



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From** 6<sup>th</sup> April 2020 **Period start date** **To** 5<sup>th</sup> April 2021 **Period end date**

**Charity name:** Criccieth Family Church

**Charity registration number:** 1102905

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Church's objects are:</p> <ul style="list-style-type: none"><li>• The advancement of the Christian faith in the United Kingdom and overseas by any appropriate means as the Leadership Team in their absolute discretion shall determine.</li><li>• To promote for the benefit of the inhabitants of Criccieth any exclusively charitable purpose in particular but not exclusively the relief of poverty, sickness and distress and the advancement of education as the Leadership Team in their absolute discretion shall determine.</li></ul>

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Church has continued to hold services every Sunday, which have included preaching and Bible teaching, and a Sunday School was provided for children attending the morning service. Due to COVID-19, these services have been held virtually online (using video conferencing technology) rather than in-person in the church hall.</p> <p>In addition to the Sunday services, the church has held other activities and meetings which included prayer meetings, midweek Growth Groups, Adeiladu (women's group), Bobol Bach (parents and toddlers), CC4G (youth activity club). Due to COVID-19, these meetings have also been held virtually online rather than in-person in the church hall or in homes. The exception was Bobol Bach which was able to meet in the church hall for a short period of time in the second half of 2020 when the Government guidelines allowed. Meal with a Message (luncheon club) was suspended due to COVID-19.</p> <p>The Church employed an apprentice worker, from August 2019 until August 2020, who assisted with leading youth and adults' meetings and was provided with theological training.</p> <p>CFC continues to regularly support Mission Partners currently including those based in Wales, Papua New Guinea, Mali, France and Birmingham. Due to COVID-19, visits from these workers throughout the year was not possible, but video conferencing technology has been used to maintain communication with them.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have taken into account the Charities Commission's guidance (PB1, PB2 and PB3) on public benefit. In particular the trustees consider how planned activities contribute to the aims and objectives that have been set for the charity.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Church makes discretionary grants to individuals and institutions:</p> <ul style="list-style-type: none"> <li>• Our Mission Partners</li> <li>• People in financial hardship</li> <li>• Christian workers</li> </ul>
Policy on social investment including program related investment	Para 1.38	<p>The Church does not make social investments.</p>

Contribution made by volunteers	Para 1.38	The Church's activities are mainly run by volunteers who are Church members. Members give their unpaid time to teaching, youth and children's work, cooking, stewarding and visiting the elderly, sick and needy (as COVID-19 restrictions allow). It is impossible to quantify, but it runs into many thousands of hours.
Other		The Church continues to operate a policy for safeguarding children, young people and adults at risk and update our practices regularly. We operate safe recruitment of workers and volunteers with children, young people and adults at risk, including taking up of references and DBS checks. We have trained new workers and monitored workers and volunteers and we work to guidelines and procedures - all of which are taken from " <i>Working together to Safeguard Children and Working together to Safeguard People</i> "

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Public benefit has been provided through the teaching of the Christian faith, mentoring of adults and children and engagement in the services highlighted above.</p> <p>In addition to the spiritual and eternal benefit of such teaching and mentoring, the core principles at the heart of the Christian faith should, when implemented, lead to constructive and progressive engagement of those mentored with the wider community.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The statement of financial activities shows net income for the year of £36,082. Given this net income and the level of free reserves held by the Church, the financial position is deemed satisfactory.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is the policy of the Church to hold £12,000 in reserve. This provides us with in excess of six months general running costs.
Amount of reserves held	Para 1.22	£12000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No current uncertainties

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Church's income mainly comes from direct giving from its members directly to the bank account.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Apart from interest from our bank account, the Church does not make investments.

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The governing document of the Charity is the Constitution dated 1st April 2003, as amended 11th March 2004, 25th May 2016, 17th May 2017, 18th March 2020 and 19th May 2021.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A person may be appointed to the Leadership Team, who are the trustees, from amongst the Church members by special resolution of the existing members of the church at a General Church Meeting.

## Reference and Administrative details

Charity name	Criccieth Family Church
Other name the charity uses	
Registered charity number	1102905
Charity's principal address	Criccieth Family Church Lon Ednyfed Criccieth Gwynedd LL52 0AL

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Hinton	Elder	6 <sup>th</sup> April – 31 <sup>st</sup> July	Church members
2	Andrew Kime	Elder, Treasurer	Whole year as Elder. Treasurer 6 <sup>th</sup> April – 31 <sup>st</sup> December	Church members
3	Mark Russell	Elder	6 <sup>th</sup> April – 20 <sup>th</sup> January	Church members
4	Raymond Forrest	Elder		Church members
5	Steven Trythall	Elder	1 <sup>st</sup> July onwards	Church members
6	Michael Bull	Treasurer	1 <sup>st</sup> January onwards	Church members

### Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

### Name of Trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
Andrew Bradley	
Andrew Hinton	
Robert Harris	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 

Michael Bull	
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Full name(s) 

Michael Bull	
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Position (eg Secretary, Chair, etc) 

Treasurer	
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Date 

13/06/21
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

# Criccieth Family Church

1102905

CC16a

## Receipts and Payments Accounts

From

6th April 2020

To

5th April 2021

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts:</b>					
Regular donations income	28,158	-		28,158	33,856
Non-Regular donations income	8,525	1,283		9,808	8,448
Gift Aid Tax back	19,773	-		19,773	-
Bank account interest	11	-		11	29
Refund	- 0	-		-	312
	-	-		-	-
	-	-		-	-
	-	-		-	-
<b>Sub total (Gross income for AR)</b>	<b>56,467</b>	<b>1,283</b>		<b>57,750</b>	<b>42,645</b>
<b>A2 Asset and investment sales:</b>	None				
<b>Total receipts</b>	<b>56,467</b>	<b>1,283</b>		<b>57,750</b>	<b>42,645</b>
<b>A3 Payments:</b>					
Charitable giving	10,265	495		10,760	10,033
Church hall operational costs	3,570	-		3,570	7,189
Ministry costs	2,040	-		2,040	1,944
Bank charges	69	-		69	65
Salaries	3,229	-		3,229	22,502
College fees	2,000	-		2,000	-
	-	-		-	-
	-	-		-	-
	-	-		-	-
<b>Sub total</b>	<b>21,173</b>	<b>495</b>		<b>21,668</b>	<b>41,733</b>
<b>A4 Asset and investment purchases:</b>	None				
<b>Total payments</b>	<b>21,173</b>	<b>495</b>		<b>21,668</b>	<b>41,733</b>
<b>Net of receipts - payments</b>	<b>35,294</b>	<b>788</b>		<b>36,082</b>	<b>912</b>
<b>A5 Transfers between funds</b>	-	-		-	-
<b>A6 Cash funds last year end</b>	<b>20,916</b>	-		<b>20,916</b>	<b>20,004</b>
<b>Cash funds this year end</b>	<b>56,210</b>	<b>788</b>		<b>56,998</b>	<b>20,916</b>



## Section B Statement of assets and liabilities at the end of the period

<b>Categories</b>	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B1 Cash funds</b>	CAF Bank account	<b>56,210</b>	<b>788</b>	-
	<b>Total cash funds</b>	<b>56,210</b>	<b>788</b>	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>	None	-	-	-
<b>B3 Investment assets</b>	None		-	-
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B4 Assets retained for the charity's own use</b>	Church Hall	Criccieth Family Church	-	-
	Computers and audio/visual equipment	Criccieth Family Church	-	-
	Furniture, fixtures and fittings	Criccieth Family Church	-	-
			-	-
<b>B5 Liabilities</b>	None		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	Michael Bull	MICHAEL BULL		13/06/21





**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/  
members of

CRICCIETH FAMILY CHURCH

On accounts for the year  
ended

5 April 2021

Charity no  
(if any)

1102905

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05 / 04 / 2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

M.A. Cross

Date:

3 May 2021

Name:

MICHAEL ANDREW CROSS

Relevant professional  
qualification(s) or body  
(if any):

Address:

42 EAST AVENUE

PORTHMADOG

GWYNEDD LL49 9EL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Set out on pages	
On accounts for the year ended	Charity no (if any)
Report to the trustees/ members of	
<p>I have completed my examination. I confirm that no material matters have come to my attention (other than those disclosed below) in connection with the examination which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> <li>the accounts do not accord with the accounting records</li> <li>the accounts do not accord with section 130 of the Act or</li> <li>accounting records were not kept in accordance with section 130 of the Act</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>* Please delete the words in the brackets if they do not apply.</p>	
<p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>Responsibilities and basis of report</p>	
<p>Independent examiner's statement</p>	
<p>Signed: _____</p> <p>Name: _____</p> <p>Relevant professional qualification(s) or body (if any): _____</p> <p>Address: _____</p> <p>Date: _____</p>	