

Revival-Wiltshire Rape and Sexual Abuse Centre

Charity No. 1102911

Company No. 04717912

Trustees' Report and Unaudited Accounts

31 March 2025

Revival-Wiltshire Rape and Sexual Abuse Centre
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Revival-Wiltshire Rape and Sexual Abuse Centre
Trustees Annual Report

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. 04717912

Charity No. 1102911

Principal Office

PO Box 4157
Trowbridge
Wiltshire
BA14 4AW

Registered Office

30 Circus Mews
Bath
BA1 2PW

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.
The following Directors and Trustees served during the year:

J.L. Lymer (Resigned 30 April 2024)
F. Maxted OBE
V. Ody
L. Secretan

Chair

F. Maxted OBE

Centre Director

M. Hammond

Accountants

The Waldron Partnership Ltd
30 Circus Mews
Bath
BA1 2PW

Bankers

CAF Bank Ltd
25 Kings Hill Avenue
West Malling,
Kent
ME19 4JQ

OBJECTIVES AND ACTIVITIES

The Charity's purposes as set out in the objects contained in the Company's Memorandum and Articles of Association are to:

- To promote and protect the mental health of children, young people and adults who have survived rape, sexual abuse or sexual exploitation at any time in their lives, their carers, partners and families, primarily but not exclusively in Wiltshire, through the provision of a counselling, support, information and advice service; and
- To advance the education of the general public in the prevalence and effects of rape, sexual abuse and sexual exploitation.

Revival – Wiltshire Rape & Sexual Abuse Centre exists to provide accessible, independent, specialist trauma informed therapeutic support services to victims and survivors of rape, sexual violence, and sexual abuse, including those affected by recent and non-recent child sexual abuse. Operating across Swindon and Wiltshire, our services are designed to help individuals, aged 16 and over, make sense of their experiences and begin to make life-changing choices for themselves.

THE FOCUS OF OUR WORK

Throughout the year we met the aims and objectives of the Charity through:

- Specialist support: Providing targeted, trauma-informed services that enable survivors to heal and regain control of their lives.
- High-Quality Therapeutic Care: Delivering services that meet rigorous quality standards and align with current ethical and professional standards.
- Expanded Healing Pathways: Offering a diverse suite of personalized services to support recovery in ways that reflect individual needs and preferences.
- Collaborative Partnerships: Working closely with voluntary and statutory services across the Survivor Pathway in our locality to ensure services are accessible, co-ordinated and responsive to the unique needs of our clients.
- Lived Experience and Co-Production: Actively encouraging survivor voices and engagement at all levels of the Charity, ensuring that lived experience informs and shapes our work.

ENSURING OUR WORK DELIVERS OUR AIMS

We conduct an annual review of our aims, objectives, and activities to evaluate the effectiveness of our initiatives, ensuring they continue to meet the evolving needs of our service users. The process includes identifying new opportunities for development that align with our mission and values.

We also refer to the Charity Commission's guidance on public benefit to ensure our work remains compliant and impactful.

DELIVERING PUBLIC BENEFIT

With over 27 years of experience, Revival – Wiltshire RASAC continues to provide confidential, trauma-informed services that are free at the point of delivery and accessible regardless of whether a survivor chooses to report a crime. Our approach is rooted in creating a safe, supportive environment where individuals can process their experiences, build resilience and take steps towards recovery. Survivors may choose to attend in person, online or by telephone.

Revival-Wiltshire Rape and Sexual Abuse Centre Trustees Annual Report

Our services help survivors:

- Build self-awareness, self-esteem and confidence
- Understand sexual offending behaviours, grooming and manipulation
- Make safer choices and improve relationships
- Feel more in control of their own lives, develop a sense of safety and begin to plan for the future

This often leads to meaningful outcomes such as returning to work, strengthening family relationships, increased confidence and vigilance in parenting, and reducing the risk of further victimisation.

ACHIEVEMENTS AND PERFORMANCE

- Initial Assessments: 251 individuals attended an initial assessment to ensure our services were suitable to their needs – 83% self-identified as female, 15% self-identified as male and the remainder identified with diverse gender identities
- Active Clients: Including 240 clients in ongoing support from the previous year, we supported 491 survivors in total
- Service Engagement: 191 individuals accessed one or more service
- Therapeutic Delivery: Nearly 2,000 sessions were delivered, including approximately 1,500 counselling sessions and Safety and Stabilisation work
- Client Feedback: Our services scored a median of 10 (highest possible) for effectiveness and 10 for ease of access, with average scores of 9.4 and 8.3 respectively

Service Highlights

- Counselling: Continues to be our most accessed service, offering survivors a space to explore their own traumatic experiences and the subsequent impact on their lives. It provides them with tools to cope with the present, as well as tools to build their future.
- Safety & Stabilisation: Demand increased significantly for this foundational 6-session programme, developed by and for survivors to promote autonomy and psychoeducation. Delivered online or by phone, it often precedes counselling or EMDR.
- EMDR Therapy: Operational since January 2024, EMDR has received strong positive feedback and is now a core offering, available as a standalone or integrated service.
- Trauma-Informed Yoga: Launched this year, our 8-week programme helps rebuild the connection between mind, body, and spirit. Delivered in person by a qualified instructor, it is available to existing clients based on demand and location.

Client Experience

If it wasn't for this I would probably be with (name) still or like be putting myself in danger. What's really helped has been talking about it, it has made me think and before I felt very alone. Having an understanding of what is right and wrong in a relationship and looking at what I should accept and what is not good for me. I guess I'm just a lot better than I was and I have a friend now that I can talk to after this (counselling) and she's really nice and I thought that wasn't gonna happen for me.

Female, 18

Revival-Wiltshire Rape and Sexual Abuse Centre

Trustees Annual Report

Before counselling I thought nothing would change, I can now see a future - feel free. He is no longer in control, the after effects of him are not there as much. I am not hiding anymore. I can be the girlie I want to be, more space in my head to think about transitioning - ready to dress outside. I survived this; I can keep pushing. I can now talk about my feelings. I feel less hyper, less scared and not so scared of people, more trusting, but aware. I have processed my memories; my brain does not keep replaying the memories. I have taken back control of my thoughts, no longer chained down by them - achieved my goals.

TransFemale, 19

Grounding strategies helped me to feel calmer and not spiral. Being able to talk about it has helped, realising it was not my fault, I can say the word, I could not say it before, to open up and talk to my partner and mum about it has helped. Starting to feel safer, physically and mentally - knowing and realising I am safe, not going to hurt myself. Achieving the goals I set at the start of counselling, support around flashbacks and nightmares, both have reduced, being able to talk about what happened. Help with other issues around loss. Feels good, I can see I have made progress.

Female, 22

Good rapport with counsellor, trusted her, safe place to talk. I liked working with different stuff, figures, books, drawings. Counselling helped me to communicate and understand my feelings. I liked the willingness on both sides to explore, not just going through a check list. EMDR - incredible how responsive I was to processing memories. The day after I could tell change was happening. Flashbacks and nightmares, I no longer have a fear of them just popping up. 'I have control'. I can say his name without feeling panic, the room is smaller. I feel safer. I am in a better state of mind, not living in the past, future is looking hopeful. 'Going out of the front door is no longer a big deal - liberating. 'Things feel normal - to live'.

Male, 22

I was able to talk openly without feeling judged. Counselling helped me to find my network, re-connect with my family. I was emotionally able to open up and talk about my problems and understand how I was feeling was normal, see it from a different perspective. Drawing helped, putting my feeling into pictures/colours - recognising feelings. I would highly recommend counselling, fantastic thing to go through. I took a leap of faith and explored. I have emotionally grown and I am now able to put boundaries in place to protect myself. I believe it has fast tracked me to into adulthood ... I came in as a 13-year-old emotionally stuck boy'. Seeing self through the eyes of an adult, morphed/grown. I can now say no. Talking has helped to make a decision about reporting in the future.

Male, 23

Being able to know and understand how my brain works and my understanding of triggers - understanding me. You - made it easy to understand my feelings and why I was having these feelings. You made me feel that it is perfectly normal to feel that way after the incident. Feeling safer - able to identify - that I am safe, when feeling unsafe - brain trying to guard me, helped to return to work. How I was then to now different person. Helped in relationships - I know what measures I needed to take within relationship to look after myself. I got to my main goal to get a better understanding of me and handle it, which I do through grounding tech. Counselling has helped with going back to work - feeling safe and understanding myself. Feeling safer in relationships, understanding me makes me feel safer - knowing it is brain stuff. Your service needs more funding to help more people.

Female, 29

Revival-Wiltshire Rape and Sexual Abuse Centre
Trustees Annual Report

Being able to open up and actually speak to somebody that doesn't judge and speaking to somebody that gives good advice; when you showed me that paper with the circles on to help me see what was happening for me (grooming process) it had a massive impact on me. I've now shown loads of people that, my support worker's even taken a photo of it to use. It was scary at first but you've just been so lovely and the whole (name) situation and the children you've encouraged me and helped me believe in myself. Now I know that there is a light at the end of the tunnel. I've got a lot of hope now. At first it was difficult to open up and tell my life story really, but as the weeks have gone on it's got easier to talk about it and I feel more confident to talk about it now, that helps because before I just kept everything bottled up. Confidence is the main thing I will take away and pride in myself. I've learnt that I am human and I have gone through an awful lot of trauma. I can accomplish things by myself. I didn't think the counselling was gonna work but it has massively changed my life. I knew I needed to do it for myself and be the person I am today.

Female, 36

The sessions have opened my eyes to stuff that I thought as 'normal and acceptable' in relationships and realising those things are not. Realising too that I don't have to accept how I am spoken to/treated. Aware now that the opinions and beliefs of others have affected the way I feel about myself in respect of the assault I experienced.

Female, 41

Taking a step back and looking at things/situations in a more balanced way. Responding not reacting. Discussions in counselling helped, the flipcharts and handouts, I am a multi-modal learner ... seeing and doing, the way you worked helped me to understand better. I like the way you guided me and the fact that you challenged me a few times... this got me to open up and talk about things that I found difficult and thought I would never be able to talk about. You kept me on track and guided me. I feel calmer in myself and no longer feel constantly on edge. I can now self-reflect and I am able to make informed choices/decisions. Feeling comfortable and in a good place, kept sobriety ... routines in place, self-aware'. 'Feeling I am a world apart from when I first started, my world was ****ed-up', now 'my word is ticking along - 'life be life-ing'. I feel ready to deal with things that come along and test me. Thank you, I feel more resilient and organised. Thank you for accepting me and the number of sessions really helped. I never thought I would be able to return to full-time work.

Male, 43

Feeling of safety - Not living in my past as much - not so many flashbacks and nightmares - able to cope better with overwhelming feelings Feeling able now to talk about what happened to me without it being so triggering.

Male, 44

Being able to talk through my past experiences and having someone listen to me. I've bottled things up for years so it's been a relief. Feeling of safety - I've developed skill to better communicate with my partner. As a result I feel less confused and less anxious. I now feel I have more certainty.

Male, 71

Safety and Stabilisation - I think it's the fact that I've been able to talk and not worry about you judging me. I haven't had anyone else I could talk to. If I'm stuck I do the deep breathing and I do my exercises that help; the routine of that helps. The dogs - because if I really feel upset, I can get out and do something different. Out for walks really helps because I think and get it all out. I've learned so much and I now pass that onto others. I can sometimes obsess about things that are out of my control. I've learnt that I can dwell on things a bit too much, but I've got to look to the future. There's things I want to do and life's too short to just wait. I'm now going to just enjoy opportunities that come along. Counselling- everything I have received has been positive, helpful and supportive (and) everyone I have dealt with has been great, thank you.
Female, 72

OPERATIONAL DEVELOPMENTS

In October 2024 we warmly welcomed a new team member with a specific remit for fundraising and supporting the charity in upgrading and maintaining compliance with service standards. We have been actively pursuing new funding opportunities to sustain and grow our services. In the coming year, our emphasis will be on diversifying our income streams and securing Accredited Standards.

To accommodate our operational centre, providing greater accessibility for our clients as well as improving financial efficiency, our Trowbridge premises will be relocating in 2025.

We are committed to expanding opportunities for those with Lived Experience to shape the direction of the Charity in the coming year. In particular, we will actively promote Co-Production, recognizing it as a deeper, more involved form of participation that may not be suitable for everyone. For those who may not feel ready or able to engage with this collaborative role in decision-making and service design, we will ensure their voices are still heard and valued through alternative, less intensive forms of contribution.

FINANCIAL REVIEW

Income for the year ended 31 Mar 25 amounted to £273,955 (2024: £303,307), with a deficit of £87,036 (2024: £31,281 deficit). A restricted deficit of £18,389 was recorded during the year (2024: restricted deficit £45,312).

The Charity has reserves of £156,725 (2024: £243,761) and cash balances of £173,629 (2024: £253,241).

The principal funding source for the Charity during the year was through its contract with the Ministry of Justice (£254,464).

RESERVES POLICY

The Board has established a policy whereby sufficient unrestricted funds are designated to cover legal obligations, ethical duties in respect of service provision and known future requirements. This includes a specific amount for redundancy. The Board recognises the vulnerability of the service user group and an ethical duty towards service provision while alternative sources of funding may be secured, or until the services can be drawn to a safe conclusion.

An Investment Policy underpins decisions made in respect of the investment of unrestricted funds that are held in reserve for the Charity's use. A staff Remuneration Policy is in place.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Revival-Wiltshire Rape and Sexual Abuse Centre Trustees Annual Report

Revival – Wiltshire RASAC has been the operating name of the Charity, a company limited by guarantee, incorporated on 1 April 2003 and registered as a Charity on 29 March 2004. The Company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the Company being wound up, Members would be required to contribute an amount not exceeding £1. Clause 7 Of the Memorandum restricts the liability of each member in the event of the charitable company being wound up.

Membership is open to any individual or organisation in agreement with the objects of the Charity and whose application is approved by the Trustees. There is an annual fee of £5 payable by Members.

Members of the Management Committee, who are the Directors for the purpose of company law and the Trustees for the purpose of charity law, who served during the year are set out on page 1. All Trustees must be Members of the Charity. Trustees are nominated and elected to the Board by the Members. One third of the Trustees are required to retire by rotation each year. Retiring Trustees are eligible for re-election if there are no other Members willing to stand. Trustees elect officers from amongst their number.

All Members of the Management Committee give their time voluntarily and receive no benefits from the Charity. All are entitled to receive reimbursement for travel expenses in connection with their involvement with the Charity.

Prospective Trustees are recruited throughout the year and are invited to attend a Board meeting, provided with a Trustee Induction Pack and, if agreed by the existing Trustees, are co-opted until nominated to the Members for election.

Owing to the vulnerability of the people using our services, all Trustees are required to obtain an Enhanced Disclosure through the Disclosure and Barring Service. They are also required to have an understanding of the voluntary sector and a commitment to the service user group with a good understanding of delivering trauma informed services. In service training is provided on issues concerning governance. Other sector specific training opportunities are brought to their notice.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Board of Trustees meets bi-monthly to address specific issues and the standing items on the agenda. A Centre Director is appointed by the Trustees to manage the daily operations of the charity and to develop and implement longer term strategies as agreed by the Board. To facilitate effective operations, the Centre Director has delegated authority approved by the Trustees for Operational and Clinical issues. The company knows or has reasonable cause to believe that there is no registrable person or legal entity of significant control in relation to the company.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

F. Maxted OBE

Trustee

17 December 2025



Revival-Wiltshire Rape and Sexual Abuse Centre
Independent Examiners Report

Independent Examiner's Report to the trustees of Revival-Wiltshire Rape and Sexual Abuse Centre

I report to the charity trustees on my examination of the financial statements of Revival-Wiltshire Rape and Sexual Abuse Centre for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

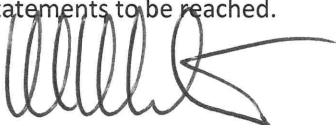
Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of FCCA, which is one of the listed bodies.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Marco Andrew Martin FCCA
The Waldron Partnership Ltd
30 Circus Mews
Bath

BA1 2PW
17 December 2025

Revival-Wiltshire Rape and Sexual Abuse Centre
Statement of Financial Activities
for the year ended 31 March 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
	Notes				
Income and endowments from:					
Donations and legacies	4	8,849	-	8,849	4,276
Charitable activities	5	-	254,464	254,464	287,184
Other trading activities	6	-	-	-	32
Investments	7	5,137	-	5,137	6,815
Other	8	5,505	-	5,505	5,000
Total		19,491	254,464	273,955	303,307
Expenditure on:					
Raising funds	9	113	-	113	52
Charitable activities	10	85,985	272,851	358,836	332,496
Other	11	2,042	-	2,042	2,040
Total		88,140	272,851	360,991	334,588
Net gains on investments		-	-	-	-
Net expenditure	12	(68,649)	(18,387)	(87,036)	(31,281)
Transfers between funds		2	(2)	-	-
Net expenditure before other gains/(losses)		(68,647)	(18,389)	(87,036)	(31,281)
Other gains and losses					
Net movement in funds		(68,647)	(18,389)	(87,036)	(31,281)
Reconciliation of funds:					
Total funds brought forward		224,534	19,227	243,761	275,042
Total funds carried forward		155,887	838	156,725	243,761

Revival-Wiltshire Rape and Sexual Abuse Centre**Balance Sheet**

at 31 March 2025

Company No. 04717912	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	14	281	2,323
		<u>281</u>	<u>2,323</u>
Current assets			
Debtors	15	4,792	3,607
Cash at bank and in hand		173,629	253,241
		<u>178,421</u>	<u>256,848</u>
Creditors: Amount falling due within one year	16	(21,977)	(15,410)
Net current assets		156,444	241,438
Total assets less current liabilities		156,725	243,761
Net assets excluding pension asset or liability		156,725	243,761
Total net assets		<u>156,725</u>	<u>243,761</u>
The funds of the charity			
Restricted funds	17		
Restricted income funds		838	19,227
		<u>838</u>	<u>19,227</u>
Unrestricted funds	17		
General funds		155,887	224,534
		<u>155,887</u>	<u>224,534</u>
Reserves	17		
Total funds		<u>156,725</u>	<u>243,761</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 17 December 2025

And signed on its behalf by:

F. Maxted OBE
Trustee
17 December 2025



Revival-Wiltshire Rape and Sexual Abuse Centre
Statement of Cash flows
for the year ended 31 March 2025

	2025 £	2024 £
Cash flows from operating activities		
Net expenditure per Statement of Financial Activities	(87,036)	(31,281)
Adjustments for:		
Depreciation of property, plant and equipment	2,042	2,040
Dividends, interest and rents from investments	(10,642)	(11,815)
Other gains/losses	-	-
Increase in trade and other receivables	(1,185)	(115)
Increase/(Decrease) in trade and other payables	6,567	(256)
Net cash used in operating activities	<u>(90,254)</u>	<u>(41,427)</u>
Cash flows from investing activities		
Dividends, interest and rents from investments	10,642	11,815
Net cash from investing activities	<u>10,642</u>	<u>10,976</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net decrease in cash and cash equivalents	(79,612)	(30,451)
Cash and cash equivalents at the beginning of the year	253,241	282,922
Cash and cash equivalents at the end of the year	<u>173,629</u>	<u>252,471</u>
Components of cash and cash equivalents		
Cash and bank balances	173,629	253,241
	<u>173,629</u>	<u>253,241</u>

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Notes to the Accounts

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Office equipment	25% to 50% Straight line
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Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Notes to the Accounts

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Income and endowments from:			
Donations and legacies	4,276	-	4,276
Charitable activities	-	287,184	287,184
Other trading activities	32	-	32
Investments	6,815	-	6,815
Other	5,000	-	5,000
Total	16,123	287,184	303,307
Expenditure on:			
Raising funds	52	-	52
Charitable activities	-	332,496	332,496
Other	2,040	-	2,040
Total	2,092	332,496	334,588
Net income	14,031	(45,312)	(31,281)
Net income before other gains/(losses)	14,031	(45,312)	(31,281)
Other gains and losses:			
Net movement in funds	14,031	(45,312)	(31,281)
Reconciliation of funds:			
Total funds brought forward	210,503	64,539	275,042
Total funds carried forward	224,534	19,227	243,761

Revival-Wiltshire Rape and Sexual Abuse Centre
Notes to the Accounts

4 Income from donations and legacies

	Unrestricted	Total 2025	Total 2024
	£	£	£
Member subscriptions	27	27	39
Donations	8,822	8,822	4,237
	<u>8,849</u>	<u>8,849</u>	<u>4,276</u>

5 Income from charitable activities

	Restricted	Total 2025	Total 2024
	£	£	£
BSW CCG	-	-	36,130
Ministry of Justice Rape Support Fund	254,464	254,464	221,875
OPCC Victim Commissioning Fund	-	-	29,179
	<u>254,464</u>	<u>254,464</u>	<u>287,184</u>

6 Income from other trading activities

	Total 2025	Total 2024
	£	£
Fundraising activities	-	32
	<u>-</u>	<u>32</u>

7 Income from investments

	Unrestricted	Total 2025	Total 2024
	£	£	£
Investment income	5,137	5,137	6,815
	<u>5,137</u>	<u>5,137</u>	<u>6,815</u>

8 Other income

	Unrestricted	Total 2025	Total 2024
	£	£	£
Premises rental income	505	505	-
Employment allowance	5,000	5,000	5,000
	<u>5,505</u>	<u>5,505</u>	<u>5,000</u>

Revival-Wiltshire Rape and Sexual Abuse Centre
Notes to the Accounts

9 Expenditure on raising funds

	Unrestricted	Total 2025	Total 2024
	£	£	£
<i>Fundraising trading costs</i>			
Fundraising activities	113	113	52
	<u>113</u>	<u>113</u>	<u>52</u>

10 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
<i>Expenditure on charitable activities</i>				
Employee costs	50,644	235,877	286,521	275,015
Motor and travel costs	-	3,494	3,494	2,109
Premises costs	23,812	23,804	47,616	37,349
General administrative costs	8,492	6,515	15,007	12,667
<i>Governance costs</i>				
Accountancy	3,000	2,870	5,870	5,295
Bank charges	36	24	60	61
Trustees training and consultancy	-	268	268	-
	<u>85,985</u>	<u>272,851</u>	<u>358,836</u>	<u>332,496</u>

11 Other expenditure

	Unrestricted	Total 2025	Total 2024
	£	£	£
Depreciation	2,042	2,042	2,040
	<u>2,042</u>	<u>2,042</u>	<u>2,040</u>

12 Net expenditure before transfers

	2025	2024
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	2,042	2,040

13 Staff costs

No employee received emoluments in excess of £60,000.

Revival-Wiltshire Rape and Sexual Abuse Centre
Notes to the Accounts

14 Tangible fixed assets

	Office equipment	Total
	£	£
Cost or revaluation		
At 1 April 2024	46,934	46,934
At 31 March 2025	46,934	46,934
Depreciation and impairment		
At 1 April 2024	44,611	44,611
Depreciation charge for the year	2,042	2,042
At 31 March 2025	46,653	46,653
Net book values		
At 31 March 2025	281	281
At 31 March 2024	2,323	2,323

15 Debtors

	2025	2024
	£	£
Other debtors	185	-
Prepayments and accrued income	4,607	3,607
	4,792	3,607

16 Creditors:

amounts falling due within one year

	2025	2024
	£	£
Other creditors	18,165	10,827
Accruals	3,812	4,583
	21,977	15,410

17 Movement in funds

	At 1 April 2024	Incoming resources (including other gains/losses) £	Resources expended £	Gross transfers £	At 31 March 2025 £
Restricted funds:					
Restricted income funds:					
BSW CCG	18,387	-	(18,387)	-	-
Ministry of Justice – Rape Support Fund	2	-	-	(2)	-
MOJ RASASF	838	254,464	(254,464)	-	838
Total	19,227	254,464	(272,851)	(2)	838
Unrestricted funds:					
General funds	224,534	19,491	(88,140)	2	155,887
Total funds	243,761	273,955	(360,991)	-	156,725

Purposes and restrictions in relation to the funds:

Restricted funds:

BSW CCG	BSW CCG To provide a counselling service to female and male adult (18+) survivors of childhood sexual abuse who are registered with a GP in Wiltshire.
Ministry of Justice – Rape Support Fund	The Grant Recipient is to provide dedicated emotional and practical support services for victims of rape and other forms of sexual abuse aged thirteen or over, to help them cope and, as far as possible, recover from the harm they have experienced.

18 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	281	-	281
Net current assets	155,606	838	156,444
	155,887	838	156,725

19 Reconciliation of net debt

	At 1 April 2024	Cash flows	At 31 March 2025
	£	£	£
Cash and cash equivalents	253,241	(79,612)	173,629
	<u>253,241</u>	<u>(79,612)</u>	<u>173,629</u>
Net debt	<u>253,241</u>	<u>(79,612)</u>	<u>173,629</u>

20 Related party disclosures***Controlling party***

Key Management Personnel consist of the charity Trustees and the Centre Director. Total remuneration paid to Key Management Personnel during the period was £50,341 (2024: £53,385). During the financial year payments of £1,050 (2024: £13,694) were made to GeekingITSimple Ltd for IT Support services whilst Jamie Lymer was a Trustee. Trustee Jamie Lymer was a shareholder and director of GeekingITSimple Ltd up until 30th April 2024 .