



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2022 **Period start date** **To** 5th April 2023 **Period end date**

Charity name: Criccieth Family Church

Charity registration number: 1102905

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Church's objects are:</p> <ul style="list-style-type: none">• The advancement of the Christian faith in the United Kingdom and overseas by any appropriate means as the Leadership Team in their absolute discretion shall determine.• To promote for the benefit of the inhabitants of Criccieth any exclusively charitable purpose in particular but not exclusively the relief of poverty, sickness and distress and the advancement of education as the Leadership Team in their absolute discretion shall determine.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Church has continued to hold services every Sunday, which have included preaching and Bible teaching, and a Sunday School was provided for children attending the morning service. As a legacy of COVID-19 procedures, these services have been held in-person in the church hall and with simultaneous online video conferencing technology for those not able to be in the hall.</p> <p>In addition to the Sunday services, the church has held other activities and meetings which included prayer meetings, midweek Growth Groups, Adeiladu (women's group), Bobol Bach (parents and toddlers), CC4G (youth activity club), Panad a chacen (cuppa and cake afternoon). These meetings have been held in the church hall or in homes.</p> <p>The Church has had no employed / paid staff during this period.</p> <p>CFC continues to regularly support Mission Partners, including those based in Wales, Papua New Guinea, Mali and Birmingham. There have been visits to the church from some of these Mission Partners throughout the year. Video conferencing technology and email has also been used to maintain communication with them.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have taken into account the Charities Commission's guidance (PB1, PB2 and PB3) on public benefit. In particular the trustees consider how planned activities contribute to the aims and objectives that have been set for the charity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Church makes discretionary grants to individuals and institutions:</p> <ul style="list-style-type: none"> • Our Mission Partners • People in financial hardship • Christian workers • Charitable causes (eg for Ukraine)
Policy on social investment including program related investment	Para 1.38	<p>The Church does not make social investments.</p>

Contribution made by volunteers	Para 1.38	The Church's activities are mainly run by volunteers who are Church members. Members give their unpaid time to teaching, youth and children's work, cooking, stewarding and visiting the elderly, sick and needy. It is impossible to quantify, but it runs into many thousands of hours.
Other		The Church continues to operate a policy for Safeguarding children, young people and adults at risk and update our practices regularly. We operate safe recruitment of workers and volunteers with children, young people and adults at risk, including taking up of references and DBS checks. We have trained new workers and monitored workers and volunteers and we work to guidelines and procedures - all of which are taken from " <i>Working together to Safeguard Children and Working together to Safeguard People</i> "

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Public benefit has been provided through the teaching of the Christian faith, mentoring of adults and children and engagement in the services highlighted above.</p> <p>In addition to the spiritual and eternal benefit of such teaching and mentoring, the core principles at the heart of the Christian faith should, when implemented, lead to constructive and progressive engagement of those mentored with the wider community.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The statement of financial activities shows net income for the year of £14,749. Given this net income and the level of free reserves held by the Church, the financial position is deemed satisfactory.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is the policy of the Church to hold £12,000 in reserve. This provides us with in excess of six months general running costs.
Amount of reserves held	Para 1.22	£12,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No current uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Church's income mainly comes from direct giving from its members directly to the bank account.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Apart from interest from our bank accounts, the Church does not make investments.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The governing document of the Charity is the Constitution dated 1st April 2003, as amended 11th March 2004, 25th May 2016, 17th May 2017, 18th March 2020 and 19th May 2021.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A person may be appointed to the Leadership Team, some of whom are the trustees, from amongst the Church members by special resolution of the existing members of the church at a General Church Meeting.

Reference and Administrative details

Charity name	Criccieth Family Church
Other name the charity uses	
Registered charity number	1102905
Charity's principal address	Criccieth Family Church Lon Ednyfed Criccieth Gwynedd LL52 0AL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Kime	Elder	6th April 2022 to 18th January 2023	Church members
2	Raymond Forrest	Elder	6th April 2022 to 19th October 2022	Church members
3	Steven Trythall	Elder		Church members
4	Michael Bull	Treasurer		Church members
5	Simon Brennan	Elder	16th February 2023 onwards	Church members
6	David Newbould	Elder	11th February 2023 onwards	Church members

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of Trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
Andrew Bradley	
Andrew Hinton	
Robert Harris	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Michael Bull	
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Full name(s)

Michael Bull	
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Position (eg Secretary, Chair, etc)

Treasurer	
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Date

20/06/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Criccieth Family Church

1102905

CC16a

Receipts and Payments Accounts

From

6th April 2022

To

5th April 2023

Section A Receipts and payments

Unrestricted
funds

Restricted funds

Endowment
funds

Total funds

Last year

to the nearest £

to the nearest £

to the nearest £

to the nearest £

to the nearest £

A1 Receipts:

Regular donations income	30,968	-		30,968	31,553
Non-Regular donations income	2,036	1,900		3,936	2,149
Gift Aid Tax back	7,213	-		7,213	6,392
Bank account interest	510	-		510	12
	-	-		-	
	-	-		-	-
	-	-		-	-
	-	-		-	-
Sub total (Gross income for AR)	40,727	1,900		42,627	40,106

A2 Asset and investment sales:

None

Total receipts

40,727

1,900

42,627

40,106

A3 Payments:

Charitable giving	8,546	1,900		10,446	8,944
Church and hall operational costs	7,528	-		7,528	3,821
Ministry costs	3,773	-		3,773	2,448
Bank charges	72	-		72	97
Salaries	0	-		0	4,643
College fees	2,000	-		2,000	2,000
Building projects	4,060	-		4,060	-
	-	-		-	-
	-	-		-	-
Sub total	25,979	1,900		27,879	21,952

A4 Asset and investment purchases:

None

Total payments

25,979

1,900

27,879

21,952

Net of receipts - payments

14,749

0

14,749

18,155

A5 Transfers between funds

-

-

-

-

A6 Cash funds last year end

75,153

75,153

56,998

Cash funds this year end

89,902

0

89,902

75,153

Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B1 Cash funds	Bank accounts + cash in hand	89,902		-	
	Total cash funds	89,902	0	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK	
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B2 Other monetary assets	None	-	-	-	
B3 Investment assets	None		-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B4 Assets retained for the charity's own use	Church Hall	Criccieth Family Church	-	-	
	Computers and audio/visual equipment	Criccieth Family Church	-	-	
	Furniture, fixtures and fittings	Criccieth Family Church	-	-	
			-	-	
B5 Liabilities	None		-		
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval		
	Michael Bull	MICHAEL BULL	18/05/23		



Section A

Independent Examiner's Report

Report to the trustees

CRICCIETH FAMILY CHURCH

On accounts for the year
ended

5 April 2023

Charity no
(if any)

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 00 / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. Cross

Date:

30.6.2023

Name:

MICHAEL ANDREW CROSS

Relevant professional
qualification(s) or body

(if any):

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Address:

42 EAST AVENUE
PORTHMAUDOG
GWYNEDD LL49 9EL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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