



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2023 **Period start date** **To** 5th April 2024 **Period end date**

Charity name: Criccieth Family Church

Charity registration number: 1102905

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Church's objects are:</p> <ul style="list-style-type: none">• The advancement of the Christian faith in the United Kingdom and overseas by any appropriate means as the Leadership Team in their absolute discretion shall determine.• To promote for the benefit of the inhabitants of Criccieth any exclusively charitable purpose in particular but not exclusively the relief of poverty, sickness and distress and the advancement of education as the Leadership Team in their absolute discretion shall determine.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Church has continued to hold services every Sunday, which have included preaching and Bible teaching, and a Sunday School was provided for children attending the morning service. These services have been held in person in the Church Hall and with simultaneous online video conferencing technology for those not able to be in the hall.</p> <p>In addition to the Sunday services, the church has held other activities and meetings which included prayer meetings, midweek Growth Groups, Adeiladu (women's group), Bobol Bach (parents and toddlers), CC4G (youth activity club), Paned a chacen (cuppa and cake afternoon), and Clwb Sadwrn (for primary age children and families). These meetings have been held in the church hall or in homes.</p> <p>The Church commenced employing a full-time Pastor during the year (starting 3rd September 2023).</p> <p>CFC continues to regularly support Mission Partners, including those based in Wales, England, Mali, India and Romania. There have been visits to the church from some of these Mission Partners throughout the year. Video conferencing technology and email have also been used to maintain communication with them.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees have taken into account the Charity Commission's guidance (PB1, PB2 and PB3) on public benefit. In particular the Trustees consider how planned activities contribute to the aims and objectives that have been set for the charity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Church makes discretionary grants to individuals and institutions:</p> <ul style="list-style-type: none"> • Our Mission Partners • People in financial hardship • Christian workers • Charitable causes (e.g. for Ukraine)

Policy on social investment including program related investment	Para 1.38	The Church does not make social investments.
Contribution made by volunteers	Para 1.38	The Church's activities are mainly run by volunteers who are Church members. Members give their unpaid time to teaching, youth and children's work, cooking, stewarding and visiting the elderly, sick and needy. It is impossible to quantify, but it runs into many thousands of hours.
Other		The Church continues to operate a policy for safeguarding children, young people and adults at risk and update our practices regularly. We operate safe recruitment of workers and volunteers with children, young people and adults at risk, including taking up of references and DBS checks. We have trained new workers and monitored workers and volunteers and we work to guidelines and procedures - all of which are taken from " <i>Working together to Safeguard Children</i> " and " <i>Working together to Safeguard People</i> "

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Public benefit has been provided through the teaching of the Christian faith, mentoring of adults and children and engagement in the services highlighted above.</p> <p>In addition to the spiritual and eternal benefit of such teaching and mentoring, the core principles at the heart of the Christian faith should, when implemented, lead to constructive and progressive engagement of those mentored with the wider community.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The statement of financial activities shows net income for the year of -£12,415. Given this net income and the level of free reserves held by the Church, the financial position is deemed satisfactory.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is the policy of the Church to hold £12,000 in reserve. This provides us with in excess of six months general running costs.
Amount of reserves held	Para 1.22	£12,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No current uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Church's income mainly comes from direct giving from its members directly to the bank account.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Apart from interest from our bank accounts, the Church does not make investments.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The governing document of the Charity is the Constitution dated 1st April 2003, as amended 11th March 2004, 25th May 2016, 17th May 2017, 18th March 2020, 19th May 2021, and 20 th September 2023.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A person may be appointed to the Leadership Team, some of whom are the Trustees, from amongst the Church members by special resolution of the existing members of the church at a General Church Meeting.

Reference and Administrative details

Charity name	Criccieth Family Church
Other name the charity uses	
Registered charity number	1102905
Charity's principal address	Criccieth Family Church Lon Ednyfed Criccieth Gwynedd LL52 0AL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Trythall	Elder	6th April 2023 to 17th May 2023	Church members
2	Michael Bull	Treasurer	6th April 2023 to 11th October 2023	Church members
3	Simon Brennan	Elder		Church members
4	David Newbould	Elder		Church members
5	Emma Broadbent	Treasurer	17th May 2023 onwards	Church members

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of Trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
Andrew Bradley	
Andrew Hinton	
Robert Harris	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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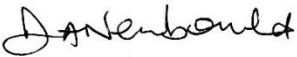
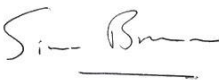
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Andrew Newbould	Simon Francis Brennan
Position (eg Secretary, Chair, etc)	Elder / Trustee	Elder / Trustee
Date	14/08/2024	14/08/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Criccieth Family Church	112,905

Receipts and payments accounts


CC16a

For the period from	Period start date 6th April 2023	To	Period end date 5th April 2024
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regular donations income	34,652	0	0	34,652	30,968
Non-regular donations income	5,527	4,083	0	9,610	3,936
Gift Aid tax back	7,752	0	0	7,752	7,213
Projects giving	0	6,202	0	6,202	0
Bank account interest	2,297	0	0	2,297	510
Other	2,450			2,450	0
		0	0	0	0
		0	0	0	0
	0	0	0	0	0
Sub total (Gross income for AR)	52,678	10,285	0	62,963	42,627
A2 Asset and investment sales, (see table).					
	0	0	0	0	
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	52,678	10,285	0	62,963	42,627
A3 Payments					
Charitable giving	7,880	4,083	0	11,963	10,446
Church and Hall operating costs	16,814	6,202	0	23,016	7,528
Ministry costs	3,186	0	0	3,186	3,773
Bank charges	60	0	0	60	72
Salaries	18,735	0	0	18,735	0
Pension	1,418	0	0	1,418	
College fees	0	0	0	0	2,000
Building projects	17,000		0	17,000	4,060
	0	0	0	0	0
Sub total	65,093	10,285	0	75,378	27,879
A4 Asset and investment purchases, (see table)					
	none				
Total payments	65,093	10,285	0	75,378	27,879
Net of receipts/(payments)	-12,415	0	0	-12,415	14,749
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	89,902	0	0	89,902	75,153
Cash funds this year end	77,487	0	0	77,487	89,902

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	77,487		0
		0	0	0
		0	0	0
	Total cash funds	77,487	0	0
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	None	0	0	0
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		0	0
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church hall	criccieth family church	0	0
	Computers and audio visual equipment	criccieth family church	0	0
	Furniture, fixtures and fittings	criccieth family church	0	0
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	None		0	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Emma Broadbent	15/07/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

CRICCIETH FAMILY CHURCH

On accounts for the year
ended

5th April 2024

Charity no
(if any)

1102905

Set out on pages

(insert or to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. Cross

Date:

17.6.2024

Name:

MICHAEL ANDREW CROSS

Relevant professional
qualification(s) or body
(if any):

Address:

42 EAST AVENUE

PORTHMADEG

GWYNEDD LL49 9FL

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.