

Discussion Group

This is a Women's Forum initiative focused on discussing topics of significance to women in contemporary society. Discussions take place virtually every couple of months.

Thiruvathira Club

Thiruvathira Club used to be known as Sunday Club before the Pandemic when women got together at Kerala House to practice Thiruvathira. Recently, in January 2022 Women's Forum began online Thiruvathira classes taught by a professional dancer, Deepa Sajeev, in Kerala. Classes run fortnightly and are open to people of all ages and abilities.

Pala Thulli Peru Vellam (PTPV)

Pala Thulli Peru Vellam (PTPV) is a charity run by Women's Forum. The idea at the heart of this venture is to make it possible for everyone to contribute to charitable endeavours. People are invited to donate £1 to celebrate a loved one's birthday or other special occasion and these donations will feed into a collection that supports women's empowerment efforts in Kerala. In 2021, Women's Forum raised £718 through PTPV.

For more details, visit www.mauk.org.

Walking Club

This club began to give people a chance to get together and walk, taking care of their emotional and physical health as we moved out of tighter COVID restrictions. Members of the Women's Forum organised walks in parks and woodlands near their homes, largely within the boroughs of Newham and Barking and Dagenham, allowing the local Malayalee community to get together in spaces of close proximity to their homes.

Historic Scotland Tour

Due to overwhelming demand from members for group trips and tours, M.A.U.K. organised its first coach trip last year, since the Pandemic, once the restrictions were eased. The four-day family trip to Scotland took place from Thursday 29th July – Sunday 1st August. The trip was a great success with 55 participants, including children, enjoying the experience thoroughly with many suggestions for more trips in the coming years.



Elders Services

Online activities

As the Pandemic situation dictated, M.A.U.K. shifted most of its services to online platforms. Our dedicated volunteers were adamant to reach out to those affected by the Pandemic and find innovative means to ensure the mental and physical wellbeing of our community members. As part of our COVID relief operations, we have started many online activities, including regular Yoga classes, cookery shows, mental wellbeing seminars, discussion forums, etc. Our volunteers trained and facilitated provisions for many Elders to get online and be confident using this unthought of medium. The testimonials from our service users are evidence that our prompt, thoughtful and bold actions have immensely contributed to their welfare during this very difficult period.

60+ Sisters Club

In 2006, Mrs Girija Nair (late), who was a dedicated M.A.U.K. volunteer, started the Sisters Club with a vision to provide friendship and support for women over the age of 60.

The Club, which takes place on Tuesday from 1pm to 4pm, was operational with its regular activities during the first couple of months in 2020, providing its regular activities including singing, poetry, dancing, light exercise sessions, food tasting, training for cultural shows, day trips, etc.

Members of the Club have formed a strong bond and are a support network for each other. Hence, it was inevitable that M.A.U.K. volunteers had to improvise to keep them connected during the shutdown and self-quarantine. This has led to our volunteers going the extra mile to remotely train Elders to take part in online meetups and shows. We have introduced the online platform Zoom to thirty-two Elders who were total novices to the idea before the Pandemic.


M.A.U.K. Lunch Club



To ensure the smooth operation of this bespoke and essential service, M.A.U.K. has successfully introduced a sponsorship scheme through which kind-hearted individuals and community-spirited businesses can sponsor the cost of running the Lunch Club for a day. People and businesses were given the opportunity to sponsor a day as part of your celebrations of an auspicious occasion, in memory of someone beloved, as a promotion of your business, or to support this essential service. Despite having sponsors for the entire year, in 2020, the Club only operated for the first two months before the spread of COVID-19 forced us to suspend its services.

M.A.U.K. Lunch Club, which is part of M.A.U.K. Elders Services has been functioning since 1998. This tailor-made service is a unique platform for Elders in our community to meet, chat and share their cultural identity and shared experiences. Participants of the Club enjoy a variety of activities, including card and board games, exercise classes, knitting, arts and crafts, poetry, film, picnics, trips, etc. Kerala lunch is also provided each week.





M.A.U.K. implemented a phased approach to restart the Elders Service in 2021, by opening the service once a month. The first session was held on Saturday 17th July 2021 at Trinity Centre.

If you wish to sponsor a day at the Lunch Club, please contact us.

See the list of M.A.U.K. Lunch Club sponsors of 2019 at www.mauk.org/elders/

150Club

150Club is an exercise-based prevention programme for members of the local community who are at risk of being Diabetic. The 150Club scheme is an initiative by N.H.S. Newham Clinical Commissioning Group (CCG), Newham Council and the 150Club partnership - made up of the West Ham United Foundation working with the council's leisure trust ActiveNewham and the Staywell Partnership, which includes M.A.U.K.

150Club exercise programme took place every Tuesday at Kerala House but was suspended due to COVID-19 since March 2020.

M.A.U.K. Befriending Services

The gravity and value of this outstanding and compassionate service that is run as part of the Elders Service were highlighted during the Pandemic. In addition to getting the housebound to participate in online activities, M.A.U.K. volunteers regularly checked in on over 60 regular users of M.A.U.K. Elders Service. During the initial chaos and uncertainty of the first national lockdown, M.A.U.K. volunteers have done weekly shopping for those self-isolating or in quarantine. We then arranged shopping slots for many elderly households but continued to deliver Asian groceries for many more months.

If you know of anyone who could improve their wellbeing by this service, please email their details to info@mauk.org or call us on 07961454644, and we will be happy to visit them.

Educational Services

Chenda, Tabla, Keyboard, Guitar and Malayalam Classes were paused at the start of the national lockdown in 2020. Chenda and keyboard classes restarted in October; however, the number of attendees for Tabla, Keyboard and Guitar fell sharply.

After the opening of classes, M.A.U.K. was unfortunate to find a teacher to take Malayalam Classes. Many of the teachers that were considered preferred online classes. As a result, the re-opening of Malayalam Classes have been put on hold.

M.A.U.K. Thanal - Charitable Endeavours

M.A.U.K., being a strong-rooted organisation, has always been at the forefront of coordinating the response of U.K. Malayalees whenever Kerala needed a helping hand. This tradition continued during the Great Floods of 2018 and now, the Pandemic. We have been able to rise to the challenges the Pandemic has posed to our community here in the U.K. and our brethren in Kerala. In 2021, during the second wave of COVID, we have undertaken over 18 humanitarian projects in Kerala, with the generosity of U.K. Malayalees.

Charitable Projects in Kerala

House Building Project - Completed

Following the completion of the Nirmala Rajan House Building project, M.A.U.K. proudly announced the Key Handover Ceremony of three more houses in Kerala.

M.A.U.K. Thanal's house building initiatives in Kerala has succeeded in putting a roof over 4 impoverished families, in less than two years. We would like to wholeheartedly express our sincere gratitude for your invaluable support for our charity endeavours to date and humbly seek your continued support.

Aleppey Project



M.A.U.K. gifted a renovated house in 2.5 cents of land for a beneficiary in Ambalapuzha, Alappuzha district in Kerala. We are humbled that we have managed to give the family, including their elderly mother and teenage daughter a house to secure their future.

We thank M.A.U.K. Life Member Suresh Bhaskaran, who brought our attention to the vulnerable situation of this family. Our sincere gratitude to Suresh K Jageswaran and Ashok Kumar for managing the day-to-day aspects of this project. Our thanks to Joseph Mathew for his continued support.

Seethathod Project

M.A.U.K. succeeded another house building project for a beneficiary in Seethathod, Pathanamthitta district in Kerala.

We thank M.A.U.K. Life Member Pushkas Vasu, who brought our attention to this opportunity. Our sincere gratitude to Jince K Umman (Engineer) and Manoj Pathanamthitta for managing the day-to-day aspects of this project.

Chengannoor Project

Our fourth successful house building project was for a family in Chengannoor, Alappuzha district in Kerala.

We thank Joseph Mathew, for reaching out to us, to take on this project. Our sincere gratitude to Santhosh (Engineer) and Chandralekha for managing the day-to-day aspects of this project. Our thanks to Joseph Mathew for his continued support.

House Building Project – Ongoing

The Pulari Project

Pulari Muraleedharan is a 33 year old homemaker from Attingal, Thiruvananthapuram district in Kerala. She lives with her husband, two children aged 5 and 10 and her elderly mother-in-law. Her husband suffers from cancer and is a patient of Regional Cancer Centre (RCC) Thiruvananthapuram. One of her children suffers from severe asthma and requires a high level of care. Her elderly mother-in-law is too frail and deteriorating so cannot work. This family are in a vulnerable position because they do not have any savings to fall back on or any relatives who could support them. Their only asset is the five cents of land inherited from her mother-in-law, where they built a crumbling house with a makeshift roof.



During the recent heavy rainfall, the inevitable happened as this fragile home totally collapsed. As a result, the family currently live in rented accommodation paid for by the Parent Teachers Association of their children's school.



The plight of the family was brought to our attention by Biju B. G, a Hindi teacher at Pulari's son's school. Biju, who has volunteered to oversee the project on behalf of M.A.U.K. Thanal, has already used his contacts to prepare a plan to build a 430 SQFT home. The modest plan consists of two bedrooms, a lounge kitchen and a toilet. The estimated cost of building the house is 600,000 INR (approx. £6K).

Bhoothakulam Project

M.A.U.K. supported towards a house maintenance project for a family in Bhoothakulam, Kollam district in Kerala. The maintenance involved replacing the roof and repairing a damaged wall.

COVID RELIEF EFFORTS IN INDIA - 10 projects worth 2,000,000 INR in 10 days

M.A.U.K., with its commendable response during the Kerala Floods, once again came to the forefront to help those who were indiscriminately affected by the second wave of Pandemic in Kerala.

During the crisis, motivated by the generous response of its members, M.A.U.K. extended its helping hand to many relief projects across Kerala and paved the way for other UK based community organisations to stand up for Kerala.

M.A.U.K. through its partners, organisations and volunteers in Kerala have facilitated:

1. 800,000 INR worth of medical equipment in Pattambi, Palakkad
2. Cooked meal and Food kits for a week to 300 people in care homes, low income families and destitute in Kottayam
3. Food kits for 260 families in Thannemukku Panchayat in Allapuzha
4. Food kits PPE and medical supplies to 250 residents in Chennilode village in Thiruvananthapuram
5. Food kits and cooked food parcels to 300 residents in Thottakkad in Thiruvananthapuram
6. Provisions to purchase second-hand ambulance in Kattapana in Idukki
7. Provisions to purchase second-hand ambulance in Karavaram in Thiruvananthapuram
8. Medical equipment at a palliative care centre in Koyilandi in Kozhikode
9. Distribution of 10,000 N95 masks donated by Ford Motor Company to frontline police and KSRTC staff through our volunteers, residents in coastal areas through local churches in Thiruvananthapuram.
10. Mobile phones to aid with the education of 16 students from Below Poverty Line (BPL) families in Sishuvihar Upper Primary School, Thiruvananthapuram.



M.A.U.K. distributed face masks donated by Ford Dagenham Engine Plant.



M.A.U.K.'s charitable endeavours even caught the attention of the Plant Manager at Dagenham Engine Plant, Ford Motor Company, who kindly donated 10,000 masks. We express our sincere gratitude to Paul Neighbour, Plant Manager of Dagenham Engine Plant and Richard Martin, Area Manager Dagenham Ford for their support for M.A.U.K.'s Appeal.

Our sincere thanks also goes out to Jose Mathews of Thiruvananthapuram District Social Welfare Cooperative Society and Kanakaraj for coordinating the distribution of the masks in Kerala, India.

Through our volunteers, M.A.U.K. distributed 15,000 face masks to frontline staff at Thiruvananthapuram Medical College, Kerala State Road Transport Corporation and to the coastal areas of Thiruvananthapuram in partnership with Cheriyaathura Parish Church.



Kerala Floods 2021

The torrential rain and devastating floods had struck Kerala again and have caused death and misery to many of our brethren. Many people lost their lives while thousands more lost their homes and livelihoods. In Mundakkayam, Kottayam District, one of the worst hit areas, many families have been moved to two makeshift camps, where there is a dire need for emergency relief supplies. The urgency of the situation required prompt and thoughtful actions. Hence, M.A.U.K. had teamed up with Snehakoodu Abhayamandiram, a reputable charity based in Kottayam, to supply medicines, clothes and blankets at these camps and have released initial funds to purchase supply.



M.A.U.K. launched a fundraising appeal and raised £1630 to help the people in distress.



Benevolence

On 5th September 2021, one of M.A.U.K's life members contributed funds through us, to provide lunch for the residents of Karunalayam (Attingal, Thiruvananthapuram district), on the death anniversary of her late mother.

M.A.U.K. works and maintains close relationship with vetted and reputable charity institutions across Kerala. Should M.A.U.K. members wish to use these contacts for benevolence on their special occasions or essential dates, M.A.U.K. will be more than happy to arrange this for you through our dedicated volunteers in Kerala.

Community

Thalamura Club

Members of the Thalamura Club have negotiated a special deal to use Kerala House for their activities every Friday from 1pm to 7pm. Thalamura provides a platform for like-minded people to meet up, share their common experiences, take part in social activities, and enjoy delicacies made on the premises by food enthusiasts.

If you wish to join Thalamura, please contact - 07740248993.

M.A.U.K. / Girija Nair - Volunteer of the Year Award 2021

The Volunteer Award was initiated in 2003 to celebrate, acknowledge and appreciate the instrumental contributions of M.A.U.K. Volunteers. The Award was renamed M.A.U.K. Girija Nair Award in 2014 to honour one of M.A.U.K.'s steadfast and inspirational volunteers.

The 2021 Volunteer of the Year Award was presented to Team Thattukada, for their steadfast help and support in setting up M.A.U.K. Food Bank at the start of the Pandemic in 2020.



Read more at <http://mauk.org/girija-nair-volunteer-awards>

Accounts

The 2021 Accounts, audited by Hari Bhaskaran, is attached in the next section of this report.



2021 Annual Accounts

MALAYALEE ASSOCIATION OF THE UK
Kerala House, 671 Romford road, Manor Park, London E12 5AD
Company registration No.4934084, Charity Registration No.1102653
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

Surplus/(Deficit) from activities		Year ended 31 December 2021		
		Notes	Income	Expenditure
1	Bereavement Support		1,250.00	-
2	Chenda Individual Lessons		10.00	-
3	Chenda Group Lessons		744.00	(564.00)
4	Chenda Performance		710.00	(500.00)
5	Christmas		200.00	(225.93)
6	Covid19 (FoodBank)		4,814.00	(11,676.85)
7	Elders Services		581.98	(530.21)
8	Equipment Hire		65.00	-
9	Grand Events - Fundraisers	16	21,818.47	(5,302.30)
10	IWD		325.00	(262.39)
11	Janani		-	(19.51)
12	Kattankaapi Kavitha		-	-
13	Kerala House Events		-	-
14	Keyboard Lessons		680.00	(544.00)
15	Malayalam Lessons for Adults		-	-
16	Malayalam Lessons		-	-
17	Mridangam Lessons		-	-
18	Onam		6,235.34	(4,995.14)
19	Project Grants	18	43,838.18	(43,838.18)
20	Tabla Class		-	-
21	Thalamura		-	-
22	UK Coach Trips		17,675.00	(16,891.65)
23	Womens Forum		1,418.00	(119.01)

Total Activities **100,364.97** **(85,469.17)** **14,895.80**

Other Income				
24	Charity Fund Inc		540.00	-
25	Directors Fund Inc		3.54	-
26	Donation - Miscellaneous		5,984.01	-
27	Grant Inc (LBN)		31,323.61	-
28	GiftAid Inc		9,721.78	-
29	Kerala House Donation		740.00	-
30	Miscellaneous - Inc		5.00	-
31	Membership - Inc		4,054.26	-

Total Other Income **52,372.20** **-** **52,372.20**

Expenditure				
32	Accountancy & Audit		-	(875.00)
33	Bad Debts Written off	6	-	(534.00)
34	Caretaker Expense		-	(120.00)
35	Depreciation	19	-	(1,841.18)
36	General Expense	10	-	(1,350.72)
37	Insurance		-	(512.08)
38	KH Maintenance	13	7,328.41	(8,560.94)
39	London Borough of Newham (LBN)	5	-	(777.09)
40	Phone & Internet		-	(655.78)
41	Payment Systems		-	(131.60)
42	TV License		-	(159.00)
43	Utility Bills	4	-	(2,463.17)
44	Volunteers		-	(299.47)
45	Website		-	(911.78)

Total Expenditure **7,328.41** **(19,191.81)** **(11,863.40)**

Net Surplus/(Deficit) for the year		160,065.58	(104,660.98)	55,404.60
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Designated Funds (movements for the year)
(movements for the year)

46	Charity Fund	11	3,220.11	(5,724.60)
47	Elder Services Fund	12	1,000.00	(500.00)
48	General Reserves	17	7,328.41	(47,000.00)
49	Kerala House Fund	13	18,000.00	(17,328.41)
50	Kerala Outreach Fund	14	30,000.00	(38,113.58)
51	Mobility Fund	15	5,000.00	-

Total Designated Funds **64,548.52** **(108,666.59)** **(44,118.07)**

Net Movement in funds		224,614.10	(213,327.57)	11,286.53
Total Funds/reserves brought forward				383,247.00

Total Unrestricted Funds and Reserves carried forward **394,533.53**

Year ended 31 December 2020		
Income	Expenditure	Net £
150.00	(50.00)	100.00
180.00	(112.00)	68.00
1,542.00	(1,296.78)	245.22
347.00	(226.88)	120.12
39,728.56	(37,811.22)	1,917.34
2,336.00	(501.14)	1,834.86
10.00	-	10.00
1,599.35	(21.78)	1,577.57
1,280.00	(693.28)	586.72
-	-	-
201.00	-	201.00
2,505.20	(3,648.54)	(1,143.34)
960.00	(584.00)	376.00
-	-	-
355.00	(135.00)	220.00
20.00	(12.00)	8.00
-	-	-
19,003.91	(19,003.91)	-
30.00	(18.00)	12.00
400.00	-	400.00
-	-	-
-	-	-

70,648.02 **(64,114.53)** **6,533.49**

4,228.88	-	4,228.88
270.00	-	270.00
1,544.27	-	1,544.27
11,000.00	-	11,000.00
1,361.78	-	1,361.78
1,080.00	-	1,080.00
-	-	-
3,705.10	-	3,705.10

23,190.03 **-** **23,190.03**

-	(400.00)	(400.00)
-	(220.00)	(220.00)
-	(500.00)	(500.00)
-	(1,841.18)	(1,841.18)
-	(801.00)	(801.00)
-	(499.96)	(499.96)
3,850.00	(4,593.87)	(743.87)
-	(180.00)	(180.00)
-	(955.22)	(955.22)
-	(348.57)	(348.57)
-	(157.50)	(157.50)
-	(3,194.95)	(3,194.95)
-	-	-
-	(1,002.07)	(1,002.07)

3,850.00 **(14,694.32)** **(10,844.32)**

97,688.05	(78,808.85)	18,879.20
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4,500.00	(1,031.08)	3,468.92
220.00	-	220.00
-	(14,320.00)	(14,320.00)
8,000.00	(3,850.00)	4,150.00
1,600.00	(18,892.83)	(17,292.83)
-	-	-

14,320.00 **(38,093.91)** **(23,773.91)**

112,008.05	(116,902.76)	(4,894.71)
		388,141.71

MALAYALEE ASSOCIATION OF THE UK

Charity Registration No.1102653

Company registration No.4934084

BALANCE SHEET AS AT 31 DECEMBER 2021

		<u>2021</u>	<u>2020</u>
	Notes	£	£
FIXED ASSETS			
Building		317,510.00	317,510.00
Others - Net Value		12,529.24	7,042.01
		330,039.24	324,552.01
CURRENT ASSETS			
Debtors	7	1,680.00	1,981.00
Prepayments	8	2,355.00	3,643.00
Cash in hand		673.90	240.00
Bank Accounts		62,578.76	54,510.99
		67,287.66	60,374.99
LESS CURRENT LIABILITIES			
Creditors - Various		(213.37)	-
Accruals	9	(2,580.00)	(1,680.00)
		(2,793.37)	(1,680.00)
NET ASSETS		394,533.53	383,247.00
FINANCED BY:			
<u>Restricted Funds / Designated Funds</u>			
Charity Fund	11	8,310.18	10,814.67
Elders Services Fund	12	2,920.00	2,420.00
Kerala House Fund	13	29,351.87	28,680.28
Kerala Outreach Fund	14	6,501.28	14,614.86
Mobility Fund	15	5,000.00	-
<u>Unrestricted Funds</u>			
Building Revaluation Reserve		236,546.00	236,546.00
General Reserves	17	50,499.60	71,291.99
Surplus/(deficit) from income & expenditure		55,404.60	18,879.20
		394,533.53	383,247.00


For the year ending 31 December 2020, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

(i) The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

(ii) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

(iii) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

Approved by the Board of Directors on 26 March 2022 and signed on their behalf by:



Anil Edavana
Chair Person



Mrs Rohoney Dayanand
Company Secretary



Aloysius Mathew
Finance Director

MALAYALEE ASSOCIATION OF THE UK
NOTES TO THE ACCOUNTS 2021

The financial statements have been prepared on the accruals basis in accordance with the 2008 Regulations and the SORP, under the historical cost convention, as modified by the inclusion of fixed asset investments at market value.

Fund accounting

- **Unrestricted funds** (General fund) are available for use at the discretion of the directors in furtherance of the general objectives of the charity. Unrestricted funds include a revaluation reserve representing the restatement of investment assets at market values.
- **Designated funds** are unrestricted funds that have been earmarked for a particular purpose by the trustees. The notes to the accounts should explain the purpose of designated funds.
- **Restricted funds** are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Directors' Expenses - No expenses were paid to any of the directors during the year, except to reimburse them for purchases made on behalf of the the company.

Utility Bills	2021	2020
Electricity	(1,856.08)	(961.69)
Gas	(344.20)	(1,020.49)
Water	(262.89)	(1,212.77)
Total	(2,463.17)	(3,194.95)

London Borough of Newham (LBN) expenses are made up of:	2021	2020
Premises License	(180)	(180)
Council Tax	(597.09)	-
	(777.09)	(180.00)

Bad Debts Write Off	2021	2020
Chenda Group Lessons	(104.00)	(138.00)
Keyboard Lessons	(430.00)	(62.00)
Kerala Carnival		(20.00)
Total	(534.00)	(220.00)

Debtors	2021	2020
Chenda Lessons	810.00	1,226.00
Keyboard Lessons	195.00	735.00
Mridangam Lessons	10.00	20.00
Sponsorships	700.00	
Hire Booking	(35.00)	
Total	1,680.00	1,981.00

Prepayments	2021	2020
Chenda Tutor Fees	2,286.00	2,850.00
Keyboard Tutor Fees		619.00
Caretaker Charges	180.00	300.00
Student Fees	(111.00)	(126.00)
Total	2,355.00	3,643.00

Accruals	2021	2020
Accountancy Fees 2019	360.00	360.00
Accountancy Fees 2020	400.00	400.00
Accountancy Fees 2021	900.00	
KOF Project 1	920.00	920.00
Total	2,580.00	1,680.00

General expenses mainly consist of the following:

Refreshments		354.03
Utensils & Devices		100.23
Regulatory Licence		599.00
Printing & Stationary		297.46
Total		1,350.72

Charity Fund - The surpluses generated from charity fundraising projects are transferred to this restricted fund and will be only used for charitable activities. In 2021, the board decided to set aside £3000 for this purpose. The releases from this fund is shown in Project Grants activity.

Elder Services Fund - The surpluses generated from Elders Services projects are transferred to this restricted fund and will be only used for future Elder services activities. In 2021, the board decided to increase fund and set aside £1000 for this purpose.

Kerala House Fund - MAUK directors wish to set aside funds periodically from the surpluses, to fund major repairs, maintenance, renovation of Kerala House (KH). In 2021, the board decided to allocate £10000 towards covid19 relief. For year end board set aside additional £18000 to this fund. In 2021, a fund release of £7328 was used for the kitchen renovation and refit.

Kerala OutReach Fund - MAUK directors set aside funds periodically from the surpluses generated from fundraising projects. The designated fund will only be used for Kerala Outreach charity activities. During the year the fund was bolstered by £10000 for covid19 relief from Kerala House Fund. At year end, the board decided to set aside additional £20000 for this fund. The releases from this fund is shown in Project Grants activity in 2021.

Mobility Fund - In 2021, considering the need of the community the board decided to develop a new fund to enhance the mobility requirements of Elders and its members. Program includes purchase and operation of MiniBus/vehicles. Multiple fundraisers were held during the year and generated £3990. Additionally the board decided to set aside £1010 for this fund making it a total of £5000.

16	Grand Events - FundRaisers	2021	2020
	Disaster Management Fund (DMF)		
	KOF-House Building Appeal	3,982.76	1,577.57
	KOF-Kerala Flood Appeal	1,630.00	
	KOF-Covid19 India Appeal	10,903.41	
	Total	16,516.17	1,577.57

17	General Reserves Movements	2021	2020
	Opening Balance	90,171.19	85,611.99
	Capital Exp	7,328.41	
	Kerala House Fund	(18,000.00)	(8,000.00)
	Elder Services Fund	(1,000.00)	(220.00)
	Kerala OutReach Fund	(20,000.00)	(1,600.00)
	Charity Fund	(3,000.00)	(4,500.00)
	MAUK Mobility Fund	(5,000.00)	
	Total	50,499.60	71,291.99

18	Project Grants	2021	2020
	KOF Project 1 (completed) Trivandrum		9,870.41
	KOF Project 2 (completed) Aleppy	1,009.05	8,102.42
	KOF Project 3 (ongoing) Chenganoor	6,795.26	
	KOF Project 4 (completed) Seethathodu	6,159.82	
	KOF Project 5 (completed) Bhothakulam	904.24	
	KOF Project 6 (ongoing) Atingal	1,008.55	
	KOF Covid19 Projects 1-17 (completed)	21,236.66	
	KOF Project Mundakkayam Flood (completed)	1,000.00	
	Charity Fund Projects 1-2 (Completed)		1,031.08
	Charity Fund Projects 3-16 (Completed)	5,724.60	
	Total	43,838.18	19,003.91

19	Depreciation and Net Value of Assets, other than Building	Net cost as at 01 Jan 2021	Additions 2021	Cost as at 31 Dec 2021	Depreciation	Net Bal as at 31 Dec 2021
	Furniture & Fittings	5,061.54	-	5,061.54	(1,216.14)	3,845.40
	Office Equipments	1,050.56	-	1,050.56	(286.53)	764.03
	Music Instruments	81.00	-	81.00	(27.00)	54.00
	Event Equipments	848.91	-	848.91	(311.51)	537.40
	Assets Under Construction (KH Kitchen Refit)		7,328.41	7,328.41	-	7,328.41
	Total	7,042.01	7,328.41	14,370.42	(1,841.18)	12,529.24



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