

# YOUNG PEOPLE TAKING ACTION

England & Wales · Charity number 1102645

## Details

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**Other names** CYDS

**Status** Registered

**Legal form** Charitable company

**Company number** [04985668](#)

**Registered** 2004-03-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Cyds  
53 High Street  
Leiston  
IP16 4EL

**Phone** 01728830716

**Email** [cydsproject@hotmail.co.uk](mailto:cydsproject@hotmail.co.uk)

## Activities

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**Objects:** FOR THE BENEFIT OF THE PUBLIC IN SUFFOLK (THE "AREA OF BENEFIT") AND IN PARTICULAR FOR THE BENEFIT OF THOSE MEMBERS OF THE PUBLIC WHO ARE YOUNG PERSONS UP TO 21 YEARS OF AGE BY ASSOCIATING THE LOCAL AUTHORITIES, OTHER STATUTORY BODIES, VOLUNTARY BODIES AND OTHER GROUPS AND INDIVIDUALS IN THE AREA OF BENEFIT IN A COMMON EFFORT TO ADVANCE EDUCATION, TO PROTECT AND PRESERVE HEALTH, TO RELIEVE THOSE WHO ARE SUFFERING FROM FINANCIAL HARDSHIP OR WHO ARE OTHERWISE IN NEED AND TO PROVIDE AND ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECTS OF IMPROVING THE CONDITIONS OF LIFE OF THE PUBLIC IN THE AREA OF BENEFIT AND OF HELPING THE YOUNG PERSONS IN THE AREA OF BENEFIT TO GROW TO FULL MATURITY AS INDIVIDUALS AND AS MEMBERS OF SOCIETY

**Activities:** Young People Taking Action provides information, support and a safe place to be to young people aged 8-29 in the Suffolk Coastal area. We aim to help young people reach their full potential and to improve the conditions of life for young persons who have need of such a service due to social or economical circumstances.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

## Geography

- **Area of benefit:** SUFFOLK
- Suffolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£213,686	£174,784	-	-
2024-08-31	£93,527	£142,330	-	-
2023-08-31	£182,008	£182,092	-	-
2022-08-31	£149,742	£147,515	-	-
2021-08-31	£157,048	£150,191	-	-
2020-08-31	£126,904	£83,725	-	-

## Trustees

Name	Role	Appointed
Jack Fairweather	Chair	2015-09-17
Abbie-Rose Reardon		2019-07-04
RONALD HOSTLER		
Rebekah Williams		2015-05-14

**YOUNG PEOPLE TAKING ACTION**

England & Wales - Charity number 1102645

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# Accounts

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# CRASL

Accounting Services

**Young People Taking Action**

**Charity number 1102645**

**Report and Accounts  
For the Year Ended  
31<sup>st</sup> August 2025**

Registered Office:  
Chapel Road Accounting Services Limited  
Carlton Park House  
Carlton Park Industrial Estate  
Saxmundham  
Suffolk  
IP17 2NL

**aat** | Licensed  
Accountant

Martin Anthony Fuller and Stephen David Kirk  
are licensed and regulated by AAT  
under licence numbers  
2913 and 1000869

Contact Details:  
Email: [info@crasl.co.uk](mailto:info@crasl.co.uk) - [payroll@crasl.co.uk](mailto:payroll@crasl.co.uk)  
Tel: 01728 687000  
Website: [www.crasl.co.uk](http://www.crasl.co.uk)

Registered In England And Wales  
Under No. 4717829  
VAT No. 922072650

Young People Taking Action

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CHARITY NUMBER 1102645

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STATEMENT OF ACCOUNTS

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For the year ended 31 August 2025

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Young People Taking Action

ESTABLISHED BY DEED

CHARITY NUMBER 1102645

Registered Address:

53 High Street  
Leiston  
Suffolk  
IP16 4EL

Trustees

Jack Fairweather (Chair)  
Abbie-Rose Reardon  
Rebekah Williams  
Ronald Hostler

Independent Examiner

CRASL  
Carlton Park House  
Carlton Park Industrial Estate  
Saxmundham  
Suffolk  
IP17 2NL

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF ACCOUNTS

INDEX

	Page
TRUSTEES' REPORT	1-5
INDEPENDENT EXAMINER'S REPORT	6-7
STATEMENT OF FINANCIAL ACTIVITIES	8
BALANCE SHEET	9
NOTES TO THE ACCOUNTS	10-14

Young People Taking Action

CHARITY NUMBER 1102645

ESTABLISHED BY DEED

TRUSTEES' REPORT FOR THE YEAR ENDED 31 August 2025

**OBJECTIVES AND ACTIVITIES**

**Mission Statement**

Young People Taking Action (YPTA), locally known as the CYDS project, was set up in 1996 to support young people aged 8-25 in the Suffolk Coastal Area by the provision of an information and support service.

In particular to help young people to reach their full potential and to improve the conditions of life for young persons who have the need for such as service due to social or economic circumstances.

Young People Taking Action is dedicated to continuing to improve and update the services, giving continuity of care to all service users, especially those who are marginalised.

**Primary Objectives**

- \* Free, confidential, open minded, non-judgemental support.
- \* To aid young people to reach their full potential
- \* To empower young people to take control of their daily lives and future independence.
- \* To respect the rights of the individual and their choices.
- \* To Provide information and advice on topics, which may hinder young people reaching their goals.
- \* To meet the needs of young people in the local community and surrounding area.
- \* To advocate on behalf of the young people so they receive the best and most useful service for them.
- \* To offer a service which is user-friendly and flexible to the needs of the users, which offers the opportunity for early intervention together with crisis support.

**Young People Taking Action aims to promote public benefit by tackling the issues outlined below:**

- \* Develop independence and empowerment.
- \* Develop self-awareness.
- \* Develop self-esteem and confidence.
- \* Gain an understanding of services available to them.
- \* Develop new skills and coping strategies.
- \* Change self-abusing patterns of behaviour.
- \* Reduce loneliness, isolation and social marginalisation.
- \* Receive opportunities to challenge themselves in a supportive environment.
- \* Gain relevant information to make informed choices.

The work we have undertaken in the past year and what we hope to achieve in the coming year will be explained in more details over the following pages.

The trustees have taken due regard of the guidance published by the Charity Commission on public benefit.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Introduction to the year**

Over the last year YPTA has continued to deliver a valuable service to young people living in our area of benefit and for some from outside of it.

The project has been able to offer different and interesting learning experiences, such as short educational courses to help people into education, training or employment, diversionary holiday activities and hobby sessions allowing young people the chance to try something new, such as art, photography and film making.

The organisation also continues to be proactive in offering young people courses, which the staff team sees as being beneficial to the ongoing wellbeing of the young people, such as substance misuse, anger management and others helping them to be better equipped to reach their full potential.

Mental health is still a larger part of our work. Staff have undertaken training in ways to understand and spot issues earlier and how to better support young people with mental health needs. Including Mental Health First Aid and trauma informed youth work.

We continue to be able to cover all sessions with qualified paid staff assisted by volunteers, some of which are young people from within the project and some local people from the wider community keen to help the young people.

### **Open Access**

Our centres in Leiston and Saxmundham offered open access time, a total of 40 hours per week. CYDS in Leiston saw 159. Individual young people Aged 11 to 18 and the Youth Booth in Saxmundham saw 105. 64 aged 11 to 18, and 41, aged 8 to 10. This open-access work is of real importance as without it we would not be able to build relationships with the members, enabling us to support them into the other more structured work we offer.

### **Counselling**

We have offered at least 4 hours per week of free One to One Counselling for young people who need it most. Please see the list of issues below.

### **One to One Mentoring**

Again, this year we have offered sessions of one-to-one mentoring with young people. This is so we can support more young people before and after their main counselling programme, to deal with the extra triage, and to support those who do not need full counselling support but do need regular ongoing support.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Fun Activities**

From our centres we offer a wide range of fun activities for members including arts and crafts, photography, use of the Internet, computer gaming, pool table, table tennis, music, Dungeons and Dragons, Tabletop war gaming, TV, film projects, music projects, cooking and competitions.

### **Targeted NEET Support**

We have been able to offer one-to-one support sessions to local young people to help them to get the best possible transition from school life to adult life. Most of this work is aimed at young people not in, or at risk of being not in, education, employment, or training. Or young people who have been identified as young offenders or at real risk of becoming involved in crime. These sessions saw 72 young people aged 13 to 25

### **Young Parents**

Our Young Parents group supported 5 parents regularly attending, plus 3 parents to be. With a range of issues including bonding with their child, life skills, housing, benefits, support with substance misuse, toxic relationships.

### **Welfare**

We are able to offer free use of phone and Wi-Fi, washing machine, tumble dryer, shower, cooking facilities and basic food to young people in real need for these.

### **Holiday Activities**

There are a range of sports, creative or community projects run during school holidays to give young people a chance to have fun, gain resilience, make new friends, and learn to work as a team and to give something back to the local community.

### **Yoxford**

We have been running a weekly youth club session in Yoxford. This is mostly sports and fun activities. But it has made it possible to encourage the young people into other projects we offer. It has supported 27 young people aged 11-18.

### **Wickham Market**

We ran the youth club in Wickham Market for 2 years but due to lack of ongoing funding and not being able to find an appropriate place to deliver this work we have had to end this project. During the year we supported 47 young people aged 11-18.

### **Detached Work**

We have been going out and around the streets and parks of Leiston, Saxmundham, Aldeburgh and Wickham Market, plus visiting each Village in are area at least twice. offering information, advice and activities to young people who do not use our centres.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Issues**

· Employability/Education	289
· Antisocial Behaviour/Crime	233
· Substance Misuse	67
· Mental Health	311
· Sexual Health	37
· Life Skills	12
· Relationships	348
· Counselling	235
· Democracy	16
· Health	545
· Planning Activities Volunteering	17
· Family	276
· Local Community	6
· Anger Management	198
· Housing/homelessness	7

Total 2580 = 1.72 average issues per hour open or 10.32 issues per day.

### **Activities**

· Planning Activities Volunteering	84
· Employability	289
· Antisocial Behaviour/Crime	0
· Substance Misuse	141
· Mental Health	311
· Sexual Health	78
· Life Skills	4
· Relationships	16
· Democracy	12
· Fundraising	12
· Media	29
· Arts and Crafts	147
· Organised Sports	9
· Health	18
· Cooking	58
· Anger Management	0

Total 1066 = 4.26 young people on average taking part in an activity each session.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Financial review**

Incoming resources amounted to £213,686 while costs incurred were £174,784, meaning a net surplus balance for the year amounted to £38,902 as shown on page 8. The directors consider the yearend financial position to be satisfactory.

### **Principal Funding Sources**

The principal funding sources for the charity are grants to enable it to meet its charitable objectives. During the year, several grants were successfully received as per the breakdown on page 14, the largest being from Suffolk Community Fund.

### **Reserves Policy**

Unrestricted funds represent the balance arising from the past operating activities. The charity is actively seeking funding for its ongoing work for the coming year.

The main expenditure incurred by the charity is in relation to wages, and the trustees are satisfied that the balance of the fund is sufficient to meet the day-to-day operating requirements of the charity for a period of three months, amounting to approximately £30,000-40,000.

Free reserves as of 31/08/2025 amounted to £39,551.

Restricted funds are held in accordance with the terms used for each project.

### **PLANS FOR FUTURE PERIODS**

#### **Consult the local community and create a new 3 year business plan**

To cover longer term sustainability, diversifying income, partnership working.

#### **Return to Wickham Market**

We would love to be able to find a suitable venue for a youth club in Wickham Market.

#### **Holiday Activities**

Offer a bigger holiday activities programme to a wider group of young people. To give young people something to look forward to. With fun activities away from home and back outside in the fresh air away from screens and social media.

#### **Partnerships**

Continue to offer the use of our centres to other services and organisation that work with young people in our area and to work towards CYDS being at the centre of the local integrated Youth Support Service.

Young People Taking Action

CHARITY NUMBER 1102645

**Independent Examiner**

CRASL Accounting Services will be re-appointed as independent examiner for the ensuing year.

**Small Companies Provision**

This report has been prepared in accordance with special provision for small companies under part 15 of the Companies Act 2006.

A handwritten signature in black ink, appearing to read 'Jim', written in a cursive style.

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Jack Fairweather  
Chair

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Young People Taking Action

I report on the accounts of the charity for the year ended 31 August 2025, which are set out on pages 8 to 14.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Your attention is drawn to the fact that the charity has prepared accounts in accordance with published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE) is in

preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

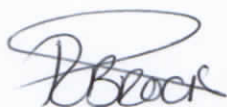
Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - \* to keep accounting records in accordance with section 130 of the Act; and
  - \* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



CRASL  
Saxmundham

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF FINANCIAL ACTIVITIES

For the year end 31 August 2025

	<u>Note</u>	<u>Unrestricted</u> £	<u>Restricted</u> £	<u>2025</u> <u>Total</u> £	<u>2024</u> <u>Total</u> £
<b>Income and endowments from</b>					
<i>Voluntary Income:</i>					
Donations and legacies	2	72,300	-	72,300	62,408
Grants		129,371	-	129,371	23,036
<i>Activities for generating funds:</i>					
Charitable activities	3	12,015	-	12,015	8,082
Interest Received		-	-	-	-
<b>Total income and endowments</b>		<u>213,686</u>	<u>-</u>	<u>213,686</u>	<u>93,527</u>
<b>Expenditure</b>					
Cost of generating voluntary income					
Charitable activities	4	174,784	-	174,784	151,648
<b>Total expenditure</b>		<u>174,784</u>	<u>-</u>	<u>174,784</u>	<u>151,648</u>
<b>Net movement in funds</b>		38,902	-	38,902	- 58,122
Balances brought forward		649	-	649	58,771
		<u>39,551</u>	<u>-</u>	<u>39,551</u>	<u>649</u>

All of the Charity's activities are classed as continuing.

The Charity has no recognised gains or losses other than those shown above.

The notes on pages 8 to 14 form part of these accounts.

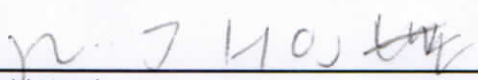
Young People Taking Action

CHARITY NUMBER 1102645

BALANCE SHEET AS AT 31 August 2025

	Note	£	2025 £	£	2024 £
<b>Fixed Assets</b>					
Tangible Assets	5		996		1,246
			<u>996</u>		<u>1,246</u>
<b>Current Assets</b>					
Debtors and prepayments	6	3,300		2,900	
Current Account		<u>36,946</u>		<u>2,275</u>	
		<u>40,246</u>		<u>5,175</u>	
<b>Liabilities</b>					
Amounts falling due in one year	7	1,690		5,772	
<b>Net current assets</b>			<u>38,555</u>		<u>-597</u>
<b>Net assets</b>			<u>39,551</u>		<u>649</u>
<b>Funds</b>					
General			39,551		649
			<u>39,551</u>		<u>649</u>

Approved by the Board of Trustees on 27th April 2026 and signed on its behalf by:

  
\_\_\_\_\_  
Ronald Hostler  
Trustee

## Young People Taking Action

CHARITY NUMBER 1102645

### NOTES TO THE ACCOUNT

#### **1 ACCOUNTING POLICIES**

##### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2015) and the Charities Act 2011. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting accounting policy note. The financial statements have been prepared to give and 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by the Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRSSE).

##### **Preparation of accounts on a going concern basis**

The assessment of the trustees is that the charity is a going concern.

##### **Income**

All incoming resources are included on the Statement of Financial Activities when the charity has sufficient certainty that receipt of the income is probable and the amount can be measured reliably.

##### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party. It has been classified under headings that aggregate all costs related to the at category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Grants offered subject to conditions which have not been met at the year end date are notes as commitment but not accrued as expenditure.

##### **Voluntary Income**

All donated income is included in income on receipt where the donor requires that the sum is to be treated as income in future accounting periods.

##### **Investment Income**

Interest received is included when receivable.

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNT

**Fixed Assets**

Depreciation is provided on fixed assets at rates calculated to write off the costs, less estimated residual value, or each asset over its expected useful life as follows:-

Furniture, Fixtures and Fittings - 20% reducing balance

Equipment - 20% reducing balance

**Stock**

Stock is valued at a lower of cost and net realisable value

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted £	Restricted £	2025 Total £	2024 Total £
<b>2 Donations and legacies</b>					
Donations & Legacies	8	72,300	-	72,300	62,408
Grants	9	129,371	-	129,371	23,036
		<u>201,671</u>	<u>-</u>	<u>201,671</u>	<u>85,444</u>
<b>3 Charitable activities</b>					
Youth Club		12,015	-	12,015	8,082
		<u>12,015</u>	<u>-</u>	<u>12,015</u>	<u>8,082</u>
<b>4 Charitable activities</b>					
Coffee bar & Food		1,473	-	1,473	342
Fundraising Costs		18,724	-	18,724	9,649
Wages & Salaries		109,501	-	109,501	96,123
Employers NIC		-	-	-	3,764
Employers Pension		5,435	-	5,435	4,248
Rent & Rates		10,800	-	10,800	11,700
Light, Heat & Water		2,772	-	2,772	2,551
Telephone		1,246	-	1,246	1,040
Waste Disposal		2,015	-	2,015	456
Computer Costs		301	-	301	256
Insurance		1,380	-	1,380	1,465
Counselling		6,380	-	6,380	10,595
Equipment & Repairs		359	-	359	159
Holiday Activities		2,040	-	2,040	758
Stationery & General		1,334	-	1,334	1,011
Accountancy		589	-	589	400
Depreciation		250	-	250	312
Leiston Youth Club		9,471	-	9,471	6,630
Training & Subscriptions		50	-	50	189
Travel		-	-	-	1
Interest Payable		662	-	662	-
		<u>174,784</u>	<u>-</u>	<u>174,784</u>	<u>151,648</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

<b>5 Fixed Assets</b>	<b>Equipment</b>	<b>Furniture</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1 September 2024	2,077	61,398	63,475
Additions	0	0	0
Disposals	0	0	0
At 31 August 2025	<u>2,077</u>	<u>61,398</u>	<u>63,475</u>
<b>Depreciation</b>			
At 1 September 2024	1,014	61,215	62,229
Charge for the year	213	37	250
Disposals			
At 31 August 2025	<u>1,227</u>	<u>61,252</u>	<u>62,479</u>
<b>Net book Value</b>			
At 1 September 2024	<u>1,063</u>	<u>183</u>	<u>1,246</u>
At 31 August 2025	<u>850</u>	<u>146</u>	<u>996</u>
<b>6 Debtors and prepayments</b>		<b>2025</b>	<b>2024</b>
Employee Advance (C Trotter)		<u>3,300</u>	<u>2,900</u>
		<u>3,300</u>	<u>2,900</u>
<b>7 Liabilities: Amounts falling due within one year</b>			
Accruals		510	820
PAYE		0	3,266
Pension		<u>1,180</u>	<u>1,686</u>
		<u>1,690</u>	<u>5,772</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

**8 Donations & Legacies**

Garfield Weston Foundation	£10,000
The Limbourne Trust	£10,000
Mrs L D Rope Third Charity	£8,000
The Monica Rabagliati Charitable Trust	£5,000
Homeland Charitable Trust	£3,500
The Belstead Gazoni Charitable Trust	£3,000
The Tudwick Foundation	£3,000
The Goodman Foundation	£2,500
Other Donations	£27,300
	<u>£72,300</u>

**9 Grants**

Suffolk Community Fund	£ 78,508
BBC Children In Need	£ 39,164
Saxmundham Town Council	£ 5,000
Leiston Cum Sizewell Town Council	£ 3,096
Wickham Market Parish Council	£ 1,902
Yoxford Parish Council	£ 1,202
TK Maxx & Homesense Foundation	£ 500
	<u>£ 129,371</u>

**YOUNG PEOPLE TAKING ACTION**

England & Wales - Charity number 1102645

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# Accounts

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Young People Taking Action

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CHARITY NUMBER 1102645

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STATEMENT OF ACCOUNTS

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For the year ended 31 August 2024

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Young People Taking Action

ESTABLISHED BY DEED

CHARITY NUMBER 1102645

Registered Address:	53 High Street Leiston Suffolk IP16 4EL
Trustees	Jack Fairweather (Chair) Abbie-Rose Reardon Rebekah Williams Ronald Hostler
Independent Examiner	CRASL Carlton Park House Carlton Park Industrial Estate Saxmundham Suffolk IP17 2NL
Bankers	Barclays Bank plc 4 Church Street Woodbridge Suffolk IP12 1DJ

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF ACCOUNTS

INDEX

	Page
TRUSTEES' REPORT	1-5
INDEPENDENT EXAMINER'S REPORT	6-7
STATEMENT OF FINANCIAL ACTIVITIES	8
BALANCE SHEET	9
NOTES TO THE ACCOUNTS	10-14

Young People Taking Action

CHARITY NUMBER 1102645

ESTABLISHED BY DEED

TRUSTEES' REPORT FOR THE YEAR ENDED 31 August 2024

**OBJECTIVES AND ACTIVITIES**

**Mission Statement**

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In particular to help young people to reach their full potential and to improve the conditions of life for young persons who have the need for such as service due to social or economic circumstances.

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**Primary Objectives**

- \* Free, confidential, open minded, non-judgemental support.
- \* To aid young people to reach their full potential
- \* To empower young people to take control of their daily lives and future independence.
- \* To respect the rights of the individual and their choices.
- \* To Provide information and advice on topics, which may hinder young people reaching their goals.
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**Young People Taking Action aims to promote public benefit by tackling the issues outlined below:**

- \* Develop independence and empowerment.
- \* Develop self-awareness.
- \* Develop self-esteem and confidence.
- \* Gain an understanding of services available to them.
- \* Develop new skills and coping strategies.
- \* Change self-abusing patterns of behaviour.
- \* Reduce loneliness, isolation and social marginalisation.
- \* Receive opportunities to challenge themselves in a supportive environment.
- \* Gain relevant information to make informed choices.

The work we have undertaken in the past year and what we hope to achieve in the incoming year will be explained in more details over the following pages.

The trustees have taken due regard of the guidance published by the Charity Commission on public benefit.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Introduction to the year**

Over the last year CYDS has continued to deliver a valuable service to young people living in our area of benefit and for some from outside of it.

The project has been able to offer different and interesting learning experiences, such as short educational courses to help people into education, training or employment, diversionary holiday activities and hobby sessions allowing young people the chance to try something new, such as art, photography and film making.

The organisation also continues to be proactive in offering young people courses, which the staff team sees as being beneficial to the ongoing wellbeing of the young people, such as substance misuse, anger management and others helping them to be better equipped to reach their full potential.

Mental health is still a larger part of our work. Staff have undertaken training in ways to understand and spot issues earlier and how to better support young people with mental health needs. Including Mental Health First Aid.

We continue to be able to cover all sessions with qualified paid staff assisted by volunteers, some of which are young people from within the project and some local people from the wider community keen to help the young people.

### **Open Access**

Our centres in Leiston and Saxmundham offered open access time, a total of 40 hours per week. Leiston saw 176 individual young people aged 11-18 and Saxmundham saw 127 which consisted of 81 aged 11-18 and 46 aged 8-10. The open access work is of real importance as without it we would not be able to build relationships with the members, enabling us to support them into the other more structured work we offer or into other training / employment opportunities. Also, it gives the members time to unwind, blow off steam, have fun, meet up with friends, try new things and relax in a safe comfortable environment.

### **Offer One 2 One Counselling**

Our Counselling service saw 29 young people aged 13-25 taking part in ongoing one to one sessions and at least that again who have come in for a few sessions but have not as yet completed a full programme or who have come in for an assessment but this has gone no further.

### **One to One Mentoring**

Again, this year we have offered sessions of one to one mentoring with young people. This is so we can support more young people before and after their main counselling programme, to deal with the extra triage, and to support those who do not need full counselling support but do need regular ongoing support.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Fun Activities**

From our centre we offer a wide range of fun activities for members including arts and crafts, photography, use of internet, computer gaming, pool table, table tennis, music, Dungeons and Dragons, Tabletop war gaming, TV, film projects, music projects, cooking and competitions.

### **Targeted Support**

We have been able to offer one to one support sessions to local young people to help them to get the best possible transition from school life to adult life. Most of this work is aimed at young people not in, or at risk of being not in, education, employment, or training. Or young people who have been identified as young offenders or at real risk of becoming involved in crime. These sessions saw 83 young people aged 13-25.

### **Young Parents**

Our Young People group supported 7 parents regularly attending, plus 2 parents to be. With a range of issues including bonding with their child, life skills, housing, benefits, support with substance misuse and toxic relationships.

### **Welfare**

We are able to offer free use of phone and Wi-Fi, washing machine, tumble dryer, shower, cooking facilities and basic food to young people in real need for these.

### **Holiday Activities**

There are a range of sports, creative or community projects run during school holidays to give young people a chance to have fun, gain resilience, make new friends, and learn to work as a team and to give something back to the local community.

### **Yoxford**

We have been running a weekly youth club session in Yoxford. This is mostly sports and fun activities. But it has made it possible to encourage the young people into other projects we offer. It has supported 27 young people aged 11-18.

### **Wickham Market**

We ran the youth club in Wickham Market for 2 years but due to lack of ongoing funding and not being able to find an appropriate place to deliver this work we have had to end this project. During the year we supported 47 young people aged 11-18.

### **Detached Work**

We have been going out and around the streets of Leiston, Saxmundham and Wickham Market offering information, advice and activities to young people who do not use our centres.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Financial review**

Incoming resources amounted to £93,527, after incurring costs of £142,330, the net balance for the year was a deficit of £48,804 as shown on page 8. The directors consider the year end financial position to be satisfactory.

### **Principal Funding Sources**

The principal funding sources for the charity are grants to enable it to meet its charitable objectives. During the year, these grants were chiefly from The National Lottery's Community Fund, Children in Need, Garfield Weston Foundation, Mrs LD and LD Rope 3rd Charitable Trust, The Truemark Trust, The Trustees Simon Gibson Grant, The Kerrison Trust, East Suufolk District Council, Leiston Town Council, Saxmundham Town Council and Wickham Market Town Council.

### **Reserves Policy**

Unrestricted funds represent the balance arising from past operating activities. The Charity is actively seeking funding for its ongoing work for the coming year. The main expenditure incurred by the charity is in relation to wages, and the trustees are satisfied that the balance of the fund is sufficient to meet the day-to-day operating requirements of the charity for a period of three months, amounting to approximately £15,000

Free reserves at 31st August 2024 amount to £9,967

Restricted funds are held in accordance with the terms used for each project.

### **PLANS FOR FUTURE PERIODS**

#### **Consult the local community and create a new 3 year business plan**

To cover longer term sustainability, diversifying income, partnership working.

#### **Return to Wickham Market**

We would love to be able to find a suitable venue for a youth club in Wickham Market.

#### **Holiday Activities**

Offer a bigger holiday activities programme to a wider group of young people. To give young people something to look forward too. With fun activities away from home and back outside in the fresh air away from screens and social media.

#### **Partnerships**

Continue to offer the use of our centres to other services and organisation that work with young people in our area and to work towards CYDS being at the centre of the local integrated Youth Support Service.

Young People Taking Action

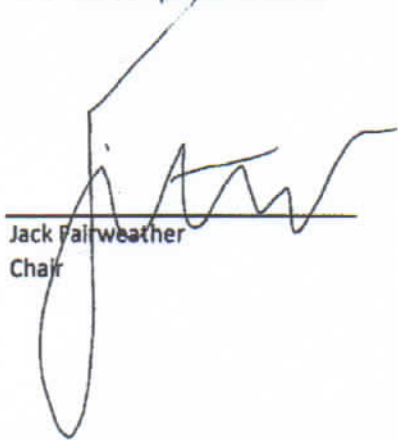
CHARITY NUMBER 1102645

**Independent Examiner**

CRASL Accounting Services will be re-appointed as independent examiner for the ensuing year.

**Small Companies Provision**

This report has been prepared in accordance with special provision for small companies under part 15 of the Companies Act 2006.



Jack Fairweather  
Chair

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Young People Taking Action

I report on the accounts of the charity for the year ended 31 August 2024, which are set out on pages 8 to 14.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Your attention is drawn to the fact that the charity has prepared accounts in accordance with published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE) is in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - \* to keep accounting records in accordance with section 130 of the Act; and
  - \* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



CRASL  
Saxmundham

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF FINANCIAL ACTIVITIES

For the year end 31 August 2024

	<u>Note</u>	<u>Unrestricted</u> £	<u>Restricted</u> £	<u>2024</u> <u>Total</u> £	<u>2023</u> <u>Total</u> £
<b>Income and endowments from</b>					
<i>Voluntary Income:</i>					
Donations and legacies	2	62,408	0	62,408	67,940
Grants		23,036	0	23,036	100,876
<i>Activities for generating funds:</i>					
Charitable activities	3	8,082	0	8,082	13,028
Investments		0	0	0	0
Interest Received		0	0	0	164
<b>Total income and endowments</b>		<u>93,527</u>	<u>0</u>	<u>93,527</u>	<u>182,008</u>
<b>Expenditure</b>					
Cost of generating voluntary income					
Charitable activities	4	151,648		151,648	182,902
<b>Total expenditure</b>		<u>151,648</u>		<u>151,648</u>	<u>182,092</u>
<b>Net movement in funds</b>		-58,122		-58,122	-83
Balances brought forward		<u>58,771</u>		<u>58,771</u>	<u>58,854</u>
		<u>649</u>		<u>649</u>	<u>58,771</u>

All of the Charity's activities are classed as continuing.

The Charity has no recognised gains or losses other than those shown above.

The notes on pages 8 to 14 form part of these accounts.

Young People Taking Action

CHARITY NUMBER 1102645

BALANCE SHEET AS AT 31 August 2024

	Note	£	2024 £	£	2023 £
<b>Fixed Assets</b>					
Tangible Assets	5		1,246		1,558
			<u>1,246</u>		<u>1,558</u>
<b>Current Assets</b>					
Stock		0		0	
Debtors and prepayments	6	2,900		7,351	
Current Account		2,275		27,043	
Savings Account		0		25,177	
		<u>5,175</u>		<u>59,571</u>	
<b>Liabilities</b>					
Amounts falling due in one year	7	5,772		2,358	
<b>Net current assets</b>			<u>-597</u>		<u>57,213</u>
<b>Net assets</b>			<u>649</u>		<u>58,771</u>
<b>Funds</b>					
General			649		58,771
			<u>649</u>		<u>58,771</u>

Approved by the Board of Trustees on 28th May 2025 and signed on its behalf by:

Ronald Hostler 29/5/25

Ronald Hostler  
Trustee

NOTES TO THE ACCOUNT

**1 ACCOUNTING POLICIES**

**Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2015) and the Charities Act 2011. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note. The financial statements have been prepared to give and 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by the Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRSSE).

**Preparation of accounts on a going concern basis**

The assessment of the trustees is that the charity is a going concern.

**Income**

All incoming resources are included on the Statement of Financial Activities when the charity has sufficient certainty that receipt of the income is probable and the amount can be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party. It has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Grants offered subject to conditions which have not been met at the year end date are noted as commitment but not accrued as expenditure.

**Voluntary Income**

All donated income is included in income on receipt where the donor requires that the sum is to be treated as income in future accounting periods.

**Investment Income**

Interest received is included when receivable.

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNT

**Fixed Assets**

Depreciation is provided on fixed assets at rates calculated to write off the costs, less estimated residual value, or each asset over its expected useful life as follows:-

Furniture, Fixtures and Fittings - 20% reducing balance

Equipment - 20% reducing balance

**Stock**

Stock is valued at a lower of cost and net realisable value

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted £	Restricted £	2024 Total £	2023 Total £
<b>2 Donations and legacies</b>					
Donations & Legacies	8	62,408	-	62,408	67,940
Grants	9	23,036	-	23,036	100,876
		<u>85,444</u>	<u>-</u>	<u>85,444</u>	<u>168,816</u>
<b>3 Charitable activities</b>					
Youth Club		8,082	-	8,082	12,038
Snack Bar / Training		-	-	-	860
Holiday Activities		-	-	-	-
Hire Income		-	-	-	130
		<u>8,082</u>	<u>-</u>	<u>8,082</u>	<u>13,028</u>
<b>4 Charitable activities</b>					
Coffee bar & Food		342	-	342	1,826
Fundraising Costs		9,649	-	9,649	12,545
Wages & Salaries		96,123	-	96,123	108,107
Employers NIC		3,764	-	3,764	3,326
Employers Pension		4,248	-	4,248	5,250
Rent & Rates		11,700	-	11,700	10,800
Light, Heat & Water		2,551	-	2,551	2,495
Telephone		1,040	-	1,040	546
Waste Disposal		456	-	456	471
Licences & Fees		256	-	256	237
Insurance		1,465	-	1,465	1,324
Counselling		10,595	-	10,595	10,426
Equipment & Repairs		159	-	159	1,156
Saxmundham		-	-	-	587
Holiday Activities		758	-	758	3,238
Stationery & General		1,011	-	1,011	903
Accountancy		400	-	400	795
Depreciation		312	-	312	389
Projects		-	-	-	1,596
Leiston Youth Club		6,630	-	6,630	12,776
Training		189	-	189	1,729
Travel		-	-	-	1,569
		<u>151,648</u>	<u>-</u>	<u>151,648</u>	<u>182,092</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

<b>5 Fixed Assets</b>	<b>Equipment</b>	<b>Furniture</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1 September 2023	2,077	61,398	63,475
Additions	0	0	0
Less: Grants	0	0	0
At 31 August 2024	<u>2,077</u>	<u>61,398</u>	<u>63,475</u>
<b>Depreciation</b>			
At 1 September 2023	748	61,169	61,917
Charge for the year	266	46	312
At 31 August 2024	<u>1,014</u>	<u>61,215</u>	<u>62,229</u>
<b>Net book Value</b>			
At 31 August 2024	<u>1,063</u>	<u>183</u>	<u>1,246</u>
At 1 September 2023	<u>1,329</u>	<u>229</u>	<u>1,558</u>
<b>6 Debtors and prepayments</b>		<b>2024</b>	<b>2023</b>
Employee Loan (C Trotter)		2,000	7,231
Employee Advance (C Trotter)		900	0
DEA		0	120
		<u>2,900</u>	<u>7,351</u>
<b>7 Liabilities: Amounts falling due within one year</b>			
Accruals		820	420
PAYE		3,266	1,375
Pension		1,686	563
		<u>5,772</u>	<u>2,358</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

**8 Donations & Legacies**

Albert Hunt Trust	£3,000
Allen Lane Foundation	£2,000
Garfield Weston Foundation	£10,000
Mrs L D Rope Third Charity	£7,500
The Annie Tranmer	£1,000
The Kerrison Trust	£5,000
The Mrs Smith & Mount Trust	£4,946
The Truemark Trust	£5,000
The Tudwick Foundation	£2,612
Trees of The Leigh Trust	£1,000
Trustees of S Gibson	£5,000
Trustees of the Alchemy Foundation	£1,000
Xeros UK Trust	£1,000
Homeland CT	£3,500
Sir Bernard & Lady Schreier Foundation	£2,500
Souter Charitable Trust	£3,000
Other	£4,350
	<u>£62,408</u>

**9 Grants**

East Suffolk Council	£ 5,600
Leiston Cum Sizewell Town Council	£ 3,096
Main Grants	£ 4,612
Saxmundham Town Council	£ 3,000
Suffolk Community Fund	£ 2,000
Wickham Market Parish Council	£ 4,728
	<u>£ 23,036</u>

**YOUNG PEOPLE TAKING ACTION**

England & Wales - Charity number 1102645

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# Accounts

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Young People Taking Action

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CHARITY NUMBER 1102645

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STATEMENT OF ACCOUNTS

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For the year ended 31 August 2023

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Young People Taking Action

ESTABLISHED BY DEED

CHARITY NUMBER 1102645

Registered Address:	53 High Street Leiston Suffolk IP16 4EL
Trustees	Jack Fairweather (Chair) Abbie-Rose Reardon Rebekah Williams Ronald Hostler
Independent Examiner	CRASL Carlton Park House Carlton Park Industrial Estate Saxmundham Suffolk IP17 2NL
Bankers	Barclays Bank plc 4 Church Street Woodbridge Suffolk IP12 1DJ

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF ACCOUNTS

INDEX

	Page
TRUSTEES' REPORT	1-5
INDEPENDENT EXAMINER'S REPORT	6-7
STATEMENT OF FINANCIAL ACTIVITIES	8
BALANCE SHEET	9
NOTES TO THE ACCOUNTS	10-14

Young People Taking Action

CHARITY NUMBER 1102645

ESTABLISHED BY DEED

TRUSTEES' REPORT FOR THE YEAR ENDED 31 August 2023

## **OBJECTIVES AND ACTIVITIES**

### **Mission Statement**

Young People Taking Action (YPTA), locally known as the CYDS project, was set up in 1997 to support young people aged 8-29 in the Suffolk Coastal Area by the provision of an information and support service.

In particular to help young people to reach their full potential and to improve the conditions of life for young persons who have the need for such as service due to social or economic circumstances.

Young People Taking Action is dedicated to continuing to improve and update the services, giving continuity of care to all service users, especially those who are marginalised.

### **Primary Objectives**

- \* Free, confidential, open minded, non-judgemental support.
- \* To aid young people to reach their full potential
- \* To empower young people to take control of their daily lives and future independence.
- \* To respect the rights of the individual and their choices.
- \* To Provide information and advice on topics, which may hinder young people reaching their goals.
- \* To meet the needs of young people in the local community and surrounding area.
- \* To advocate on behalf of the young people so they receive the best and most useful service for them.
- \* To offer a service which is user-friendly and flexible to the needs of the users, which offers the opportunity for early intervention together with crisis support.

**Young People Taking Action aims to promote public benefit by tackling the issues outlined below:**

- \* Develop independence and empowerment.
- \* Develop self-awareness.
- \* Develop self-esteem and confidence.
- \* Gain an understanding of services available to them.
- \* Develop new skills and coping strategies.
- \* Change self-abusing patterns of behaviour.
- \* Reduce loneliness, isolation and social marginalisation.
- \* Receive opportunities to challenge themselves in a supportive environment.
- \* Gain relevant information to make informed choices.

The work we have undertaken in the past year and what we hope to achieve in the incoming year will be explained in more details over the following pages.

The trustees have taken due regard of the guidance published by the Charity Commission on public benefit.

## Young People Taking Action

CHARITY NUMBER 1102645

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Introduction to the year**

Over the last year CYDS has continued to deliver a valuable service to young people living in our area of benefit and for some from outside of it.

The project has been able to offer different and interesting learning experiences, such as short educational courses to help people into education, training or employment, diversionary holiday activities and hobby sessions allowing young people the chance to try something new, such as art, photography and film making.

The organisation also continues to be proactive in offering young people courses, which the staff team sees as being beneficial to the ongoing wellbeing of the young people with mental health needs. Including Mental Health First Aid.

We continue to be able to cover all sessions with paid qualified staff assisted by volunteers, some of which are young people from within the project and some local people from the wider community keen to help the young people.

#### **Open Access**

Our centres in Leiston and Saxmundham offered open access time, a total of 40 hours per week. This open access work is of real importance as without it we would not be able to build the relationship with the members enabling us to support them into the other more structured work we offer or into other training / employment opportunities. Also, it gives the members time to unwind, blow off steam, have fun, meet up with friends, try new things and relax in a safe comfortable environment. This year has been hard for us not being able to keep contact with many of our young members and them with us, even though we offer online support.

#### **Offer One 2 One Counselling**

This year we have had to double our hours of free counselling for young people. As the demand is ever increasing.

#### **One to One Mentoring**

Over the last year we have had to offer many more sessions of one-to-one mentoring with young people. This is so we can support more young people before and after their main counselling programme, to deal with extra triage, and to support those who do not need full counselling support but do need regular ongoing support.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Fun Activities**

From our centre we offer a wide range of fun activities for members including arts and crafts, photography, use of internet, computer gaming, pool table, music, board games, TV, film projects, music projects, cooking, competitions.

### **Targeted Support**

We have been able to offer one to one support sessions to local young people to help them to get the best possible transition from school life to adult life. Most of this work is aimed at young people not in, or at risk of being not in, education, employment, or training. Or young people who have been identified as young offenders or at real risk of becoming involved in crime.

### **Young Parents**

Our Young People group is back and regularly supporting several young parents. With a range of issues including bonding with their child, life skills, housing, benefits, support with substance misuse, toxic relationships.

### **Welfare**

We are able to offer free use of phone and Wi-Fi, washing machine, tumble dryer, shower, cooking facilities and basic food to young people in real need for these.

### **Holiday Activities**

There are a range of sports, creative or community projects run during school holidays to give young people a chance to have fun, gain resilience, make new friends, and learn to work as a team and to give something back to the local community.

### **Yoxford**

We have been running a weekly youth club session in Yoxford. This is mostly sports and fun activities. But it has made it possible to encourage the young people into other projects we offer.

### **Wickham Market**

We have been running a weekly youth club session in Wickham Market. We have run some sports and fun activities. But the level of need in Wickham Market is much higher. Around substance misuse, ASB, unsafe sexual behaviour, driving while under the influence. So we have had to deliver a lot more mentoring and workshops around the issues.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Detached Work**

We have been going out and about around the streets of Leiston, Saxmundham and Wickham Market offering information, advice and activities to young people who do not use our centres.

### **Financial review**

Incoming resources amounted to £182,008, after incurring costs of £182,092, the net balance for the year was a deficit of £83 as shown on page 8. The directors consider the year end financial position to be satisfactory.

### **Principal Funding Sources**

The principal funding sources for the charity are grants to enable it to meet its charitable objectives. During the year, these grants were chiefly from The National Lottery's Community Fund, Children in Need, Robert McAlpine Foundation, Limbourne Trust, East Suffolk District Council and Saxmundham Town Council.

### **Reserves Policy**

Unrestricted funds represent the balance arising from past operating activities. The Charity is actively seeking funding for its ongoing work for the coming year. The main expenditure incurred by the charity is in relation to wages, and the trustees are satisfied that the balance of the fund is sufficient to meet the day-to-day operating requirements of the charity for a period of three months, amounting to approximately £15,000

Free reserves at 31st August 2023 amount to £58,771.

Restricted funds are held in accordance with the terms used for each project.

### **PLANS FOR FUTURE PERIODS**

#### **A Better place to deliver our work in Wickham Market**

We use a small meeting room at the back of the village hall. As the main room is already booked out throughout the week. We really need a bigger venue that we can use for more hours each week, to be able to offer a wider range of activities and groups.

#### **Holiday Activities**

Offer a bigger holiday activities programme to a wider group of young people. To give young people something to look forward too. With fun activities away from home and back outside in the fresh air again.

Young People Taking Action

CHARITY NUMBER 1102645

**Partnerships**

Continue to offer the use of our centre to other services and organisation that work with young people in our area and to work towards CYDS being at the centre of the local Integrated Youth Support Service.

**Independent Examiner**

CRASL Accounting Services will be re-appointed as independent examiner for the ensuing year.

**Small Companies Provision**

This report has been prepared in accordance with special provision for small companies under part 15 of the Companies Act 2006.



Jack Fairweather  
Chair

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Young People Taking Action

I report on the accounts of the charity for the year ended 31 August 2023, which are set out on pages 8 to 14.

#### RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Your attention is drawn to the fact that the charity has prepared accounts in accordance with published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE) is in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

#### BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - \* to keep accounting records in accordance with section 130 of the Act; and
  - \* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



CRASL  
Saxmundham

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF FINANCIAL ACTIVITIES

For the year end 31 August 2023

			2023	2022	
	<u>Note</u>	Unrestricted £	Restricted £	<u>Total</u> £	<u>Total</u> £
<b>Income and endowments from</b>					
<i>Voluntary Income:</i>					
Donations and legacies	2	67,940	0	67,940	132,217
Grants		100,876	0	100,876	0
<i>Activities for generating funds:</i>					
Charitable activities	3	13,028	0	13,028	17,511
<i>Investments</i>		0	0	0	0
Interest Received		164	0	164	14
<b>Total income and endowments</b>		<u>182,008</u>	<u>0</u>	<u>182,008</u>	<u>149,742</u>
<b>Expenditure</b>					
Cost of generating voluntary income					
Charitable activities	4	182,092		182,092	147,518
<b>Total expenditure</b>		<u>182,092</u>		<u>182,092</u>	<u>147,518</u>
<b>Net movement in funds</b>		-83		-83	2,224
Balances brought forward		58,854		58,854	56,630
		<u>58,771</u>		<u>58,771</u>	<u>58,854</u>

All of the Charity's activities are classed as continuing.

The Charity has no recognised gains or losses other than those shown above.

The notes on pages 8 to 14 form part of these accounts.

Young People Taking Action

CHARITY NUMBER 1102645

BALANCE SHEET AS AT 31 August 2023

	Note	£	2023 £	£	2022 £
<b>Fixed Assets</b>					
Tangible Assets	5		1,558		1,947
			<u>1,558</u>		<u>1,947</u>
<b>Current Assets</b>					
Stock		0		0	
Debtors and prepayments	6	7,351		80	
Current Account		27,043		33,752	
Savings Account		25,177		25,013	
Cash in hand		<u>0</u>		<u>0</u>	
		59,571		58,845	
<b>Liabilities</b>					
Amounts falling due in one year	7	2,356		1,938	
<b>Net current assets</b>			<u>57,214</u>		<u>56,907</u>
<b>Net assets</b>			<u>58,772</u>		<u>58,854</u>
<b>Funds</b>					
General			58,771		58,854
			<u>58,771</u>		<u>58,854</u>

Approved by the Board of Trustees on 10th June 2024 and signed on its behalf by:

N. J. Hoster

Trustee

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNT

## **1 ACCOUNTING POLICIES**

### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2015) and the Charities Act 2011. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note. The financial statements have been prepared to give and 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by the Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRSSE).

### **Preparation of accounts on a going concern basis**

The assessment of the trustees is that the charity is a going concern.

### **Income**

All incoming resources are included on the Statement of Financial Activities when the charity has sufficient certainty that receipt of the income is probable and the amount can be measured reliably.

### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party. It has been classified under headings that aggregate all costs related to the at category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Grants offered subject to conditions which have not been met at the year end date are notes as commitment but not accrued as expenditure.

### **Voluntary Income**

All donated income is included in income on receipt where the donor requires that the sum is to be treated as income in future accounting periods.

### **Investment Income**

Interest received is included when receivable.

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNT

**Fixed Assets**

Depreciation is provided on fixed assets at rates calculated to write off the costs, less estimated residual value, or each asset over its expected useful life as follows:-

Furniture, Fixtures and Fittings - 20% on reducing balance

**Stock**

Stock is valued at a lower of cost and net realisable value

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted £	Restricted £	2023 <u>Total</u> £	2022 <u>Total</u> £
<b>2 Donations and legacies</b>					
Donations & Legacies	8	67,940	0	67,940	132,217
Grants	9	100,876	0	100,876	0
		<u>168,816</u>	<u>0</u>	<u>168,816</u>	<u>132,217</u>
<b>3 Charitable activities</b>					
Youth Club		12,038	0	12,038	12,971
Snack Bar / Training		860	0	860	1764
Holiday Activities		0	0	0	2,776
Hire Income		130	0	130	0
		<u>13,028</u>	<u>0</u>	<u>13,028</u>	<u>17,511</u>
<b>4 Charitable activities</b>					
Coffee bar & Food		1,826	0	1,826	2,049
Fundraising Costs		12,545	0	12,545	4,797
Wages & Salaries		108,107	0	108,107	95,533
Employers NIC		3,326	0	3,326	2,235
Employers Pension		5,250	0	5,250	4,357
Rent & Rates		10,800	0	10,800	10,800
Light, Heat & Water		2,495	0	2,495	2,574
Telephone		546	0	546	604
Waste Disposal		471	0	471	278
Licences & Fees		237	0	237	391
Insurance		1,324	0	1,324	745
Counselling		10,426	0	10,426	6,864
Equipment & Repairs		1,156	0	1,156	803
Saxmundham		587	0	587	398
Holiday Activities		3,238	0	3,238	758
Stationery & General		903	0	903	1,147
Accountancy		795	0	795	384
Depreciation		389	0	389	431
Projects		1,596	0	1,596	200
Leiston Youth Club		12,776	0	12,776	11,157
Training		1,729	0	1,729	1,013
Travel		1,569	0	1,569	0
		<u>182,092</u>	<u>0</u>	<u>182,092</u>	<u>147,518</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

<b>5 Fixed Assets</b>	<b>Equipment</b>	<b>Furniture</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1 September 2022	2,077	61,398	63,475
Additions	0	0	0
Less: Grants	0	0	0
	<u>2,077</u>	<u>61,398</u>	<u>63,475</u>
At 31 August 2023	<u>2,077</u>	<u>61,398</u>	<u>63,475</u>
<b>Depreciation</b>			
At 1 September 2022	416	61,112	61,528
Charge for the year	332	57	389
	<u>748</u>	<u>61,169</u>	<u>61,917</u>
At 31 August 2023	<u>748</u>	<u>61,169</u>	<u>61,917</u>
<b>Net book Value</b>			
At 31 August 2023	<u>1,329</u>	<u>229</u>	<u>1,558</u>
At 1 September 2022	<u>1,661</u>	<u>286</u>	<u>1,947</u>

<b>6 Debtors and prepayments</b>	<b>2023</b>	<b>2022</b>
Employee Loan (T Chandler)	200	0
Employee Loan (C Trotter-Lanlgois)	4,466	0
Net Wages	2,565	50
DEA	120	30
	<u>7,351</u>	<u>80</u>

<b>7 Liabilities: Amounts falling due within one year</b>		
Accruals	420	384
PAYE	1,373	1,082
Pension	563	472
	<u>2,356</u>	<u>1,938</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

**8 Donations & Legacies**

Amazon Smile	£48
Waitrose	£428
Fairweather Law	£1,000
F B Coales Family Trust	£1,000
Albert Hunt Trust	£3,000
Community Action Suffolk	£3,040
Ganzoni Charitable Trust	£2,000
The Grace Trust	£500
Homeland Charitable Trust	£3,500
Fitton Trust	£300
Robert McAlpine Foundation	£7,500
Mrs L D Rope Third Charity	£5,000
The Kerrison Trust	£5,000
The Sir Robert Gooch Trust	£500
Limbourne Trust	£8,000
The Nicholas Young Foundation	£1,000
D.C Moncrieff Charitable Trust	£500
The Sackler Trust	£10,000
The H D H Wills 1965 Charitable Trust	£1,000
The Grant Foundation	£2,000
Matthews Wrightson Charitable Trust	£600
The Belstead Ganzoni Charitable Trust	£2,000
Other	£10,024
	<u>£67,940</u>

**9 Grants**

Children In Need	£ 21,336
Suffolk Community Fund	£ 6,000
East Suffolk Council	£ 5,000
National Lottery Community	£ 68,540
	<u>£ 100,876</u>

**YOUNG PEOPLE TAKING ACTION**

England & Wales - Charity number 1102645

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# Accounts

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## Young People Taking Action

CHARITY NUMBER 1102645

### **Risk Review**

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

## **Objectives & Activities**

### **Mission Statement**

Young People Taking Action (YPTA), locally known as the CYDS project, was set up in 1997 to support young people aged 8-29 in the Suffolk Coastal Area by the provision of an information and support service.

In particular to help young people to reach their full potential and to improve the conditions of life for young persons who have the need for such as service due to social or economic circumstances.

Young People Taking Action is dedicated to continuing to improve and update the services, giving continuity of care to all service users, especially those who are marginalised.

### **Primary Objectives**

- Free, confidential, open minded, non-judgmental support.
- To aid young people to reach their full potential.
- To empower young people to take control of their daily lives and future independence.
- To respect the rights of the individual and their choices.
- To provide information and advice on topics, which may hinder young people reaching their goals.
  
- To meet the needs of young people in the local community and surrounding area.
- To advocate on behalf of the young people so they receive the best and most useful service for them.
- To offer a service which is user- friendly and flexible to the needs of the users, which offers the opportunity for early intervention together with crisis support.

### **Young People Taking Action aims to promote public benefit by tackling the issues outlined below:**

- Develop independence and empowerment.
- Develop self-awareness.
- Develop self-esteem and confidence.
- Gain an understanding of services available to them.
- Develop new skills and coping strategies.
- Change self-abusing patterns of behaviour.
- Reduce loneliness, isolation, and social marginalization.
- Receive opportunities to challenge themselves in a supportive environment.
- Gain relevant information to make informed choices.

The work we have undertaken in the past year and what we hope to achieve in the coming year will be explained in more detail over the following pages.

The trust have taken due regards of the guidance published by the Charity Commission on public benefit.

## **Achievements & Performance**

### **Introduction to the year**

Over the last year CYDS has continued to deliver a valuable service to young people living in our area of benefit and for some from outside of it.

The project as a whole has been able to offer different and interesting learning experiences, such as short educational courses to help people into education, training or employment, diversionary holiday activities and hobby sessions allowing young people the chance to try something new, such as art, photography and film making.

The organisation also continues to be proactive in offering young people courses, which the staff team sees as being beneficial to the ongoing wellbeing of the young people, such as substance misuse, anger management and others helping them to be better equipped to reach their full potential.

Mental health has become a larger part of our work. Staff have undertaken training in ways to understand and spot issues earlier and how to better support young people with mental health needs.

We continue to be able to cover all sessions with paid qualified staff assisted by volunteers, some of which are young people from within the project and some local people from the wider community keen to help the young people.

### **Open Access**

Our centres in Leiston and Saxmundham offered open access time, a total of 40 hours per week. This open access work is of real importance as without it we would not be able to build the relationships with the members enabling us to support them into the other more structured work we offer or into other training / employment opportunities. Also, it gives the members time to unwind, blow off steam, have fun, meet up with friends, try new things and relax in a safe comfortable environment. This year has been hard for us not being able to keep contact with many of our young and them with us, even though we offer online support.

### **Offer One 2 One Counselling**

This year we have been able to offer free Counselling to young people who need it. We offer an afternoon a week at our local college (Suffolk on the Coast) to support the young people there.

### **Fun Activities**

From our centre we offer a wide range of fun activities for members including arts and Crafts, photography, use of Internet, computer gaming, pool table, music, board games, TV, film projects, music projects, cooking, competitions and trips out.

## Young People Taking Action

CHARITY NUMBER 1102645

### **Targeted Courses**

We have been able to offer one to one support sessions to local young people to help them to get best possible transition from school life to adult life. Most of this work is aimed at young people not in, or at risk of being not in, education, employment, or training. Or young people who have been identified as young offenders or at real risk of becoming involved in crime.

### **Young Parents**

Our Young Parents group has been on hiatus since the start of the pandemic, but we will be restarting this very soon.

### **Welfare**

We were able to offer free use of phone and WiFi, washing machine, tumble dryer, shower, cooking facilities and basic food to young people in real need for these.

### **Holiday Activities**

These are a range of sport, creative or community projects run during school holidays to give young people a chance to have fun, gain resilience, make new friends, and learn to work as a team and to give something back to the local community.

### **Detached Work**

We have been going out and about around the streets of Leiston and Saxmundham offering information, advice and activities to young people who do not use our centre in Leiston. On top of all the normal information and advice work we also helped young people to understand the rules around Covid and the different levels of lockdowns and social distancing and protecting themselves and others.

### **Partnership Working**

We have not been able to deliver any face-to-face partnership work as our partners have not been able to send staff out due to Covid restrictions. We have however been in contact with partners to arrange referrals to our Counseling service.

### **Financial review**

Incoming resources amounted to £149,742 After incurring costs £147,515 the net credit balance for the year amounted to £2,224 as shown on page 9. The directors consider the yearend financial position to be satisfactory.

### **Principal Funding Sources**

The principal funding sources for the charity are grants to enable it to meet its charitable during the year, these grants were chiefly from The National Lottery's Community Fund, Children in Need, Robert McAlpine Foundation, Limbourne Trust, East Suffolk District Council, and Saxmundham Town Council.

## Young People Taking Action

### CHARITY NUMBER 1102645

#### **Reserves Policy**

Unrestricted funds represent the balance arising from the past operating activities. The charity is actively seeking funding for its ongoing work for the coming year. The main expenditure incurred by the charity is in relation to wages, and the trustees are satisfied that the balance of the fund is sufficient to meet the day-to-day operating requirements of the charity for a period of three months, amounting to approximately £15,000.

Free reserves at 31st August 2022 amounted to £58,854

Restricted funds are held in accordance with the terms of use for each project.

#### **Plans for Future Periods**

##### **Young Parents**

We are working towards bringing back our young parent's group, as soon as we can get a big enough group together to make it enjoyable for those taking part.

##### **Work in Yoxford**

We are working with Yoxford Parrish Council to deliver a drop in youth club and detached youth work in their village. This should be up and running soon.

##### **Detached Work**

We need to be able to offer detached work to make sure we can reestablish contact with any young people who we have not seen due to Covid plus engage with those younger one who have just come up into our age range.

##### **Widen the age ranges of those who use CYDS**

Consult with the young people to see what days, time, and ages they think sessions should be aimed at.

##### **Holiday Activities**

Offer a bigger holiday activities programme to a wider group of young people. To give young people something to look forward too. With fun activities away from home and back outside in the fresh air again.

##### **Partnerships**

Continue to offer the use of our centre to other services and organisation that work with young people in our area and to work towards CYDS being at the centre of the local Integrated Youth Support Service.

Young People Taking Action

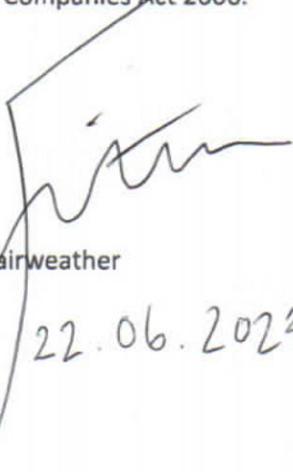
CHARITY NUMBER 1102645

**Independent Examiner**

CRASL Accounting Services will be re-appointed as independent examiner for the ensuing year.

**Small Companies Provision**

This report has been prepared in accordance with special provision for small companies under part 15 of the Companies Act 2006.



Jack Fairweather

Chair

Date

22.06.2023

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Young People Taking Action

I report on the accounts of the charity for the year ended 31 August 2022, which are set out on pages 9 to 15.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Your attention is drawn to the fact that the charity has prepared accounts in accordance with published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE) is in

preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - \* to keep accounting records in accordance with section 130 of the Act; and
  - \* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Rebecca Brock FMAAT/ACCA  
CRASL  
Saxmundham

Young People Taking Action

CHARITY NUMBER 1102645

STATEMENT OF FINANCIAL ACTIVITIES

For the year end 31 August 2022

		<b>Unrestricted</b>	<b>Restricted</b>	<b>2022</b>	<b>2021</b>
	<b>Note</b>	<b>£</b>	<b>£</b>	<b>Total</b>	<b>Total</b>
				<b>£</b>	<b>£</b>
<b>Income and endowments from</b>					
<i>Voluntary Income:</i>					
Donations and legacies	2	109,363	0	109,363	115,634
Grants		0	0	0	9,907
<i>Activities for generating funds:</i>					
Charitable activities	3	40,365	0	40,365	31,507
<i>Investments</i>		0	0	0	0
Interest Received		14	0	14	0
<b>Total income and endowments</b>		<b>149,742</b>	<b>0</b>	<b>149,742</b>	<b>157,048</b>
<b>Expenditure</b>					
Cost of generating voluntary income					
Charitable activities	4	147,518		147,518	150,191
<b>Total expenditure</b>		<b>147,518</b>		<b>147,518</b>	<b>150,191</b>
<b>Net movement in funds</b>		<b>2,224</b>		<b>2,224</b>	<b>6,857</b>
Balances brought forward		56,630		56,630	49,773
		58,854		58,854	56,630

All of the Charity's activities are classed as continuing.

The Charity has no recognised gains or losses other than those shown above.

The notes on pages 9 to 15 form part of these accounts.


Young People Taking Action

CHARITY NUMBER 1102645

BALANCE SHEET AS AT 31 August 2022

	Note	£	2022 £	£	2021 £
<b>Fixed Assets</b>					
Tangible Assets	5		1,947		222
			<u>1,947</u>		<u>222</u>
<b>Current Assets</b>					
Stock		0		0	
Debtors and prepayments	6	80		0	
Cash at bank-current		33,752		33,348	
Cash at bank-deposit		25,013		25,000	
Cash in hand		0		0	
		<u>58,845</u>		<u>58,348</u>	
<b>Liabilities</b>					
Amounts falling due in one year	7	1,938		1,940	
<b>Net current assets</b>			<u>56,907</u>		<u>56,408</u>
<b>Net assets</b>			<u>58,854</u>		<u>56,630</u>
<b>Funds</b>					
General			58,854		56,630
			<u>58,854</u>		<u>56,630</u>

Approved by the Board of Trustees on 27 February 2023 and signed on its behalf by:

  
\_\_\_\_\_  
Ronnie Hostler  
Trustee

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNT

**1 ACCOUNTING POLICIES**

**Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2015) and the Charities Act 2011. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note. The financial statements have been prepared to give and 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by the Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRSSE).

**Preparation of accounts on a going concern basis**

The assessment of the trustees is that the charity is a going concern.

**Income**

All incoming resources are included on the Statement of Financial Activities when the charity has sufficient certainty that receipt of the income is probable and the amount can be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party. It has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Grants offered subject to conditions which have not been met at the year end date are noted as commitment but not accrued as expenditure.

**Voluntary Income**

All donated income is included in income on receipt where the donor requires that the sum is to be treated as income in future accounting periods.

**Investment Income**

Interest received is included when receivable.

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNT

**Fixed Assets**

Depreciation is provided on fixed assets at rates calculated to write off the costs, less estimated residual value, or each asset over its expected useful life as follows:-

Furniture, Fixtures and Fittings - 20% on reducing balance

**Stock**

Stock is valued at a lower of cost and net realisable value

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted	Restricted	2022	2021
		£	£	<u>Total</u>	<u>Total</u>
		£	£	£	£
<b>2 Donations and legacies</b>					
Donations & Legacies		109,363	0	109,363	115,634
Grants		0	0	0	9907
		<u>109,363</u>	<u>0</u>	<u>109,363</u>	<u>125,541</u>
<b>3 Charitable activities</b>					
Fundraising	9	22,854	0	22,854	19,106
Youth Club		12,971	0	12,971	12,281
Snack Bar / Training		1764	0	1,764	120
Holiday Activities		2,776	0	2,776	0
		<u>40,365</u>	<u>0</u>	<u>40,365</u>	<u>31,507</u>
<b>4 Charitable activities</b>					
Coffee bar & Food		2,049	0	2,049	547
Fundraising Costs		4,797	0	4,797	4,167
Wages & Salaries		95,533	0	95,533	85,653
Employers NIC		2,235	0	2,235	0
Employers Pension		4,357	0	4,357	3,338
Rent & Rates		10,800	0	10,800	11,700
Light, Heat & Water		2,574	0	2,574	1,320
Telephone		604	0	604	742
Waste Disposal		278	0	278	224
Licences & Fees		391	0	391	254
Insurance		745	0	745	712
Counselling		6,864	0	6,864	7,324
Equipment & Repairs		803	0	803	395
Saxmundham		398	0	398	4,394
Holiday Activities		758	0	758	3,066
Stationery & General		1,147	0	1,147	1,236
Accountancy		384	0	384	360
Depreciation		431	0	431	57
Projects		200	0	200	74
Leiston Youth Club		11,157	0	11,157	12,481
Training		1,013	0	1,013	12,150
		<u>147,518</u>	<u>0</u>	<u>147,518</u>	<u>150,194</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

<b>5 Fixed Assets</b>	<b>Equipment</b>	<b>Furniture</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cost			
At 1 September 2021	278	61,040	61,318
Additions	1,799	358	2,157
Less: Grants	0	0	0
At 31 August 2022	<u>2,077</u>	<u>61,398</u>	<u>63,475</u>
Depreciation			
At 1 September 2021	56	61,040	61,096
Charge for the year	360	72	432
At 31 August 2022	<u>416</u>	<u>61,112</u>	<u>61,528</u>
Net book Value			
At 31 August 2022	<u>1,661</u>	<u>286</u>	<u>1,947</u>
At 1 September 2021	<u>222</u>	<u>0</u>	<u>222</u>
<b>6 Debtors and prepayments</b>		<b>2022</b>	<b>2021</b>
Debtors		0	0
Prepayments		0	0
Net Wages		50	0
DEA		30	0
		<u>80</u>	<u>0</u>
<b>7 Liabilities: Amounts falling due within one year</b>			
Accruals		384	1,940
PAYE		1,082	0
Pension		472	0
		<u>1,938</u>	<u>1,940</u>

Young People Taking Action

CHARITY NUMBER 1102645

NOTES TO THE ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES

**8 Fundraising**

Amazon Smile	£68.56
Robert McAlpine Foundation	£7,500
Homeland Charitable Trust	£3,500
F B Coales Family Trust	£1,000
Awards For All Fund	£8,816
Community Suffolk Action	£1,219.50
The Casey Trust	£500
Cranfield Charitable Trust	£250
	<u>£22,854.06</u>

**YOUNG PEOPLE TAKING ACTION**

England & Wales - Charity number 1102645

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# Accounts

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# CRASL

Accounting Services

**Young People Taking Action**

**Charity number 1102645**

## **Statement of Accounts For The Year Ended 31<sup>st</sup> August 2021**

Registered Office:  
Maple Road Accounting Services Limited  
Wilton Park House  
Wilton Park Industrial Estate  
Wymondham  
Norfolk  
NR17 2NL



Martin Anthony Fuller is licensed and regulated by the Association of Accounting Technicians to provide services in accordance with Licence Number 2913 details of which are displayed at the address shown

**Contact Details:**

Email: [info@crasl.co.uk](mailto:info@crasl.co.uk) - [payroll@crasl.co.uk](mailto:payroll@crasl.co.uk)  
Tel: 01728 687000 Fax: 01728 888209  
Website: [www.crasl.co.uk](http://www.crasl.co.uk)

Company No. 4717829  
VAT No. 922072650

Young People Taking Action

ESTABLISHED BY DEED

CHARITY NUMBER 1102645

Registered Address:	53 High Street Leiston Suffolk IP16 4EL
Trustees	Jack Fairweather, Chair of Trustees Tony Cooper Ronnie Hostler Spadge Hopkins Jasmine Trotter-Langlois Martin Collett Rebekah Williams
Young Trustees	Henri Midwinter, Vice Chair Tara Hannett Casie Jackson Jess Thorp Siobhan White Ethan Reade Reena Miah
Independent Examiner	CRASL
Bankers	Barclays Bank plc 4 Church Street Woodbridge Suffolk IP12 1DJ

Young People Taking Action  
CHARITY NUMBER 1102645

STATEMENT OF ACCOUNTS

For the year ended 31 August 2021

INDEX

	Page
TRUSTEES' REPORT	1-6
INDEPENDENT EXAMINER'S REPORT	7-8
STATEMENT OF FINANCIAL ACTIVITIES	9
BALANCE SHEET	10
NOTES TO THE ACCOUNTS	11-15

## Young People Taking Action

ESTABLISHED BY DEED

CHARITY NUMBER 1102645

### TRUSTEES' REPORT FOR THE YEAR ENDED 31 August 2021

#### **Structure, Governance and Management**

##### **Governing Document**

The organisation is a charitable company limited by guarantee, incorporated on 5 December 2003 and registered as a charity on 16 March 2004. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

##### **Recruitment and Appointment of Directors**

The trustees (who are also directors of the charity for company law) are shown on page 1 and held office throughout the year. The charity aims to recruit trustees with a wide range of business and sector experience from which the charity will benefit.

##### **Trustee Induction and Training**

New trustees are provided with: -

The charity's Memorandum and Articles of Association

The latest accounts of the charity

Details of Charity Commission guidance notes CC3 -"The Essential Trustee"

In additions trustees are encouraged to read Charity Commission and other newsletters and to keep them abreast of their duties and responsibilities.

##### **Organisational Structure**

Young People Taking Action has a well-defined internal structure: Members, who are consulted regularly in a variety of ways. Young people are instrumental in the direction the project takes. They are asked for their ideas for new projects, consulted over any changes, which are to be made as well as helping to maintain the vitality of the project overall. The Trustees, include member and volunteer representation, meet monthly and are responsible for the final decision about the organisation overall. The Main committee, including advisors, meets quarterly and are responsible for the strategic direction and overall policies of the charity. The Sub Committees, (finance policies, publicity, and personnel) meet monthly. These committees discuss the issues and topics surrounding their specialty in greater detail and feedback the information to the main committee, so decisions can be made. The Project Manager oversees day to day running of the whole organisation and attends all meetings. The project manager is the lynch pin between the different communities, the staff, and the young people, as well as being the representative for the organisation with other professionals. Project Workers support young people, attend the main committee meeting, and are involved in other committee meetings where appropriate to their skills and interests. Volunteers meet monthly to discuss any issues they have surrounding the work they have been doing within the project as well as being updated on any issues which

may have arisen from the committee meetings. Members are The trustees have taken due regard of the guidance published by the Charity Commission on public benefit.

### **Risk Review**

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

## **Objectives and activities**

### **Mission Statement**

Young People Taking Action (YPTA), locally known as the CYDS project, was set up in 1997 to support young people aged 8-29 in the Suffolk Coastal Area by the provision of an information and support service.

In particular to help young people to reach their full potential and to improve the conditions of life for young persons who have the need for such as service due to social or economic circumstances.

Young People Taking Action is dedicated to continuing to improve and update the services, giving continuity of care to all service users, especially those who are marginalised.

### **Primary Objectives**

- Free, confidential, open minded, non-judgmental support.
- To aid young people to reach their full potential.
- To empower young people to take control of their daily lives and future independence.
- To respect the rights of the individual and their choices.
- To provide information and advice on topics, which may hinder young people reaching their goals.
- To meet the needs of young people in the local community and surrounding area.
- To advocate on behalf of the young people so they receive the best and most useful service for them.
- To offer a service which is user- friendly and flexible to the needs of the users, which offers the opportunity for early intervention together with crisis support.

**Young People Taking Action aims to promote public benefit by tackling the issues outlined below:**

- Develop independence and empowerment.
- Develop self-awareness.
- Develop self-esteem and confidence.
- Gain an understanding of services available to them.
- Develop new skills and coping strategies.
- Change self-abusing patterns of behaviour.
- Reduce loneliness, isolation, and social marginalization.
- Receive opportunities to challenge themselves in a supportive environment.
- Gain relevant information to make informed choices.

The work we have undertaken in the past year and what we hope to achieve in the coming year will be explained in more detail over the following pages.

The trust have taken due regard of the guidance published by the Charity Commission on public benefit.

## **Achievements and Performance**

### **Introduction to the year**

Over the last year CYDS has continued to deliver a valuable service to young people living in our area of benefit and for some from outside of it.

The project as a whole has been able to offer different and interesting learning experiences, such as short educational courses to help people into education, training or employment, diversionary holiday activities and hobby sessions allowing young people the chance to try something new, such as art, photography and film making.

The organisation also continues to be proactive in offering young people courses, which the staff team sees as being beneficial to the ongoing wellbeing of the young people, such as substance misuse, anger management and others helping them to be better equipped to reach their full potential.

Mental health has become a larger part of our work. Staff have undertaken training in ways to understand and spot issues earlier and how to better support young people with mental health needs.

We continue to be able to cover all sessions with paid qualified staff assisted by volunteers, some of which are young people from within the project and some local people from the wider community keen to help the young people.

### **Open Access**

Our centres in Leiston and Saxmundham offered open access time, a total of 40 hours per week. This open access work is of real importance as without it we would not be able to build the relationships with the members enabling us to support them into the other more more structured work we offer or into other training / employment opportunities. Also, it gives the members time to unwind, blow off steam, have fun, meet up with friends, try new things and relax in a safe comfortable environment. This year has been hard for us not being able to keep contact with many of our young and them with us, even though we offer online support.

### **Offer One 2 One Counselling**

This year we have been able to offer free Counselling to young people who need it. We offer an afternoon a week at our local college (Suffolk on the Coast) to support the young people there.

### **Fun Activities**

From our centre we offer a wide range of fun activities for members including arts and Crafts, photography, use of Internet, computer gaming, pool table, music, board games, TV,

film projects, music projects, cooking, competitions and trips out.

### **Targeted Courses**

We have been able to offer one to one support sessions to local young people to help them to get best possible transition from school life to adult life. Most of this work is aimed at young people not in, or at risk of being not in, education, employment, or training. Or young people who have been identified as young offenders or at real risk of becoming involved in crime.

### **Young Parents**

Our Young Parents group has been on hiatus since the start of the pandemic, but we will be restarting this very soon.

### **Welfare**

We were able to offer free use of phone and WiFi, washing machine, tumble dryer, shower, cooking facilities and basic food to young people in real need for these.

### **Holiday Activities**

These are a range of sport, creative or community projects run during school holidays to give young people a chance to have fun, gain resilience, make new friends, and learn to work as a team and to give something back to the local community.

### **Detached Work**

We have been going out and about around the streets of Leiston and Saxmundham offering information, advice and activities to young people who do not use our centre in Leiston. On top of all the normal information and advice work we also helped young people to understand the rules around Covid and the different levels of lockdowns and social distancing and protecting themselves and others.

### **Partnership Working**

We have not been able to deliver any face-to-face partnership work as our partners have not been able to send staff out due to Covid restrictions. We have however been in contact with partners to arrange referrals to our Counseling service.

### **Financial review**

Incoming resources amounted to £157,048 After incurring costs £150,191 the net credit balance for the year amounted to £6,857 as shown on page 9. The directors consider the yearend financial position to be satisfactory.

## **Principal Funding Sources**

The principal funding sources for the charity are grants to enable it to meet its charitable. During the year, these grants were chiefly from The National Lottery's Community Fund, Children in Need, Robert McAlpine Foundation, Limbourne Trust, East Suffolk District Council, and Saxmundham Town Council.

## **Reserves Policy**

Unrestricted funds represent the balance arising from the past operating activities. The charity is actively seeking funding for its ongoing work for the coming year.

The main expenditure incurred by the charity is in relation to wages, and the trustees are satisfied that the balance of the fund is sufficient to meet the day-to-day operating requirements of the charity for a period of three months, amounting to approximately £15,000.

Free reserves at 31st August 2020 amounted to £56,630.

Restricted funds are held in accordance with the terms of use for each project.

## **Plans for Future Periods**

### **Young Parents**

We are working towards bringing back our young parent's group, as soon as we can get a big enough group together to make it enjoyable for those taking part.

### **Work in Yoxford**

We are working with Yoxford Parrish Council to deliver a drop in youth club and detached youth work in their village. This should be up and running soon.

### **Detached Work**

We need to be able to offer detached work to make sure we can reestablish contact with any young people who we have not seen due to Covid plus engage with those younger one who have just come up into our age range.

### **Widen the age ranges of those who use CYDS**

Consult with the young people to see what days, time, and ages they think sessions should be aimed at.

### **Holiday Activities**

Offer a bigger holiday activities programme to a wider group of young people. To give young people something to look forward too. With fun activities away from home and back outside in the fresh air again.

## Partnerships

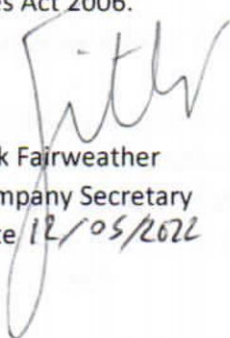
Continue to offer the use of our centre to other services and organisation that work with young people in our area and to work towards CYDS being at the centre of the local Integrated Youth Support Service.

## Independent Examiner

CRASL Accounting Services will be re-appointed as independent examiner for the ensuing year.

## Small Companies Provision

This report has been prepared in accordance with special provision for small companies under part 15 of the Companies Act 2006.



Jack Fairweather  
Company Secretary  
Date 12/05/2022

Young People Taking Action

CHARITY NUMBER 1102645

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Young People Taking Action

I report on the accounts of the charity for the year ended 31 August 2021, which are set out on pages 7 to 12.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE) is in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER'S STATEMENT

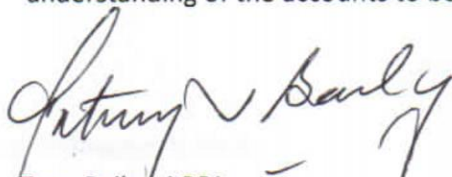
In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - \* to keep accounting records in accordance with section 130 of the Act; and

\* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'Tony Bailey', with a stylized flourish at the end.

Tony Bailey ACCA  
CRASL  
Saxmundham

Young People Taking Action

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 August 2021

	<u>Note</u>	Unrestricted £	2021 <u>Total</u> £	2020 <u>Total</u> £
<b>Income and endowments from</b>				
<i>Voluntary Income:</i>				
Donations and legacies	2	115,634	115,634	55,741
Grants		9,907	9,907	10,000
<i>Activities for generating funds:</i>				
Charitable activities	3	31,507	31,507	61,163
Investments		0	0	0
<b>Total income and endowments</b>		<u>157,048</u>	<u>157,048</u>	<u>126,904</u>
 <b>Expenditure</b>				
<i>Cost of generating voluntary income</i>				
Charitable activities	4	150,191	150,191	83,725
<b>Total expenditure</b>		<u>150,191</u>	<u>150,191</u>	<u>83,725</u>
<b>Net movement in funds</b>		6,857	6,857	43,179
Balances brought forward		<u>49,773</u>	<u>49,773</u>	<u>6,594</u>
		<u>56,630</u>	<u>56,630</u>	<u>49,773</u>

All of the Charity's activities are classed as continuing.

The Charity has no recognised gains or losses other than those shown above.

The notes on pages 9 to 12 form part of these accounts.

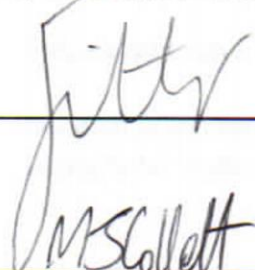
Young People Taking Action

BALANCE SHEET AS AT 31 August 2021

	Note	£	2021 £	£	2020 £
<b>Fixed Assets</b>					
Tangible Assets	5		222		0
			<u>222</u>		<u>0</u>
<b>Current Assets</b>					
Stock		0		0	
Debtors and prepayments	6	0		-26	
Cash at bank-current		33,348		50,995	
Cash at bank-deposit		25,000		0	
Cash in hand		0		0	
		<u>58,348</u>		<u>50,969</u>	
<b>Liabilities</b>					
Amounts falling due in one year	7	<u>1,940</u>		<u>1,196</u>	
<b>Net current assets</b>			<u>56,408</u>		<u>49,773</u>
<b>Net assets</b>			<u>56,630</u>		<u>49,773</u>
<b>Funds</b>					
General			56,630		49,773
			<u>56,630</u>		<u>49,773</u>

Approved by the Board of Trustees on

and signed on its behalf by:

  
 \_\_\_\_\_  
 \_\_\_\_\_

Martin Collett  
Trustee

NOTES TO THE ACCOUNT

For the year ended 31 August 2021

**1 ACCOUNTING POLICIES**

**Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2015) and the Charities Act 2011. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note. The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by the Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRSSE) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

**Preparation of accounts on a going concern basis**

The assessment of the trustees is that the charity is a going concern.

**Income**

All incoming resources are included on the Statement of Financial Activities when the charity has sufficient certainty that receipt of the income is probable and the amount can be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party. It has been classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Grants offered subject to conditions which have not been met at the year end date are noted as commitment but not accrued as expenditure.

**Voluntary Income**

All donated income is included in income on receipt where the donor requires that the sum is to be treated as income in future accounting periods.

Young People Taking Action

## NOTES TO THE ACCOUNT

For the year ended 31 August 2021

### **Investment Income**

Interest received is included when receivable.

### **Fixed Assets**

Depreciation is provided on fixed assets at rates calculated to write off the costs, less estimated residual value, or each asset over its expected useful life as follows:-

Furniture, Fixtures and Fittings - 20% on reducing balance

### **Stock**

Stock is valued at a lower of cost and net realisable value

Young People Taking Action

NOTES TO THE ACCOUNTS

For the year ended 31 August 2021

	Note	Unrestricted £	Restricted £	2021 Total £	2020 Total £
<b>2 Donations and legacies</b>					
Donations & Legacies		115,634	0	115,634	55,741
Grants		9,907	0	9,907	10000
		<u>125,541</u>	<u>0</u>	<u>125,541</u>	<u>65,741</u>
<b>3 Charitable activities</b>					
Fundraising	9	19,106		19,106	47,616
Youth Club		12,281		12,281	12,771
Snack Bar / Training		120		120	777
		<u>31,507</u>	<u>0</u>	<u>31,507</u>	<u>61,163</u>
<b>4 Charitable activities</b>					
Coffe bar & Food		547	0	547	367
Fundraising Costs		4,167	0	4,167	11,320
Wages & Salaries		85,653	0	85,653	39,547
Pension Contributions		3,338	0	3,338	1,925
Rent & Rates		11,700	0	11,700	10,800
Light & Heat		1,142	0	1,142	1,147
Telephone		742	0	742	781
Waste Disposal		224	0	224	133
Licences & Fees		254	0	254	174
Fire & Intruder Alarms		53	0	53	0
Insurance		712	0	712	700
Counselling		7,324	0	7,324	3,810
Equipment & Repairs		342	0	342	1,344
Water		178	0	178	0
Saxmundham		4,394	0	4,394	0
Holiday Activities		3,066	0	3,066	0
Stationery & General		1,236	0	1,236	428
Accounts		360	0	360	310
Depreciation		56	1	57	0
Projects		72	2	74	0
LYC		12,481	0	12,481	10,229
Training		12,150	0	12,150	710
		<u>150,191</u>	<u>3</u>	<u>150,194</u>	<u>83,725</u>

Young People Taking Action

NOTES TO THE ACCOUNTS

For the year ended 31 August 2021

**5 Fixed Assets**

	Equipment £	Furniture £	Total
Cost			
At 1 September 2020	0	61,040	61,040
Additions	278	0	278
Less: Grants	0	0	0
At 31 August 2021	<u>278</u>	<u>61,040</u>	<u>61,318</u>
Depreciation			
At 1 September 2020	0	61,040	61,040
Charge for the year	56	0	56
At 31 August 2021	<u>56</u>	<u>61,040</u>	<u>61,096</u>
Net book Value			
At 31 August 2021	<u>222</u>	<u>0</u>	<u>222</u>
At 31 August 2020	<u>0</u>	<u>0</u>	<u>0</u>

**6 Debtors and prepayments**

Debtors	0	0
Prepayments	0	-26
	<u>0</u>	<u>-26</u>

**7 Liabilities: Amounts falling due within one year**

Accruals and other creditors	1,940	1,196
	<u>1,940</u>	<u>1,196</u>

**8 Grants received**

Grants	9,907
	<u>0</u>
	<u>9,907</u>

## 9 Fundraising

Fundraising			Unrestricted		Restricted		
Date	Donated by	Amount	General	Juniors	Holidays	Counselling	Saxmundham
08/10/2019	Limborne Ch Trust	5,000.00				5,000.00	
08/10/2019	Cranfield Ch Trust	300.00	300.00				
14/09/2019	Alchemy Foundation	500.00	500.00				
07/10/2019	Woodroffe Benton Foundation	750.00	750.00				
18/11/2019	Amazon Smile	6.90	6.90				
25/11/2019	Sydney Vlack Charitable Trust	500.00				500.00	
05/12/2019	The Oak Trust	500.00	500.00				
09/12/2019	Garfield Weston	10,000.00	10,000.00				
09/12/2019	Robert McAlpine Foundation	5,000.00		5,000.00			
09/12/2019	Suffolk Community Foundation	7,093.00			7,093.00		
17/02/2020	Albert Hunt Charitable Trust	3,000.00				3,000.00	
09/03/2020	Lynn Foundation	500.00	500.00				
19/03/2020	Saxmundham Town Council	500.00					500.00
27/04/2020	Nichol Young Foundation	1,000.00				1,000.00	
21/05/2020	Amazon Smile	6.33	6.33				
28/05/2020	Foyle Foundation	5,000.00	5,000.00				
28/05/2020	Simon Gibson Charitable Trust	3,000.00			3,000.00		
16/06/2020	The Pixel Fund	2,500.00				2,500.00	
16/07/2020	Millenium Oak Trust	100.00	100.00				
20/08/2020	Ganzoni Charitable Trust	2,000.00	2,000.00				
		47,256.23	19,663.23	5,000.00	10,093.00	12,000.00	500.00

### Other Fund Raising

22/10/2019	Mid Point Comm		17.28				
25/11/2019	Verastar Ltd		342.18				
			359.46				

47,615.69	20,022.69	5,000.00	10,093.00	12,000.00	500.00
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**YOUNG PEOPLE TAKING ACTION**

England & Wales - Charity number 1102645

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# Accounts

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# **YOUNG PEOPLE TAKING ACTION**

**Unaudited Annual Report and Financial Statements**

**31 August 2020**

**Company Registration Number 04985668**

**Charity Number 1102645**



<b>Contents</b>	<b>Pages</b>
Trustees Report	1-6
Independent Examiner's Report	7-8
Statement of financial Activities (incorporating the Income and expenditure account)	9
Balance Sheet	10
Notes to the Financial Statements	11-15

**The trustees present their report and financial statement.  
for the year ended 31 August 2020.**

<b>Registered Charity Name</b>	Young People Taking Action
<b>Charity Number</b>	1102645
<b>Company Registration Number</b>	04985668
<b>Registered Office</b>	53 High Street Leiston Suffolk IP16 4EL
<b>Trustees</b>	Jack Fairweather, Chair of Trustees Tony Cooper Ronnie Hostler Spadge Hopkins Jasmine Trotter-Langlois Martin Collett Rebekah Williams
<b>Young Trustees</b>	Henri Midwinter, Vice Chair Tara Hannett Casie Jackson Jess Thorp Siobhan White Ethan Reade Reena Miah
<b>Independent Examiner</b>	CRASL Accounting Services Carlton Park House Carlton Park Industrial Estate Saxmundham Suffolk IP17 2NL
<b>Bankers</b>	Barclays Bank plc 4 Church Street Woodbridge Suffolk IP12 1DJ

# **Structure, Governance and Management**

## **Governing Document**

The organisation is a charitable company limited by guarantee, incorporated on 5 December 2003 and registered as a charity on 16 March 2004. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

## **Recruitment and Appointment of Directors**

The trustees (who are also directors of the charity for company law) are shown on page 1 and held office throughout the year. The charity aims to recruit trustees with a wide range of business and sector experience from which the charity will benefit.

## **Trustee Induction and Training**

New trustees are provided with: -

The charity's Memorandum and Articles of Association

The latest accounts of the charity

Details of Charity Commission guidance notes CC3 -"The Essential Trustee"

In additions trustees are encouraged to read Charity Commission and other newsletters and to attend courses designed to keep them abreast of their duties and responsibilities.

## **Organisational Structure**

Young People Taking Action has a well-defined internal structure: Members, who are consulted regularly in a variety of ways. Young people are instrumental in the direction the project takes. They are asked for their ideas for new projects, consulted over any changes, which are to be made as well as helping to maintain the vitality of the project overall. The Trustees, include member and volunteer representation, meet monthly and are responsible for the final decision about the organisation overall. The Main committee, including advisors, meets quarterly and are responsible for the strategic direction and overall policies of the charity. The Sub Committees, (finance, polices, publicity, and personnel) meet monthly. These committees discuss the issues and topics surrounding their specialty in greater detail and feedback the information to the main committee, so decisions can be made.

The Project Manager oversees day to day running of the whole organisation and attends all meetings.

The project manager is the lynch pin between the different committees, the staff, and the young people, as well as being the representative for the organisation with other professionals.

Project Workers support young people, attend the main committee meeting, and are involved in other committee meetings where appropriate to their skills and interests. Volunteers meet monthly to discuss any issues they have surrounding the work they have been doing within the project as well as being updated on any issues which may have arisen from the committee meetings. Members are updated of any changes which have been sanctioned by the committee, which will affect them in any way.

## **Risk Review**

The trustees have conducted a review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks.

## **Objectives and activities**

### **Mission Statement**

Young People Taking Action (YPTA), locally known as the CYDS project, was set up in 1997 to support young people aged 8-29 in the Suffolk Coastal Area by the provision of an information and support service.

In particular to help young people to reach their full potential and to improve the conditions of life for young persons who have the need for such as service due to social or economic circumstances.

Young People Taking Action is dedicated to continuing to improve and update the services, giving continuity of care to all service users, especially those who are marginalised.

### **Primary Objectives**

- Free, confidential, open minded, non-judgmental support.
- To aid young people to reach their full potential.
- To empower young people to take control of their daily lives and future independence.
- To respect the rights of the individual and their choices.
- To provide information and advice on topics, which may hinder young people reaching their goals.
- To meet the needs of young people in the local community and surrounding area.
- To advocate on behalf of the young people so they receive the best and most useful service for them.
- To offer a service which is user- friendly and flexible to the needs of the users, which offers the opportunity for early intervention together with crisis support.

**Young People Taking Action aims to promote public benefit by tackling the issues outlined below:**

- Develop independence and empowerment.
- Develop self-awareness.
- Develop self-esteem and confidence.
- Gain an understanding of services available to them.
- Develop new skills and coping strategies.
- Change self-abusing patterns of behaviour.
- Reduce loneliness, isolation, and social marginalization.
- Receive opportunities to challenge themselves in a supportive environment.
- Gain relevant information to make informed choices.

The work we have undertaken in the past year and what we hope to achieve in the coming year will be explained in more detail over the following pages.

The trustees have taken due regard of the guidance published by the Charity Commission on public benefit.

## **Achievements and Performance**

### **Introduction to the year**

Over the last year CYDS has continued to deliver a valuable service to young people living in our area of benefit and for some from outside of it.

The project as a whole has been able to offer different and interesting learning experiences, such as short educational courses to help people into education, training or employment, diversionary holiday activities and hobby sessions allowing young people the chance to try something new, such as art, photography and film making.

The organisation also continues to be proactive in offering young people courses, which the staff team sees as being beneficial to the ongoing wellbeing of the young people, such as substance misuse, anger management and others helping them to be better equipped to reach their full potential.

We continue to be able to cover all sessions with paid qualified staff assisted by volunteers, some of which are young people from within the project and some local people from the wider community keen to help the young people.

### **Open Access**

Up until March and the start of the lockdowns our centre in Leiston offered open access time, a total of 24 hours per week. This open access work is of real importance as without it we would not be able to build the relationships with the members enabling us to support them into the other more structured work we offer or into other training / employment opportunities. Also, it gives the members time to unwind, blow off steam, have fun, meet up with friends, try new things and relax in a safe comfortable environment. This year has been hard for us not being able to keep contact with many of our young and them with us.

### **Offer One 2 One Counselling**

This year we have been able to offer free Counselling to young people who need it. We have expanded to offering an afternoon a week at our local college (Suffolk on the Coast) to support the young people there.

### **Fun Activities**

From our centre we offer a wide range of fun activities for members including arts and crafts, photography, use of Internet, computer gaming, pool table, music, board games, TV, film projects, music projects, cooking, competitions and trips out. Again, this was up until March and the start of the lockdowns.

### **Targeted Support**

We have been able to offer one to one support sessions to local young people to help them to get the best possible transition from school life to adult life. Most of this work is aimed at young people not in, or at risk of being not in, education, employment, or training. Or young people who have been identified as young offenders or at real risk of becoming involved in crime.

## **Young Parents**

Our Young Parents weekly afternoon session were well attended, up until March with mums, dads and their children taking part in both fun and educational activities.

## **Welfare**

We were able to offer free use of phone and WiFi, washing machine, tumble dryer, shower, cooking facilities and basic food to young people in real need for these. Up until March then sadly this had to stop.

## **Holiday Activities**

These are a range of sport, outward bound, creative or community projects run during school holidays to give young people a chance to have fun, gain resilience, make new friends, and learn to work as a team or to give something back to the local community. These activities were also stopped in March and replaced with detached street-based sessions.

## **Detached Work**

We have been going out and about around the streets of Leiston and Saxmundham offering information, advice and activities to young people who do not use our centre in Leiston. This work was expanded to fill the place of other activities that had to stop due to Covid. On top of the all the normal information and advice work we also helped young people to understand the rules around Covid and the different levels of lockdowns and social distancing and protecting themselves and others.

## **Partnership Working**

We continue working in partnership with Access Community Trust in Saxmundham, we are working with Terrance Higgins Trust offering Sexual Health, Turning Point to offer workshops around substance misuse.

## **Financial review**

Incoming resources amounted to £126,904 After incurring costs £83,725 the net credit balance for the year amounted to £49,773 as shown on page 9. The directors consider the yearend financial position to be satisfactory.

## **Principal Funding Sources**

The principal funding sources for the charity are grants to enable it to meet its charitable objectives. During the year, these grants were chiefly from Children in Need, Robert McAlpine Foundation, Garfield Weston Foundation, Limbourne Trust, Suffolk Community Foundation, Suffolk Coastal District Council, Leiston Town Council, Saxmundham Town Council and the Kerrison Trust.

## **Reserves Policy**

Unrestricted funds represent the balance arising from the past operating activities. The charity is actively seeking funding for its ongoing work for the coming year.

The main expenditure incurred by the charity is in relation to wages, and the trustees are satisfied that the balance of the fund is sufficient to meet the day-to-day operating requirements of the charity for a period of three months, amounting to approximately £15,000.

Free reserves at 31 August 2019 amounted to £45,311

Restricted funds are held in accordance with the terms of use for each project.

## **Plans for Future Periods**

### **Expand the in work Leiston in line with our Lottery Funding from September.**

We hope to be able to get back to offering open access information, advice, and guidance sessions each week. To build on the successes we have had in building relationships with young people that have enabled us to support them into more positive life choices.

### **Expand the work in Saxmundham in line with our Lottery Funding from September.**

We hope to be able to get back to offering open access information, advice, and guidance sessions each week. To build on the successes we have had in building relationships with young people that have enabled us to support them into more positive life choices.

### **Detached Work**

We need to be able to offer detached work to make sure we can reestablish contact with any young people who we have not seen due to Covid plus engage with those younger one who have just come up into our age range.

### **Widen the age ranges of those who use CYDS.**

Consult with the young people to see what days, time, and ages they think sessions should be aimed at.

### **Holiday Activities**

Offer a bigger holiday activities programme to a wider group of young people. To give young people something to look forward too. With fun activities away from home and back outside in the fresh air again.

### **Partnerships**

Continue to offer the use of our centre to other services and organisation that work with young people in our area and to work towards CYDS being at the centre of the local Integrated Youth Support Service.

### **Independent Examiner**

CRASL Accounting Services will be re-appointed as independent examiner for the ensuing year.

### **Small Companies Provision**

This report has been prepared in accordance with special provision for small companies under part 15 of the Companies Act 2006.



Jack Fairweather  
Company Secretary

Date 6/5/2021



Young People Taking Action

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to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



M Fuller FMAAT  
CRASL  
Saxmundham

## STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 August 2020

	<u>Note</u>	Unrestricted £	2020 <u>Total</u> £	2019 <u>Total</u> £
<b>Income and endowments from</b>				
<i>Voluntary Income:</i>				
Donations and legacies	2	55,741	55,741	68,572
Grants		10,000	10,000	0
<i>Activities for generating funds:</i>				
Charitable activities	3	61,163	61,163	0
Investments		0	0	0
<b>Total income and endowments</b>		<u>126,904</u>	<u>126,904</u>	<u>68,572</u>
<b>Expenditure</b>				
<i>Cost of generating voluntary income</i>				
Charitable activities	4	83,725	83,725	75,100
<b>Total expenditure</b>		<u>83,725</u>	<u>83,725</u>	<u>75,100</u>
<b>Net movement in funds</b>		43,179	43,179	-6,528
Balances brought forward		<u>6,594</u>	<u>6,594</u>	<u>13,122</u>
		<u>49,773</u>	<u>49,773</u>	<u>6,594</u>

All of the Charity's activities are classed as continuing.

The Charity has no recognised gains or losses other than those shown above.

The notes on pages 11 to 15 form part of these accounts.

Young People Taking Action  
BALANCE SHEET AS AT 30 June 2020

	Note	£	2020 £	£	2019 £
<b>Fixed Assets</b>					
Tangible Assets	5		0		0
			<u>0</u>		<u>0</u>
<b>Current Assets</b>					
Stock		0		0	
Debtors and prepayments	6	-26		193	
Cash at bank-current		50,995		7,151	
Cash at bank-deposit		0		0	
Cash in hand		0		0	
		<u>50,969</u>		<u>7,344</u>	
<b>Liabilities</b>					
Amounts falling due in one year	7	<u>1,196</u>		<u>750</u>	
<b>Net current assets</b>			<u>49,773</u>		<u>6,594</u>
<b>Net assets</b>			<u>49,773</u>		<u>6,594</u>
<b>Funds</b>					
General			<u>49,773</u>		<u>6,594</u>
			<u>49,773</u>		<u>6,594</u>

For the financial year in question the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board of Trustees on 06/05/2021  
and signed on its behalf by:



Martin Collett  
Trustee

## NOTES TO THE ACCOUNT

For the year ended 31 August 2020

### 1 ACCOUNTING POLICIES

#### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2015) and the Charities Act 2011. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note. The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by the Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRSSE) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

#### **Preparation of accounts on a going concern basis**

The assessment of the trustees is that the charity is a going concern.

#### **Income**

All incoming resources are included on the Statement of Financial Activities when the charity has sufficient certainty that receipt of the income is probable and the amount can be measured reliably.

#### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party. It has been classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Grants offered subject to conditions which have not been met at the year end date are noted as commitment but not accrued as expenditure.

#### **Voluntary Income**

All donated income is included in income on receipt where the donor requires that the sum is to be treated as income in future accounting periods.

**NOTES TO THE ACCOUNT**

For the year ended 31 August 2020

**Investment Income**

Interest received is included when receivable.

**Fixed Assets**

Depreciation is provided on fixed assets at rates calculated to write off the costs, less estimated residual value, or each asset over its expected useful life as follows:-

Furniture, Fixtures and Fittings - 20% on reducing balance

**Stock**

Stock is valued at a lower of cost and net realisable value

NOTES TO THE ACCOUNTS

For the year ended 31 August 2020

	Note	Unrestricted £	Restricted £	2020 Total £	2019 Total £
<b>2 Donations and legacies</b>					
Donations & Legacies		55,741	0	55,741	68,572
Grants		10,000	0	10,000	0
		<u>65,741</u>	<u>0</u>	<u>65,741</u>	<u>68,572</u>
<b>3 Charitable activities</b>					
Fundraising	9	20,023	27,593	47,616	0
Youth Club		12,771		12,771	
Snack Bar / Training		777		777	
		<u>33,570</u>	<u>27,593</u>	<u>61,163</u>	<u>0</u>
<b>4 Charitable activities</b>					
Coffe bar & Food		367	0	367	381
Fundraising Costs		11,320	0	11,320	7,541
Wages & Salaries		39,547	0	39,547	45,519
Pension Contributions		1,925	0	1,925	2,095
Rent & Rates		10,800	0	10,800	10,800
Light & Heat		1,147	0	1,147	1,012
Telephone		781	0	781	671
Waste Disposal		133	0	133	522
Licences		174	0	174	152
Fire & Intruder Alarms			0	0	100
Insurance		700	0	700	641
Counselling		3,810	0	3,810	3,405
Equipment & Repairs		1,344	0	1,344	0
Consumables			0	0	413
Travel & Subsistence			0	0	219
Project & Activities			0	0	810
Stationery & General		428	0	428	819
Accounts		310	0	310	
LYC		10,229	0	10,229	
Training		710	0	710	
		<u>83,725</u>	<u>0</u>	<u>83,725</u>	<u>75,100</u>

NOTES TO THE ACCOUNTS

For the year ended 31 August 2020

**5 Fixed Assets**

	Equipment	Furniture	Total
	£	£	
<b>Cost</b>			
At 1 September 2019	0	61,040	61,040
Additions	0	0	0
Less:			
Grants	0	0	0
<b>At 31 August 2020</b>	<u>0</u>	<u>61,040</u>	<u>61,040</u>
<b>Depreciation</b>			
At 1 September 2019	0	61,040	61,040
Charge for the year	0	0	0
<b>At 31 August 2020</b>	<u>0</u>	<u>61,040</u>	<u>61,040</u>
<b>Net book Value</b>			
At 31 August 2020	<u>0</u>	<u>0</u>	<u>0</u>
At 31 August 2019	<u>0</u>	<u>0</u>	<u>0</u>

**6 Debtors and prepayments**

Debtors	0	0
Prepayments	-26	193
	<u>-26</u>	<u>193</u>

**7 Liabilities: Amounts falling due within one year**

Accruals and other creditors	1,196	750
	<u>1,196</u>	<u>750</u>

**8 Grants received**

Grants	10,000
	<u>0</u>
	<u>10,000</u>

## 9 Fundraising

Fundraising			Unrestricted	Restricted			
Date	Donated by	Amount	General	Juniors	Holidays	Counselling	Saxmundham
08/10/2019	Limborne Ch Trust	5,000.00				5,000.00	
08/10/2019	Cranfield Ch Trust	300.00	300.00				
14/09/2019	Alchemy Foundation	500.00	500.00				
07/10/2019	Woodroffe Benton Foundation	750.00	750.00				
18/11/2019	Amazon Smile	6.90	6.90				
25/11/2019	Sydney Vlack Charitable Trust	500.00				500.00	
05/12/2019	The Oak Trust	500.00	500.00				
09/12/2019	Garfield Weston	10,000.00	10,000.00				
09/12/2019	Robert McAlpine Foundation	5,000.00		5,000.00			
09/12/2019	Suffolk Community Foundation	7,093.00			7,093.00		
17/02/2020	Albert Hunt Charitable Trust	3,000.00				3,000.00	
09/03/2020	Lynn Foundation	500.00	500.00				
19/03/2020	Saxmundham Town Council	500.00					500.00
27/04/2020	Nichol Young Foundation	1,000.00				1,000.00	
21/05/2020	Amazon Smile	6.33	6.33				
28/05/2020	Foyle Foundation	5,000.00	5,000.00				
28/05/2020	Simon Gibson Charitable Trust	3,000.00			3,000.00		
16/06/2020	The Pixel Fund	2,500.00				2,500.00	
16/07/2020	Millenium Oak Trust	100.00	100.00				
20/08/2020	Ganzoni Charitable Trust	2,000.00	2,000.00				
		47,256.23	19,663.23	5,000.00	10,093.00	12,000.00	500.00

### Other Fund Raising

22/10/2019	Mid Point Comm		17.28				
25/11/2019	Verastar Ltd		342.18				
			359.46				

47,615.69	20,022.69	5,000.00	10,093.00	12,000.00	500.00
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