart element which opened in 2017 with a focus on CAYP with a sibling or parent struggling with cancer or chronic illness, following Covid-19 it also included CAYP struggling with mental illness, themselves or a family member and those most affected by Covid-19. Working closely with local family welfare agencies our number of families doubled from 20 families to over 40 families including 280 CAYP. In addition to getting priority free places in the Lifestyles term time after school club and Holiday playschemes, these children benefitted from goody and activity hampers, parties and trips. Later in the year when the rising costs of living started to impact on children's lives, we also included another 40 families (265 CAYP) onto our Heart 2 Heart data base and started our food distribution element. They get food vouchers during holiday periods to enable them to feed their families when there is no school.

We also introduced support groups to develop and strengthen CAYP's stamina and reduce their stress and anxiety caused by the war going on and the increasing tension around us.

OUR ORGANISATION

Despite the rising costs and the many challenges faced, we were able to achieve some extraordinary results – many of which are documented in this report. For that I want to pay tribute to the professionalism, commitment and resolve of our extraordinary people. They went way beyond the call of duty.



Our fundraising and financials surpassed expectations, not least thanks to the Government support of funders such as Young Hackney, YOF, Hackney Community Partnership, Reaching Communities and our many donors from Trusts & Foundations. Our smooth transition to getting back to normality and settling the CAYP back to the new norm, took enormous amount of hard work and support from staff and volunteers across the organisation.
As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers and partners. We were privileged to be able to do so.

LOOKING FORWARD
We are facing the challenges head on and are determined to continue to support all CAYP regardless of the constant changes happening. We believe we have addressed the issues well and will continue to endeavour to enhance CAYP's young lives and empower them to achieve to the maximum of their potential.
Today, that ambition may seem out of reach. But in these moments, I find inspiration in these words of our Manager Mrs Dolly Scharf: "Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal, only expanded our mission. We will continue to endeavour to do our maximum to give every child better opportunity in life."

I do hope you enjoy reading our report and I would like to thank you for joining us in our vital, lifesaving work.

I am delighted that the SPYP was able to work so productively in 2022/23 and I hope that as envisaged, our work will continue to make a positive impact on the lives of the children and young people that we work with.

Mrs Hannah Israel
Director

Copyright and trademark
Unless we say otherwise, no part of this publication may be stored in a retrievable system or reproduced in any form, unless we first give our written permission. We will consider requests from organisations to adapt this publication for use within a specific sector or organisational context, but we have the right to decide the terms upon which such adaptations may be permitted.

© S. Pinter Youth Project, September 2023

Published by S. Pinter Youth Project, September 2023

Acknowledgements
The trustees and staff at S. Pinter Youth Project would like to thank our dedicated staff team of professionals and volunteers, our service users and their parents, and our local partners and stakeholders for valuable contributions to this evaluation.

We would especially like to thank all those service users, parents and local stakeholders who have dedicated their time to answering questions, reflecting on the SPYP's projects and make suggestions for how we could develop and improve our delivery on an annual basis.



REVIEW OF ACTIVITIES, PERFORMANCE & ACHIEVMENTS

The charity provided out of school hours activities for 3000 financially deprived, socially isolated and at-risk children and young people, and those most affected by cancer, chronic or long term physical or mental illness, with moderate to severe physical, emotional or mental disabilities and/or special needs, Covid-19 and the rising costs of living, primarily from the Minority Ethnic communities in the London Boroughs of Hackney and Haringey. We introduced special programmes and a strong support system to strengthen CAYP's stamina and self-esteem during these challenging times.

Headlines

- Magic Moments After School Club and child friendly themed Shoshanim Holiday Playschemes continued to be well managed, supportive of its staff and volunteers, and involved in productive partnership work within its locality. *"The past year has been an extremely successful and fun filled year! The girls have all shown great talents and have achieved excellent results, it has been a real pleasure to be part of the wonderful team at Shoshanim."* Care worker, survey, January 2023

- This year was dominated by post Covid 19 affects, the war between Russia and Ukraine and the increased rising costs of living. SPYP demonstrated strong community leadership by adapting quickly and responding effectively to the challenges faced by service users and families.

Additional challenges addressed following Covid19 pandemic, the War between Russia & Ukraine and rising costs of living.

Parents/carers and stakeholders reported the following difficulties arising at home due to the above:

- Extreme financial struggles including difficulties with the basic necessities
- Physical illness within families;
- Mental illness within families;
- Anxiety amongst adults and children and young people;
- Stress at home, particularly if many family members are inhabiting small or overcrowded spaces;
- Boredom and frustration amongst CAYP;
- Fighting and arguments between siblings;
- Increased pressure in already struggling or unsafe households.

- **Heart 2 Heart's** database of 40 families (280 CAYP) experiencing hardship due to illness or bereavement increased and SPYP sent out activity and goody bags monthly to over 50 families (348 CAYP) and food hampers and food vouchers during holidays seasons to an additional 80 families (334) besides for offering them priority and free places in the out of school projects. This programme extended in response to user consultation and to meet the drastically increased need within the community resulting from the pandemic. "Wow such an exciting package. Thank you so much, this couldn't have come on a better day, we just got another diagnosis, this is really going to cheer them all up. Thank you again!" Mrs D (parent of child with special needs struggling with cancer). "You should have seen them bounding down the stairs with such excitement singing in their new mikes, brought them so much joy." (K boys aged 9 and 11 who lost their mother 9 months ago).

- **All projects provided a safe, supportive and nurturing community** where service users could learn, create and achieve in the ways that best worked for them. Warm, dedicated and user-focused director, coordinators and delivery staff co-created the calm, positive atmosphere that proved so key to the programme's effectiveness. Service users and their families trusted the organisation and its staff and volunteer team.

- A key objective during the Magic Moments continuation programme was to continue to be more user-led and increase user council meetings. CYP were invited to voice their opinions prior to each course, and at the end of every session CYP were asked what was most beneficial and what they would like to see more of, as well as giving end of course and end of year survey feedback.

- Each young person had a say in how activities and projects were delivered. CAYP took responsibility for running some aspects of clubs, and consistently provided feedback about course quality. Various CAYP also took on the following responsibilities:

  - Handing out flyers to friends and neighbours and hanging up posters in schools.
  - Tidying up, assisting staff, handing out refreshments, materials or equipment.
  - CAYP regularly assisted those less able than them during sessions.
  - Several CAYP assisted in packing up the Y4 lockdown activity packs to be sent out.

  "We're doing what our young service users want, not what we think is best for them. This ensures their enthusiasm and success in terms of self-esteem, leadership and taking responsibility." Director, Interview, January 2022.

  "We always give them choices or they can choose their activities and in which order. We also share out responsibilities throughout our sessions. We have a great relationship with CAYP and they feel comfortable telling us what they would like to do." Staff survey 2022

- SPYP deepened and embedded its expertise and reputation for providing **inclusive services** during all projects. The programme grew its proportion of disabled and learning disabled/SEN CAYP throughout the programme. Through training and by learning from practice, the team continually developed a strong set of enabling conditions for inclusion; welcoming and expertly facilitating full participation by CAYP of highly varied ability levels in each session. Non-disabled CAYP accepted and enjoyed the friendship of learning disabled / disabled CAYP and LD/disabled CAYP experienced reduced isolation. "It has been impressive to see how the mainstream children show care and concern for their special needs friends." Care worker, survey, January 2023.

- Feedback and monitoring data provides evidence of new friendships and reduced isolation for young persons with a disability or learning disability, and that more able young persons learned to help less able ones during clubs and activities. Varied referral pathways and effective partnership work ensured SPYP targeted and included some of the most vulnerable young service users in its community.

- SPYP also welcomed CAYP from 14 different Orthodox Jewish sects. Friendships formed across varied OJ sects, nationalities and abilities, helping to build overall **community cohesion**. "It was wonderful to note how by the end of the year the groups worked so beautifully together. They let go of old-time prejudices and blended together as a team." Youth Worker March 2023 survey. "I have never seen such unity in my life! All of the LD and non-disabled children mixed like there is no differences between them. Everyone loves each other at Shoshanim." Volunteer, survey February 2023.

- **Health messages** were interwoven through all programme activities – creative as well as physical. Over 90% of service users made healthier dietary choices as a result of attending, and many service users and their parents reported their reduced need for medical and dental interventions as a result. Taking part in regular physical activities plus the Healthy Lifestyles Club and healthy refreshments led to physical health, fitness and stamina improvements for over 140 CAYP this year.



- Participants unanimously experienced **increased happiness levels** through developing skills and talents, achievement, making new friends and unity.
  "Was wonderful how girls worked together, whatever sector / school they came from." Facilitator, 2022
  "I learned that my buddy will always have time to help me." Kangoo survey, 2022
  "We learned about being kind to everyone." Kangoo survey, 2022
  "Everything was perfect!" "I love Cycling Club!" "I love my new friends!" "There was an atmosphere of friendship and having fun." Cycling Club survey, 2022

- Participating in regular activities and the User Involvement Group led to every young person developing **gaining confidence and self-esteem**, and most to become more able to express themselves and make and contribute to decisions. This was particularly beneficial for LD/disabled CAYP.

- Nearly all CAYP, regardless of ability, **developed new creative, physical and/or social / communications skills and abilities** during holiday playschemes and after school club. Many CAYP received accreditations for their achievements. Again, this was particularly valuable for CAYP with SEN who may not usually do well at school. *"G loves the friendships and benefits greatly from the social side of it."* Parent survey, January 2023

- Attending the After-school club **improved school attendance and CAYP's educational attainment.**

- Attending the After-school club **improved school attendance and CAYP's educational attainment & daily homework clubs**, plus year 6 SATs and Transition Groups, led to improved educational outcomes and aspirations for the majority of service users, irrespective of ability. School partners reported how growing confidence and attainment observably translated into school contexts. *"We are extremely grateful to the S Pinter Youth Project for providing this service which greatly enhances our students Sat's performance." Mrs D, Headteacher, 2022. "The Sat's Club provides a relaxed and supportive setting and I saw tremendous improvements following young people's participation." Mrs H, SATS staff, 2022.*

- Staff and volunteers received regular **training and supervision** in key areas including inclusion, safeguarding and adapting to Covid19 in order to build and maintain programme quality and capacity.

- From November 2022, 20 girls from Y4-6 were referred for **art/play therapy.** The group gave each girl experiencing emotional issues an opportunity to share how they were feeling – though sometimes girls found this difficult, depending on the issues they were experiencing. Girls described feeling happy, safe and calm and relaxed in the group in the end-of-year focus group due to the care of the teacher and the relaxed time spent with friends. *"Oh, wow so socially and emotionally empowering, my kids really gaining from it!* Mrs G. 2022
  "The therapy session helped my child open up and talk about her feelings." Mrs F. 2022
  "My daughter came home so much more positive and happier after the therapy group sessions." Mrs R., 2023
  "I could not afford therapy for my girls - this has been a true lifeline." Mrs. L, 2022



- Monitoring, evaluation and learning (MEL)
  SPYP demonstrated exemplary organisation-wide commitment to monitoring, evaluation and learning, which was embedded throughout the programme in line with the programme's aims and objectives. This included implementing a flexible and evolving annual evaluation strategy, rigorous and user-focused data collection focused both on programme quality as well as outcomes, excellent data collation and storage, and working with an external evaluation team on annual analysis, learning and reporting. "We worked together with the young people to assess and monitor the project. This enabled SPYP to improve the project and empowered the young people by having their voices heard." Empowered Coordinator SPYP, survey March 2022

- Highly adept crisis leadership meant the organisation responded effectively to challenges faced by service users and families by including families struggling with mental health issues following Covid-19 as well as supporting families struggling with rising living costs with food vouchers and food hampers. SPYP provided extremely valuable opportunities for creativity and learning and brought physical and emotional wellbeing outcomes for the majority of recipients during tough times, plus crucial respite and support for their families.

- 90 CYP took part in the **Intergenerational Project. The CAYP feel good when they give to older people, and that their older buddy enjoys receiving letters and gifts and they feel good about their relationship with a community elder.** *"It makes me feel good to make people happy."*
  "I love doing things for my buddy."
  "It was so nice to sing for the older people, they were clapping along and seemed to be enjoying the choir."
  "I had a nice chat with my buddy."
  "I don't feel uncomfortable with older people anymore."
  "My buddy wrote me a thank you letter - that made me feel good."

- Local stakeholders described huge gaps in mental and emotional support services locally, correlating with the huge need that has emerged amongst CAYP and family members due to the impact of the pandemic and lockdowns. Also highlighted were the increasing concerns, anxiety and struggle due to rising living costs.

- Enabling Factors
  The following aspects of SPYP enabled confidence and decision-making ability to develop:
  - Provision of engaging, high quality in-depth activities;
  - Sustained provision over an adequate enough amount of time to make a difference;
  - Opportunities for both teamwork and personal development;
  - Warm, trusted, caring and supportive staff and environment;
  - Young persons were met where they were at, and offered opportunities to progress from there;
  - A user-centred environment providing choice, voice and opportunities to lead.

- Programme Quality and Achievements
  All service user feedback indicated that Magic Moments activities were engaging and of high quality throughout the programme; as was the equipment. "Thank you for the most amazing playscheme! My girls wait all year for this! We love being part of Shoshanim" Parent survey, 2023



- Leadership and Management
  "There is always a packed and exciting program and the support is wonderful" Staff, survey July 2023
  "The programs and clubs are professional and creative. The children love attending and come out feeling more confident and cheerful" Headteacher, YHS, survey 2023

- A positive, nurturing culture
  "The children feel that they are in a happy and friendly environment. They come back for more each time" Staff survey, July 2023.

- Effective partnership working
  - SPYP have strong links with other community organisations and are able to refer young persons to other organisations who may be better placed to deal with any issues if necessary, and in turn are referred to by other organizations, to their mutual benefit.
  - Close working with local partners leads to relevant, useful and mutually supportive delivery that provides wraparound outcomes for CAYP and their families.
  - Programme partners all wished to continue working together in the future.
  - All staff described working relationships with partner organizations as excellent, throughout the programme.

  "I felt supported throughout the program, if a child had an issue, I was easily able to access help for the child and there were plenty of staff to guide the CAYP with the club." Staff survey 2023

- New areas of delivery

Emotional wellbeing project: 12,000 packs of cards were distributed to CYP from Shoshanim, Heart2heart project and their friends and neighbours.

A group of 35 YP aged 8-12 worked for 12-weeks with qualified therapists and designers to script and design child-friendly characters with messages on 3.5" x 2.2" cards. A professional designer then designed the child-friendly cards and 1000 copies of each card divided in packs of 6 and a themed file to slot cards into, were printed. Varied card-packs were distributed to 3000 local CAYP. CAYP exchanged cards to obtain all the different cards and fill their albums. This project provided CAYP and families ways to be educated and informed about their mental well-being, discover strategies to support their own self-care, how to dissolve imaginary barriers and create safe-social connections. Future plans once file of cards is completed: Cards will eventually be used to create stickers, card games, stationery and activity books. In Year 2 we will collect feedback from CAYP, parents and staff to hear how it benefitted users.

Art/Play therapy: 20 CYP from Years 4-6 took part in a therapeutic group to support improved emotional wellbeing. All were referred from the Heart 2 Heart project and had a parent/sibling or were themselves struggling with cancer/chronic/mental illness or most affected by Covid-19. During sessions CYP were supported and encouraged through creativity and play to explore different emotions and reactions. The group discussed helpful tools and strategies to help them cope better with themselves, support their own care and deal with challenging situations.



Hot lunches provided: due to the financial crises hot lunch was provided daily to 650 children and young people including volunteers and 60 staff members. This ensured that CAYP had a filling, nourishing meal during school holidays. This was kindly funded by HAF;
"It has once again been an absolute pleasure to see the work you are doing with the young people of Hackney. The range of activities and experience is fantastic. We have seen great food, which the kids really enjoyed. It has also been wonderful to see the way you are growing your young people into young leaders so the clubs and you work are sustainable for the future ... The young people from Hackney are very lucky to have you all." Ms Susan Roberts (Hackney Holiday Food & Activities Programme Coordinator).

APPRECIATION

SPYP would like to express appreciation to some of its key partners:

- BBC Children In Need who enabled us to develop the capacity and quality of the summer holiday playscheme through a 3-year grant.
- The Big Lottery Fund (Reaching Communities) who we are working with to run and further develop our Magic Moments Lifestyles Club.
- Hackney Community Partnership
- Awards For All for funding our projects and making lasting differences to hundreds of children's lives.
- The Hackney YOF with whom we continue to have an excellent working relationship and have funded our Youth volunteering programme.
- The Jewish Youth Fund for supporting our Holiday Playscheme.
- The Holiday Activity Fund for their resolve to improve physical and emotional wellbeing for our children and young people during holiday periods including delicious hot meals for the children.
- Young Hackney for their continuous support of our programmes for the children and young people.
- HSF for funding the food hampers and food vouchers for over 80 families prior to main Jewish Holidays as well as food packages for an additional 40 Heart 2 Heart families.
- Hackney Giving for enabling SPYP to reduce the impact of the rise of cost of living for vulnerable people living in Hackney.
- We are extremely grateful to the YHS School who value and appreciate the work we do and have allowed us use of their quality purpose-built premises to accommodate our different projects at a largely reduced rate.
- To all our volunteers who work with us throughout the year, especially those who assist in preparing and delivering Heart 2 Heart food, gift and activity packs.
- To our teams of youth volunteers who assist in designing, preparing, performing and running the holiday playschemes!

We could not manage without all of you!



EMPLOYEES

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2022 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organization will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.

STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £272,321.

2022/23 was a very successful year for the charity despite the immense challenges faced. The Management Committee consider that the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remains totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 19 October 23 and signed on its behalf by:

D SCHARF
Trustee
By Order of the Board



S. PINTER YOUTH PROJECT
INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES'
FOR THE YEAR ENDED 31 MARCH 2023

I report the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2023 set out on pages 16 to 25.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

19 October 2023



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	89,226	183,095	272,321	251,910
Other income	5	-	-	-	3,954
Total Income		89,226	183,095	272,321	255,864
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		4,790	105,758	110,548	97,089
Holiday Play Schemes		126,788	28,974	155,762	142,534
Heart 2 Heart		7,000	48,577	55,577	12,903
Total Resources Expended	6	138,578	183,309	321,887	252,526
Net incoming/(outgoing) resources		(49,352)	(214)	(49,566)	3,338
Balance brought forward		54,101	1,108	55,209	51,871
Balance carried forward		4,749	894	5,643	55,209

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 18 to 25 form part of these Financial Statements.

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2023

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible Assets	**10**	10,380	12,975
CURRENT ASSETS			
Debtors	**11**	15,556	3,688
Cash at bank and in hand		8,507	46,176
CREDITORS: Amounts falling due within one year	**12**	(28,800)	(7,630)
NET CURENT ASSETS/LIABILITIES		(4,737)	42,234
TOTAL ASSETS LESS CURRENT LIABILITIES		5,643	55,209
FINANCED BY:			
Restricted Funds	**14**	894	1,108
Unrestricted Funds		4,749	54,101
		5,643	55,209

These financial statements were approved by the members of the committee on the 19 October 23 and are signed on their behalf by:

.....

MRS J DEGROEN
Chair

The attached Notes on pages 18 to 25 form part of these Financial Statements.

ENHANCING CHILDREN'S LIFE CHANCES



1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliably.

ENHANCING CHILDREN'S LIFE CHANCES



3. ACCOUNTING POLICIES (Continued)

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees` Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.

ENHANCING CHILDREN'S LIFE CHANCES



3. ACCOUNTING POLICIES (Continued)

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

Government grants

Government grants are recognised using the accrual model.

Under the accrual model, government grants relating to revenue are recognised on a systematic basis over the periods in which the company recognises the related costs for which the grant is intended to compensate. Grants that are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognised in income in the period in which it becomes receivable.

Grants relating to assets are recognised in income on a systematic basis over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income and not deducted from the carrying amount of the asset.

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Contributions by Attendees	**42,738**	–	**42,738**
BBC Children in Need	–	**10,500**	**10,500**
CAC Childrens Aid Committee	–	**2,000**	**2,000**
Big Lottery Fund - Reaching Communities	–	**83,474**	**83,474**
Awards for All		**10,000**	**10,000**
Sundry Donations	**46,488**	–	**46,488**
Holiday Activity Fund (HAF)	–	**12,874**	**12,874**
Household Support Fund (HSF)	–	**37,047**	**37,047**
Hackney YOF	–	**5,000**	**5,000**
Hackney	–	**1,500**	**1,500**
Sport England	–	**8,100**	**8,100**
Young Hackney	–	**12,600**	**12,600**
	89,226	**183,095**	**272,321**



4. DONATIONS AND LEGACIES (Continued)

	31 March 2022		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Contributions by Attendees	**34,695**	–	**34,695**
BBC Children in Need	–	**10,000**	**10,000**
Awards for All	–	**10,000**	**10,000**
CAC Childrens Aid Committee	–	**2,000**	**2,000**
Big Lottery Fund – Reaching Communities	–	**34,638**	**34,638**
Sundry Donations	**91,183**	–	**91,183**
Holiday Activity Fund (HAF)	–	**31,294**	**31,294**
Hackney Community Partnership	–	**1,000**	**1,000**
Household Support Fund (HSF)	–	**18,000**	**18,000**
Jewish Childs Day	–	**2,500**	**2,500**
The Jewish Youth Foundation	–	**4,000**	**4,000**
Young Hackney	–	**12,600**	**12,600**
	125,878	**126,032**	**251,910**

5. OTHER INCOME

	2023 £	2022 £
Coronavirus Job Retention Scheme Grant	–	3,954



6. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
After School Activity	4,790	105,758	110,548
Holiday Play Scheme	126,788	28,974	155,762
Heart 2 Heart	7,000	48,577	55,577
	138,578	183,309	321,887

31 March 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
After School Activity	3,669	93,420	97,089
Holiday Play Scheme	95,106	47,428	142,534
Heart 2 Heart	3,368	9,535	12,903
	102,143	150,383	252,526

7. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs £	Indirect Costs £	Governance Costs £	Total Funds 2023 £	Total Funds 2022 £
After School Activity	107,723	1,977	848	110,548	97,089
Holiday Play Scheme	144,465	7,907	3,390	155,762	142,534
Heart 2 Heart	52,752	1,977	848	55,577	12,903
	304,940	11,861	5,086	321,887	252,526

Breakdown of Expenditure	2023 £	2022 £
Staff Costs	67,064	63,629
Activities	121,674	99,152
Food & Refreshments	41,379	4,982
Materials & Equipment	44,667	43,113
Premises, Publicity & Other	42,017	42,036
	316,801	247,930
Governance Costs	5,086	4,596
Total	£321,887	£252,526



8. NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR

This is stated after charging:

	2023	2022
	£	£
Depreciation	2,595	3,244

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2023	2022
	£	£
Wages and salaries	67,064	63,629

9. EMPLOYEE INFORMATION

The charity employed one full time project coordinator during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	2023	2022
	No	No
Number of management staff	2	2
Average number of other staff	8	8
Total	10	10

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

ENHANCING CHILDREN'S LIFE CHANCES



10. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2022	67,995
Additions	-
At 31 March 2023	67,955
DEPRECIATION	
At 1 April 2022	54,980
Charge for the year	2,595
At 31 March 2023	57,575
NET BOOK VALUE	
At 31 March 2023	10,380
At 31 March 2022	12,975

11. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

	2023	2022
Other debtors	433	568
Prepayments	15,123	3,120
	15,556	3,688

12. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
Accruals and deferred income	28,800	7,630
	28,800	7,630

13. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.

ENHANCING CHILDREN'S LIFE CHANCES



14. RESTRICTED FUNDS ANALYSIS

	Funds held on 1st April 2022	Incoming	Outgoing	Funds held on 31st March 2023
	£	£	£	£
BBC Children in Need	-	10,500	(10,500)	-
CAC Childrens Aid Committee	-	2,000	(2,000)	-
Hackney	-	1,500	(1,500)	-
Hackney YOF	-	5,000	(5,000)	-
Holiday Activity Fund (HAF)	-	12,874	(12,874)	-
Household Support Fund (HSF)	-	37,047	(37,047)	-
Big Lottery Fund – Reaching Communities	1,108	83,474	(83,688)	894
Awards for All	-	10,000	(10,000)	-
Young Hackney	-	12,600	(12,600)	-
Sport England	-	8,100	(8,100)	-
Total	**£1,108**	**£183,095**	**£(183,309)**	**£894**

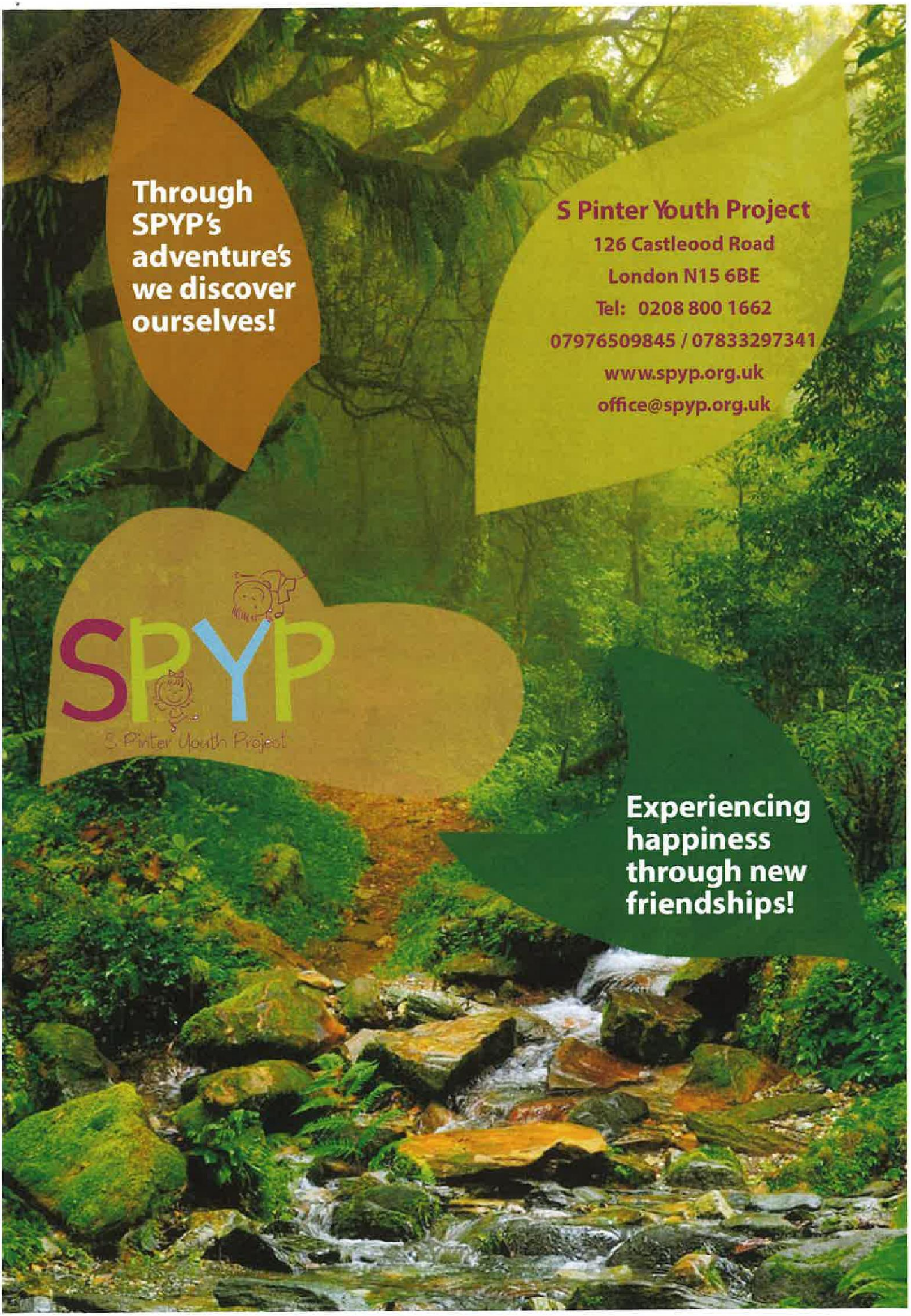
The restricted funds carried forward are allocated to 'After school activities'.

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed Assets	Net Current Assets/ (Liabilities)	Total
	£	£	£
Unrestricted Income Funds	**10,380**	**(5,631)**	**4,749**
Restricted Funds	**-**	**894**	**894**
	10,380	**(4,737)**	**5,643**

ENHANCING CHILDREN'S LIFE CHANCES




Through SPYP's adventure's we discover ourselves!
S Pinter Youth Project
126 Castleood Road
London N15 6BE
Tel: 0208 800 1662
07976509845 / 07833297341
www.spyp.org.uk
office@spyp.org.uk
SPYP
S Pinter Youth Project
Experiencing happiness through new friendships!

S PINTER YOUTH PROJECT

England & Wales - Charity number 1103054

Accounts



Annual Report & Accounts

For the year ended 31st March 2022

Registered charity 1103054



At Shoshanim we were respected and assisted to develop as individuals AND blended and merged together to work as a group... When we learnt paint pouring techniques, I felt it described Shoshanim perfectly. A blend of colours yet each colour so distinct. TB Yr 6

CHARITY NUMBER 1103054

COHEN ARNOLD

Chartered Accountants

New Burlington House

1075 Finchley Road

LONDON NW11 0PU

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

INDEX TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

	PAGES
Charity Information	2
Trustees' Annual Report	3-22
Independent Examiners' Report to the Trustees'	23
Statement of Financial Activities	24
Statement of Financial Position	25
Notes to the Financial Statements	26-33



S. PINTER YOUTH PROJECT

CHARITY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2022

The Board of Trustees

Mrs J Degroen	Chair
Mrs E Lindner	Secretary
Mr D Benedikt	Treasurer
Mrs M Friedman	
Mrs H Levy	
Mrs D Scharf	
Mrs E Feldman	
Mrs T Landy	

Correspondence Address

126 Castlewood Rd
London N15 6BE

Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

Bankers

NatWest Bank Plc
196 Stoke Newington High Street
London N16 7GA

Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD

ENHANCING CHILDREN'S LIFE CHANCES

S. PINTER YOUTH PROJECT

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2022

S. Pinter Youth Project is a local charity that offers engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, meanwhile broadening the horizons of its young service users. We are a household name within the local communities, and trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young persons to play, explore, and learn.

Clubs are geared to teach life skills and develop self-esteem, talents and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings. Activities are fun, challenging and geared to embrace all children and young people regardless of age and ability, including those with special needs and disabilities, who are an integral part of all projects.

REFERENCES AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Legal and administrative information of the charity is shown on the cover sheet of the Financial Statements and forms part of this report.

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association and provide for the charitable purposes.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2022 are fully reflected in the attached Financial Statements together with the Notes thereon.

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers, deliver the services.

Report of the trustees for year ending March 2022

MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

It has been a difficult year however I am pleased to say that S Pinter Youth Project has continued to adapt, diversify, and grow stronger despite the challenges faced following the COVID-19 Pandemic, the anxiety and concern with the war between Russia and Ukraine, as well as the increasing challenge of rising costs of living.

We are incredibly proud to announce that as part of SPYP's goal to support CAYP at all times, the S Pinter Youth Project has addressed the new challenges that have come up and given CAYP additional support as well as to their families.

S Pinter Youth Project was founded on the belief that every child deserves a better future.

We have a bold ambition: a world in which all children thrive, have the chance to learn, develop and progress, and have better life opportunities.

Besides all of our out of school projects, our Heart 2 Heart element which opened in 2017 with a focus on CAYP with a sibling or parent struggling with cancer or chronic illness, following Covid-19 it also included CAYP struggling with mental illness, themselves or a family member and those most affected by Covid-19. Working closely with local family welfare agencies our number of families doubled from 20 families to over 40 families including 280 CAYP.



In addition to getting priority free places in the Lifestyles term time after school club and Holiday playschemes, these children benefitted from goody and activity hampers, parties and trips. Later in the year when the rising costs of living started to impact on children's lives, we also included another 40 families (265 CAYP) onto our Heart 2 Heart data base and started our food distribution element. They get food vouchers during holiday periods to enable them to feed their families when there is no school.

We also introduced support groups to develop and strengthen CAYP's stamina and reduce their stress and anxiety caused by the war going on and the increasing tension around us.

OUR ORGANISATION

Despite the rising costs and the many challenges faced, we were able to achieve some extraordinary results – many of which are documented in this report. For that I want to pay tribute to the professionalism, commitment and resolve of our extraordinary people. They went way beyond the call of duty.

Our fundraising and financials surpassed expectations, not least thanks to the Government support of funders such as Young Hackney, YOF, Hackney Community Partnership, Reaching Communities and our many donors from Trusts & Foundations. Our smooth transition to getting back to normality and settling the CAYP back to the new norm, took enormous amount of hard work and support from staff and volunteers across the organisation.

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers and partners. We were privileged to be able to do so.

LOOKING FORWARD

We are facing the challenges head on and are determined to continue to support all CAYP regardless of the constant changes happening. We believe we have addressed the issues well and will continue to endeavour to enhance CAYP's young lives and empower them to achieve to the maximum of their potential.

Today, that ambition may seem out of reach. But in these moments, I find inspiration in these words of our Manager Mrs Dolly Scharf: "Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal, only expanded our mission. We will continue to endeavour to do our maximum to give every child better opportunities in life."

I do hope you enjoy reading our report and I would like to thank you for joining us in our vital, lifesaving work.



I am delighted that the SPYP was able to work so productively in 2021/22 and I hope that as envisaged, our work will continue to make a positive impact on the lives of the children and young people that we work with.

Mrs Hannah Israel
Director

Copyright and trademark
Unless we say otherwise, no part of this publication may be stored in a retrievable system or reproduced in any form, unless we first give our written permission. We will consider requests from organisations to adapt this publication for use within a specific sector or organisational context, but we have the right to decide the terms upon which such adaptations may be permitted.

© S. Pinter Youth Project, September 2022

Published by S. Pinter Youth Project, September 2022

Acknowledgements
The trustees and staff at S. Pinter Youth Project would like to thank our dedicated staff team of professionals and volunteers, our service users and their parents, and our local partners and stakeholders for valuable contributions to this evaluation.

We would especially like to thank all those service users, parents and local stakeholders who have dedicated their time to answering questions, reflecting on the SPYP's projects and make suggestions for how we could develop and improve our delivery on an annual basis.

REVIEW OF ACTIVITIES, PERFORMANCE & ACHIEVMENTS

The charity provided out of school hours activities for 3000 financially deprived, socially isolated and at-risk children and young people, and those most affected by cancer, chronic or long term physical or mental illness, with moderate to severe physical, emotional or mental disabilities and/or special needs, Covid-19 and the rising costs of living, primarily from the Minority Ethnic communities in the London Boroughs of Hackney and Haringey. We introduced special programmes and a strong support system to strengthen CAYP's stamina and self-esteem during these challenging times.



Headlines

- Magic Moments After School Club and child friendly themed Shoshanim Holiday Playschemes continued to be well managed, supportive of its staff and volunteers, and involved in productive partnership work within its locality. "An organisation that is a step ahead in ensuring that our students have opportunities to develop an understanding of the world around them in a fun, informative way. The heads are passionate about their work and they make sure there is always something creative and educational." Headteacher, Yesodey Hatorah School, March 2021

- This year was dominated by post Covid 19 affects, the war between Russia and Ukraine and the increased rising costs of living. SPYP demonstrated strong community leadership by adapting quickly and responding effectively to the challenges faced by service users and families.

Additional challenges addressed following Covid19 pandemic, the War between Russia & Ukraine and rising costs of living.

Parents/carers and stakeholders reported the following difficulties arising at home due to the above:

- Extreme financial struggles including difficulties with the basic necessities
- Physical illness within families;
- Mental illness within families;
- Anxiety amongst adults and children and young people;
- Stress at home, particularly if many family members are inhabiting small or overcrowded spaces;
- Boredom and frustration amongst CAYP;
- Fighting and arguments between siblings;
- Increased pressure in already struggling or unsafe households.

- **Heart 2 Heart's** database of 25 families (104 CAYP) experiencing hardship due to illness or bereavement double and SPYP sent out activity and goody bags monthly to over 40 families (280 CAYP) and food vouchers during holidays seasons to an additional 40 families (265) besides for offering them priority and free places in the out of school projects. This programme extended in response to user consultation and to meet the drastically increased need within the community resulting from the pandemic. "The vulnerable service users have been supported during these difficult times in all ways possible by SPYP. This has helped to maintain their mental wellbeing, and reduce the anxiety and fears which have been all too prevalent in these difficult times." Development Officer, The Interlink Foundation, April 2021

- **All projects provided a safe, supportive and nurturing community** where service users could learn, create and achieve in the ways that best worked for them. Warm, dedicated and user-focused director, coordinators and delivery staff co-created the calm, positive atmosphere that proved so key to the programme's effectiveness. Service users and their families trusted the organisation and its staff and volunteer team.



- SPYP achieved its objective of increasing **user involvement** during projects by employing an Empowerment Coordinator to run regular user involvement groups and processes. Each young person had a say in how activities and projects were delivered. CAYP took responsibility for running some aspects of clubs, and consistently provided feedback about course quality. Various CAYP also took on the following responsibilities:

  - Handing out flyers to friends and neighbours and hanging up posters in schools.
  - Tidying up, assisting staff, handing out refreshments, materials or equipment.
  - CAYP regularly assisted those less able than them during sessions.
  - Several CAYP assisted in packing up the Y4 lockdown activity packs to be sent out.

  "Children felt completely comfortable voicing their needs due to our special user groups where they are welcomed to tell us their ideas. I also think the positive atmosphere and informal, pleasant relationship between staff and children makes them feel at ease sharing their views." Creative Skills Instructor SPYP, survey February 2021. "We're doing what our young service users want, not what we think is best for them. This ensures their enthusiasm and success in terms of self-esteem, leadership and taking responsibility." Director, Interview, January 2022.

  "We always give them choices or they can choose their activities and in which order. We also share out responsibilities throughout our sessions. We have a great relationship with CAYP and they feel comfortable telling us what they would like to do." Staff survey 2022

- SPYP deepened and embedded its expertise and reputation for providing **inclusive services** during all projects. The programme grew its proportion of disabled and learning disabled/SEN CAYP throughout the programme. Through training and by learning from practice, the team continually developed a strong set of enabling conditions for inclusion; welcoming and expertly facilitating full participation by CAYP of highly varied ability levels in each session. Non-disabled CAYP accepted and enjoyed the friendship of learning disabled / disabled CAYP and LD/disabled CAYP experienced reduced isolation. "SEN children get fully integrated and develop social skills such as turn taking, sharing etc." SENCo at local Charedi school, survey November 2021.

- Feedback and monitoring data provides evidence of new friendships and reduced isolation for young persons with a disability or learning disability, and that more able young persons learned to help less able ones during clubs and activities. Varied referral pathways and effective partnership work ensured SPYP targeted and included some of the most vulnerable young service users in its community.

- SPYP also welcomed CAYP from 14 different Orthodox Jewish sects. Friendships formed across varied OJ sects, nationalities and abilities, helping to build overall **community cohesion**. "It was wonderful to note how by the end of the year the groups worked so beautifully together. They let go of old-time prejudices and blended together as a team." Youth Worker March 2022 survey. "I have never seen such unity in my life! all of the LD and non-disabled children mixed like there is no differences between them. Everyone loves each other at Shoshanim." Volunteer, survey February 2022.



- **Health messages** were interwoven through all programme activities – creative as well as physical. Over 90% of service users made healthier dietary choices as a result of attending, and many service users and their parents reported their reduced need for medical and dental interventions as a result. Taking part in regular physical activities plus the Healthy Lifestyles Club and healthy refreshments led to physical health, fitness and stamina improvements for over 140 CAYP this year.

- Participants unanimously experienced **increased happiness levels** through developing skills and talents, achievement, making friends and reduced isolation. This proved to be particularly important in light of the social isolation brought by the pandemic 2020-2021. "I have seen children that were not doing very well at school due to emotional / mental / social issues, gain confidence and self-belief due to the mentoring and emotional support as well as the healthy lifestyles courses they attended at S Pinter Youth Project this year. Making friends in a fun and non-threatening environment has improved many children's social skills and their social standing in school has improved significantly." Head YHS, survey March 2022

- Participating in regular activities and the User Involvement Group led to every young person developing **gaining confidence and self-esteem**, and most to become more able to express themselves and make and contribute to decisions. This was particularly beneficial for LD/disabled CAYP.

- Nearly all CAYP, regardless of ability, **developed new creative, physical and/or social / communications skills and abilities** during holiday playschemes and after school club. Many CAYP received accreditations for their achievements. Again, this was particularly valuable for CAYP with SEN who may not usually do well at school.

- Attending the After school club **improved school attendance and CAYP's educational attainment**. "We find that they improve at school following participation at the after-school club due to the homework support, the inclusion and social aspect as well as the improvement of self-esteem and confidence from the many new things they learn." Headteacher BY 2021

"This organisation has been running for many years and I have seen some students have from these developed their own business of e.g. decorating cakes and biscuits, jewellery making." Headteacher BT 2021 "Children found schoolwork easier to handle as a result of the support." Volunteer

- Attending **daily homework clubs**, plus year 6 SATs and Transition Groups, led to improved educational outcomes and aspirations for the majority of service users, irrespective of ability. School partners reported how growing confidence and attainment observably translated into school contexts. "Over time they saw that there were benefits in working with those less able than them, as explaining the text made them know their stuff better." "The activities have given me lots of confidence and I feel happy about going to seniors and am not nervous" Service user

- Staff and volunteers received regular **training and supervision** in key areas including inclusion, safeguarding and adapting to Covid19 in order to build and maintain programme quality and capacity.



- **Monitoring, evaluation and learning (MEL)**
  SPYP demonstrated exemplary organisation-wide commitment to monitoring, evaluation and learning, which was embedded throughout the programme in line with the programme's aims and objectives. This included implementing a flexible and evolving annual evaluation strategy, rigorous and user-focused data collection focused both on programme quality as well as outcomes, excellent data collation and storage, and working with an external evaluation team on annual analysis, learning and reporting.
  "I very much enjoy working here and I see constant improvement whilst working here as the management are always researching, enquiring and trying to improve." Youth Worker SPYP, survey February 2021
  "S Pinter are an absolute to pleasure to work with. Their reporting and monitoring are good quality and always delivered on time. They are always aiming to do more and better." Partnerships Manager, The Interlink Foundation, January 2021
  "SPYP carry out thorough evaluations on their projects and are always willing to share their learning, experiences and tips for good practice to other providers." Interlink Partnerships Manager, survey 2022

- **Highly adept crisis leadership** meant the organisation responded effectively to challenges faced by service users and families by including families struggling with mental health issues following Covid-19 as well as supporting families struggling with rising living costs with food vouchers and food hampers. SPYP provided extremely valuable opportunities for creativity and learning and brought physical and emotional wellbeing outcomes for the majority of recipients during tough times, plus crucial respite and support for their families.

- 90 young persons and elderly people or couples benefitted from being part of a new **Intergenerational Project**, which responded to isolation within the community due to the pandemic. This project was also extended this year, in response to user feedback and continuing need.

- Local stakeholders described huge gaps in mental and emotional support services locally, correlating with the huge need that has emerged amongst CAYP and family members due to the impact of the pandemic and lockdowns. Also highlighted was the increasing concerns, anxiety and struggle due to rising living costs.

- **Enabling Factors**

The following aspects of SPYP enabled confidence and decision-making ability to develop:

- Provision of engaging, high quality in-depth activities;
- Sustained provision over an adequate enough amount of time to make a difference;
- Opportunities for both teamwork and personal development;
- Warm, trusted, caring and supportive staff and environment;
- Young persons were met where they were at, and offered opportunities to progress from there;
- A user-centred environment providing choice, voice and opportunities to lead.



- **Programme Quality and Achievements**
  All service user feedback indicated that Magic Moments activities were engaging and of high quality throughout the programme; as was the equipment. "Shoshanim just keeps improving more and more over the years: better quality of space, better activities and excellent support from Mrs. Scharf and Mrs. Israel!" Volunteer survey, 2021

- **Leadership and Management**
  "I think this is a great service, very well run and very important." Partner survey, 2021
  "It is all amazing. Shoshanim is professionally run and my daughters love coming to club." Parent, survey December 2021
  "Their work, organisation and professionalism are admirable. Their dedication to the children is outstanding and they will go the extra mile for every single child. They take a genuine interest in every child's needs, and the children love attending their projects." Headteacher, YHS, survey 2021
  "Their work is high class, user orientated, and conforming to best practice. They have a well-deserved excellent reputation in the community, due to their very good track record as a high-quality provider of extra-curricular activities to young people." Development Officer, Interlink Foundation, survey 2021

- **A positive, nurturing culture**
  "I have a high opinion of the work. It benefits a large number of young people in a very personal way. It's a pleasure working with S Pinter and I feel that staff are responsive, efficient and open."
  Senior Grants and Investment Officer, London Borough of Hackney, January 2021
  "It is so well organised. It's calm and exciting." Volunteer survey, November 2021

- **Effective partnership working**
  - SPYP have strong links with other community organisations and are able to refer young persons to other organisations who may be better placed to deal with any issues if necessary, and in turn are referred to by other organizations, to their mutual benefit.
  - Close working with local partners leads to relevant, useful and mutually supportive delivery that provides wraparound outcomes for CAYP and their families.
  - Programme partners all wished to continue working together in the future.
  - All staff described working relationships with partner organizations as excellent, throughout the programme.

  "The S Pinter Youth Project hires their premises from Yesodey Hatorah School. We work extremely well together and their work enhances the progress of the children attending our school. When we give them suggestions, they always take it seriously and many of their projects are as a result of our consultations together, for e.g. their SATs Club resulted from the school requesting it in response to the dire need of young people needing space and support to study and succeed better." Headteacher, survey November 2021
  "During out of school hours it is a struggle to keep children safe and well looked when we have a sick or mentally/physically disabled family member. Referring CAYP to SPYP has been an oft-used solution for our organisation for many of the CAYP." Children and Families Service Manager, Bikur Cholim, survey



APPRECIATION

SPYP would like to express appreciation to some of its key partners:

- BBC Children In Need who enabled us to develop the capacity and quality of the summer holiday playscheme through a 3-year grant.
- The Big Lottery Fund (Reaching Communities) who we are working with to run and further develop our Magic Moments Lifestyles Club.
- Hackney Community Partnership
- Awards For All for funding our support groups empowering and reconnecting the CAYP post the Covid-19 Pandemic!
- The Hackney YOF with whom we continue to have an excellent working relationship and have funded our Youth volunteering programme.
- The Jewish Youth Fund for supporting our Holiday Playscheme.
- The Charles Wolfson Charitable Foundation for their resolve to improve and increase services for our children and young people through their support as well as funding towards the activity packs.
- Young Hackney for their continuous support of our programmes for the children and young people.
- HSF for funding delicious and filling warm lunched during the holiday playschemes.
- HAF for funding the food vouchers for over 40 families prior to main Jewish Holidays as well as food packages for an additional 40 Heart 2 Heart families.
- We are extremely grateful to the YHS School who value and appreciate the work we do and have allowed us use of their quality purpose-built premises to accommodate our different projects at a largely reduced rate.
- To all our volunteers who work with us throughout the year, especially those who assist in preparing and delivering Heart 2 Heart food, gift and activity packs.
- To our teams of youth volunteers who assist in designing, preparing, performing and running the holiday playschemes!

We could not manage without all of you!



EMPLOYEES

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2010 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organization will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.

STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £255,864.

2021/22 was a very successful year for the charity despite the immense challenges faced. The Management Committee consider that the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remains totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 31/10/22 and signed on their behalf by:

D SCHARF
Trustee
By Order of the Board



S. PINTER YOUTH PROJECT

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES'

FOR THE YEAR ENDED 31 MARCH 2022

I report the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2022 set out on pages 16 to 25.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

31 October 2022



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	125,878	126,032	251,910	194,758
Other income	5	3,954	-	3,954	38,178
Total Income		129,832	126,032	255,864	232,936
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		3,669	93,420	97,089	88,914
Holiday Play Schemes		95,106	47,428	142,534	129,693
Heart 2 Heart		3,368	9,535	12,903	9,998
Total Resources Expended	6	102,143	150,383	252,526	228,605
Net incoming/(outgoing) resources		27,689	(24,351)	3,338	4,331
Balance brought forward		26,412	25,459	51,871	47,540
Balance carried forward		54,101	1,108	55,209	51,871

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 18 to 25 form part of these Financial Statements.



S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible Assets	10	12,975	14,980
CURRENT ASSETS			
Debtors	11	3,688	-
Cash at bank and in hand		46,176	40,071
CREDITORS: Amounts falling due within one year	12	(7,630)	(3,180)
NET CURENT ASSETS/LIABILITIES		42,234	36,891
TOTAL ASSETS LESS CURRENT LIABILITIES		55,209	51,871
FINANCED BY:			
Restricted Funds	14	1,108	25,459
Unrestricted Funds		54,101	26,412
		55,209	51,871

These financial statements were approved by the members of the committee on the 31/10/22 and are signed on their behalf by:

MRS J DEGROEN
Chair



1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliably.



3. ACCOUNTING POLICIES (Continued)

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees` Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.



3. ACCOUNTING POLICIES (Continued)

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

Government grants

Government grants are recognised using the accrual model.

Under the accrual model, government grants relating to revenue are recognised on a systematic basis over the periods in which the company recognises the related costs for which the grant is intended to compensate. Grants that are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognised in income in the period in which it becomes receivable.

Grants relating to assets are recognised in income on a systematic basis over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income and not deducted from the carrying amount of the asset.

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Contributions by Attendees	**34,695**	–	**34,695**
BBC Children in Need	–	**10,000**	**10,000**
Awards for All	–	**10,000**	**10,000**
CAC Childrens Aid Committee	–	**2,000**	**2,000**
Big Lottery Fund	–	**34,638**	**37,759**
Sundry Donations	**91,183**	–	**91,183**
Holiday Activity Fund (HAF)	–	**31,294**	**31,294**
Hackney Community Partnership	–	**1,000**	**1,000**
Household Support Fund (HSF)	–	**18,000**	**18,000**
Jewish Childs Day	–	**2,500**	**2,500**
The Jewish Youth Foundation	–	**4,000**	**4,000**
Young Hackney	–	**12,600**	**12,600**
	125,878	**126,032**	**251,910**



4. DONATIONS AND LEGACIES (Continued)

	Unrestricted Funds £	31 March 2021 Restricted Funds £	Total Funds 2021 £
Donations			
Contributions by Attendees	**12,225**	–	**12,225**
Awards for All	–	**10,000**	**10,000**
Big Lottery Fund	–	**68,085**	**68,085**
Sundry Donations	**52,348**	–	**52,348**
Hackney YOF	–	**1,500**	**1,500**
Hackney Community Partnership	–	**24,000**	**24,000**
Covid-19 Grants	–	**10,000**	**10,000**
Jewish Childs Day	–	**2,500**	**2,500**
The Learning Trust	–	**1,500**	**1,500**
Young Hackney	–	**12,600**	**12,600**
	64,573	**130,185**	**194,758**

5. OTHER INCOME

	2022 £	2021 £
Coronavirus Job Retention Scheme Grant	**3,954**	38,178



6. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
After School Activity	3,669	93,420	97,089
Holiday Play Scheme	95,106	47,428	142,534
Heart 2 Heart	3,368	9,535	12,903
	102,143	150,383	252,526

31 March 2021

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
After School Activity	26,857	62,057	88,914
Holiday Play Scheme	64,925	64,768	129,693
Heart 2 Heart	9,998	-	9,998
	101,780	126,825	228,605

7. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs	Indirect Costs	Governance Costs	Total Funds 2022	Total Funds 2021
	£	£	£	£	£
After School Activity	94,370	1,800	919	97,089	88,914
Holiday Play Scheme	134,376	5,400	2,758	142,534	129,693
Heart 2 Heart	10,184	1,800	919	12,903	9,998
	238,930	9,000	4,596	252,526	228,605

Breakdown of Expenditure	2022	2021
	£	£
Staff Costs	63,629	66,256
Activities	99,152	57,510
Materials & Equipment	43,113	63,286
Premises, Publicity & Other	42,036	37,443
	247,930	224,495
Governance Costs	4,596	4,110
Total	£252,526	£228,605



8. NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR

This is stated after charging:

	2022	2021
	£	£
Depreciation	**3,244**	3,745

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2022	2021
	£	£
Wages and salaries	**63,629**	66,256

9. EMPLOYEE INFORMATION

The charity employed three full time project coordinators during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	2022	2021
	No	No
Number of management staff	2	2
Average number of other staff	8	5
Total	10	7

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

ENHANCING CHILDREN'S LIFE CHANCES



10. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2021	**66,716**
Additions	**1,239**
At 31 March 2022	**67,955**
DEPRECIATION	
At 1 April 2021	**51,736**
Charge for the year	**3,244**
At 31 March 2022	**54,980**
NET BOOK VALUE	
At 31 March 2022	**12,975**
At 31 March 2021	14,980

11. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

	2022	2021
Other Debtors	£3,688	-

12. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
Accruals and Deferred Income	£7,630	£3,180

13. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.

ENHANCING CHILDREN'S LIFE CHANCES



14. RESTRICTED FUNDS ANALYSIS

	Funds held on 1st April 2021	Incoming	Outgoing	Funds held on 31st March 2022
	£	£	£	£
Awards For All	-	10,000	(10,000)	-
BBC Children in Need	-	10,000	(10,000)	-
CAC Childrens Aid Committee	-	2,000	(2,000)	-
Hackney Community Partnership	-	1,000	(1,000)	-
Covid-19 Grants	10,000	-	(10,000)	-
Jewish Childs Day	-	2,500	(2,500)	-
Holiday Activity Fund (HAF)	-	31,294	(31,294)	-
Household Support Fund (HSF)	-	18,000	(18,000)	-
Big Lottery Fund	15,459	34,638	(48,989)	1,108
Young Hackney	-	12,600	(12,600)	-
The Jewish Youth Foundation	-	4,000	(4,000)	-
Total	**£25,459**	**£126,032**	**£(150,383)**	**£1,108**

The restricted funds carried forward are allocated to 'After school activities'.

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed Assets	Net Current Assets/ (Liabilities)	Total
	£	£	£
Unrestricted Income Funds	**12,975**	**41,126**	**54,101**
Restricted Funds	**-**	**1,108**	**1,108**
	12,975	**42,234**	**55,209**

Included within the unrestricted income funds are amounts totalling £15,750 which were paid between 1st April and 6th April 2022 in respect of Holiday Play Schemes.

ENHANCING CHILDREN'S LIFE CHANCES




SPYP
S Pinter Youth Project
S Pinter Youth Project
126 Castleood Road
London N15 6BE
Tel: 0208 800 1662
07976509845 / 07833297341
www.spyp.org.uk
office@spyp.org.uk
Spreading happiness once again!
Ensuring every flower blooms to its full potential!

S PINTER YOUTH PROJECT

England & Wales - Charity number 1103054

Accounts

SPYP

S Pinter Youth Project

Young People. Hard times. Bright futures.

2021

Stepping in to address the impact of Covid-19 on Children and Young People













Annual Report and Accounts

For the year ended 31st March 2021

Registered charity 1103054

CHARITY REGISTRATION NUMBER 1103054

S. PINTER YOUTH PROJECT

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021



COHEN ARNOLD
Chartered Accountants
New Burlington House
1075 Finchley Road
London
NW11 0PU

ENHANCING CHILDREN'S LIFE CHANCES

S. PINTER YOUTH PROJECT

INDEX TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

	PAGES
Charity Information	2
Trustees' Annual Report	3-22
Independent Examiners' Report to the Trustees'	23
Statement of Financial Activities	24
Statement of Financial Position	25
Notes to the Financial Statements	26-33



S. PINTER YOUTH PROJECT

CHARITY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2021

The Board of Trustees

Mrs J Degroen	Chair
Mrs E Lindner	Secretary
Mr D Benedikt	Treasurer
Mrs M Friedman	
Mrs H Levy	
Mrs D Scharf	
Mrs E Feldman	
Mrs T Landy	

Correspondence Address

126 Castlewood Rd
London N15 6BE

Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

Bankers

NatWest Bank Plc
196 Stoke Newington High Street
London N16 7GA

Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD

S. PINTER YOUTH PROJECT

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2021

S Pinter Youth Project is a local charity that offers engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London. A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, meanwhile broadening the horizons of its young service users. SPYP has become a household name within the local communities and trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place to play, explore, and learn. In 2003 we reconstituted and opened our Lifestyles Clubs during term time. They are geared to teach life skills and develop self-esteem, talents and social skills through girls engaging in arts, crafts, cookery, sports, trips and outings. Activities are fun, challenging and geared to embrace all children and young people regardless of age and ability, including those with special needs and disabilities, who are an integral part of all projects.

REFERENCES AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Legal and administrative information of the charity is shown on the page 2 of the Financial Statements and forms part of this report.

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than fifteen. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

22

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deed dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association and provide for the charitable purposes.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and the committee's composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2021 are fully reflected in the attached Financial Statements together with the Notes thereon.

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 80 youth volunteers, deliver the services.

MESSAGE FROM THE DIRECTOR OF THE S PINTER YOUTH PROJECT

It has been a difficult year however I am pleased to say that S Pinter Youth Project has continued to adapt, diversify, and grow stronger during the Covid-19 pandemic despite the challenges faced. Multiple lockdowns, social isolation, sickness, furloughed staff and closed programmes is not something that any of us wanted, however, it's crucial that we all play our part, support one another, and help take the pressure off the NHS. In view of this, I wanted to update you on what S Pinter Youth Project has done in 2020/21 in the fight against Covid-19.

We are incredibly proud to announce that as part of SPYP's goal to support CAYP at all times, the S Pinter Youth Project was on the ground responding to crisis triggered by Covid-19.

S Pinter Youth Project was founded on the belief that every child deserves a better future. We have a bold ambition: a world in which all children thrive, have the chance to learn, develop and progress, and have better life opportunities.

The Covid-19 pandemic has caused untold damage to children's health, wellbeing and education. But significant societal disruption can also offer an opportunity to come together and reshape the future for children. 2020 was a year like no other. The Covid-19 pandemic took a terrible toll on the lives of people around the world, and the ripple effects disrupted health systems, forced schools into lockdowns and triggered economic recessions. Children are carrying some of the deepest scars.

Reports from our programmes tell a story of rising child poverty, worsening physical wellbeing and increased stress on child health systems. One school after another documented the devastating effects of school closures on children lacking any learning support. Here in the UK, the pandemic has left more children in poverty and more parents struggling to provide physical and emotional support. Already extreme inequalities in education have widened.

In June '20, 600 Activity Packs were delivered to beneficiaries. In July '20 1,000 holiday rucksacks filled with holiday fun, hours of constructive activities, physical fitness programmes, games and puzzles giving children and young people a real holiday experience and hours of family quality time. We also worked with local schools to establish literacy and numeracy learning opportunities for the children. In September '20 S Pinter restarted operating according to government guidelines aiming to make children's lives as normal as possible. During the Winter Holidays families most in need received Parties in a box delivered to their homes. Throughout these difficult months members of the Heart 2 Heart Programme received gifts, food and activity packs, letters etc to provide much needed support. From September '20, S Pinter launched the buddy project pairing 90 young people with 90 elderly buddies, providing connection, support and care, improving emotional wellbeing of both parties.

OUR ORGANISATION

Covid-19 severely disrupted our plans for the year. Many of our staff were furloughed. Our programmes were closed for significant periods and events were cancelled, which affected our fundraising. Lockdown meant that most of our staff had to transition to working from home.

Despite everything, we were able to achieve some extraordinary results – many of which are documented in this report. For that I want to pay tribute to the professionalism, commitment and resolve of our extraordinary people. They went way beyond the call of duty.

Our fundraising and financials surpassed expectations, not least thanks to the Government support and to the flexibility of funders such as Young Hackney, Hackney Community Partnership and Reaching



Communities. Our smooth transition to home working owed much to an enormous amount of hard work and support from staff and volunteers across the organisation.

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers and partners. We are privileged to be able to do so.

LOOKING FORWARD

We're now preparing to tackle the crisis facing so many children across the communities. The aftershocks of Covid-19, conflict and climate change are magnifying old inequalities linked to wealth, gender and other markers of disadvantage, and creating new fault lines within and between communities.

That must not happen on our watch.

Today, that ambition may seem out of reach. But in these moments, I find inspiration in these words of our Manager Mrs Dolly Scharf: "Our goal is to support all children and young people at all times. Covid-19 has not changed our goal, only expanded our mission. We will endeavour to do our maximum to give every child better opportunities in life."

I do hope you enjoy reading our report and I would like to thank you for joining us in our vital, lifesaving work.

I am delighted that the SPYP was able to work so productively in 2020/21 and I hope that as envisaged, our work will continue to make a positive impact on the lives of the children and young people that we work with.

Mrs Hannah Israel
Director

REVIEW OF ACTIVITIES, PERFORMANCE & ACHIEVMENTS

The charity provided out of school hours activities for 3,000 financially deprived, socially isolated and at-risk children and young people, and those most affected by Covid-19, primarily from the Minority Ethnic communities in the London Boroughs of Hackney, Haringey and Barnet. Children and young people with moderate to severe physical, emotional or mental disabilities and/or special needs were fully integrated into all programmes. Children with a parent / sibling with cancer / terminal illness were offered special programmes and a strong support system.



Ofsted Registered

London Youth QUALITY MARK BRONZE ACCREDITED 2017-20

London Youth QUALITY MARK SILVER ACCREDITED

LY London Youth



Headlines

- Magic Moments After School Club and Holiday Playschemes continued to be well managed, supportive of its staff and volunteers, and involved in productive partnership work within its locality.

- This year was dominated by Covid-19, and SPYP demonstrated strong community leadership by adapting quickly and responding effectively to the challenges faced by service users and families. Though the after-school club and holiday playschemes couldn't run for over five months, and several key courses and Easter and Summer Playschemes were cancelled, SPYP offered alternative provision and updated activities to be Covid-19-ready once CYP could return. The annual outcome indicators were largely met, despite the pandemic.

- An incredible 1,600 activity packs were distributed to the homes of families with children over Spring and Summer 2020. These bags made a huge difference to home lives, and brought physical and emotional wellbeing outcomes, and opportunities for creativity and learning for the majority of recipients.

- 25 families (104 CYP) experiencing hardship due to illness or bereavement benefitted from extra packages of home support activities as part of a new 'Heart 2 Heart' project.

- 90 YP and elderly people or couples benefitted from being part of the Intergenerational Project in which YP wrote and sent gifts to isolated elderly 'buddies' in care homes. Anecdotal feedback suggests these projects were much needed and highly successful Covid-19 responses.

- 205 YP aged 7-11 from 15 different sects, 39% of whom were learning disabled or disabled, self-selected a broad and stimulating range of high quality, engaging, physical and creative after-school activities during the first and final terms of 2020, as well as Jan – March 2021. 51% users self-referred, with the rest referred by local organizations, schools or invited personally.

- 320 CAYP aged 5-16 years from 15 different sects, 34% of whom were learning disabled or disabled, benefitted from a Winter Holiday Playscheme engaging in a range of high quality, engaging, physical and creative after-school activities during Winter 2020. This was run in small school bubbles with higher hygiene measures in place and a Covid-19 systematic programme according to government guidelines. This includes 50 youth volunteers who were involved in the design, plan and running of the programme.

- SPYP continued to listen and respond to the needs and choices of service users with regards service delivery, course content and resources. The majority of service users reported feeling empowered to secure the resources they need to bring about positive change in their lives by taking part in Shoshanim's projects.

- Taking part in regular physical activities and the Healthy Lifestyles Club at Magic Moments, plus using the activity packs which included aerobics and fitness and fun sessions on a CD, ensured physical health, fitness and emotional wellbeing improvements were achieved the majority of CYP.

- All young service users experienced isolation to some degree during lockdown, and all reported improvements to their emotional wellbeing upon returning to Magic Moments in the Autumn.

- Due to the reduced course calendar and smaller groups, CYP were unable to mix as freely as usual. However, despite Covid-19 restrictions and the wide diversity amongst service users, all reported enjoying getting on better with CYP of mixed backgrounds and abilities as a result of attending.

- Despite being off school and in lockdown for part of the year, taking part in creative and physical activities both at home and at Magic Moments and Holiday Playschemes, as well as Healthy Lifestyles sessions, meant that all the CAYP continued to gain in confidence, learn new things and develop new skills this year.

- SPYP has researched the need and gaps that have arisen for CYP and families as a result of Covid-19 - due to missing school etc - and explored with service users what services are needed to support them during the post-Covid period, in order to shape how provision can continue and evolve in the upcoming year.

The need prior to Covid-19

Our users attend underfunded community schools that offer few extracurricular activities and cannot enjoy mainstream activities (eg, public swimming baths) due to cultural sensitivities. There are few safe outdoor public green spaces and playgrounds locally, further limiting our users' physical activity rates ("stranger danger", heavy traffic in a dense urban area and lack of open spaces make playing outdoors very difficult). At present, 33% of our users have special needs/disabilities (eg, Down's syndrome, Asperger's, autism, learning disabled), who are further disadvantaged. Projects cater primarily but not exclusively for the OJ community and is sensitive to their specific cultural needs. Their communities are heterogeneous: there are many sects from countries including Israel, Morocco, Russia, Yemen and Ukraine. These groups traditionally stick to their own, splintering community cohesion. English is the second language for 35% of participants.

All local CYP, but particularly those with moderate to severe disabilities, lack opportunities to exercise, learn new skills and befriend peers. There are very few inclusive services where disabled and non-disabled children can interact. In an overcrowded, deprived environment, children desperately need physical and mental space, tailored academic support and fun, engaging activities to thrive.

The current need researched in June 2021

- The Covid-19 pandemic has adversely impacted the majority of service users and their families – the closure of schools and services in particular having a huge impact on education and learning, social connection and family wellbeing.
- A fifth of service users and over a third of parents/carers reported bereavement within their family due to Covid-19. Around three quarters of service users had experienced Covid-19 illness within their family, and around two thirds of parents had had the illness.
- Though some CYP reported having fun at home with their siblings, over 80% reported loneliness due to social distancing from relatives and friends. Low levels of digital connectivity within this community due exacerbated social disconnection, disrupted learning and boredom for many CYP during the lockdowns.
- Over 80% of service users experienced difficulties in focusing on schoolwork during the pandemic, with over 50% reporting this to be a significant issue. Though some CYP enjoyed learning by phone, others struggled to engage with the teleconference line. The high turnover of substitute teachers when back in school added to the inconsistency, and the majority of CYP and their parents remain concerned about CYP having dropped behind in their learning.
- The impact of social disconnection, loss, illness, anxiety and educational disruption has taken a significant toll on at least half of service users' emotional wellbeing and mental health.

ENHANCING CHILDREN'S LIFE CHANCES

- Despite many families becoming closer during the pandemic, at least half of families struggled with strained relationships and stress due to occupying overcrowded spaces together during lockdown, and having lost the usual structures and routines of life.
- Many service users also experienced deteriorated physical health and fitness, with a quarter unable to do much exercise during the lockdowns.
- Service users with SEND have been disproportionately affected by the pandemic – in particular due to the disruption to both routines and services; for example most families lost all their usual support and respite. This escalated issues and impacted mental health and wellbeing, physical health and fitness and educational and skills development, as well as negatively affected parental wellbeing and family relationships.
- Around two thirds of parents are emerging from the pandemic with diminished mental health and emotional wellbeing. Around a third of families are also experiencing severe/chronic illness (other than Covid-19) within the family, and around half of families have been compromised financially by the pandemic.
- SPYP adapted swiftly and creatively to the pandemic, providing a lifeline to service users and their families with well thought out activity packs for CYP during lockdown. Over 90% of service users and all parent respondents had very high opinions of SPYP's overall response and the activity packs in particular.
- The 'Heart 2 Heart' project targeted some of the most disadvantaged and challenged families with extra resources and a vital sense of support and connection during times of crisis – all users of this service gave very high feedback.
- SPYP's excellent Intergenerational Project met some of the need amongst both CYP and the huge number of isolated older people within the community.
- SPYP provides a vital service for families within this community – for many providing the only after-school activities suitable for their girls, as well as incredibly important subsidised support for those CYP and families most in need. Many stakeholders described the devastation that would ensue for families if this service was unable to continue to run.
- Local stakeholders described huge gaps in mental and emotional support services locally, correlating with the huge need that has emerged amongst CYP and family members due to the impact of the pandemic and lockdowns.





Additional outcomes from the Covid-19 pandemic

Parents/carers and stakeholders reported the following difficulties arising at home due to the pandemic and lockdown:

- Financial struggles;

- Physical illness within families;
- Mental illness within families;
- Anxiety amongst adults;
- Stress at home, particularly if many family members are inhabiting small or overcrowded spaces;
- Boredom and frustration amongst CYP;
- Fighting and arguments between siblings;
- Increased pressure in already struggling or unsafe households.

1. Respite for families during lockdown

- 100% of 42 parents/carers said that family life at home has improved as a result of their child attending Shoshanim (SPYP) in December 2020 surveys.
- 100% of 120 girls reported having more fun together at home than before, due to receiving summer activity packs.
- 100% said their siblings joined in with the activities.

"I organised the packing of the activity and summer packs. In there was a wide variety of special activities that reminded the young people that we are still there for them and supplied them with many hours of fun." Youth Worker SPYP, February survey 2021.

As we have read in earlier sections, the activity packs provided a hugely welcome break to parents, offered opportunities for physical activity, learning and creativity to CYP, and reduced arguments, boredom and frustration at home amongst CYP by occupying and entertaining them.

"Just a few words to express our heartfelt appreciation for all the work you do. So much planning, organising and efforts…. The packs were so appreciated, full of beautiful hours of entertainment! These weeks at home would never have been the same. We are forever grateful for it all!"
Parent, Summer 2020.

"This was greatest surprise!!!!!!! My kids are so happy, shielding as my husband is post-chemotherapy and vulnerable." CLM Mom of 7.

"Thank you for scraping away our negative thoughts and creating a masterpiece of our days and helping us search for meaning in these troubling times, and after all bagging it up so beautifully! Thank you very much." SN, letter of thanks 2020.

"My Sara is absolutely high with the hand delivered packed activity bag! The entire family got busy with it; you have no idea what joy it brought to our home." FH mom of 6 kids, feedback 2020.

Packs supported families of younger CYP to play, move and be creative together, and were also observed to provide CYP with a sense of care, security and connection with the club and other CYP.





"Children felt cared for, even when the world was locked down. They still felt a connection because of the fantastic packs that they got. It made them feel less alone. The CD was a tangible human connection for them, giving them support, especially the stories which were so comforting and encouraging." Creative Skills Instructor SPYP, survey February 2021

"My girls are so touched, happy and excited we can truly feel the love and warmth you have put into these packs. Thank you." GB, Mum of 5 children.

2. Particular support and relief for the most vulnerable and bereaved families

"The vulnerable service users have been supported during these difficult times in all ways possible by SPYP. This has helped to maintain their mental wellbeing, and reduce the anxiety and fears which have been all too prevalent in these difficult times." Development Officer, The Interlink Foundation, January 2021.

SPYP quickly understood that some families in the community would face particular emotional, practical, financial and health challenges during the pandemic, as well as isolation. As well as families with members who became ill with Covid-19, these included:

- Families with members with existing life threatening or chronic illness;
- Families with a member experiencing mental illness;
- Families who had experienced bereavement.

The 'Heart 2 Heart' project was designed to offer support to these families, in the form of specifically designed food, activity packs, parties in a box and gift parcels. Surveys with parents/carers, letters from families and anecdotal feedback indicated that these packages provided a vital lifeline during difficult times:

"With my husband so sick the activities and gift were an absolute lifesaver." RR.

"The sun has begun to shine again for my kids. Just hearing about Shoshanim put them on a high; and you have covered next week's programme! My kids are thrilled!" Mrs H, Mother of 7 kids in bereavement, lost her father who lived with her.

"The activity bag meant so much to all of us and warmed our hearts during this difficult time."
LL, 12-year-old girl with sister with chronic illness, phone call 2020.
"Thank you, thank you: my kids are delighted with the packs, thanks for making them so happy. It will keep them occupied for hours." EP, parent with cancer, 2020

"Thank you so so much for the beautiful packs of crafts you sent! It was really special of you to think of all the kids - it couldn't have come at a better time. It's been very hard for the kids and they have had a really bad couple of weeks trying to cope with everything." AD, husband recently diagnosed with cancer, 2020.

Working with smaller groups in Autumn/Winter enabled SPYP staff to keep a closer eye on the most vulnerable CYP to make sure they were coping and provide extra support as needed.

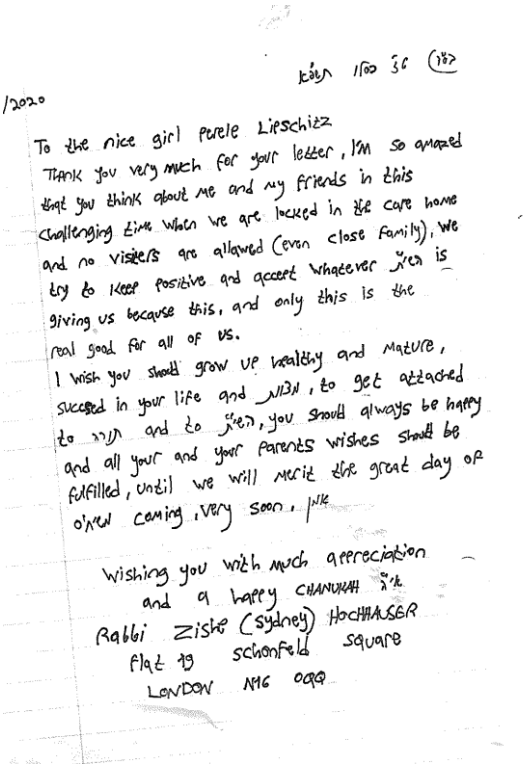
100% programme partner organizations agreed that SPYP activities are inclusive to the most vulnerable members of the community in January 2021 surveys.

3. Helping maintain connections between older and younger members of the community

The Intergenerational Project

90 young people were matched with elderly buddies – individuals and couples living in care homes in the community, who of course were experiencing isolation from families and loved ones due to the pandemic. They crafted gifts, for example key rings, and wrote letters, all of which were sent to their buddies. The CYP were observed to be very excited and motivated to create and give to others, which helped them gain self-esteem and lifted their own spirits.

"The kids' excitement to give was moving. They worked on the crafts for their elderly buddies with such love and care. So did we staff. It was a group project that filled everyone with positivity." Youth Worker, survey February 2021.



To the nice girl Perele Lipschitz
Thank you very much for your letter, I'm so amazed that you think about me and my friends in this challenging time when we are locked in the care home and no visitors are allowed (even close family), we try to keep positive and accept whatever [illegible] is giving us because this, and only this is the real good for all of us.
I wish you should grow up healthy and mature, succeed in your life and [illegible], to get attached to [illegible] and to [illegible], you should always be happy and all your and your parents wishes should be fulfilled, until we will merit the great day of [illegible] coming, very soon. [illegible]
Wishing you with much appreciation and a happy CHANUKAH [illegible]
Rabbi Zishe (Sydney) HOCHHAUSER
Flat 19 Schonfeld Square
LONDON N16 0QQ

"I'm a mum of kids too and found my children benefited greatly from the Intergenerational project, giving to those less fortunate to them, made them realise that they were lucky to be alive and healthy. It gave them a good feeling to be able to help those less fortunate to them." Teacher/parent, survey February 2021.

YP received positive and grateful feedback from elderly buddies, and care home managers wrote letters of thanks and acknowledgement that the gifts and letters had eased the loneliness experienced by many elders during the pandemic.

''Dear R, I thank you for having me in mind and for your well wishes and beautiful art & craft. This will also do good as a greeting for a new year card - the old symbol of a bird delivering a good year wishes. It will definitely put me in a good smiling mood - thank you again Mrs B''

"There is such a happy atmosphere in the Home on the day your letters arrive. It is such a nice feeling for them to get some outside correspondence, especially as it has been such a hard time here with no outsiders being allowed in." Manager of Social Affairs, The Irene Balint Centre Care Home, letter November 2020.



Samples of stuff young people prepared for their elderly pals.





Dear Reizy תמר
Wow this time you really amazed me this plaque is beautiful I already put it on my door the photo is a bit dark cuz I made it at night pl send me a sticker from Shoshanim so I can stick it on the wood for every one to see that it's not just from the shop but real hard work from both you and the orgenisation well appreciated
Mrs M Berkowic



Other learning and achievements

"I think this is a great service, very well run and very important." Partner survey, 2021

"Thank you so much for the most amazing club, my daughters were so happy, loved every minute of it and came home so full of it." Parent survey December 2021

- 100% parents strongly agreed that the Lifestyle Club & Holiday Playschemes were well-managed and delivered programme.

- 100% programme partner organization and staff respondents agreed that SPYP is professionally run and managed and all wanted to continue to work together in the future.

  "I very much enjoy working here and I see constant improvement whilst working here as the management are always researching, enquiring and trying to improve." Youth Worker SPYP, survey February 2021

- All staff described working relationships with partner organizations as excellent.

- 100% of staff respondents agreed that leadership during the Covid-19 crisis was excellent, and all said that procedures designed to ensure both staff and service user safety during the pandemic were excellent. All staff also described emotional support for staff during the pandemic as excellent.

  Staff worked hard to maintain normality and a strong sense of connection and support for all CYP via bubble activities and activity packs.

- 100% programme partner organizations and all parents agreed that SPYP adapted quickly and effectively to offer alternative provision during the pandemic. 100% parents/carers agreed that the Club is an essential resource for children during the crisis.

  "Despite difficult times, Shoshanim is always up for the challenge - making it work in the most positive way and keeping the children's lives as normal as possible." Youth Worker, survey February 2021.

- Monitoring and evaluation continued being excellent, with all CAYP invited to give feedback in relation to their experience of courses and lockdown activity packs, and the impact of the programme for their wellbeing at the end of the year.

  "S Pinter are an absolute pleasure to work with. Their reporting and monitoring are good quality and always delivered on time. They are a respected community organisation with deep reach into young people and their much-needed provision is extremely popular. They are always aiming to do more and better." Partnerships Manager, The Interlink Foundation, January 2021

Challenges in 20/21:

The main challenges were, as was to be expected in the circumstances of the pandemic, responding quickly to changing restrictions and guidelines, and keeping service users and staff healthy and safe. Some courses did not run during lockdown – for example SATs and Transition courses.

Due to the high numbers of participants, plus high levels of need amongst the most vulnerable, Shoshanim was already pushed in terms of capacity, so working in small groups really pushed delivery staff to their limits this year.

"It was a struggle working during Covid-19 in bubble groups during the Autumn term. Children had to be reminded to wash hands before and after eating refreshments, not to touch one another and keep social distancing when possible. We aimed to create a positive, stress free environment but it was extra stressful for the staff." Staff survey, 2021
"It has been a very difficult time for young people, including over 10,000 children and young people from the Charedi community. Most have been isolated from their peers and disconnected from their usual social activities and support systems. It's a tough time for young people across Hackney..." Local stakeholder, survey 2021

1. Bereavement and loss

Bereavement has touched many families in this community during the pandemic. "Other challenges we faced was emotional struggle that children had to cope with fear, hearing deaths and sad news on a daily basis." Local stakeholder, survey 2021.

2. CYP's mental health and emotional wellbeing

"It was hard to be stuck at home." Service user, survey June 2021.
"Being home with lack of structure has had a negative impact on their mental health and wellbeing." Parent survey, June 2021
"There has been an increase in depression and anxiety amongst young people and some do not want to go to school." Staff member, survey June 2021.
"It's been a challenging time and my daughter is very sensitive, has anxieties and worries, and nightmares." Parent survey, June 2021.



"One of my children was overweight but now has become obese. She is struggling with emotional and social issues. So are 2 of the boys - teenagers." Parent survey, June 2021.

"We have immense pressure as we have to respond to issues such as declining mental health as well as the negative consequences of social isolation. The pandemic has had a devastating impact on many of the young people we heard from – some told us that they are deeply anxious, are having panic attacks, or are losing motivation and hope for the future. We know that some young people will be dealing with multiple pressures, especially those who have been bereaved or experienced other trauma during this time. All this a major effect on their learning." SENCo, survey June 2021.
"During lockdown our school was closed and many students were stuck indoors at home in cramped conditions with young siblings and parents too busy juggling difficult circumstances to see to their needs." Local stakeholder, survey June 2021.

3. Isolation and low levels of digital connection

"The majority of households are not digitally connected, and very few children and young people have connected to their peers and their classrooms online during lockdown. During normal times, most people in this community limit their online use to their workplace, which is a belief-based choice. It has meant that when lockdown arrived, normal assumptions about how young people stay connected have not held true. While a lot of learning and connection has happened over the telephone, this is much more challenging, and most Charedi young people have not been occupied online." Local stakeholder, survey June 2021.
"I didn't see my friends." Service user, June 2021 survey.
"Lack of social interaction for the kids has caused issues." Parent, June 2021.
"My children had been stuck at home, bored, lonely and frustrated whilst I had to be in hospital with my toddler." Parent survey, June 2021.

4. Barriers to learning / disrupted education

Clearly a significant issue amongst YP and their families, and local education service providers. Rushing for the SATS came out as a challenge for many respondents. Others disliked the number of temporary teachers they had during the pandemic. Service user survey feedback included:

"I didn't learn properly – I didn't concentrate."
"It was hard to listen to the lesson because we weren't in school."
"It made me not want to learn."
"I couldn't learn properly – I was never in the mood."
"This year we had to catch up on a lot of things before the SATS."
"We really missed a lot of learning for our SATS."
"I was behind when I came back to school."
"I felt I lost out and became behind."
"I came back to school hardly knowing anything and SATS were much harder."
"It worries me most that children missed a lot of school learning during Covid-19. They have not learnt as much as they have in past years. Children are also less focussed on school work because there is a lot more going on in the world and their own families that may be occupying their minds." Staff member SPYP, survey June 2021
"The weaker YP are struggling now at school from the long disruption." Staff member SPYP, survey June 2021
"Many children fell behind in academic studies and emotionally it affected them as well and therefore their needs are so vast in academic and emotional. I am most worried about the core subjects that may affect them in the future." Headteacher, survey June 2021
"My children have missed a lot of PROPER education. Once they returned to school, their spelling, maths etc wasn't the same as it used to be." Parent, survey June 2021



"Children could not progress with school work as well as they should have." Parent survey, June 2021
"What worries me most is that the lack of consistency should not make them fall behind." Parent survey, June 2021
"I see how children are less eager to learn in school after being out of the school setting during lockdown, and I am concerned that this might continue and only get more of an issue." Volunteer, survey June 2021
"Our students couldn't gain as much education as in the past. They were not able to gain from educational trips and lectures, which plays a vital role in the future of our community." Local stakeholder, survey June 2021

5. Physical health issues - CYP

- 49% of parents/carers agreed their children's health/fitness has deteriorated during lockdown.
- Nearly a quarter (23%) of service user respondents reported being unable to do much exercise during lockdown.
- 78% of staff/volunteer respondents had observed negative impacts for children's physical health and fitness.
- 80% of local stakeholders had observed CYP's physical health and fitness to have deteriorated during the pandemic.

"The aerobics and fitness songs on the Summer CD greatly enhanced my children's physical wellbeing during a time when their health and fitness opportunities was greatly reduced"

6. SEND-specific/related issues

SEND CYP have been disproportionately affected by the Covid-19 pandemic and lockdowns:
"I was quarantining and my cousins and neighbours could play and have BBQ while I was stuck indoors" CYP with SEND, survey June 2021.
"They struggled before Covid, their issues escalated." Parent, survey June 2021
"YP with disabilities have been badly affected: lots of depression issues and mental health issues have deteriorated." Volunteer, survey June 2021.
"Children fell back with their studies, particularly for children who had challenges dealing with distance learning and for children with learning difficulties." Staff member SPYP, survey June 2021.
The change/lack of routine and structure, restricted space available at home and low/no access to short breaks activities and therapeutic support quickly became difficult for SEND CYP and their families.
"We enjoyed the time at home together, but it was very difficult with my special needs child as the carers were not coming, my cleaner wasn't coming, we were on our own. It was loads of non-stop work." Parent, survey June 2021.
"Having everyone home caused tremendous stress, not having all the regular carers and support the first few months of Covid was really challenging." Parent, survey June 2021.
"Children with disabilities went mad with so much spare time and this caused lots of additional stress in the families." Volunteer, survey June 2021.
"Most activities weren't accessible during covid, and so short breaks clients couldn't receive the support they needed." Local stakeholder, survey June 2021.

7. Parents' emotional and mental wellbeing

- 59% of parents/carer respondents agreed that their mental/emotional health had suffered during the pandemic.
- 37% of all service user respondents agreed their parents/older relatives had experienced stress and unhappiness during the pandemic.
- Two thirds of staff/volunteer respondents had observed negative impacts for parents' mental and emotional health.

For many parents, the demands of parenting and home-schooling quickly felt overwhelming.



"We had a new baby during Covid so life was particularly hectic with the kids home from school." Parent, survey June 2021.

8. Illness within the family

- Nearly two thirds (63%) of parent respondents reported being ill with Covid-19 during the first year of the pandemic.
- Nearly three quarters (74%) of service users reported that a family member had been ill with Covid-19.
- Just over a third (35%) of service users reported that family members had struggled with other illnesses during the pandemic.
- 29% of parent/carer respondents reported struggling to cope with other serious/chronic illness within the family at the same time as the pandemic. The lack of usual support due to social distancing rules led to seriously challenging circumstances for some families:

"Both my parents were ill." Service user, June 2021 survey
"I am in and out of hospital with the baby, which is hard at the best of times, but when my children were off school, dealing with hospital admittance and appointments was extremely hard. The regular support I get was not happening, it was stressful and overwhelming." Parent, June 2021 survey
"Was difficult as mother is high risk, lots of appointments and hospital admittance. Tough to have everyone home especially with difficult circumstance." Parent/carer, June 2021
"Mother's issues exacerbated and had to be hospitalised. Children had to move into grandparents who were isolating. It was an extremely challenging and difficult time for the family." Parent, June 2021 survey
"Mother-in-law severely ill during pandemic had huge impact on the entire family." Parent/carer, June 2021 survey
"The sick child is so scared. It has come back the third time. It is worrying and terrifying and the other children are worried and anxious and we can't even tell them that everything will be ok and it will pass because we don't know what will be. We are praying that the doctors find the right treatment for her." Parent survey, June 2021

9. Space and overcrowding

"The level of overcrowding is more severe in the Charedi community - it's estimated that well over a third of children live in overcrowded conditions. Poor housing, lack of access by young people to space of their own, and lack of gardens, has made lockdown very challenging for many." Local stakeholder, survey June 2021.

- Corroborating the above estimation, 30% of service user respondents agreed that their home felt overcrowded during lockdown.

Parents also highlighted the lack of space:
"Being at home in overcrowded house and not much living space." Parent, June 2021
"We have a large family, a sick child, a new-born and not a large house, it was very, very busy and overwhelming. Everyone helped and we had some lovely family times but it was extremely challenging." Parent, June 2021

10. Family tension and arguments

Many families experienced strained relationships and stress due to occupying crowded (sometimes overcrowded) spaces together, with children at home and needing home-schooling, and lacking the usual structures and routines of life.
"Very cooped up, children bored with nothing to do, getting fed up and irritating each other." Parent, survey June 2021

11. Isolation of older people

"My grandfather was in hospital and we couldn't visit him, so we did it on skype, but it wasn't nearly the same." Service user, June 2021 survey

- 67% service users agreed their grandparents were isolated during the pandemic.
- 80% of all parent/carer respondents reported that elder family members were isolated during the pandemic.

12. Financial challenges

- Nearly half (49%) of parents/carer respondents reported some level of financial difficulty for their family during the pandemic.

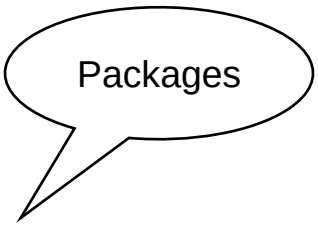
13. Key challenges for staff and volunteers

- Volunteers were unable to come in when services were cancelled, which affected their wellbeing.
- The work has been exhausting and emotionally draining for staff and volunteers, due to loss and the immense need amongst local families.
- Ongoing uncertainty.

Staff felt supported by SPYP overall, at this difficult time, and when juggling lockdown with family and work.











S. PINTER YOUTH PROJECT

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2021

S Pinter Youth Project – Adapted Covid Projects 20/21

Holiday playschemes

CAYP in small groups with higher hygiene measures and more staff. Disadvantaged children now more than ever needed opportunities that they did not otherwise have access to. **This included** sports, crafts/drama workshops, therapeutic play and trips. They developed confidence, creativity, skills, talents and enhanced emotional and physical wellbeing, empowering them to return to school refreshed and motivated. Children with disabilities were integrated with appropriate support. We operated according to government guidelines. When we were unable to run face to face, we sent home activity packs to 1600 CAYP.



Intergenerational Buddy project

Instead of our usual course of Music & Movements, singing and interacting with the elderly, which cannot happen during Covid-19, we launched our Buddy Project where each young person got an elderly buddy and at each Magic Moments session / holiday playscheme, YP wrote letters and created gifts which were sent along weekly ie. door plaque, magnets, keyrings, flowers etc. ensuring we continued this precious relationship and reduced the increased loneliness of the elderly/sick people.



Heart 2 Heart

Programmes for CAYP with a parent or sibling with cancer / chronic / mental illness, included food and gift hampers and recreational, educational and health and wellbeing activity distributions as well as birthday celebrations and

"Parties in a box!"

including food vouchers, partyware, games and gifts.



Covid-19

Priority was given to those most affected by Covid-19. We had play therapists to support these CAYP and offered them free places in all projects.

*30% CAYP with special needs / disabilities were fully integrated in all projects.

*20% CAYP from dysfunctional families.

*100% From BAME communities

*85% from financially disadvantaged families.



Magic Moments Lifestyles Club

Term time activities for 120 CAYP in small groups with higher hygiene measures and more staff. This included homework-support, handiwork, drama/song/dance workshops, healthy lifestyles courses, sports, lifesaving skills course, canoeing and cycling with accreditation.



Youth Volunteering Programme

AQA accredited volunteering program encouraged young people to volunteer in running projects, including planning designing and assisting in running the projects, as well as packing and delivering Covid-19 packages, teaching them citizenship skills and responsibility for their community in addition to improving their future job prospects and enhancing their CV's.



S Pinter Youth Project changed lives for the better in 20/21 despite Covid-19 challenges!

APPRECIATION

SPYP would like to express appreciation to some of its key partners, in particular for being flexible allowing SPYP to adapt projects due to Covid and use funding accordingly: • BBC Children In Need who enabled us to develop the capacity and quality of the summer holiday playscheme through a 3-year grant. • The Big Lottery Fund (Reaching Communities) who have approved a five-year grant to develop our Magic Moments Lifestyles Club. • Hackney Community Partnership • Awards For All Covid Grant • The Hackney YOF with whom we continue to have an excellent working relationship and have funded our Youth volunteering programme. • The Jewish Youth Fund for supporting our Holiday Playscheme. • The Charles Wolfson Charitable Foundation for their resolve to improve and increase services for our children and young people through their support as well as funding towards the activity packs. • Young Hackney for their continuous support of our programmes for the children and young people. We are extremely grateful to the YHS School who value and appreciate the work we do and have allowed us use of their quality purpose-built premises to accommodate our different projects at a largely reduced rate.



Pyrogpraphy course



Decoupage course

PLANS FOR FUTURE PERIODS

In particular addressing beneficiaries facing additional struggles due to the Pandemic - Coronavirus

- Expand the Heart 2 Heart project to include families with a parent or sibling struggling with mental health. Unfortunately, many more people are struggling with mental health issues and vulnerable mental health patients have deteriorated due to the pandemic so there is a dire need to support the CAYP in these families.
- Introduce a new element to our Intergenerational project called "Pen Buddies" geared to encourage personal connection with elderly and sick people in care homes despite social distancing, shielding due to the Coronavirus. This will include pairing up each young person taking part in Lifestyles Club or Holiday playscheme with an elderly or sick lonely person and having time and support to write them letters and send them weekly samples of the creative stuff they create. This will not only reduce isolation and loneliness, it will develop a responsibility and consideration, as well as respect from the young person to her elderly pen buddy.
- When a Playscheme is not possible, to send out the playscheme programme to all participants in holiday packs including games, crafts, and a CD with the programme including theme song, PE and aerobics song, stories to encourage and empower users.
- Continue to develop and improve our current projects during Lifestyles Club and Playscheme and to run according to new government guidelines (in bubble groups and higher hygiene measure in place.
- To take on a new staff member to be responsible for Health & Safety to ensure SPYP is running according to new government guidelines and according to our new policy and procedures.
- For holiday playschemes to take on two new Social Heads to assist in the running of communal events due to having to run more communal events in smaller groups to run according to government guidelines.
- Our Empowerment Co-ordinator to continue to encourage YP in the transition stage from Primary to Secondary school and to run the User council.
- Continue to sustain projects and services provided.
- Attain multiple year funding to assure sustainability for Holiday Playschemes and Lifestyles Club.
- Continue to work to raise the organisations profile and target a wider range of supporters and to attract new donors.
- To offer staff training on the specific special needs and the integration of children and young people.
- To continue to fundraise and run projects and services for Heart 2 Heart. Following feedback from parents and children themselves it has been successful beyond expectations and exceeded all goals and outcomes which we set out in quality, numbers, services and capacity.
- We will continuously work to progress and improve our organisation and its services by involving our users and their parents, and by working with local CVS's and other youth organisations and schools.
- Work on updating our website more regularly to benefit parents, CAYP, funders and other organisations – to share best practice.



STAFF

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, 50 temporary workers employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2020 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to 6 months running costs. This is to protect the Charity in the event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organization will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.



STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £232,936.

2020/21 was a very successful year for the charity despite the immense challenges faced. The Management Committee consider that the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remains totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 14/09/2021 and signed by:

D SCHARF
Trustee
By Order of the Board



S. PINTER YOUTH PROJECT

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES'

FOR THE YEAR ENDED 31 MARCH 2021

I report the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2021 set out on pages 24 to 33.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

15 September 2021

S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	64,573	130,185	194,758	211,781
Other income	5	38,178	-	38,178	-
Total Income		102,751	130,185	232,936	211,781
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		26,857	62,057	88,914	94,130
Holiday Play Schemes		64,925	64,768	129,693	121,879
Heart 2 Heart		9,998	-	9,998	9,939
Total Resources Expended	6	101,780	126,825	228,605	225,948
Net incoming/(outgoing) resources		971	3,360	4,331	(14,167)
Balance brought forward		25,441	22,099	47,540	61,707
Balance carried forward		26,412	25,459	51,871	47,540

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 26 to 33 form part of these Financial Statements.



S. PINTER YOUTH PROJECT

STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible Assets	**10**	14,980	16,346
CURRENT ASSETS			
Debtors		-	-
Cash at bank and in hand		40,071	37,574
CREDITORS: Amounts falling due within one year	**11**	(3,180)	(6,380)
NET CURENT ASSETS/LIABILITIES		36,891	31,194
TOTAL ASSETS LESS CURRENT LIABILITIES		51,871	47,540
FINANCED BY:			
Restricted Funds	**13**	25,459	22,099
Unrestricted Funds		26,412	25,441
		51,871	47,540

These financial statements were approved by the members of the committee on the ...14/09/21... and are signed on their behalf by:

.....

MRS J DEGROEN
Chair



1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliably.



3. ACCOUNTING POLICIES (Continued)

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees` Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.



3. ACCOUNTING POLICIES (Continued)

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

Government grants

Government grants are recognised using the accrual model.

Under the accrual model, government grants relating to revenue are recognised on a systematic basis over the periods in which the company recognises the related costs for which the grant is intended to compensate. Grants that are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognised in income in the period in which it becomes receivable.

Grants relating to assets are recognised in income on a systematic basis over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income and not deducted from the carrying amount of the asset.

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Contributions by Attendees	**12,225**	–	**12,225**
Awards for All	–	**10,000**	**10,000**
Big Lottery Fund	–	**68,085**	**68,085**
Sundry Donations	**52,348**	–	**52,348**
Hackney YOF	–	**1,500**	**1,500**
Hackney Community Partnership	–	**24,000**	**24,000**
Covid-19 Grants	–	**10,000**	**10,000**
Jewish Childs Day	–	**2,500**	**2,500**
The Learning Trust	–	**1,500**	**1,500**
Young Hackney	–	**12,600**	**12,600**
	64,573	**130,185**	**194,758**



4. DONATIONS AND LEGACIES (Continued)

	Unrestricted Funds £	31 March 2020 Restricted Funds £	Total Funds 2020 £
Donations			
Contributions by Attendees	39,113	–	39,113
Awards for All	–	10,000	10,000
Big Lottery Fund	–	64,999	64,999
Sundry Donations	64,139	–	64,139
Hackney YOF	–	3,000	3,000
Children's Aid Committee	–	2,000	2,000
BBC Children in Need	–	10,000	10,000
Young Hackney	–	12,600	12,600
The Jewish Youth Fund	–	2,500	2,500
Tottenham Gram	–	750	750
Fundraising Event	2,680	–	2,680
	105,932	105,849	211,781

5. OTHER INCOME

	2021 £	2020 £
Coronavirus Job Retention Scheme Grant	38,178	-



6. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
After School Activity	26,857	62,057	88,914
Holiday Play Scheme	64,925	64,768	129,693
Heart 2 Heart	9,998	-	9,998
	101,780	126,825	228,605

31 March 2020

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
After School Activity	16,531	77,599	94,130
Holiday Play Scheme	93,629	28,250	121,879
Heart 2 Heart	9,939	-	9,939
	120,099	105,849	225,948

7. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs	Indirect Costs	Governance Costs	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
After School Activity	87,317	775	822	88,186	94,130
Holiday Play Scheme	123,305	3,100	3,288	131,607	121,879
Heart 2 Heart	9,998	-	-	9,998	9,939
	220,620	3,875	4,110	228,605	225,948

Breakdown of Expenditure	2021	2020
	£	£
Staff Costs	66,256	59,591
Activities	57,510	95,014
Materials & Equipment	63,286	31,512
Premises, Publicity & Other	37,443	34,891
	224,495	221,008
Governance Costs	4,110	4,940
Total	£228,605	£225,948



8. NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR

This is stated after charging:

	2021	2020
	£	£
Depreciation	3,745	4,086

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2021	2020
	£	£
Wages and salaries	66,256	59,591

9. EMPLOYEE INFORMATION

The charity employed two full time project coordinators during the year as well as 50 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	2021	2020
	No	No
Number of management staff	2	2
Average number of other staff	5	5
Total	7	7

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.



10. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2020	**64,337**
Additions	**2,379**
At 31 March 2021	**66,716**
DEPRECIATION	
At 1 April 2020	**47,991**
Charge for the year	**3,745**
At 31 March 2021	**51,736**
NET BOOK VALUE	
At 31 March 2021	**14,980**
At 31 March 2020	16,346

11. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
Accruals and Deferred Income	£3,180	£6,380

12. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.



13. RESTRICTED FUNDS ANALYSIS

	Funds held on 1st April 2020	Incoming	Outgoing	Funds held on 31st March 2021
	£	£	£	£
Awards For All	-	10,000	(10,000)	-
Hackney YOF	-	1,500	(1,500)	-
Hackney Community Partnership	-	24,000	(24,000)	-
Covid-19 Grants	-	10,000	-	10,000
Jewish Childs Day	-	2,500	(2,000)	-
The Learning Trust	-	1,500	(1,500)	-
Big Lottery Fund	22,099	68,085	(74,725)	15,459
Young Hackney	-	12,600	(12,600)	-
Total	**£22,099**	**£130,185**	**£(126,825)**	**£25,459**

The restricted funds carried forward are allocated to 'After school activities'.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

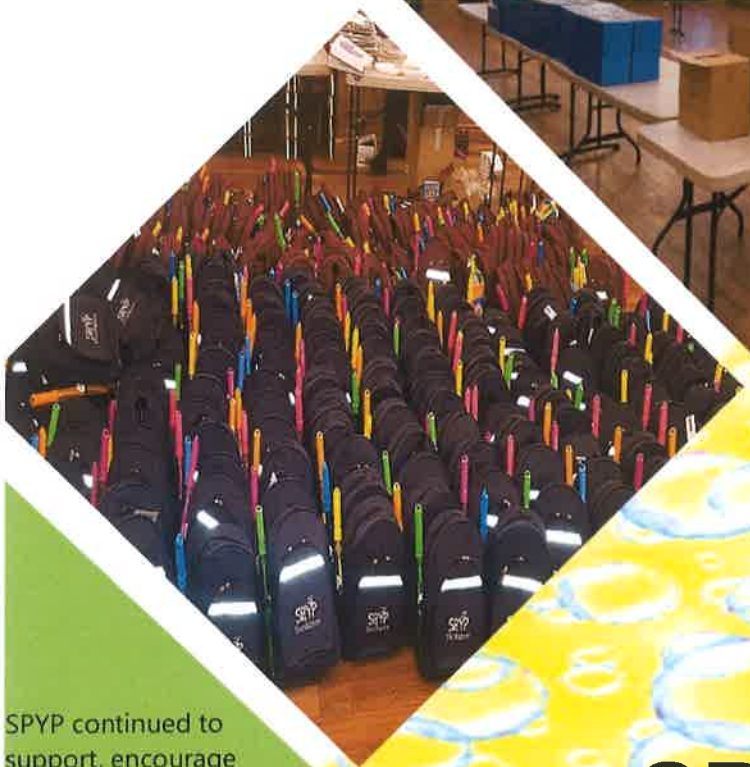
	Fixed Assets	Net Current Assets/ (Liabilities)	Total
	£	£	£
Unrestricted Income Funds	**14,980**	**11,432**	**26,412**
Restricted Funds	**-**	**25,459**	**25,459**
	14,980	**36,891**	**51,871**



S Pinter Youth Project

S Pinter Youth Project
126 Castlewood Road
London N15 6BE
Tel: 0208 800 1662
07976 509 845 / 07833 297 341
www.spyp.org.uk
office@spyp.org.uk







SPYP continued to support, encourage and empower CAYP to develop and progress despite the challenging times...

SPYP is one happy BUBBLE!

100's of activity hampers were sent out to CA reducing isolation, developing skil and providing vital support.