WILD FUTURES

England & Wales · Charity number 1102532

Details

Other names	THE MONKEY SANCTUARY TRUST, THE MONKEY SANCTUARY
Status	Registered
Legal form	Charitable company
Company number	04995906
Registered	2004-03-08
Register	View on the Charity Commission register

Contact

Address	Wild Futures The Monkey Sanctuary St Martin Looe Cornwall PL13 1NZ
Phone	+44(0)1503262532
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Website	www.wildfutures.org

Activities

Objects: (I) TO PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS, IN PARTICULAR (WITHOUT PREJUDICE TO THE FOREGOING) PRIMATES WITH A SPECIAL INTEREST IN THE LAGOTHRIX LAGOTHRICHA, THE WOOLLY MONKEY, BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS; AND (II) TO PROMOTE FOR THE BENEFIT OF THE PUBLIC THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT AND TO ADVANCE THE EDUCATION OF THE PUBLIC IN CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT.

Activities: Wild Futures is a registered charity whose aims are to promote the welfare, conservation and future survival of all primates to increase public awareness about animal welfare issues and to promote

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environmental and wildlife conservation and sustainability at local and global levels. Wild Futures runs a Monkey Sanctuary for animals rescued from inappropriate conditions and the UK pet trade.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, Animals, Environment/conservation/heritage
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE CORNWALL.
- Bolivia
- Chile
- Colombia
- Madagascar
- Morocco
- Nigeria
- Peru
- Scotland
- Spain
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£541,181	£716,789	£1,357,989	18
2024-03-31	£559,690	£630,756	£2,983,597	18
2023-03-31	£692,639	£603,044	£3,054,663	17
2022-03-31	£477,319	£559,228	-	-
2021-03-31	£548,077	£479,516	£2,347,026	15

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Trustees

Name	Role	Appointed
Dr Elizabeth Tyson		2023-10-11
Martin Atkins		2014-01-02
Nicola Field		2021-03-03
Professor Lawrence Edwin Phipps		2022-10-12
Stacey Gibson		2022-09-30

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WILD FUTURES

England & Wales - Charity number 1102532

Accounts

REGISTERED COMPANY NUMBER: 04995906 (England and Wales)
REGISTERED CHARITY NUMBER: 1102532

Report of the Trustees and

Unaudited Financial Statements

For The Year Ended 31 March 2025

for

Wild Futures

TC Bromhead Limited
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Wild Futures

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For The Year Ended 31 March 2025

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Wild Futures (Registered number: 04995906)

Report of the Trustees
For The Year Ended 31 March 2025

This is a brief report on behalf of the Trustees of Wild Futures, covering the 12-month financial period to 31 March 2025.

This financial year has seen many highs for Wild Futures, but also some difficult lows. 2024 marked the 60th anniversary of the founding of The Monkey Sanctuary. A lot has changed over the years, but at the heart of it all we have the exact same drive and passion for primate welfare and conservation that has seen us through the decades. The Trustees remain in awe and extremely proud of the team and volunteers who work so tirelessly to continue to run the charity and provide daily care for our resident rescued monkeys.

In October 2024, Wild Futures was awarded with the Outstanding International Sanctuary Award by the Global Federation of Animal Sanctuaries. This award is an incredible honour, and a reflection of the amazing work we do to operate as a true sanctuary, putting monkey welfare above all else. Thank you to GFAS for this prestigious award.

As ever we rely heavily on donations, grant and legacy income to enable us to provide lifetime care for the animals in our care. We are extremely grateful to have been the recipients of a number of grants, and legacies this year, that go directly to our vital charity work. We have continued to work on our campaign to end the UK primate pet trade, provided specialist care to the rescued monkeys living at our sanctuary, delivered expert education visits to universities, and maintained our thriving volunteer programme. More details on these achievements are in the report.

During 2025, the Trustees had to make the very difficult decision to market the sanctuary site for sale. Our brief to the joint selling agents was very clear in that we wanted to find a buyer who would be able to allow us to continue our operations on site despite us no longer owning the freehold. We were accepting that this might be impossible to achieve and plans were being put in place for relocations or potential mergers with other charitable organisations. We have received numerous offers to acquire the site, but many of these came with requirements for us to relocate and this would not only have potentially put the charity in a worse financial position but we were also not comfortable with the impact on our monkeys and our team that have worked so hard for us. Having said this, we are currently (December 2025) considering an offer which might provide the solution we want to save the charity for the longer term and we want to assure our supporters that all of our decisions have been made with the Charity in mind and our sole aim is for the charity to be able to continue delivering the amazing work we already do.

There are certainly further challenges ahead in the coming year (at the time of publishing this report), but we are all working together in search of the best outcome for Wild Futures and the monkeys in our care. Our incredible team of staff and volunteers continue to provide world class care for the victims of the primate pet trade at our sanctuary, deliver specialist education courses to university, and achieve our charity aims and objectives. We remain proud of them and their dedication to the work we do. As the Board of Trustees, we are so grateful to our team that continue to turn up every day for the charity, despite the worry they are all facing. We want to express our profound gratitude to each and every one of them.

We continue to be extremely grateful to all our supporters; for their practical help, donations and gifts and for spreading the word about our work. We are also equally grateful to all those who include Wild Futures as a beneficiary when they are writing their Wills. Without the care, kindness, and generosity from all of our supporters, we would not be able to carry out our vital work. Through the highs and the lows, they remain by our sides. Thank you.

Martin Atkins

Chairperson for the Trustees

Report of the Trustees
For The Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Organisational structure

The Trustees are the equivalent of company directors, and the Members are akin to the members of a company, or shareholders (albeit in this type of company there are no shares as it is limited by guarantee). The Trustees are permitted by Company Law, to make decisions for, and manage the Charity as they see fit, provided their decisions are in the best interests of the Charity. In addition, the decision-making process of the Charity is structured in recognition of the fact that the Members who have daily responsibility for the welfare of the monkeys have a unique insight into their needs and requirements and so decisions must meet the approval of as many of the Trustees and Members as possible.

The Trustees employ a Director responsible for the daily functioning of the charity. Responsibility on a managerial level is also delegated to an Operational Manager, who is answerable to the Director. All permanent staff attend regular meetings to enable communication between the different sectors of the charity's work and staff are encouraged to provide input and participate in decision making.

Risk management

The Trustees, in collaboration with the management team have developed a risk management strategy which comprises:

- An annual review of the risks the Charity may face
- The establishment of systems and procedures to mitigate those risks identified in the plan
- The implementation of procedures designed to minimise any potential impact on the Charity should those risks materialise.

The Trustee Board has identified and works to manage certain key risks grouped under generic headings below. The Charity is working on populating a detailed risk register, which articulates these risks more fully, reflects Charity Commission best practice and is able to provide information in respect of potential, severity of impact and response. Specifically, these generically grouped risks involve:

1. Financial Sustainability - whilst reserves are maintained to counter perceived threats to income generation, this remains the charity's key concern to be managed. Significant shortfall in visitor, legacy or campaign driven incomes streams might result in a reduced ability to support existing and new projects, which, given the vagaries of fashionable exotic animals being desirable as companion animals, may hamper Wild Futures' ability to offer sanctuary to them.

2. Inadequate funding would also have a detrimental impact on innovative campaigning - which itself drives funding; and delivers one of the charity's key educative functions around the welfare of primates, their habitats and broader notions of sustainability. We strive to innovate in terms of income generation and to broaden and diversify our funding base as an integral feature of our both our current and longer-term future planning Our budgets are set within this context and always with a view to potential efficiency savings, cost control and diversified income streams with the welfare of the primate residents as our primary focus.

3. Significant impact of changes to the regulatory and legislative environment relating to primates - The charity is aware of the very welcome developments in government and opposition party policy in respect of the keeping of primates. Depending on the model adopted, this might increase pressure on Wild Futures to accept more primates and capacity issues are a significant and ongoing concern, which is recognised and forms the focus of future planning. Meanwhile, the intake policy prioritises the primates already resident at the Sanctuary.

4. Data Protection - We pay close attention to data protection risks across all of our activities to reflect our concern for our donors' and supporters' data. The charity sector continues to be subject to increased regulation on fundraising practices. Wild Futures is GDPR compliant and we continually monitor our operations to ensure compliance.

5. Escape or disease transmission - The Wild Futures' Sanctuary is licensed under the Zoo Licensing Act 1981. It is regularly inspected, and staff are trained to the highest standards within the sector. The estate is subject to constant maintenance and improvement. Policies and protocols are designed to prevent and reduce risk of disease transmission or escape, including regular and appropriate drills.

6. Loss of reputation - Wild Futures is well respected within the international community of primate advocates, NGOs and the public. That reputation has been hard won through consistent good practice. Reputational damage could affect fundraising income negatively. Wild Futures manages its communications outside and within the organisation to promote a secure and consistent message. Where Wild Futures undertakes work with external partners, we ensure a comprehensive process of due diligence to ensure any projects with which we are jointly associated, truly are able to reflect our core values and protect our excellent international reputation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects (as defined in the Memorandum of Association) are:

o To promote humane behaviour towards animals, in particular (without prejudice to the foregoing) primates, with a special interest in the Lagothrix lagothricha, the woolly monkey, providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals; and
o To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment and to advance the education of the public in conservation, protection and improvement of the physical and natural environment.

Furthermore, the Charity has the general aims of:

o Promoting the welfare, conservation and survival of primates.
o Working to end the primate trade and abuse of primates in captivity.
o Promoting the rehabilitation of primates to natural habitats.
o Maintaining the sanctuary grounds for the conservation, preservation and welfare of wildlife and the environment.
o Conserving natural habitats through education and sustainable living.

The strategies employed to assist the Charity to meet these objectives include the following:

o Continuing to offer the highest possible standard of care to the woolly, capuchin, marmosets and macaque monkeys living at Wild Futures.
o Continuing to rescue more monkeys in need.
o Educating the public on issues of animal welfare, wildlife conservation and sustainability through onsite talks and education visits to schools, universities and community groups.
o Maintaining and improving our wildlife gardens to conserve native species and help them to flourish, particularly those that are endangered.
o Lobbying members of the House of Commons and the House of Lords to amend legislation to better protect primates and working with partner organisations to do so.
o Supporting primate conservation projects overseas, through financial aid, staff secondments and the sharing of information. (The financial impact of the last few years, including the Covid19 pandemic and cost of living crisis, continues to challenge our ability to achieve in this area).

OBJECTIVES AND ACTIVITIES

Public benefit

The activities carried out for the public benefit, as required by the Charity Commission, fall into the following areas, all of which are integral to the above stated objects and aims of the charity:

a) The advancement of education;
b) The advancement of environmental protection or improvement;
c) The advancement of animal welfare.

The advancement of education

The Wild Futures education activities incorporate most of the definitions of education as required by the Charity Commission, summarised below and detailed later in the report, (The bullet points denote guidance by The Charity Commission and the notes in parentheses are illustrations by Wild Futures):

o formal education (through schools and universities etc)
o training (with staff, volunteers' internships and outreach projects)
o research and adding to collective knowledge and understanding of specific areas of study and expertise (with university and post-graduate or equivalent students and charity employees, particularly the Campaigns work)
o the development of individual capabilities, competences, skills and understanding (as with training staff, volunteers' internships and outreach projects)
o giving information in a way that increases the knowledge and abilities of those being educated (through formal and informal methods and using a variety of media aimed at many levels, from primary school to postgraduate, specialist groups to general public)
o increasing public learning and knowledge about a particular subject (as above)

The Trustees acknowledge that the following are important in all educational activities and require staff to incorporate these as guidance:

o researching and presenting information in a neutral and balanced way that encourages awareness of different points of view, where appropriate;
o considering the arguments in an appropriate way related to the evidence; and
o if it reaches conclusions, those conclusions being based on evidence and analysis.
o is the subject capable of being of educational merit or value; and
o is the process such that it delivers educational merit or value?

The advancement of environmental protection or improvement

As stated in its objects and aims, Wild Futures works for the protection of primates and habitats. Its holistic approach means that integral to this is an interest in:

o the promotion of sustainable development and biodiversity; and
o the promotion of recycling and sustainable waste management.

This is achieved by habitat and site management at The Monkey Sanctuary, which is owned by the charity and open to the public for seven months of the year and by supporting external projects in the UK and overseas through funding or sharing personnel skills.

The advancement of animal welfare

The advancement of animal welfare includes any purpose directed towards the prevention or suppression of cruelty to animals or the prevention or relief of suffering by animals.

This has high priority for Wild Futures, via the comprehensive education programme, campaigning work and provision of rescue and rehabilitation facilities at the flagship project, The Monkey Sanctuary.

Principles of public benefit include that:

o People in poverty must not be excluded from the opportunity to benefit

Much of the information provided by Wild Futures is available via the website www.wildfutures.org as well as being shared by various other related interest and public websites. Since these are accessible through public sources, few would be excluded from having access. The Monkey Sanctuary project is open to the public for seven months of the year and operates a variety of admission fees or suggested donations, including a Concession rate for students and OAP's.

o Benefits must be balanced against any detriment or harm

The Trustees consider that it would be difficult to identify any detriment or harm in the charity's educational work. The charity is, however, aware that in providing a sanctuary for exotic animals in the UK, there may be implications for UK native wildlife and environment. Therefore, the protection of the rescued primates is carefully balanced by managing the site grounds for UK wildlife and zoning certain areas for the protection of native wildlife and accounting for this in the design and placement of enclosures

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Vision

A world where primates have a wild future; where compassion, conservation and sustainability are effective in protecting primates and habitats, and there is no longer a need to provide sanctuary for victims of the pet trade.

Mission

Wild Futures promotes the welfare and conservation of primates and habitats worldwide. In particular, we are working to see an end to the UK primate pet trade while providing sanctuary to primates in need. We deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

Aims: Protecting Primates and Habitats Worldwide

- Promoting the welfare, conservation and survival of primates.
- Operating a sanctuary to care for victims of the UK primate pet trade.
- Working to end the primate trade and abuse of primates in captivity.
- Conserving natural habitats through education and sustainable living.

The Monkey Sanctuary

Wild Futures is honoured and delighted to have been awarded the 2024 Outstanding International Sanctuary Award by the Global Federation of Animal Sanctuaries (GFAS) in October 2024.

The Outstanding Sanctuary Award recognises an organisation displaying excellence in humane and responsible animal care; professionalism and ethics; organizational sustainability; public engagement; and contributions to, and leadership within, the sanctuary field. The award is given by a global organisation that accredits and recognises true sanctuaries and rescue centres, supporting them to achieve the highest Standards of Excellence, promote collaboration, and raise awareness of their work.

Wild Futures was selected from more than 200 GFAS-certified sanctuaries worldwide for this honour. We have been an accredited sanctuary with Global Federation of Animal Sanctuaries (GFAS) for more than a decade and were the first sanctuary in Europe to have achieved accreditation, so we are greatly honoured to have been awarded the 2024 Outstanding Sanctuary Award.

GFAS's mission is to improve the quality of care to animals in need of sanctuary, and to offer the only accreditation programme serving animals worldwide. Their guidance and support helps sanctuaries and rescue centres to achieve the highest Standards of Excellence, whilst promoting collaboration and raising awareness of sanctuary work.

May 2024 saw an in-depth accreditation renewal inspection by a member of the GFAS Board, an opportunity to show them everything that we do here at Wild Futures, and how we keep animal welfare at the very forefront of our work. We are honoured to be accredited by GFAS, and we deeply appreciate the hard work that they are doing in making sure that true sanctuaries are recognised as such. With a few minor amendments to make, we passed the renewal process, and remain extremely proud to have our accreditation.

GFAS: www.sanctuaryfederation.org/

Primate care and welfare

Welfare remains our top priority. Over the last year, additional to daily care that is given to all the primates housed at Wild Futures, our dedicated team have continued to work hard to improve the social situation for a number of our rescued black capped capuchins. We have to be flexible and responsive to individual need as well as understanding the social impact on groups as we work to find the best solutions for the monkeys in our care. What works for one monkey may be totally unsuitable for another.

Due to the passing of two of our black capped capuchins, Jackie and Banjo, the remaining social groups were struggling, and we needed to take action. Primates need enriched social lives and the company of other individuals. We must find the best social environment for the rescued monkeys, whilst balancing many factors. The majority of rescued monkeys at our sanctuary have limited social skills due to their time in the pet trade, and we have to, as part of their rehabilitation, take this into account, as well as taking into consideration what the coming years could bring.

Prior to Jackie passing away, she lived with a younger female called Boo Boo, with whom she has lived in different social combinations since Boo Boo was rescued back in 2008. Wild Futures rescued Jackie from the UK primate pet trade in 2005 and lived to a good age at our sanctuary, after finally being able to be in social company along with the physical and social environment that these primates are not afforded in the pet trade. Jackie had type 2 diabetes as a result of being fed the wrong diet whilst kept as a pet which eventually necessitated daily medication. In January, Jackie saw our vet following a brief period of ill health, and it was at this visit that the true extent of her chronic conditions and age related illnesses were apparent and we were given an end-of-life diagnosis, so we made the difficult, but fairest decision to put Jackie to sleep. Our knowledgeable team turned their attentions straight to Boo Boo and started to look at what options we could find for her, so she wasn't on her own. After a team meeting, where we discussed all of the options and weighing up multiple aspects, the decision was made and we began socialising her into a family group of capuchins consisting of three individuals; Roccita, Elvis, and Betty.

This family group had also unfortunately recently lost a member of their group, a male called Banjo. Banjo had heart problems made more complex by him also being diabetic (type 2). After Banjo's passing we were concerned about his younger sister Roccita and how she would cope. The family arrived at our sanctuary in 2012 after being housed in unsuitable conditions in their previous home. Roccita had never met any capuchins other than her family group, and the socialising process can be mentally and physically taxing for our rescued primates, who haven't learnt vital social skills due to being kept in inappropriate conditions. We knew that Boo Boo could end up being a good social match for Roccita and provide her with the companionship and social skills that she is going to need for the rest of her life here at Wild Futures. Both Betty and Elvis are around 30 years of age so we also wanted Roccita to meet and socialise with an individual who could then support her whilst meeting other capuchins in the future. Betty also has type 2 diabetes, and both she and Boo Boo receive the same medication and adjusted diet due to their disease, making this also a good fit for Boo. Socialising individuals requires lots of time and investment from the team to ensure the monkeys involved are safe and comfortable during initial meets and visits. Boo Boo now has full social company again and is always with a member of the family group. We are hoping that the group will one day be able to fully be together but as is often the case with rescued monkeys, their previous trauma means that this process can take a very long time as they learn to navigate social settings and adjust their behaviours.

Education and Public Reach

Our education work is carried out in many ways, with a multi-pronged plan to make sure we are communicating with, and educating, a broad spectrum of different people to ensure our charity aims are understood and supported. We do this by giving talks to the general public at our monkey sanctuary during our open season, communicating via social and other media, partnerships with other animal welfare organisations, our volunteer program, hosting education visits on-site to university students, and being a board member in the European Alliance of Rescue Centres and Sanctuaries, (EARS), where we share ideas, learn from one another, and are a part of a wider organisation promoting animal welfare and the way forward in sanctuary management. We continued to do all of this during the year end March 2025 providing a broad range of engagement to promote primate welfare and conservation.

As with the last 20 years, we hosted the MSc Primate Conservation course at Oxford Brookes University in March 2025. We also hosted the University of Exeter Penryn in November 2024, their fourth annual trip to us, and we had Mount Bay Academy join us for the first time in July 2024. Our onsite education visits are revolved around the work we do, and to highlight and educate on the importance of working as a true sanctuary. The visits involve talks about the work that we do, with a particular focus on the UK primate pet trade. We host workshops on enclosure design, capture methods (for veterinary purposes), socialisations, disease and injury management, and creating unique and fulfilling enrichment. Education is such an important part of what we do. Making as many people as possible aware of the plight of primates in the UK helps spread awareness and will hopefully even inspire more people to support our work or begin a career in primate welfare and conservation. We encourage our residential volunteers to join those courses as part of their educational opportunity. Conversely, we often recruit participants from those courses who are interested in learning more about the work that we do and want to be a part of our volunteer programme.

Wild Futures welcomed a team from 'Off The Fence', a production team from Bristol, onsite in December 2024 to film our capuchin monkeys 'fur-rubbing'. The series they were filming is called 'Wild Medics' and it focuses on animals using natural medicines, and those that have unique and interesting senses.

They approached us as they wanted to film capuchins whilst they were doing a natural behaviour known as fur rubbing, or scent rubbing. This behaviour is done in the wild using crushed millipedes, plants, and citrus fruit. Research suggests that they carry out this behaviour for medicinal purposes, such as a natural insect repellent, and also as a tool for social bonding. Rescued capuchins at our sanctuary also carry out this natural behaviour by rubbing foods such as chillis, garlic, spring onion, or citrus fruits into their fur. The filming was successful in showing that behaviour, and gave a really good talking point as to why they do it, while also highlighting the importance of how crucial it is to provide the environment for captive animals to perform their natural behaviours.

Campaigns

We are determined that Wild Futures will not only focus on mopping up the mess created by the UK primate pet trade, but that we will also be instrumental in turning off the tap. For as long as there is a UK primate pet trade there will be primates kept in inappropriate conditions, victims of the ignorance of buyers and the greed of dealers.

Wild Futures has campaigned for over 20 years to see a total end to the UK primate pet trade. Primates are intelligent, socially complex wild animals, inherently unsuitable to be kept in any domestic setting. We continue to campaign for the laws to change and to see it become illegal to own a primate.

In March 2024, the Government passed a Statutory Instrument (SI) The Animal Welfare (Primate Licences) (England) Regulations 2024, and although this is not the ban on keeping primates that we want, we are still hopeful that it will make a meaningful difference. The licence will come into effect on 6th April 2026, and the accompanying guidance was published in 2025.

The Licence in summary:

· A person who keeps or is proposing to keep a primate in England on or after 6th April 2026 may only do so if the person has a primate licence under these Regulations or an exception applies. There are two exceptions for these purposes, namely where the primate is kept in a zoo under the Zoo Licensing Act 1981 (c. 37) or where the primate is kept in a place specified in a licence under the Animals (Scientific Procedures) Act 1986 (c. 14).

· A primate licence must be obtained from the local authority where the primates are kept or to be kept.

· A person who keeps a primate in England without a primate licence (where required) will be committing an offence under section 13(6) of the Animal Welfare Act 2006 (c. 45) and will be liable on summary conviction to imprisonment for a term of up to six months, a fine or both.

· Licensing under the Dangerous Wild Animal Act (DWAA) will also still be required for relevant species.

The change in Government after the general election in July 2024 prompted our coalition of animal welfare organisations, who we worked alongside in the lead up to the new licence, to write again to Baroness Hayman who had previously supported a complete ban, in the hopes that there might now be a chance to strengthen the legislation. Unfortunately, we were not successful in that and were reassured that the guidance to support the new licence will be issued in due course. Whatever happens, we won't stop fighting to get the total ban on primates as pets, that we want, and they deserve.

Wild Futures are often asked to consult on primate welfare and contribute our expertise in a variety of cases. In June we were approached by concerned members of the public, members of a local authority and by another animal welfare organisation, to provide our expertise on primate behaviour, concerning a possible Dangerous Wild Animals Act licence application. Our dedicated team have years of experience working with rescued primates and are experts in our field. We are proud to contribute to these cases, without prejudice, to ensure that primate welfare is always at the forefront of any decision. We want an end to primate trade and the ownership of primates in the UK, but until that point, it is important that we continue to be a part of these conversations, to keep highlighting the importance of primate welfare, to provide the best possible outcome.

Fundraising & Supporter Relations

We are extremely grateful for the many generous grants from Trusts, and corporates who have supported us and enabled our vital work. We want to say a huge thank you to the Mrs D M France-Hayhurst Foundation, and Freedom for Animals, for their contribution to our new sanctuary vehicle, which is imperative for our day-to-day running at The Monkey Sanctuary, used for transporting monkeys to and from vet visits, and for moving materials around our site. Also to The Inclusive Diversity Group and Global Animal Welfare, for contributing to our core costs and The Michael Marks Charitable Trust for funding vital work in our grounds which provide a vital and important habitat for wildlife. A huge thanks to the Olsen Animal Trust, who's generous donation helped us with important electrical work needed around our sanctuary. The Rose Animal Trust, and the Barry Green Memorial Fund for continuing to provide vital funds specifically for the welfare and care of the rescued monkeys at our sanctuary.

To our incredible supporters, who donate monthly, adopt a monkey, send gifts for the monkeys, and give by one off donations, we want to say a huge and heartfelt thanks. All donations are hugely appreciated, we know that often the smallest donations can be as meaningful as the big ones and reflect the care people feel for the monkeys and the charity.

Wild Futures continues to be humbled by those that remember the monkeys in their Will or donate in memory of a loved one. To leave a legacy to our charity and the monkeys in our care is the greatest gift, and we will be forever grateful. We would like to extend a special thanks to Lee Mill Tesco, Viridian Nutrition, and Lakeland Active for their generosity and support in respectively providing food and vitamins for the monkeys, and wellington boots for our volunteers.

In December we took part in the annual Big Give Christmas Challenge which was a huge success. We were aiming to raise £8,000 to go towards the continued care of the monkeys at our sanctuary, and with the addition of Gift Aid, we raised just over £9,300! We want to say a huge thank you to our pledgers, who between them donated £2,000 into the matched funding pot. Also, a huge thank you to The Reed Foundation, who donated £2,000 to make the total amount of matched funds available £4,000. Our supporters responded brilliantly to this campaign, and although we had seven days to raise the funds, we did it in just over 48 hours. A huge thank you to everyone who contributed to help us continue to provide nutritious food, enrichment, medication, vet visits & care for the rescued monkeys at our sanctuary.

The visitors to the Sanctuary during our open season both provide income via ticket sales and potentially long-term support as many go on to join our adoption scheme and create fundraisers.

The hundreds of volunteers who we host every year, most of whom attend our residential programmes, benefit from a more in-depth insight into our work, skilled training and are of enormous reciprocal benefit to the charity.

Our volunteers help our specialist team provide the highest levels of care to the monkeys by cleaning enclosures, preparing food bowls, and making enrichment items daily. Volunteers also help us to take care of our buildings and grounds and can often be found painting, weeding, helping maintain our sanctuary site during the winter months, and looking after our visitors when we are open to the public.

Individuals who choose to volunteer with us do so for a variety of reasons - for some it helps to meet a requirement of their college or university studies, while others want the chance to learn more about the work we do rescuing and rehabilitating monkeys from the UK pet trade. During this financial year, we have had 106 short term volunteers (staying with us for two to eight weeks) from 17 different nationalities. A fantastic opportunity for people to share cultures, languages, stories, and experiences. Our volunteering scheme is something we are incredibly proud of, and what unites all those who join us, is a shared desire to protect primates and habitats worldwide and make a genuine difference to the lives of the rescued monkeys in our care.

At the end of a volunteer's placement with us, we ask them to share their thoughts on their time at the Sanctuary. Here is some of the recent feedback we have received:

"Prior to staying here, I had no idea about the severity of the UK pet trade, but this experience has opened my eyes. All of you do such amazing work and are also great people."

"The experiences and knowledge I have gained whilst volunteering at Wild Futures will stay with me forever and will hopefully be a jumping off point to a long and fruitful career in conserving wildlife."

"This place has become my home away from home."

"I've had the most amazing month here, and I have learnt so much. I have met the most amazing people who made me feel at home."

"Wild Futures is an amazing place, with fantastic people, it was such a rewarding experience."

"It has been so rewarding to be a part of something so meaningful."

"Wild Futures has helped define my idea of animal care and what goes into it each day. The standards here are excellent and will sure to be a lasting example for the care of wild animals."

"I have truly enjoyed my time here from cleaning enclosures, making food bowls, helping maintain the site, to the social activities in the evenings such as, beach BBQs and karaoke."

"It has been really interesting learning the behind the scenes of a welfare charity."

FINANCIAL REVIEW

Financial position

Incoming Resources

As with recent previous years and mentioned elsewhere in the report, our financial position has remained precarious, and management of funds has become more difficult. We have continued to strive to generate income however, due to continued external pressures our income has dropped slightly again this year from £559,690 2024 to £541,181.

Outgoing Resources

Total expenditure for the charity has further increased in comparison to last year and this coupled with the decline in income is what led to our decision to market the site. Despite the management team having continued to be exceptional in cost control we simply were not generating enough income to continue operating in the same way.

Investment policy

The charity has to be prudent with longer term investments in the site as much of the capital available is required to enable day-today operations to continue. However, where funds allow, there are discussions to invest in the site for the benefits of primates and our people, to improve the living/working environment for all. During the year and since the year end, significant efforts have gone into making sure the sanctuary can stay open and active for the short and longer term and as mentioned this has led to actions surrounding the future of our assets and the site we operate from to ensure we can continue to achieve our charitable objectives.

Reserves policy

Reserves as at 31 March 2025 totalled £1,357,989 (2024: £2,983,597). This is made up of £21,458 of restricted reserves (2024: £27,118) and £1,156,372 of a revaluation reserve (2024: £2,606,372) leaving free reserves of £180,159 (2024: £350,107). The revaluation reserve has been adjusted to reflect what our sales agents viewed as the site value, rather than the insurance value that had previously be used in the charity's accounts. Until this year, our reserves policy was to retain (where possible) £80,000 of funds in order to support the charity during difficult time, which would give us some time to make strategic decisions about the way forward. At the time of writing our current position of reserves is below this amount, but whilst we continue with discussions surrounding the sale of our site, we are also awaiting some donations and legacies, which will help support continued activities in the short term.

FUTURE PLANS

As we headed into the new financial year, Wild Futures faced its hardest time in recent history. The legacy of Covid restrictions, coupled with the continued economic downturn and the cost-of-living crisis have all meant less ability to generate income, and our outgoing costs increasing. For context, in 2025 the Charity Commission reported that nationally for the majority of small charities outgoings exceeded income, insolvency is up x4 and 50% fear closure. More locally, at least nine well established charities that had sites open to the public, made considerable redundancies, were put up for sale or closed down.

In the last five years we have seen our monthly expenditure more than double, and we needed to take drastic action to ensure the long-term survival of the charity. In February 2025 we reviewed our structure in a bid to try and reduce our expenditure. As a result, we made reductions on our day-to-day operations and sadly went through a team restructure resulting in redundancies.

We remain committed to our objects and aims, and we need to focus all of our income to the monkeys in our care. Wild Futures is continuing to proceed with extreme caution, as we navigate this time. We can be proud that our supporters can be confident that our resources and donations are used as efficiently as possible with the maximum impact for primates in our care. We will be working around the clock to find the best possible outcome for the charity and the monkeys in our care.

Our day-to-day strategy remains the same, in summary to:

- Maintain our sanctuary with excellent welfare for primates.
- Deliver education programmes on primate welfare.
- Lobby political decision makers on primate issues.
- Continually develop and improve our understanding and welfare of captive primates and be a recognised knowledge base.
- Develop and maintain a sustainable organisation.

As noted earlier in the report, after having no choice but to market out sanctuary site for sale, we are working through offers which we hope will enable us to continue operating for the foreseeable future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Wild Futures, as a registered charity, takes the form of a company limited by guarantee governed by its Memorandum and Articles of Association. It was incorporated on 16 December 2003 and registered as a charity on 8 March 2004. The charity commenced operating on 1 April 2004.

Recruitment and appointment of new trustees

Trustees are selected for appointment on the basis that they, as individuals, have a thorough knowledge and understanding of the Charity's work, and are aware and accepting of the responsibilities that undertaking this role entails. The Trustees also seek a balance of those that have skills and knowledge of relevant fields as well as practical support. Therefore, they are able to offer a professional knowledge of ecological and environmental surveying, law and financial advice.

As stated in the Articles of Association, the number of Trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to a maximum. Trustees are elected by the current Trustees and Guarantors (voting members) of the management committee to serve until the subsequent Annual General meeting, which generally equates to a period of 12 months. At the first, and every subsequent annual general meeting thereafter, all the Trustees shall retire from the office. A Trustee who retires at an annual general meeting may, if willing to act, be reappointed, provided they have satisfied the conditions set out in the Articles of Association.

Trustee induction and training

Upon acceptance of the position, all new Trustees are sent a comprehensive information pack to brief them on their legal obligations, drawing information from the Charity Commission's guide CC3 - The Essential Trustee. In addition to this, they are also sent information specific to the Charity including:

o The obligations of the Trustees to the Charity.
o The main documents which set out the operational framework for the Charity including the Memorandum and Articles of Association and the Policy document.
o The current financial position of the Charity as set out in the latest prepared accounts
o Future plans and objectives.

Key management remuneration

The remuneration of key management personnel is set by the trustees using benchmark data.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04995906 (England and Wales)

Registered Charity number

1102532

Registered office

The Monkey Sanctuary
Murrayton
Looe
Cornwall
PL13 1NZ

Trustees

C Deacon (resigned 6.12.24)
M Atkins
N Field
S Gibson
L E Phipps
E Tyson

Independent Examiner

TC Bromhead Limited
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

REFERENCE AND ADMINISTRATIVE DETAILS
Bankers
HSBC
Barras Street
Liskeard
Cornwall
PL14 6AE

Co-operative Bank
8 Old Town Street
Plymouth
PL1 1DE

Approved by order of the board of trustees on 17/12/25 and signed on its behalf by:



M Atkins - Trustee

Independent Examiner's Report to the Trustees of Wild Futures (Registered number: 04995906)

I report to the trustees on my examination of the financial statements Wild Futures (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

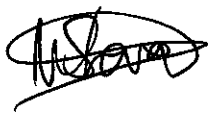
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to
- charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Neil Stevens ACA

TC Bromhead Limited
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Date: 18/12/25

Wild Futures

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
For The Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	**31.3.25 Total funds £**	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**432,762**	**7,300**	**440,062**	473,516
Other trading activities	3	**63,795**	**-**	**63,795**	61,491
Investment income	4	**3,370**	**-**	**3,370**	4,414
Other income		**33,954**	**-**	**33,954**	20,269
Total		**536,881**	**7,300**	**541,181**	559,690
EXPENDITURE ON					
Raising funds	5	**88,112**	**-**	**88,112**	88,221
Charitable activities	6				
Monkey and enclosure costs		**401,079**	**12,960**	**414,039**	308,450
Educational advice and information		**207,856**	**-**	**207,856**	322,306
Research costs		**6,782**	**-**	**6,782**	-
Total		**703,829**	**12,960**	**716,789**	630,756
Net gains/(losses) on fixed assets		**(1,450,000)**	**-**	**(1,450,000)**	-
NET INCOME/(EXPENDITURE)		**(1,616,948)**	**(5,660)**	**(1,625,608)**	(71,066)
RECONCILIATION OF FUNDS					
Total funds brought forward		**2,956,479**	**27,118**	**2,983,597**	3,054,663
TOTAL FUNDS CARRIED FORWARD		**1,336,531**	**21,458**	**1,357,989**	2,983,597

The notes form part of these financial statements

Balance Sheet
31 March 2025

	Notes	31.3.25 £	31.3.24 £
FIXED ASSETS			
Intangible assets	12	**1**	1
Tangible assets	13	**1,322,586**	2,776,018
		1,322,587	2,776,019
CURRENT ASSETS			
Stocks	14	**9,674**	21,173
Debtors	15	**17,788**	26,554
Cash at bank		**76,873**	231,165
		104,335	278,892
CREDITORS			
Amounts falling due within one year	16	**(42,277)**	(38,787)
NET CURRENT ASSETS		**62,058**	240,105
TOTAL ASSETS LESS CURRENT LIABILITIES		**1,384,645**	3,016,124
CREDITORS			
Amounts falling due after more than one year	17	**(26,656)**	(32,527)
NET ASSETS		**1,357,989**	2,983,597
FUNDS	20		
Unrestricted funds		**1,336,531**	2,956,479
Restricted funds		**21,458**	27,118
TOTAL FUNDS		**1,357,989**	2,983,597

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... 17/12/25 ..... and were signed on its behalf by:

.....

M Atkins - Trustee

The notes form part of these financial statements

Wild Futures

Cash Flow Statement
For The Year Ended 31 March 2025

	Notes	31.3.25 £	31.3.24 £
Cash flows from operating activities			
Cash generated from operations	1	(138,263)	(718,993)
Net cash used in operating activities		(138,263)	(724,578)
Cash flows from investing activities			
Purchase of tangible fixed assets		(13,820)	(18,098)
Sale of tangible fixed assets		148	-
Revaluation of fixed asset investments		-	699,951
Interest received		3,370	4,414
Net cash (used in)/provided by investing activities		(10,302)	686,267
Cash flows from financing activities			
Loan repayments in year		(5,727)	(5,585)
Net cash (used in)/provided by financing activities		(5,727)	(5,585)
Change in cash and cash equivalents in the reporting period		(154,292)	(38,311)
Cash and cash equivalents at the beginning of the reporting period		231,165	269,476
Cash and cash equivalents at the end of the reporting period		76,873	231,165

The notes form part of these financial statements

Notes to the Cash Flow Statement
For The Year Ended 31 March 2025

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.25 £	31.3.24 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	**(1,625,608)**	(71,066)
Adjustments for:		
Depreciation charges	**17,040**	15,291
Losses on investments	**1,450,000**	-
Loss on disposal of fixed assets	**65**	44
Interest received	**(3,370)**	(4,414)
Decrease in stocks	**11,499**	9,862
Decrease in debtors	**5,766**	46,478
Increase/(decrease) in creditors	**3,345**	(715,188)
Net cash used in operations	**(138,263)**	(718,993)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24 £	Cash flow £	**At 31.3.25 £**
Net cash			
Cash at bank	**231,165**	**(154,292)**	**76,873**
	231,165	**(154,292)**	**76,873**
Debt			
Debts falling due within 1 year	**(5,726)**	**(145)**	**(5,871)**
Debts falling due after 1 year	**(32,527)**	**5,871**	**(26,656)**
	(38,253)	**5,726**	**(32,527)**
Total	**192,912**	**(148,566)**	**44,346**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Wild Futures is a charitable company limited by guarantee incorporated in England and Wales. Its registered office is The Monkey Sanctuary, Murrayton, Looe, PL13 1NZ

There are no material uncertainties about the charity's ability to continue and therefore the accounts have been prepared under the going concern basis.

Income
Voluntary income received by way of donations, adoption schemes, legacies and gifts to the charity are included in full in the statement of financial activities when receivable. Gift aid tax claims are included on an accrual basis. Income from admission fees and income generated from the trading activities is included in the statement of financial activities in the period in which it is receivable and is stated net of Value Added Tax, where applicable.

Investment income is recognised on a receivable basis.

Legacy income is recognised as soon as the charity is aware of the entitlement to the legacy, the executor is satisfied that the property will not be required to satisfy claims in the estate and there is an accurate estimate of the amount that the charity will receive.

Grant income is recognised on a systematic basis over the periods in which the entity recognises the related costs for which the grant is intended to compensate.

Expenditure
Expenditure is included on an accrual basis. The irrecoverable element of VAT is included within the item of expense to which it relates.

Allocation and apportionment of costs
Support costs are allocated to the activities of the charity on the basis of the proportion of staff costs spent on each activity.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	25% on reducing balance
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance
Fixtures and fittings	25% on reducing balance
Biomass	5% straight line

The freehold property is held at market value.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Stocks are valued at the lower of cost and estimated selling price. The majority of stock held are consumables and so the cost is the amount paid for the items.

A stocktake was completed at the reporting date and adjustments were made for any losses.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Restricted funds are incoming resources received or generated for specified purposes as laid down by the donor or the terms of the appeal. Expenditure which meets these criteria is charged to the fund. Unrestricted funds are donations and other incoming resources received or generated for general charitable purposes. Designated funds represent unrestricted funds earmarked by the trustees for particular purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods
Donated goods are recognised in the accounts as the cost which would have been incurred had the charity had to purchase these goods. The charity also receives the services of volunteers which are not quantified in the accounts.

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations from visitors and supporters	**187,146**	328,876
Gift aid tax claims	**26,404**	28,857
Legacies & other charitable income	**126,951**	25,780
Grants	**14,100**	10,273
Adoption scheme	**75,461**	76,530
Corporate Sponsorship	**10,000**	3,200
	440,062	473,516

Donated monkey food and equipment of £6,359 (2024 £2,603) are included in the accounts.

Grants received, included in the above, are as follows:

	31.3.25	31.3.24
	£	£
Small Grants	**14,100**	10,273

continued...

3. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
Shop income	63,795	61,491

4. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	3,370	4,414

5. RAISING FUNDS

Raising donations and legacies

	31.3.25	31.3.24
	£	£
Staff costs	23,799	19,139
Advertising & promotion	14,640	15,276
Support costs apportionment	17,595	12,544
	56,034	46,959

Other trading activities

	31.3.25	31.3.24
	£	£
Purchases	32,028	41,262
Bad debts	50	-
	32,078	41,262
Aggregate amounts	88,112	88,221

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 7)	Totals
	£	£	£
Monkey and enclosure costs	264,643	149,395	414,038
Educational advice and information	118,757	89,099	207,856
Research costs	3,902	2,880	6,782
	387,302	241,374	628,676

continued...

7. SUPPORT COSTS

	Cost of generating voluntary income	Monkey and enclosure costs	Educational advice and information	Research costs	Support costs	2025 Total £	2024 Total £
Salaries and wages	22,176	185,996	111,326	3,599	36,222	**359,319**	**320,583**
Social security costs	1,623	11,569	7,431	303	9,952	**30,878**	**26,228**
Other staff expenses	-	-	-	-	37,138	**37,138**	**19,395**
Shop and cafe costs	32,078	-	-	-	-	**32,078**	**41,262**
Monkey costs	-	63,703	-	-	-	**63,703**	**55,332**
Advertising and promotion	14,640	-	-	-	16,664	**31,304**	**32,191**
Depreciation	-	3,375	-	-	13,663	**17,037**	**15,291**
Loss on disposal of fixed asset	-	-	-	-	65	**65**	**44**
Premises costs	-	-	-	-	79,253	**79,253**	**59,050**
General office costs	-	-	-	-	22,828	**22,828**	**21,718**
Professional fees	-	-	-	-	24,936	**24,936**	**22,069**
Insurance	-	-	-	-	10,599	**10,599**	**7,670**
Travel	-	-	-	-	967	**967**	**2,092**
Bank charges / interest	-	-	-	-	6,682	**6,682**	**7,843**
Total	70,517	264,643	118,757	3,902	258,969	716,788	630,758
Support costs apportionment	17,595	149,395	89,099	2,880	-258,969	**-**	**-**
Total resources expended	88,112	414,038	207,856	6,782	-	**716,788**	**630,758**

Support costs have been apportioned in line with salaries and wages.

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25 £	31.3.24 £
Depreciation - owned assets	**17,039**	15,291
Deficit on disposal of fixed assets	**65**	44
Independent examiner's fees	**1,236**	1,160
Accountancy fees	**3,180**	3,061

continued...

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

No expenses were paid to trustees for the year ended 31 March 2025 or 2024.

10. STAFF COSTS

	31.3.25	31.3.24
	£	£
Wages and salaries	**362,615**	320,582
Social security costs	**23,512**	19,718
Other staff costs	**7,366**	6,510
	393,493	346,810

No employee earned more than £60,000 during the year or prior year.

The average number of employees during the year was 18 (2024: 18).

continued...

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	454,418	19,098	473,516
Other trading activities	61,491	-	61,491
Investment income	4,414	-	4,414
Other income	20,269	-	20,269
Total	540,592	19,098	559,690
EXPENDITURE ON			
Raising funds	88,221	-	88,221
Charitable activities			
Monkey and enclosure costs	536,210	6,325	542,535
Total	624,431	6,325	630,756
NET INCOME/(EXPENDITURE)	(83,839)	12,773	(71,066)
RECONCILIATION OF FUNDS			
Total funds brought forward	3,040,319	14,344	3,054,663
TOTAL FUNDS CARRIED FORWARD	2,956,480	27,117	2,983,597

12. INTANGIBLE FIXED ASSETS

	Goodwill £
COST	
At 1 April 2024 and 31 March 2025	1
NET BOOK VALUE	
At 31 March 2025	1
At 31 March 2024	1

Goodwill was valued at a nominal £1 in the terms of the legal agreement transferring the business from the two entities previously running: The Monkey Sanctuary Co-operative Limited and The Monkey Sanctuary Trust (unincorporated).

continued...

13. TANGIBLE FIXED ASSETS

	Freehold property £	Biomass £	Plant and machinery £
COST OR VALUATION			
At 1 April 2024	**2,700,000**	**117,774**	**56,090**
Additions	**-**	**-**	**-**
Disposals	**-**	**-**	**-**
Revaluations	**(1,450,000)**	**-**	**-**
At 31 March 2025	**1,250,000**	**117,774**	**56,090**
DEPRECIATION			
At 1 April 2024	**-**	**76,000**	**52,091**
Charge for year	**-**	**5,889**	**998**
Eliminated on disposal	**-**	**-**	**-**
At 31 March 2025	**-**	**81,889**	**53,089**
NET BOOK VALUE			
At 31 March 2025	**1,250,000**	**35,885**	**3,001**
At 31 March 2024	2,700,000	41,774	3,999

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST OR VALUATION				
At 1 April 2024	**74,038**	**3,840**	**26,967**	**2,978,709**
Additions	**-**	**13,820**	**-**	**13,820**
Disposals	**-**	**(3,840)**	**-**	**(3,840)**
Revaluations	**-**	**-**	**-**	**(1,450,000)**
At 31 March 2025	**74,038**	**13,820**	**26,967**	**1,538,689**
DEPRECIATION				
At 1 April 2024	**60,541**	**3,564**	**10,495**	**202,691**
Charge for year	**3,378**	**2,656**	**4,118**	**17,039**
Eliminated on disposal	**-**	**(3,627)**	**-**	**(3,627)**
At 31 March 2025	**63,919**	**2,593**	**14,613**	**216,103**
NET BOOK VALUE				
At 31 March 2025	**10,119**	**11,227**	**12,354**	**1,322,586**
At 31 March 2024	13,497	276	16,472	2,776,018

Cost or valuation at 31 March 2025 is represented by:

	Freehold property £	**Biomass £**	**Plant and machinery £**
Valuation in 2025	**1,250,000**	**117,774**	**56,090**

	Fixtures and fittings £	**Motor vehicles £**	**Computer equipment £**	**Totals £**
Valuation in 2025	**74,038**	**13,820**	**26,967**	**1,538,689**

continued...

13. TANGIBLE FIXED ASSETS - continued

The freehold property, which was originally transferred from The Monkey Sanctuary Co-operative Limited at the historic valuation of £34,084 was valued by Trustees at open market value for existing use on 31 March 2025.

14. STOCKS

	31.3.25	31.3.24
	£	£
Stocks	9,674	21,173

Stock represents the stock held for the shop at the year end.

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade debtors	33	455
Other debtors	5,416	13,660
Prepayments and accrued income	12,339	12,439
	17,788	26,554

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Bank loans and overdrafts (see note 18)	5,871	5,726
Trade creditors	14,182	13,958
Social security and other taxes	5,518	6,016
Other creditors	1,753	2,978
Accrued expenses	14,953	10,109
	42,277	38,787

There is no deferred income included in these accounts.

17. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.25	31.3.24
	£	£
Bank loans (see note 18)	26,656	32,527

18. LOANS

An analysis of the maturity of loans is given below:

	31.3.25	31.3.24
	£	£
Amounts falling due within one year on demand:		
Bank loans	5,871	5,726
Amounts falling due between two and five years:		
Bank loans - 2-5 years	26,656	32,527

continued...

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
Fixed assets	**1,302,929**	**19,658**	**1,322,587**	2,776,019
Current assets	**102,535**	**1,800**	**104,335**	278,892
Current liabilities	**(42,277)**	**-**	**(42,277)**	(38,787)
Long term liabilities	**(26,656)**	**-**	**(26,656)**	(32,527)
	1,336,531	**21,458**	**1,357,989**	2,983,597

20. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	**350,107**	**(169,948)**	**180,159**
Revaluation fund	**2,606,372**	**(1,450,000)**	**1,156,372**
	2,956,479	**(1,619,948)**	**1,336,531**
Restricted funds			
Marmoset Appeal	**10,858**	**(3,549)**	**7,309**
Community Renewable Energy Project	**178**	**(44)**	**134**
Vehicle	**1,000**	**(96)**	**904**
Wildanet Broadband	**15,082**	**(3,771)**	**11,311**
Power Supply	**-**	**1,800**	**1,800**
	27,118	**(5,660)**	**21,458**
TOTAL FUNDS	**2,983,597**	**(1,622,608)**	**1,357,989**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	**533,881**	**(703,829)**	**-**	**(169,948)**
Revaluation fund	**-**	**-**	**(1,450,000)**	**(1,450,000)**
	536,881	**(703,829)**	**(1,450,000)**	**(1,619,948)**
Restricted funds				
Marmoset Appeal	**-**	**(3,549)**	**-**	**(3,549)**
Community Renewable Energy Project	**-**	**(44)**	**-**	**(44)**
Vehicle	**2,500**	**(2,596)**	**-**	**(96)**
Wildanet Broadband	**-**	**(3,771)**	**-**	**(3,771)**
Power Supply	**1,800**	**-**	**-**	**1,800**
Site maintenance	**3,000**	**(3,000)**	**-**	**-**
	7,300	**(12,960)**	**-**	**(5,660)**
TOTAL FUNDS	**541,181**	**(716,789)**	**(1,450,000)**	**(1,625,608)**

continued...

20. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	433,947	(83,840)	350,107
Revaluation fund	2,606,372	-	2,606,372
	3,040,319	(83,840)	2,956,479
Restricted funds			
Marmoset Appeal	14,106	(3,248)	10,858
Community Renewable Energy Project	238	(60)	178
Vehicle	-	1,000	1,000
Wildanet Broadband	-	15,082	15,082
	14,344	12,774	27,118
TOTAL FUNDS	3,054,663	(71,066)	2,983,597

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	540,592	(624,432)	(83,840)
Restricted funds			
Marmoset Appeal	-	(3,248)	(3,248)
Community Renewable Energy Project	-	(60)	(60)
Vehicle	1,000	-	1,000
Wildanet Broadband	18,098	(3,016)	15,082
	19,098	(6,324)	12,774
TOTAL FUNDS	559,690	(630,756)	(71,066)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	433,947	(253,788)	180,159
Revaluation fund	2,606,372	(1,450,000)	1,156,372
	3,040,319	(1,703,788)	1,336,531
Restricted funds			
Marmoset Appeal	14,106	(6,797)	7,309
Community Renewable Energy Project	238	(104)	134
Vehicle	-	904	904
Wildanet Broadband	-	11,311	11,311
Power Supply	-	1,800	1,800
	14,344	7,114	21,458
TOTAL FUNDS	3,054,663	(1,696,674)	1,357,989

continued...

20. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	1,074,473	(1,328,261)	-	(253,788)
Revaluation fund	-	-	(1,450,000)	(1,450,000)
	1,074,473	(1,328,261)	(1,450,000)	(1,703,788)
Restricted funds				
Marmoset Appeal	-	(6,797)	-	(6,797)
Community Renewable Energy Project	1	(105)	-	(104)
Vehicle	3,500	(2,596)	-	904
Wildanet Broadband	18,097	(6,786)	-	11,311
Power Supply	1,800	-	-	1,800
Site maintenance	3,000	(3,000)	-	-
	26,398	(19,284)	-	7,114
TOTAL FUNDS	1,100,871	(1,347,545)	(1,450,000)	(1,696,674)

21. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025 (2024: £nil)

22. PURPOSE OF RESTRICTED FUNDS

The purpose of the Marmoset Appeal restricted fund is to allow the charity to build a new enclosure at the Monkey Sanctuary specifically for Marmosets, allowing the charity to rescue Marmosets. This has now been built and the restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date. Last year there were additional income received with the purpose of building a new pod for the Marmosets. The restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the community renewable energy project is to allow the charity to purchase solar power equipment. This was purchased during 2019 and the restricted funds are allocated against the capital cost. Restricted expenditure reflects the depreciation on the asset in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the Wildanet fund is to cover the cost of the installation of broadband on site. The restricted grant received has been completely used to cover the cost of the installation and the cost has been capitalized and the depreciation will reduce the restricted fund each year.

The purpose of the Vehicle fund is to contribute to the cost of a vehicle. The vehicle has been purchased during financial year 31 March 2025.

The purpose of the Power Supply fund is to enable the critical electrical work to move the power supply to be carried out.

The site maintenance fund was a grant received to contribute towards costs such as annual environmental surveys and repairs to the well that supplies water to the wildlife pond.

continued...

23. PURPOSE OF REVALUATION FUND

The revaluation fund equals the amount of the property revaluation.

Wild Futures

Detailed Statement of Financial Activities
For The Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations from visitors and supporters	**187,146**	328,876
Gift aid tax claims	**26,404**	28,857
Legacies & other charitable income	**126,951**	25,780
Grants	**14,100**	10,273
Adoption scheme	**75,461**	76,530
Corporate Sponsorship	**10,000**	3,200
	440,062	473,516
Other trading activities		
Shop income	**63,795**	61,491
Investment income		
Deposit account interest	**3,370**	4,414
Other income		
Other incoming resources	**17,882**	9,446
Accommodation allowance	**16,072**	10,823
	33,954	20,269
Total incoming resources	**541,181**	559,690
EXPENDITURE		
Raising donations and legacies		
Wages	**22,176**	17,927
Social security	**1,623**	1,212
Advertising & promotion	**14,640**	15,276
Support costs apportionment	**17,595**	12,544
	56,034	46,959
Other trading activities		
Shop & Café costs	**32,028**	41,262
Bad debts	**50**	-
	32,078	41,262
Charitable activities		
Wages	**300,921**	274,264
Social security	**19,303**	16,548
Monkey costs	**63,703**	55,322
Support costs apportionment	**241,375**	191,903
Depreciation of fixtures and fittings	**3,375**	4,498
	628,677	542,535
Management		
Wages	**36,222**	28,392
Social security	**9,952**	8,468
Other staff expenses	**37,138**	19,395
Carried forward	**83,312**	56,255

Wild Futures

Detailed Statement of Financial Activities
For The Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
Management		
Brought forward	**83,312**	56,255
Premises costs	**79,253**	59,050
Insurance	**10,599**	7,670
General office costs	**22,828**	21,718
Travel	**967**	2,092
Professional fees	**20,520**	17,848
Bank charges	**5,790**	6,810
Accountancy	**3,180**	3,061
Independent examiner's fees	**1,236**	1,160
Advertising	**16,664**	16,915
Loan interest	**892**	1,033
Depreciation of biomass	**5,889**	5,889
Depreciation of plant and machinery	**1,000**	1,333
Depreciation of computer equipment	**4,118**	3,479
Depreciation of motor vehicles	**2,656**	92
Loss on disposal of tangible fixed assets	**65**	44
Support costs reallocation	**(258,969)**	(204,449)
	-	-
Total resources expended	**716,789**	630,756
Net expenditure before gains and losses	**(175,608)**	(71,066)
Realised recognised gains and losses		
Unrealised gains/(losses) on fixed assets	**(1,450,000)**	-
Net expenditure	**(1,625,608)**	(71,066)

WILD FUTURES

England & Wales - Charity number 1102532

Accounts

REGISTERED COMPANY NUMBER: 04995906 (England and Wales)
REGISTERED CHARITY NUMBER: 1102532

Report of the Trustees and

Unaudited Financial Statements

For The Year Ended 31 March 2024

for

Wild Futures

TC Bromhead Limited
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Wild Futures

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For The Year Ended 31 March 2024

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Wild Futures (Registered number: 04995906)

Report of the Trustees
For The Year Ended 31 March 2024

This is a brief report on behalf of the Trustees of Wild Futures, covering the 12-month financial period to 31 March 2024, plus some updates to the time of writing in October 2024.

2024 marks the 60th anniversary of the founding of The Monkey Sanctuary and we believe, the first primate sanctuary in the world. From a family concern to a world-renowned charity, the organisation has always strived to learn and evolve according to the times and of course the primates' needs. A lot has changed over the years, but at the heart of it all we have the exact same drive and passion for primate welfare and conservation that has seen us through the decades. Therefore it is with great pride that the Trustees would like to express our profound gratitude to our devoted staff and volunteers who continue to run the charity and provide daily care for our resident rescued monkeys.

It is a huge honour that this year Wild Futures was awarded the Outstanding International Sanctuary Award by the Global Federation of Animal Sanctuaries. This is a fantastic way to mark our anniversary and we have more details on this prestigious and timely award in the report.

This year we have welcomed Dr Liz Tyson to the Board. Liz is an experienced and dedicated animal advocate with 20 years' experience working with animal protection and conservation not-for-profits. Liz has a particular focus on primate conservation and rehabilitation in a sanctuary setting with strong experience in campaigning, advocacy and research and a specialised focus on issues surrounding animal captivity, wildlife conservation and animal law. She has a PhD in Animal Welfare Law and started her career working at Wild Futures Monkey Sanctuary, so we are delighted to welcome her back.

This year has also seen the departure of Rachel Hevesi as Executive Director of the charity. After more than 40 years with the charity, she has decided to step back from the day-to-day management of the charity but hopes to offer her experience with the Board in the near future. Our new Director, Sarah Hanson, has over 15 years' experience working with Wild Futures. She has a MSc in Primate Conservation as well as fundraising experience and we are very pleased to recruit such a good candidate from in-house.

We continue to campaign tirelessly for an end to the UK Primate Pet Trade. The demise of the Animal Welfare (Kept Animals) Bill was followed by the passing of the Statutory Instrument (SI) The Animal Welfare (Primate Licences) (England) Regulations 2024. This legislation does not constitute a ban on private keeping but is an important if limited step to our aim to end the suffering of pet primates. Details of this legislation and its progress is contained in this report. As ever we rely heavily on donations, grant and legacy income to enable us to provide lifetime care for the animals in our care.

There are certainly further challenges ahead in the coming year (at the time of publishing this report), but we all work very hard to mitigate as much of the risk to the Charity as possible and this largely surrounds financial security. We are proud that we continue to provide world class care for the victims of the primate pet trade.
We continue to be extremely grateful to all our supporters; for their practical help, donations and gifts and for spreading the word about our work. We are also equally grateful to all those who include Wild Futures as a beneficiary when they are writing their Wills.

Martin Atkins

Chairperson for the Trustees

Report of the Trustees
For The Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the LIK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Organisational structure

The Trustees are the equivalent of company directors and the Members are akin to the members of a company, or shareholders (albeit in this type of company there are no shares as it is limited by guarantee). The Trustees are permitted by Company Law to make decisions for, and manage the Charity as they see fit, provided their decisions are in the best interests of the Charity. In addition, the decision-making process of the Charity is structured in recognition of the fact that the Members who have daily responsibility for the welfare of the monkeys have a unique insight into their needs and requirements and so decisions must meet the approval of as many of the Trustees and Members as possible.

The Trustees employ a Director responsible for the daily functioning of the charity. Responsibility on a managerial level is also delegated to an Income Generation Manager and an Operational Manager, both of whom are answerable to the Director. All permanent staff attend regular meetings to enable communication between the different sectors of the charity's work and staff are encouraged to provide input and participate in decision making.

Risk management

The Trustees, in collaboration with the management team have developed a risk management strategy which comprises:

o An annual review of the risks the Charity may face
o The establishment of systems and procedures to mitigate those risks identified in the plan
o The implementation of procedures designed to minimise any potential impact on the Charity should those risks materialise.

The Trustee Board has identified and works to manage certain key risks grouped under generic headings below. The Charity is working on populating a detailed risk register, which articulates these risks more fully, reflects Charity Commission best practice and is able to provide information in respect of potential, severity of impact and response. Specifically, these generically grouped risks involve:

1. Financial Sustainability - whilst reserves are maintained to counter perceived threats to income generation, this remains the charity's key concern to be managed. Significant shortfall in visitor, legacy or campaign driven incomes streams might result in a reduced ability to support existing and new projects, which, given the vagaries of fashionable exotic animals being desirable as companion animals, may hamper Wild Futures' ability to offer sanctuary to them.

Inadequate funding would also have a detrimental impact on innovative campaigning - which itself drives funding; and delivers one of the charity's key educative functions around the welfare of primates, their habitats and broader notions of sustainability. We strive to innovate in terms of income generation and to broaden and diversify our funding base as an integral feature of our both our current and longer-term future planning. Our budgets are set within this context and always with a view to potential efficiency savings, cost control and diversified income streams with the welfare of the primate residents as our primary focus.

2. Significant impact of changes to the regulatory and legislative environment relating to primates - The charity is aware of the very welcome developments in government and opposition party policy in respect of the keeping of primates. Depending on the model adopted, this might increase pressure on Wild Futures to accept more primates and capacity issues are a significant and ongoing concern, which is recognised and forms the focus of future planning. Meanwhile, the intake policy prioritises the primates already resident at the Sanctuary.

3. Data Protection - We pay close attention to data protection risks across all of our activities to reflect our concern for our donors' and supporters' data. The charity sector continues to be subject to increased regulation on fundraising practices. Wild Futures is GDPR compliant and we continually monitor our operations to ensure compliance.

4. Escape or disease transmission - The Wild Futures' Sanctuary is licensed under the Zoo Licensing Act 1981. It is regularly inspected, and staff are trained to the highest standards within the sector. The estate is subject to constant maintenance and improvement. Policies and protocols are designed to prevent and reduce risk of disease transmission or escape, including regular and appropriate drills.

5. Loss of reputation - Wild Futures is well respected within the international community of primate advocates, NGOs and the public. That reputation has been hard won through consistent good practice. Reputational damage could affect fundraising income negatively. Wild Futures manages its communications outside and within the organisation to promote a secure and consistent message. Where Wild Futures undertakes work with external partners, we ensure a comprehensive process of due diligence to ensure any projects with which we are jointly associated, truly are able to reflect our core values and protect our excellent international reputation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects (as defined in the Memorandum of Association) are:

o To promote humane behaviour towards animals, in particular (without prejudice to the foregoing) primates, with a special interest in the Lagothrix lagothricha, the woolly monkey, providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals; and
o To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment and to advance the education of the public in conservation, protection and improvement of the physical and natural environment.

Furthermore, the Charity has the general aims of:

o Promoting the welfare, conservation and survival of primates.
o Working to end the primate trade and abuse of primates in captivity.
o Promoting the rehabilitation of primates to natural habitats.
o Maintaining the sanctuary grounds for the conservation, preservation and welfare of wildlife and the environment.
o Conserving natural habitats through education and sustainable living.

The strategies employed to assist the Charity to meet these objectives include the following:

o Continuing to offer the highest possible standard of care to the woolly, capuchin, marmosets and macaque monkeys living at Wild Futures.
o Continuing to rescue more monkeys in need.
o Educating the public on issues of animal welfare, wildlife conservation and sustainability through onsite talks and education visits to schools, universities and community groups.
o Maintaining and improving our wildlife gardens to conserve native species and help them to flourish, particularly those that are endangered.
o Lobbying members of the House of Commons and the House of Lords to amend legislation to better protect primates and working with partner organisations to do so
o Supporting primate conservation projects overseas, through financial aid, staff secondments and the sharing of information. (The financial impact of the last few years, including the Covid19 pandemic, has challenged our ability to achieve in this area).

OBJECTIVES AND ACTIVITIES

Public benefit

The activities carried out for the public benefit, as required by the Charity Commission, fall into the following areas, all of which are integral to the above stated objects and aims of the charity:

a) The advancement of education;
b) The advancement of environmental protection or improvement;
c) The advancement of animal welfare.

The advancement of education

The Wild Futures education activities incorporate most of the definitions of education as required by the Charity Commission, summarised below and detailed later in the report, (The bullet points denote guidance by The Charity Commission and the notes in parentheses are illustrations by Wild Futures):

o formal education (through schools and universities etc)
o training (with staff, volunteers' internships and outreach projects)
o research and adding to collective knowledge and understanding of specific areas of study and expertise (with university and post-graduate or equivalent students and charity employees, particularly the Campaigns work)
o the development of individual capabilities, competences, skills and understanding (as with training staff, volunteers' internships and outreach projects)
o giving information in a way that increases the knowledge and abilities of those being educated (through formal and informal methods and using a variety of media aimed at many levels, from primary school to postgraduate, specialist groups to general public)
o increasing public learning and knowledge about a particular subject (as above)

The Trustees acknowledge that the following are important in all educational activities and require staff to incorporate these as guidance:

o researching and presenting information in a neutral and balanced way that encourages awareness of different points of view, where appropriate;
o considering the arguments in an appropriate way related to the evidence; and if it reaches conclusions, those conclusions being based on evidence and analysis.
o is the subject capable of being of educational merit or value; and is the process such that it delivers educational merit or value?

The advancement of environmental protection or improvement

As stated in its objects and aims, Wild Futures works for the protection of primates and habitats. Its holistic approach means that integral to this is an interest in:

o the promotion of sustainable development and biodiversity; and
o the promotion of recycling and sustainable waste management.

This is achieved by habitat and site management at The Monkey Sanctuary, which is owned by the charity and open to the public for seven months of the year and by supporting external projects in the UK and overseas through funding or sharing personnel skills.

The advancement of animal welfare

The advancement of animal welfare includes any purpose directed towards the prevention or suppression of cruelty to animals or the prevention or relief of suffering by animals.

This has high priority for Wild Futures, via the comprehensive education programme, campaigning work and provision of rescue and rehabilitation facilities at the flagship project, The Monkey Sanctuary.

Principles of public benefit include that:

o People in poverty must not be excluded from the opportunity to benefit

Much of the educational resources and information provided by Wild Futures are available via the websites www.wildfutures.org and www.monkeysanctuary.org as well as being shared by various other related interest and public websites. Since these are accessible through public and educational sources, few would be excluded from having access. The Monkey Sanctuary project is open to the public for seven months of the year and operates a variety of admission fees or suggested donations, including a Concession rate for students and OAP's.

o Benefits must be balanced against any detriment or harm

The Trustees consider that it would be difficult to identify any detriment or harm in the charity's educational work. The charity is, however, aware that in providing a sanctuary for exotic animals in the UK, there may be implications for UK native wildlife and environment. Therefore, the protection of the rescued primates is carefully balanced by managing the site grounds for UK wildlife and zoning certain areas for the protection of native wildlife and accounting for this in the design and placement of enclosures.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Vision

A world where primates have a wild future; where compassion, conservation and sustainability are effective in protecting primates and habitats, and there is no longer a need to provide sanctuary for victims of the pet trade.

Mission

Wild Futures promotes the welfare and conservation of primates and habitats worldwide. In particular we are working to see an end to the UK primate pet trade while providing sanctuary to primates in need. We deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

Aims: Protecting Primates and Habitats Worldwide

- Promoting the welfare, conservation and survival of primates.
- Operating a sanctuary to care for victims of the UK primate pet trade.
- Working to end the primate trade and abuse of primates in captivity.
- Conserving natural habitats through education and sustainable living.

THE MONKEY SANCTUARY, Cornwall

Wild Futures is honoured and delighted to announce that we have been awarded the 2024 Outstanding International Sanctuary Award by the Global Federation of Animal Sanctuaries (GFAS).

The Outstanding Sanctuary Award recognises an organisation displaying excellence in humane and responsible animal care; professionalism and ethics; organizational sustainability; public engagement; and contributions to, and leadership within, the sanctuary field. The award is given by a global organisation that accredits and recognises true sanctuaries and rescue centres, supporting them to achieve the highest Standards of Excellence, promote collaboration, and raise awareness of their work.

Wild Futures was selected from more than 200 GFAS-certified sanctuaries worldwide for this honour. We have been an accredited sanctuary with Global Federation of Animal Sanctuaries (GFAS) for more than a decade and were the first sanctuary in Europe to have achieved accreditation, so we are greatly honoured to have been awarded the 2024 Outstanding Sanctuary Award.

GFAS's mission is to improve the quality of care to animals in need of sanctuary, and to offer the only accreditation programme serving animals worldwide. Their guidance and support helps sanctuaries and rescue centres to achieve the highest Standards of Excellence, whilst promoting collaboration and raising awareness of sanctuary work.

This year saw an in-depth accreditation renewal inspection by a member of the GFAS Board, an opportunity to show them everything that we do here at Wild Futures, and how we keep animal welfare at the very forefront of our work. We are honoured to be accredited by GFAS, and we deeply appreciate the hard work that they are doing in making sure that true sanctuaries are recognised as such.

WELFARE

Accreditation places welfare as priority. Rescue and rehabilitation can be a complex process and our dedicated team work hard to be flexible and responsive to individual need as well as understanding the social impact on groups as we work on the introduction process. What works for one monkey may be totally unsuitable for another. This year, for example, we had to decide whether splitting two males, who arrived together, one of whom is physically disabled, was in their best interest while weighing up their prospects with potential female companions. In fact, the team judged perfectly and Apollo and Bobby are now thriving with their new partners, while still able to cheerfully greet each other across territories.

We also have to look to the long term for primates who are especially long-lived, such as Gizzie, a black capped capuchin:

Gizzie was rescued from the UK primate pet trade in 2010 and given a home for life with us at The Monkey Sanctuary. She arrived underweight, missing digits and half of her tail. She was small, malnourished, and in pain. Gizzie had been kept as a pet in an open-sided breezeblock outbuilding for many years with just a small box with a heat-lamp. As a South American primate, she was unable to cope with the low temperatures that we experience here in the UK and, as a result, developed frostbite. She lost the end of her tail and some of her fingers due to the extreme cold and damp she was forced to endure. She was left crippled by arthritis and chilblains, unable to grip as she should without many of her fingers, and, even now, she cannot use her hands properly.

Gizzie was kept with two other monkeys; a male called Grips was the favourite of his owner. He was hand-reared and fed a diet of sweets and biscuits which caused him to develop type-2 diabetes. This disease eventually claimed his life in 2019, after 9 years living at our sanctuary. Gizzie also lived with her daughter, Kiwi. This is very uncommon within the pet trade, particularly for daughters, as they are usually forcibly removed from their mothers. Females are considered highly valuable to breeders wanting to continue breeding and selling their offspring. But thankfully, Kiwi was able to learn and grow alongside her mother in spite of the terrible physical conditions.

Nowadays, Gizzie receives daily pain relief to help manage her severe arthritis, and she has made some incredible improvements over the years. She moves slower than a lot of her monkey friends, but she gets around her enclosures well. She is still living with her daughter, Kiwi, as most mothers and daughters would spend their lives in the wild, staying within their natal group. Gizzie has also made many other friends over the years, and today lives happily in a small group of capuchins.

She loves the warmth of a heated room in the winter, but equally, she also loves sunbathing and foraging around in the greenery in the warmer weather. Sometimes, her carers really struggle to spot her as she is very small in size for a capuchin and is easily missed amongst the lush vegetation of her enclosures - she just loves to hunt for snacks!

Gizzie is now an elderly monkey, estimated to be 36 years old. This is an impressive age for a capuchin monkey, especially one who spent two decades of her life in terrible conditions within the pet trade. Gizzie is dearly loved by all around her, from her monkey friends to her carers. Her sweet yet fiesty nature captures hearts!

(Below a recent photo of Gizzie):



EDUCATION AND PUBLIC REACH

Accreditation also recognises our educational work. Our talks with the general public, communication via social and other Media, workshops, partnerships, volunteer programmes, to our participation as a board member in the European Alliance of Rescue Centres and Sanctuaries, (EARS), all make up a broad range of engagement to promote primate welfare and conservation:

Our involvement with The MSc Primate Conservation course at Oxford Brookes University goes back 20 years. This year's annual visit in March saw us give talks about the work that we do, the UK primate pet trade, and disease and injury management in captivity. There were workshops on enclosure design, capture methods (for veterinary purposes), and creating unique and fulfilling enrichment. Education is such an important part of what we do. Making as many people as possible aware of the plight of primates in the UK helps spread awareness and will hopefully even inspire more people to support our work or begin a career in primate welfare and conservation.

Wild Futures was featured in a Channel 4 documentary on the Exotic Pet Trade Exposed: UNTOLD. The programme was also available on Apple TV and YouTube. In a programme that featured proponents of the trade as well as those like ourselves who provide evidence of the inevitable suffering it causes, we hope that many thousands of viewers heard our message.

The team from CHAOS Radio came to the sanctuary to do some filming and recording for their radio show to help raise awareness of our work and our sanctuary. CHAOS, (Community Helping All of Society), is an amazing organisation working with some of the most marginalised, vulnerable, and disadvantaged members of the local community in Cornwall. They provide opportunities to learn and experiences to gain new skills and knowledge, so people can become empowered to make their own positive actions. We're very grateful to them for taking the time to come and see the monkeys and hear their stories.

Ensuring our messaging is effective means reviewing how we do things and why. An invitation to attend the RSPCA annual Wilberforce Lecture Meeting where Professor David Halpern gave a talk on how people may respond to changing evidence (or not) in line with his Nudge theory, was such an opportunity. This was also a chance to network and remind other attendees of our work.

The annual EARS meeting was held in Girona, at the Mona Foundation. (www.monafoundation.org). There were a variety of workshops and talks to which Wild Futures was able to contribute positively. We gave a short presentation on our visitor policy and protocols as an example of what we believe is vital to the public understanding of animal welfare. This helped stimulate discussion and clarification of the EARS visitor interaction policy. www.ears.org

CAMPAIGNS

We are determined that Wild Futures will not only focus on mopping up the mess created by the UK primate pet trade, but that we will also be instrumental in turning off the tap. For as long as there is a UK primate pet trade there will be primates kept in inappropriate conditions, victims of the ignorance of buyers and the greed of dealers.

We will write in some detail on the new legislation as it is such an important step in our campaign:. In June 2023, Wild Futures contributed to a four-week consultation on 'Licensing of specialist private primate keepers in England' launched by Defra. Nearly six months later, on the 14th December, we were notified that the Government had laid the draft Animal Welfare (Primate Licences) (England) Regulations 2023 in Parliament, and published the summary of responses to its June 2023 consultation. Once debated and approved by Parliament, the licence would prohibit the keeping of primates as pets in England without a specialist licence.

Although pleased that this draft licence had been laid, we were concerned over some of the terminology in the draft and, while we knew we would not be able to change it at this late stage, we wanted to address it.

Throughout the months of January and February, Wild Futures worked closely with members of Born Free, Humane Society International/UK, RSPCA, The UK Centre of Animal Law, and Wildlife and Countryside Link to collate our concerns and, collaboratively, send them to MPs and interested parties. The initial 'debate' was on 31st January 2024, and our letter was used and cited by Labour MP Daniel Zeichner to highlight the fallbacks of the licence - a huge achievement for both us and the other organisations.

The next process was for The House of Lords to review the draft. This stage, is normally a 'box ticking process', however Baroness Hayman submitted a motion to regret, forcing the subject to be discussed in session in the House of Lords, rather than just passed. This would likely not change the outcome, however having that discussion allowed those who had heard and echoed our concerns to put those concerns on record. The joint letter that we sent was used heavily in this discussion.

As predicted, in March 2024, the Government passed a Statutory Instrument (SI) The Animal Welfare (Primate Licences) (England) Regulations 2024, and although it is not the outcome that we want, we are still hopeful that it will make a meaningful difference. The licence will come into effect by April 2026. We were informed that the accompanying guidance for the licence would be available in April 2024, but we are, unfortunately, still waiting to see it.

The Licence in summary:

· A person who keeps or is proposing to keep a primate in England on or after 6th April 2026 may only do so if the person has a primate licence under these Regulations or an exception applies. There are two exceptions for these purposes, namely where the primate is kept in a zoo under the Zoo Licensing Act 1981 (c. 37) or where the primate is kept in a place specified in a licence under the Animals (Scientific Procedures) Act 1986 (c. 14).

· A primate licence must be obtained from the local authority where the primates are kept or to be kept.

· A person who keeps a primate in England without a primate licence (where required) will be committing an offence under section 13(6) of the Animal Welfare Act 2006 (c. 45) and will be liable on summary conviction to imprisonment for a term of up to six months, a fine or both.

· Licensing under the Dangerous Wild Animal Act (DWAA) will also still be required for relevant species

·

The enforcement date of April 2026 means that keepers have two years to ensure that they can meet the conditions of the licence as stated in the Regulations. These include the requirements that there are sufficient persons available for the care and management of the primates; that primates are microchipped and that detailed records are maintained for identification purposes. There must be written protocols and procedures for emergencies as well as dietary and hygiene requirements. Records must also be kept of any inappropriate or abnormal behaviours with up-to-date plans for mitigating such issues.

Responsibilities are being placed on owners to ensure the availability of veterinary cover and the prevention of disease and suffering alongside the implementation of precautions for the control of infectious diseases, including between primates and people. The primates' environmental conditions including enclosure design must also reach certain standards - allowing access to both outdoor and indoor facilities,and providing a safe and sufficiently complex environment to allow occupants to exhibit natural behaviours.

At the time of writing, the Guidance that is intended to accompany the Regulations has not been finalised. The Guidance will be essential to support Local Authorities, owners and veterinarians if the licensing scheme is to be effective and achieve the Governments stated aim that only private keepers who can provide zoo-level welfare standards will be able to keep primates.

This is not the ban that many of us have been calling for, and in particular there are concerns about definitions of terms and breeding, but if the Guidance is sufficiently rigorous, the new regulations could have a meaningful and positive impact on primate welfare. However, there are lingering questions, such as how do we resolve the potentially huge problem of rehoming those primates whose welfare conditions do not meet these new licensing standards.

The change in Government after the general election prompted the same group of concerned organisations who signed the original letter, to write again in the hope that as Labour, in Opposition, had supported a complete ban, there might now be a chance to strengthen the legislation. Whatever happens, we won't stop fighting to get the total ban on primates as pets, that we want, and they deserve.

FUNDRAISING & SUPPORTER RELATIONS

We were very honoured and delighted to have received a very generous donation from Ricky Gervais. In order to counter ticket touts, Platinum Tickets for his Armageddon tour went on sale to guarantee premium seats at market rates, with the extra profits from these ticket sales going to eleven charities. We also owe huge thanks to Peter Egan for advocating for us, resulting in Wild Futures being a lucky recipient of this annual scheme.

We are very grateful for the generous trusts and companies who have helped to enable our work. This includes the purchase of a new Sanctuary van which will be imperative for our ongoing work caring for primates: Mrs D M France-Hayhurst Foundation, Animal Friends, Freedom for Animals, The Norman Family Charitable Trust and The Michael and Shirley Hunt Charitable Trust. The van is vital to our day-to-day running at The Monkey Sanctuary, used for transporting monkeys to and from vet visits, for rescuing new monkeys and for moving materials around our site. Thank you also to Jason Swanston and Jake Rogerson at Hendy Car Store in Exeter for helping us get this fantastic van.

There are others who have donated generously and wish to remain anonymous. All donations are hugely appreciated, we know that often the smallest donations can be as meaningful as the big ones and reflect the care people feel for the monkeys and the charity.

Wild Futures is always humbled by those that remember the monkeys in their Will or donate in memory of a loved one. We are extremely grateful to all of our supporters, old and new, who continue to support Wild Futures work and the care of the monkeys.

The visitors to the Sanctuary during our open season both provide income via ticket sales and potentially longer-term support as many go on to join our adoption scheme, create fundraisers and sometimes leave a legacy. The hundreds of volunteers who we host every year, most of whom attend our residential programmes, benefit from a more in-depth insight into our work, skilled training and are of enormous reciprocal benefit to the charity.

Our volunteers help our specialist team provide the highest levels of care to the monkeys by cleaning enclosures, preparing food bowls, and making enrichment items daily. Volunteers also help us to take care of our buildings and grounds and can often be found painting, weeding, and looking after our visitors when we are open to the public. Some of the projects that they have helped us with this year include:

- Painting new designs on our Orienteering Trail markers
- Designing and painting a Corn Throw game for families to play in our Wildlife Gardens
- Painting our picnic benches
- Creating informative signs
- Taking care of our Wildlife Gardens to help maximise their benefit to nature
- Cleaning ropes ready to be used again when the team re-rope enclosures
- Running arts and crafts workshops for visiting families

Individuals who choose to volunteer with us do so for a variety of reasons – for some it helps to meet a requirement of their college or university studies, while others want the chance to learn more about the work we do rescuing and rehabilitating monkeys from the UK pet trade. What unites all those who join us is a shared desire to protect primates and habitats worldwide and make a genuine difference to the lives of the rescued monkeys in our care.

At the end of a volunteer's placement with us, we ask them to share their thoughts on their time at the Sanctuary. Here is some of the recent feedback we have received:

"Being here this year has changed my life in so many ways. The effort you put into the care of these incredible, beautiful monkeys has set my expectation for animal care and conservation. I am so glad I chose this place to kickstart my work in conservation."- Alice

"It's been so lovely spending time with like-minded people and seeing all the behind-the-scenes work that goes into taking care of the monkeys." – Leo

"I felt so welcome and included from my first day. It has really felt like home here, which is not something I can say for anywhere else I've been, and it's definitely changed how I want to spend the rest of my life." – Oliver

"I have grown so much in confidence in the short time I've been here and have made so many lifelong memories. The work done here is incredible and I'm so grateful that I've been able to help in some small way." – Izzy

CHANGING PLACES

As mentioned in the introduction, the charity has a new Director as Rachel Hevesi retired from this role in late 2023. On stepping down, Rachel shared a few thoughts and thanks with the Wild Futures team and our supporters: "When I first volunteered at the Monkey Sanctuary, 40 years ago, I was intrigued, but it did not occur to me that the monkeys would capture my heart and teach me so much about being a human primate. Since then, the organisation, that became a charity, that became Wild Futures, has evolved and grown, has cared, learnt, taught and shared so much, with a mission that has innovated and achieved beyond its size.

I am so lucky to have met the monkeys who inspire me with their courage and instinct to survive, to overcome the suffering they have all suffered. I am so lucky to have shared a passion for justice with so many people over the years – to be part of a team whose compassion, determination and intelligence have changed lives. Together we can achieve so much. I am so grateful to have had the opportunity to be a part of this wonderful charity.

For me, this is the time to step aside from the daily operations and become a trustee – after all, there is still a great deal to do! Thank you to everyone who has shared and still shares this journey. On my last day, at our traditional leavers' tea and cake ceremony, each one of us shared our best monkey moments and the stories told me what I already knew: the monkeys and the charity are in safe hands. I only know one word to explain what it all means: the woolly monkey "eeolk". At times our voice must be their voice and theirs is so beautiful that we owe it to them to make ours well heard."

We are so pleased to welcome Sarah Hanson to her new role and shared this with our supporters:

"Some of you may already know Sarah, as she has been with the charity for 15 years. Sarah started out as a volunteer at Wild Futures, whilst studying for her undergraduate degree. She already had a keen interest in protecting wildlife and had some experience working overseas saving wild animals from poaching. Her time volunteering at The Monkey Sanctuary opened her eyes to the plight of primates within the UK, and the horrors of the legal pet trade. This inspired her to undertake a masters degree in primate conservation focusing her dissertation specifically on the UK primate pet trade. She then started her employment at Wild Futures as the Campaigns, PR and Fundraising Officer, eventually being promoted to Supporter Relations and Office Manager, and then recently taking over the role of Director from Rachel."

FINANCIAL REVIEW

Financial position

Incoming Resources

The legacy of Covid restrictions appears to remain, coupled with the continued economic downturn and the cost-of-living crisis have all meant less ability to generate visitor income. Support for fundraising campaigns gratefully is significant however despite many other efforts to generate income from as many sources as possible, our overall income decreased from £692,639 in 2023 to £559,690 this year. We are acutely aware and objectives remain to increase income whilst managing ever-increasing business and employee costs.

Outgoing Resources

Total expenditure for the charity has increased from £603,044 in 2023 to £630,756 this year. The Charity continues to be run on very tight resources and primate care is a 24/7 job requiring continual rotation of staff. Staff wages have increased despite still being under-resourced in a number of areas. Further increases to the living wage and national insurance contributions from April 2026 have been costed and we are scoping all possible options to be able to increase income to cover these additional costs. The management team have continued to be exceptional in cost control and continue to do so, knowing that any form of income is by no means guaranteed in this very uncertain world.

Investment Policy

The charity has to be prudent with longer term investments in the site as much of the capital available is required to enable day-today operations to continue. However, where funds allow, there are discussions to invest in the site for the benefits of primates and our people, to improve the living/working environment for all. As with previous years, significant efforts have gone into making sure the sanctuary can stay open and active for the short and longer term.

Reserves Policy

Reserves as at 31 March 2024 totalled £2,983,597 (2023 £3,054,663). This is made up of £27,118 of restricted reserves (2023 £14,344) and £2,606,372 of a revaluation reserve (2023 £2,606,372) leaving free reserves of £350,107 (2023 £433,947). The Trustees, in conjunction with the management team, have established the level of reserves (i.e. those funds that are freely available) that the Charity ought to have. When preparing annual budgets and agreeing any further expenditure, it has been agreed that the amount of freely available money in the Charity's bank accounts is not to fall below £80,000, unless in exceptional circumstances with agreement of the board. At present, this amount is thought to be sufficient to ensure that the Charity could meet the costs of any unforeseen emergency expenses that may arise. It has however, been agreed that this figure is to be evaluated more regularly to ensure the Charities reserves policy remains realistic and sustainable. At the year end the level of overall cash meets with the reserve policy, however at the time of writing we are in the process of detailed reviews to ensure the future viability of the Charity.

FUTURE PLANS

We remain committed to our objects and aims. The charity is continuing to proceed with extreme caution to ensure that we recover from historic and current economic factors. We can be proud that our supporters can be confident that our resources and donations are used as efficiently as possible with the maximum impact for primates in our care.

The strategy is, in summary to:

- Maintain our sanctuary with excellent welfare for primates.
- Protect UK wildlife through conservation and education projects.
- Deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.
- Lobby political decision makers on primate issues.
- Continually develop and improve our understanding and welfare of captive primates and be a recognized knowledge base.
- Maintain a primate conservation and welfare visitor centre
- Develop and maintain a sustainable organisation.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Wild Futures, as a registered charity, takes the form of a company limited by guarantee governed by its Memorandum and Articles of Association. It was incorporated on 16 December 2003 and registered as a charity on 8 March 2004. The charity commenced operating on 1 April 2004.

Recruitment and appointment of new trustees

Trustees are selected for appointment on the basis that they, as individuals, have a thorough knowledge and understanding of the Charity's work, and are aware and accepting of the responsibilities that undertaking this role entails.

The Trustees also seek a balance of those that have skills and knowledge of relevant fields as well as practical support. Therefore they are able to offer a professional knowledge of ecological and environmental surveying, law and financial advice.

As stated in the Articles of Association, the number of Trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to a maximum. Trustees are elected by the current Trustees and Guarantors (voting members) of the management committee to serve until the subsequent Annual General meeting, which generally equates to a period of 12 months. At the first, and every subsequent annual general meeting thereafter, all the Trustees shall retire from the office. A Trustee who retires at an annual general meeting may, if willing to act, be reappointed, provided they have satisfied the conditions set out in the Articles of Association.

Trustee induction and training

Upon acceptance of the position, all new Trustees are sent a comprehensive information pack to brief them on their legal obligations, drawing information from the Charity Commission's guide CC3 - The Essential Trustee. In addition to this, they are also sent information specific to the Charity including:

o The obligations of the Trustees to the Charity.
o The main documents which set out the operational framework for the Charity including the Memorandum and Articles of Association and the Policy document.
o The current financial position of the Charity as set out in the latest prepared accounts
o Future plans and objectives.

Key management remuneration

The remuneration of key management personnel is set by the trustees using benchmark data.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04995906 (England and Wales)

Registered Charity number

1102532

Registered office

The Monkey Sanctuary
Murrayton
Looe
Cornwall
PL13 1NZ

Trustees

C Deacon
M Atkins
N Field
S Gibson
L E Phipps
E Tyson (appointed 11.10.23)

Independent Examiner

TC Bromhead Limited
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

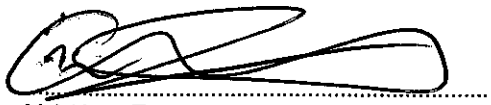
REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

HSBC
Barras Street
Liskeard
Cornwall
PL14 6AE

Co-operative Bank
8 Old Town Street
Plymouth
PL1 1DE

Approved by order of the board of trustees on 18/12/24 and signed on its behalf by:



M Atkins - Trustee

Independent Examiner's Report to the Trustees of Wild Futures (Registered number: 04995906)

I report to the trustees on my examination of the financial statements Wild Futures (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to
- charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Neil Stevens ACA FCCA

TC Bromhead Limited
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Date: 18-12-24

Wild Futures

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
For The Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	**31.3.24 Total funds £**	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**454,418**	**19,098**	**473,516**	603,856
Other trading activities	3	**61,491**	**-**	**61,491**	66,574
Investment income	4	**4,414**	**-**	**4,414**	653
Other income		**20,269**	**-**	**20,269**	21,556
Total		**540,592**	**19,098**	**559,690**	692,639
EXPENDITURE ON					
Raising funds	5	**88,221**	**-**	**88,221**	70,532
Charitable activities	6				
Monkey and enclosure costs		**302,125**	**6,325**	**308,450**	350,917
Educational advice and information		**322,306**	**-**	**322,306**	181,595
Total		**624,431**	**6,325**	**630,756**	603,044
Net gains on investments		**-**	**-**	**-**	699,951
NET INCOME/(EXPENDITURE)		**(83,839)**	**12,773**	**(71,066)**	789,546
RECONCILIATION OF FUNDS					
Total funds brought forward		**3,040,319**	**14,344**	**3,054,663**	2,265,117
TOTAL FUNDS CARRIED FORWARD		**2,956,480**	**27,117**	**2,983,597**	3,054,663

The notes form part of these financial statements

Balance Sheet
31 March 2024

	Notes	31.3.24 £	31.3.23 £
FIXED ASSETS			
Intangible assets	12	**1**	1
Tangible assets	13	**2,776,018**	2,773,255
		2,776,019	2,773,256
CURRENT ASSETS			
Stocks	14	**21,173**	31,035
Debtors	15	**26,554**	73,032
Cash at bank		**231,165**	269,476
		278,892	373,543
CREDITORS			
Amounts falling due within one year	16	**(38,787)**	(53,883)
NET CURRENT ASSETS		**240,105**	319,660
TOTAL ASSETS LESS CURRENT LIABILITIES		**3,016,124**	3,092,916
CREDITORS			
Amounts falling due after more than one year	17	**(32,527)**	(38,253)
NET ASSETS		**2,983,597**	3,054,663
FUNDS	20		
Unrestricted funds		**2,956,479**	3,040,319
Restricted funds		**27,118**	14,344
TOTAL FUNDS		**2,983,597**	3,054,663

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... 18/12/24 ..... and were signed on its behalf by:



M Atkins - Trustee

The notes form part of these financial statements

Wild Futures

Cash Flow Statement
For The Year Ended 31 March 2024

	Notes	31.3.24 £	31.3.23 £
Cash flows from operating activities			
Cash generated from operations	1	(295,346)	(804,442)
Net cash used in operating activities		(295,346)	(804,442)
Cash flows from investing activities			
Purchase of tangible fixed assets		(18,098)	-
Revaluation of fixed asset investments		-	699,951
Interest received		4,414	653
Net cash (used in)/provided by investing activities		(13,684)	700,604
Change in cash and cash equivalents in the reporting period		(309,030)	(103,838)
Cash and cash equivalents at the beginning of the reporting period		269,476	373,314
Cash and cash equivalents at the end of the reporting period		231,165	269,476

The notes form part of these financial statements

Notes to the Cash Flow Statement
For The Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.24 £	31.3.23 £
Net income for the reporting period (as per the Statement of Financial Activities)	**(71,066)**	789,546
Adjustments for:		
Depreciation charges	**15,291**	14,272
Losses on investments	**-**	(699,951)
Loss on disposal of fixed assets	**44**	-
Interest received	**(4,414)**	(653)
Decrease/(increase) in stocks	**9,862**	(21,637)
Increase in debtors	**(224,241)**	(55,923)
Decrease in creditors	**(20,822)**	(830,096)
Net cash used in operations	**(295,346)**	(804,442)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.23 £	Cash flow £	At 31.3.24 £
Net cash			
Cash at bank	**269,476**	**(38,311)**	**231,165**
	269,476	**(38,311)**	**231,165**
Debt			
Debts falling due within 1 year	**(5,585)**	**(141)**	**(5,726)**
Debts falling due after 1 year	**(38,253)**	**5,726**	**(32,527)**
	(43,838)	**5,585**	**(38,253)**
Total	**225,638**	**(32,726)**	**192,912**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Wild Futures is a charitable company limited by guarantee incorporated in England and Wales. Its registered office is The Monkey Sanctuary, Murrayton, Looe, PL13 1NZ

There are no material uncertainties about the charity's ability to continue and therefore the accounts have been prepared under the going concern basis.

Income
Voluntary income received by way of donations, adoption schemes, legacies and gifts to the charity are included in full in the statement of financial activities when receivable. Gift aid tax claims are included on an accrual basis. Income from admission fees and income generated from the trading activities is included in the statement of financial activities in the period in which it is receivable and is stated net of Value Added Tax, where applicable.

Investment income is recognised on a receivable basis.

Legacy income is recognised as soon as the charity is aware of the entitlement to the legacy, the executor is satisfied that the property will not be required to satisfy claims in the estate and there is an accurate estimate of the amount that the charity will receive.

Grant income is recognised on an systematic basis over the periods in which the entity recognises the related costs for which the grant is intended to compensate. EVS grant income is recognised when the requirements of the grant has been fully met and such income is deferred where this is not the case.

Expenditure
Expenditure is included on an accrual basis. The irrecoverable element of VAT is included within the item of expense to which it relates.

Allocation and apportionment of costs
Support costs are allocated to the activities of the charity on the basis of the proportion of staff costs spent on each activity.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	25% on reducing balance
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance
Fixtures and fittings	25% on reducing balance
Biomass	5% straight line

The freehold property is held at market value.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Stocks are valued at the lower of cost and estimated selling price. The majority of stock held are consumables and so the cost is the amount paid for the items.

A stocktake was completed at the reporting date and adjustments were made for any losses.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Restricted funds are incoming resources received or generated for specified purposes as laid down by the donor or the terms of the appeal. Expenditure which meets these criteria is charged to the fund. Unrestricted funds are donations and other incoming resources received or generated for general charitable purposes. Designated funds represent unrestricted funds earmarked by the trustees for particular purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods
Donated goods are recognised in the accounts as the cost which would have been incurred had the charity had to purchase these goods. The charity also receives the services of volunteers which are not quantified in the accounts.

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations from visitors and supporters	**328,623**	315,545
Gift aid tax claims	**28,857**	41,507
Legacies & other charitable income	**25,780**	43,093
Grants	**10,273**	132,794
Adoption scheme	**76,530**	70,917
Corporate Sponsorship	**3,200**	-
	473,516	603,856

Donated monkey food and equipment of £2,603 (2023 £5,988) are included in the accounts.

Grants received, included in the above, are as follows:

	31.3.24	31.3.23
	£	£
Small Grants	**10,273**	1,300
EVS	**-**	131,494
	10,273	132,794

continued...

3. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Shop income	61,491	66,574

4. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Deposit account interest	4,414	653

5. RAISING FUNDS

Raising donations and legacies

	31.3.24	31.3.23
	£	£
Staff costs	19,139	17,571
Advertising & promotion	15,276	13,438
Support costs apportionment	12,544	10,272
	46,959	41,281

Other trading activities

	31.3.24	31.3.23
	£	£
Purchases	41,262	29,251
Aggregate amounts	88,221	70,532

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 7)	Totals
	£	£	£
Monkey and enclosure costs	209,482	98,968	308,450
Educational advice and information	141,150	92,937	234,087
	350,632	191,905	542,537

continued...

7. SUPPORT COSTS

	Cost of generating voluntary income	Monkey and enclosure costs	Educational advice and information	Support costs	2024 Total £	2023 Total £
Salaries and wages	17,927	141,443	132,821	28,392	**320,583**	**299,661**
Social security costs	1,212	8,219	8,329	8,468	**26,228**	**23,457**
Other staff expenses	-	-	-	19,395	**19,395**	**15,060**
Shop and cafe costs	41,262	-	-	-	**41,262**	**29,251**
Monkey costs	-	55,322	-	-	**55,332**	**53,168**
Advertising and promotion	15,276	-	-	16,915	**32,191**	**30,087**
Depreciation	-	4,498	-	10,793	**15,291**	**14,273**
Loss on disposal of fixed asset	-	-		44	**44**	**-**
Premises costs	-	-	-	59,050	**59,050**	**74,831**
General office costs	-	-	-	21,718	**21,718**	**21,221**
Professional fees	-	-	-	22,069	**22,069**	**21,953**
Insurance	-	-	-	7,670	**7,670**	**9,423**
Travel	-	-	-	2,092	**2,092**	**3,008**
Bank charges / interest	-	-	-	7,843	**7,843**	**7,651**
Total	75,677	209,482	141,150	204,449	630,758	603,044
Support costs apportionment	12,544	98,968	92,937	-204,449	**-**	**-**
Total resources expended	88,221	308,450	234,087	-	**630,758**	**603,044**

Support costs have been apportioned in line with salaries and wages.

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24 £	31.3.23 £
Depreciation - owned assets	**15,291**	14,272
Deficit on disposal of fixed assets	**44**	-
Independent examiner's fees	**1,160**	1,160
Accountancy fees	**3,061**	3,050

continued...

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

No travelling expenses were paid to trustees for the year ended 31 March 2024 or 2023.

10. STAFF COSTS

	31.3.24	31.3.23
	£	£
Wages and salaries	**320,582**	299,661
Social security costs	**19,718**	23,457
Other staff costs	**6,510**	15,060
	338,178	338,178

No employee earned more than £60,000 during the year or prior year.

The average number of employees during the year was 18 (2023: 17).

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	603,856	-	603,856
Other trading activities	66,574	-	66,574
Investment income	653	-	653
Other income	21,556	-	21,556
Total	692,639	-	692,639
EXPENDITURE ON			
Raising funds	70,532	-	70,532
Charitable activities			
Monkey and enclosure costs	346,506	4,411	350,917
Educational advice and information	181,595	-	181,595
Total	598,633	4,411	603,044
Net gains on investments	699,951	-	699,951
NET INCOME/(EXPENDITURE)	793,957	(4,411)	789,546
RECONCILIATION OF FUNDS			
Total funds brought forward	2,246,362	18,755	2,265,117
TOTAL FUNDS CARRIED FORWARD	3,040,319	14,344	3,054,663

continued...

12. INTANGIBLE FIXED ASSETS

	Goodwill £
COST	
At 1 April 2023 and 31 March 2024	1
NET BOOK VALUE	
At 31 March 2024	1
At 31 March 2023	1

Goodwill was valued at a nominal £1 in the terms of the legal agreement transferring the business from the two entities previously running: The Monkey Sanctuary Co-operative Limited and The Monkey Sanctuary Trust (unincorporated).

13. TANGIBLE FIXED ASSETS

	Freehold property £	Biomass £	Plant and machinery £
COST			
At 1 April 2023	2,700,000	117,774	56,090
Additions	-	-	-
Disposals	-	-	-
At 31 March 2024	2,700,000	117,774	56,090
DEPRECIATION			
At 1 April 2023	-	70,112	50,759
Charge for year	-	5,888	1,332
Eliminated on disposal	-	-	-
At 31 March 2024	-	76,000	52,091
NET BOOK VALUE			
At 31 March 2024	2,700,000	41,774	3,999
At 31 March 2023	2,700,000	47,662	5,331

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 April 2023	74,038	7,454	8,869	2,964,225
Additions	-	-	18,098	18,098
Disposals	-	(3,614)	-	(3,614)
At 31 March 2024	74,038	3,840	26,967	2,978,709
DEPRECIATION				
At 1 April 2023	56,041	7,042	7,016	190,970
Charge for year	4,500	92	3,479	15,291
Eliminated on disposal	-	(3,570)	-	(3,570)
At 31 March 2024	60,541	3,564	10,495	202,691
NET BOOK VALUE				
At 31 March 2024	13,497	276	16,472	2,776,018
At 31 March 2023	17,997	412	1,853	2,773,255

continued...

13. TANGIBLE FIXED ASSETS - continued

The freehold property, which was originally transferred from The Monkey Sanctuary Co-operative Limited at the historic valuation of £34,084 was valued by Trustees at open market value for existing use on 31 March 2024.

14. STOCKS

	31.3.24	31.3.23
	£	£
Stocks	**21,173**	31,035

Stock represents the stock held for the shop at the year end.

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade debtors	**455**	208
Other debtors	**13,660**	2,152
Prepayments and accrued income	**12,439**	70,672
	26,554	73,032

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Bank loans and overdrafts (see note 18)	**5,726**	5,585
Trade creditors	**13,958**	27,082
Social security and other taxes	**6,016**	6,090
Other creditors	**2,978**	7,759
Accrued expenses	**10,109**	7,367
	38,787	53,883

There is no deferred income included in these accounts.

17. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.24	31.3.23
	£	£
Bank loans (see note 18)	**32,527**	38,253

18. LOANS

An analysis of the maturity of loans is given below:

	31.3.24	31.3.23
	£	£
Amounts falling due within one year on demand:		
Bank loans	**5,726**	5,585
Amounts falling due between two and five years:		
Bank loans - 2-5 years	**32,527**	38,253

continued...

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	**31.3.24 Total funds £**	31.3.23 Total funds £
Fixed assets	**2,749,901**	**26,118**	**2,776,019**	2,773,256
Current assets	**277,892**	**1,000**	**278,895**	373,543
Current liabilities	**(38,787)**	**-**	**(38,787)**	(53,883)
Long term liabilities	**(32,527)**	**-**	**(32,527)**	(38,253)
	2,956,479	**27,118**	**2,983,597**	3,054,663

20. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	**433,947**	**(83,840)**	**350,107**
Revaluation fund	**2,606,372**	**-**	**2,606,372**
	3,040,319	**(83,840)**	**2,956,479**
Restricted funds			
Marmoset Appeal	**14,106**	**(3,248)**	**10,858**
Community Renewable Energy Project	**238**	**(60)**	**178**
Vehicle	**-**	**1,000**	**1,000**
Wildanet Boradband	**-**	**15,082**	**15,082**
	14,344	**12,774**	**27,118**
TOTAL FUNDS	**3,054,663**	**(71,066)**	**2,983,597**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**540,592**	**(624,432)**	**(83,840)**
Restricted funds			
Marmoset Appeal	**-**	**(3,248)**	**(3,248)**
Community Renewable Energy Project	**-**	**(60)**	**(60)**
Vehicle	**1,000**	**-**	**1,000**
Wildanet Boradband	**18,098**	**(3,016)**	**15,082**
	19,098	**(6,324)**	**12,774**
TOTAL FUNDS	**559,690**	**(630,756)**	**(71,066)**

continued...

20. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	339,941	94,006	433,947
Revaluation fund	1,906,421	699,951	2,606,372
	2,246,362	793,957	3,040,319
Restricted funds			
Marmoset Appeal	18,438	(4,332)	14,106
Community Renewable Energy Project	317	(79)	238
	18,755	(4,411)	14,344
TOTAL FUNDS	2,265,117	789,546	3,054,663

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	692,639	(598,633)	-	94,006
Revaluation fund	-	-	699,951	699,951
	692,639	(598,633)	699,951	793,957
Restricted funds				
Marmoset Appeal	-	(4,332)	-	(4,332)
Community Renewable Energy Project	-	(79)	-	(79)
	-	(4,411)	-	(4,411)
TOTAL FUNDS	692,639	(603,044)	699,951	789,546

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	339,941	10,166	350,107
Revaluation fund	1,906,421	699,951	2,606,372
	2,246,362	710,117	2,956,479
Restricted funds			
Marmoset Appeal	18,438	(7,580)	10,858
Community Renewable Energy Project	317	(139)	178
Vehicle	-	1,000	1,000
Wildanet Boradband	-	15,082	15,082
	18,755	8,363	27,118
TOTAL FUNDS	2,265,117	718,480	2,983,597

continued...

20. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	1,233,231	(1,223,065)	-	10,166
Revaluation fund	-	-	699,951	699,951
	1,233,231	(1,223,065)	699,951	710,117
Restricted funds				
Marmoset Appeal	-	(7,580)	-	(7,580)
Community Renewable Energy Project	-	(139)	-	(139)
Vehicle	1,000	-	-	1,000
Wildanet Boradband	18,098	(3,016)	-	15,082
	19,098	(10,735)	-	8,363
TOTAL FUNDS	1,252,329	(1,233,800)	699,951	718,480

21. RELATED PARTY DISCLOSURES

A donation of £19,992 (2023: £19,644) was received from Born Free USA there is a director in common.

22. PURPOSE OF RESTRICTED FUNDS

The purpose of the Marmoset Appeal restricted fund is to allow the charity to build a new enclosure at the Monkey Sanctuary specifically for Marmosets, allowing the charity to rescue Marmosets. This has now been built and the restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date. Last year there were additional income received with the purpose of building a new pod for the Mamosets. The restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the community renewable energy project is to allow the charity to purchase solar power equipment. This was purchased during 2019 and the restricted funds are allocated against the capital cost. Restricted expenditure reflects the depreciation on the asset in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the urgent monkey welfare appeal fund is to contribute to the costs of the monkeys healthcare and veterinary expenses. Restricted expenditure reflect contributions in the year and as at 31 March 2023 all these funds have been spent.

The purpose of the Wildanet fund is to cover the cost of the installation of broadband on site. The restricted grant received has been completely used to cover the cost of the installation and the cost has been capitalised and the depreciation will reduce the restricted fund each year.

The purpose of the Vehicle fund is to contribute to the cost of a vehicle. The vehicle has not yet been purchased and there will be more grants received in the future.

continued...

23. PURPOSE OF REVALUATION FUND

The revaluation fund equals the amount of the property revaluation.

Detailed Statement of Financial Activities
For The Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations from visitors and supporters	**328,623**	315,545
Gift aid tax claims	**28,857**	41,507
Legacies & other charitable income	**25,780**	43,093
Grants	**10,273**	132,794
Adoption scheme	**76,530**	70,917
Corporate Sponsorship	**3,200**	-
	473,516	603,856
Other trading activities		
Shop income	**61,491**	66,574
Investment income		
Deposit account interest	**4,414**	653
Other income		
Other incoming resources	**9,446**	14,900
Accomodation allowance	**10,823**	6,656
	20,269	21,556
Total incoming resources	**559,690**	692,639
EXPENDITURE		
Raising donations and legacies		
Wages	**17,927**	16,436
Social security	**1,212**	1,135
Advertising & promotion	**15,276**	13,438
Support costs apportionment	**12,544**	10,272
	46,959	41,281
Other trading activities		
Shop & Café costs	**41,262**	29,251
Charitable activities		
Wages	**274,264**	264,492
Social security	**16,548**	15,712
Monkey costs	**55,322**	53,168
Support costs apportionment	**191,903**	162,198
EVS expense	**-**	30,943
Depreciation of fixtures and fittings	**4,498**	5,999
	542,535	532,512
Management		
Wages	**28,392**	18,733
Social security	**8,468**	6,610
Other staff expenses	**19,395**	15,060
Premises costs	**59,050**	43,888
Insurance	**7,670**	9,423
Carried forward	**122,975**	93,714

Wild Futures

Detailed Statement of Financial Activities
For The Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Management		
Brought forward	**122,975**	93,714
General office costs	**21,718**	21,221
Travel	**2,092**	3,008
Professional fees	**17,848**	17,743
Bank charges	**6,810**	6,480
Accountancy	**3,061**	3,050
Independent examiner's fees	**1,160**	1,160
Advertising	**16,915**	16,649
Loan interest	**1,033**	1,171
Depreciation of biomass	**5,889**	5,889
Depreciation of plant and machinery	**1,333**	1,777
Depreciation of computer equipment	**3,479**	470
Depreciation of motor vehicles	**92**	138
Loss on disposal of tangible fixed assets	**44**	-
Support costs reallocation	**(204,449)**	(172,470)
	-	-
Total resources expended	**630,756**	603,044
Net (expenditure)/income before gains and losses	**(71,066)**	89,595
Unrealised recognised gains and losses		
Unrealised gains/(losses) on fixed assets	-	699,951
Net (expenditure)/income	**(71,066)**	789,546

WILD FUTURES

England & Wales - Charity number 1102532

Accounts

REGISTERED COMPANY NUMBER: 04995906 (England and Wales)
REGISTERED CHARITY NUMBER: 1102532

Report of the Trustees and Unaudited Financial Statements For The Year Ended 31 March 2023 for Wild Futures

Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Wild Futures

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Wild Futures

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For The Year Ended 31 March 2023

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Report of the Trustees
For The Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Organisational structure

The Trustees are the equivalent of company directors and the Members are akin to the members of a company, or shareholders (albeit in this type of company there are no shares as it is limited by guarantee). The Trustees are permitted by Company Law to make decisions for, and manage the Charity as they see fit, provided their decisions are in the best interests of the Charity. In addition, the decision-making process of the Charity is structured in recognition of the fact that the Members who have daily responsibility for the welfare of the monkeys have a unique insight into their needs and requirements and so decisions must meet the approval of as many of the Trustees and Members as possible.

The Trustees employ a Director responsible for the daily functioning of the charity. Responsibility on a managerial level is also delegated to an Income Generation Manager and an Operational Manager, both of whom are answerable to the Director. All permanent staff attend regular meetings to enable communication between the different sectors of the charity's work and staff are encouraged to provide input and participate in decision making.

Risk management

The Trustees, in collaboration with the management team have developed a risk management strategy which comprises:

o An annual review of the risks the Charity may face

o The establishment of systems and procedures to mitigate those risks identified in the plan

o The implementation of procedures designed to minimise any potential impact on the Charity should those risks materialise.

The Trustee Board has identified and works to manage certain key risks grouped under generic headings below. The Charity is working on populating a detailed risk register, which articulates these risks more fully, reflects Charity Commission best practice and is able to provide information in respect of potential, severity of impact and response. Specifically, these generically grouped risks involve:

1. Financial Sustainability - whilst reserves are maintained to counter perceived threats to income generation, this remains the charity's key concern to be managed. Significant shortfall in visitor, legacy or campaign driven incomes streams might result in a reduced ability to support existing and new projects, which, given the vagaries of fashionable exotic animals being desirable as companion animals, may hamper Wild Futures' ability to offer sanctuary to them. Inadequate funding would also have a detrimental impact on innovative campaigning - which itself drives funding; and delivers one of the charity's key educative functions around the welfare of primates, their habitats and broader notions of sustainability. We strive to innovate in terms of income generation and to broaden and diversify our funding base as an integral feature of our both our current and longer-term future planning. Our budgets are set within this context and always with a view to potential efficiency savings, cost control and diversified income streams with the welfare of the primate residents as our primary focus.

2. Significant impact of changes to the regulatory and legislative environment relating to primates - The charity is aware of the very welcome developments in government and opposition party policy in respect of the keeping of primates. Depending on the model adopted, this might increase pressure on Wild Futures to accept more primates and capacity issues are a significant and ongoing concern, which is recognised and forms the focus of future planning. Meanwhile, the intake policy prioritises the primates already resident at the Sanctuary.

3. Data Protection - We pay close attention to data protection risks across all of our activities to reflect our concern for our donors' and supporters' data. The charity sector continues to be subject to increased regulation on fundraising practices. Wild Futures is GDPR compliant and we continually monitor our operations to ensure compliance.

4. Escape or disease transmission - The Wild Futures' Sanctuary is licensed under the Zoo Licensing Act 1981. It is regularly inspected, and staff are trained to the highest standards within the sector. The estate is subject to constant maintenance and improvement. Policies and protocols are designed to prevent and reduce risk of disease transmission or escape, including regular and appropriate drills.

5. Loss of reputation - Wild Futures is well respected within the international community of primate advocates, NGOs and the public. That reputation has been hard won through consistent good practice. Reputational damage could affect fundraising income negatively. Wild Futures manages its communications outside and within the organisation to promote a secure and consistent message. Where Wild Futures undertakes work with external partners, we ensure a comprehensive process of due diligence to ensure any projects with which we are jointly associated, truly are able to reflect our core values and protect our excellent international reputation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects (as defined in the Memorandum of Association) are:

o To promote humane behaviour towards animals, in particular (without prejudice to the foregoing) primates, with a special interest in the Lagothrix lagothricha, the woolly monkey, providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals; and

o To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment and to advance the education of the public in conservation, protection and improvement of the physical and natural environment.

Furthermore, the Charity has the general aims of:

o Promoting the welfare, conservation and survival of primates.

o Working to end the primate trade and abuse of primates in captivity.

o Promoting the rehabilitation of primates to natural habitats.

o Maintaining the sanctuary grounds for the conservation, preservation and welfare of wildlife and the environment.

o Conserving natural habitats through education and sustainable living.

The strategies employed to assist the Charity to meet these objectives include the following:

o Continuing to offer the highest possible standard of care to the woolly, capuchin, marmosets and macaque monkeys living at Wild Futures.

o Continuing to rescue more monkeys in need.

o Educating the public on issues of animal welfare, wildlife conservation and sustainability through onsite talks and education visits to schools, universities and community groups.

o Maintaining and improving our wildlife gardens to conserve native species and help them to flourish, particularly those that are endangered.

o Lobbying members of the House of Commons and the House of Lords to amend legislation to better protect primates and working with partner organisations to do so.

o Supporting primate conservation projects overseas, through financial aid, staff secondments and the sharing of information. (The financial impact of the last few years, including the Covid19 pandemic, has challenged our ability to achieve in this area).

OBJECTIVES AND ACTIVITIES

Public benefit

The activities carried out for the public benefit, as required by the Charity Commission, fall into the following areas, all of which are integral to the above stated objects and aims of the charity:

a) The advancement of education;

b) The advancement of environmental protection or improvement;

c) The advancement of animal welfare.

The advancement of education

The Wild Futures education activities incorporate most of the definitions of education as required by the Charity Commission, summarised below and detailed later in the report, (the bullet points denote guidance by The Charity Commission and the notes in parentheses are illustrations by Wild Futures):

o formal education (through schools and universities etc)

o training (with staff, volunteers' internships and outreach projects)

o research and adding to collective knowledge and understanding of specific areas of study and expertise (with university and post-graduate or equivalent students and charity employees, particularly the Campaigns work)

o the development of individual capabilities, competences, skills and understanding (as with training staff, volunteer programmes and outreach projects)

o giving information in a way that increases the knowledge and abilities of those being educated (through formal and informal methods and using a variety of media aimed at many levels, from primary school to postgraduate, specialist groups to general public)

o increasing public learning and knowledge about a particular subject (as above)

The Trustees acknowledge that the following are important in all educational activities and require staff to incorporate these as guidance:

o researching and presenting information in a neutral and balanced way that encourages awareness of different points of view, where appropriate;

o considering the arguments in an appropriate way related to the evidence; and

o if it reaches conclusions, those conclusions being based on evidence and analysis.

o is the subject capable of being of educational merit or value; and

o is the process such that it delivers educational merit or value?

The advancement of environmental protection or improvement

As stated in its objects and aims, Wild Futures works for the protection of primates and habitats. Its holistic approach means that integral to this is an interest in:

o the promotion of sustainable development and biodiversity; and

o the promotion of recycling and sustainable waste management.

This is achieved by habitat and site management at The Monkey Sanctuary, which is owned by the charity and open to the public for seven months of the year and by supporting external projects in the UK and overseas through funding or sharing personnel skills.

The advancement of animal welfare

The advancement of animal welfare includes any purpose directed towards the prevention or suppression of cruelty to animals or the prevention or relief of suffering by animals.

This has high priority for Wild Futures, via the comprehensive education programme, campaigning work and provision of rescue and rehabilitation facilities at the flagship project, The Monkey Sanctuary.

Principles of public benefit include that:

o People in poverty must not be excluded from the opportunity to benefit

Much of the educational resources and information provided by Wild Futures are available via the websites www.wildfutures.org and www.monkeysanctuary.org as well as being shared by various other related interest and public websites. Since these are accessible through public and educational sources, few would be excluded from having access. The Monkey Sanctuary project is open to the public for seven months of the year and operates a variety of admission fees or suggested donations, including a Concession rate for students and OAP's.

o Benefits must be balanced against any detriment or harm

The Trustees consider that it would be difficult to identify any detriment or harm in the charity's educational work. The charity is, however, aware that in providing a sanctuary for exotic animals in the UK, there may be implications for UK native wildlife and environment. Therefore, the protection of the rescued primates is carefully balanced by managing the site grounds for UK wildlife and zoning certain areas for the protection of native wildlife and accounting for this in the design and placement of enclosures.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
Vision

A world where primates have a wild future; where compassion, conservation and sustainability are effective in protecting primates and habitats, and there is no longer a need to provide sanctuary for victims of the pet trade.

Mission

Wild Futures promotes the welfare and conservation of primates and habitats worldwide. In particular we are working to see an end to the UK primate pet trade while providing sanctuary to primates in need. We deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

Aims: Protecting Primates and Habitats Worldwide

- Promoting the welfare, conservation and survival of primates.

- Operating a sanctuary to care for victims of the UK primate pet trade.

- Working to end the primate trade and abuse of primates in captivity.

- Conserving natural habitats through education and sustainable living.

THE MONKEY SANCTUARY, Cornwall

For as long as there is a UK primate pet trade there will be primates kept in inappropriate conditions, victims of the ignorance of buyers and the greed of dealers. In 2023 the most commonly traded monkeys are marmosets. These tiny primates are specialist feeders, whose behavioural ecology makes it especially difficult for sanctuaries to recreate a natural grouping. Marmosets in the wild live in extended family groups, are very territorial and do not accept new members. As a result, individuals rescued from the pet trade almost always can only be paired with one other marmoset; A huge improvement on a solitary life but the tragedy of the pet trade means that they cannot enjoy the complexity of the size of colony they would have in the wild.

This year Wild Futures worked with the RSPCA to offer sanctuary to three marmosets; Firstly, two brothers who had been bought on impulse. The owner realised that one of the brothers was seriously ill and after researching what she could find online, it was apparent that he had vitamin D3 deficiency, causing bone development and neural disorders. When they contacted the dealer for help, they were told it was now their problem... Eventually the owner asked the RSPCA for help in rehoming the brothers to a sanctuary, and fortunately we had the space. The third marmoset is a female whose living conditions deteriorated as the health and circumstances of the owners changed. A welfare report to the RSPCA resulted in a visit by an inspector and an emergency confiscation. The female was in a small budgie cage with no fresh food, a bottle of stagnant green water and one to two inches of faeces on all surfaces. All three monkeys are recovering well and we hope that they will enjoy a quality of life they deserve with Wild Futures.

Visitors to the Wild Futures Sanctuary sometimes ask us how we cope with dealing with the suffering that we encounter as monkeys arrive from homes so inadequate that the physical and mental damage is clear to all. Here, we share Chanel's story which illustrates the effect of the pet trade and how we remain inspired to keep giving these victims of the pet trade the care they need.
Chanel was a youngster when she arrived with us, along with Coco her male companion. The two capuchins had lived with a lorry driver who sometimes took Chanel on rides in the cab. The owner had successfully applied for a Dangerous Wild Animals Act licence when she acquired Chanel and Coco – a legal requirement for keeping some species of primate. The licence lapsed until Coco escaped and the attention this brought lead to a request for a renewal application. This time it was turned down and the two monkeys eventually came to Cornwall. Coco was a quiet gentle character, often appeasing and looking for reassurance. Chanel was quite different – nervous, angry, seeking attention from humans and yet frustrated. She had a whole repertoire of abnormal behaviours: clapping her hands, jumping on the spot, grinding or rubbing her knuckles along her teeth and she was quick to try to grab and bite her human carers. Although sometimes impatient with the other monkeys, her stereotyped behaviours were mostly not directed at them. She was soon best friends with the lead male in her new group and she and Peppy remained constant companions until 15 years later he succumbed to a tobacco induced cancer that was a legacy of his time as a pet.
Chanel is highly intelligent: watching, observing, reading our behaviour as much as we watch hers. If we leave an item of interest too close to her enclosures, she waits for us to be out of sight, then uses sticks to pull them close. She is brave and curious, the first to explore new spaces, climb high in the trees.
Over the years, Chanel's abnormal behaviours have reduced considerably. Her trust in her human friends has improved. Where once she became highly distressed if in the direct view of visitors, she knows now how to take herself away to another part of her territory. Chanel used to often be found sitting in a strange "yoga" position; one leg raised high, her foot clasping her fur by her head, with the opposite arm lifted with one finger in her ear. She would appear zoned out, her eyes not focussed. This balancing act appeared to be a coping mechanism, her way of taking herself away when she needed a break. It takes concentration to maintain such a pose and perhaps just as for us, the chemicals or endorphins produced in the brain helped relax her. These days it is rare to see her engage in this behaviour.
Early on, we discovered that Chanel had skeletal changes due to poor diet and vitamin D3 deficiency. These days we are careful to provide medication to ensure she is comfortable. It is 20 years since we were privileged to offer Chanel a home, she busies herself with good friend Gucci, enjoys a groom with Morwella, and occasionally allows Mr Monkey or Olly a game. There is no one in the Sanctuary who enjoys an egg as much as Chanel, nor anyone who loves courgette and broccoli stems as much as she does. It is an honour when, in the evening, as we turn off the lights, she lifts the blanket she has wrapped around herself, to give a quiet vocalisation or nod goodnight.

Our rural location has its benefits – beautiful grounds, a wealth of wildlife and a stunning view of the sea. However, in modern times our struggles with an inadequate internet supply has become increasingly problematic. We are therefore immensely grateful to Wildanet for installing a new system, also made possible by the generosity of our neighbour, Simon Fry, for allowing a receiver to be installed on his house, without which no signal could reach us.

Campaigns

We are determined that Wild Futures will not only focus on mopping up the mess created by the UK primate pet trade, but that we will also be instrumental in turning off the tap. After many years of campaigning and working with other animal welfare organisations, the manifesto pledges of all the main political parties appeared to be a step forward. In 2021 the Government introduced The Animal Welfare (Kept Animals) Bill, which included some protection for privately kept primates. This was the first time that the issue was to be addressed in primary legislation. However, progress faltered and in 2022, the Government announced that the legislation would be dropped due to the potential for "scope creep". A new approach was announced and a consultation on the licensing and welfare standards of privately kept primates was launched in June 2023. Wild Futures was asked to contribute information and expertise on welfare standards to the consultants appointed by Defra, as well as the public consultation on licensing. The public consultation closed in July 2023 and we are waiting for the outcome of this to be published by Defra.

Primate Partners

Collaborative working, raising capacity, and sharing skills and experience are vital to ensure that our welfare and conservation aims are kept at the heart of Wild Futures. From our volunteer training and education programmes to our participation as a board member in the European Alliance of Rescue Centres and Sanctuaries, we believe in the importance of partnership. Below are a few examples from the last year:

Notification of primates in need of help or rescue frequently comes via the RSPCA. While the legislation protecting primates continues to be inadequate, sometimes all we can do is offer advice, attend visits to private homes, provide expert witness statements and sometimes offer sanctuary to the monkeys in need. Supporting the people who are often on the front line when welfare reports come in is very important. In April this year we were pleased to host a training day for RSPCA Animal Rescue Officers from all around the South West. The Rescue Officers are experts with cats and dogs, but of course they are not too familiar with primate behaviour and species-specific requirements. Our team was able gave talks on the pet-trade, common behavioural and physiological issues and how to recognise them. We explained how the monkeys have evolved to thrive in specific habitats, with particular dietary requirements, as well as explaining their natural social ecology. A tour of the monkeys' territory gave the officers the chance to understand how we have used enclosure design to help the monkeys adapt to life away from their natural habitat. They also heard the individual stories of the rescued monkeys, the impact of the pet trade on their physical and mental health and what is involved in their daily care.
By the end of the day, all the officers said that they felt much more confident about how to respond to a primate welfare call and how to judge what action might be needed.
This year, the RSPCA generously volunteered their climbing team to help with the maintenance and enrichment of one of the enclosures – they were able to reach the bits that others could not, enabling the monkeys to benefit from more of the three- dimensional space!

When the 'Consultation on the licensing of specialist private primate keepers in England' was launched by Defra, we organised a video call, inviting interested individuals and organisations who wanted to make a submission to the consultation. We were pleased that over 20 people attended the call, contributing their perspectives, their knowledge of the issues and legal matters. Sending a coherent and common message to government is very important and it was good to find so much strategic agreement.

Wild Futures trustee, Nicola Field, has extensive experience in animal welfare, including the years she managed one of Animal Asia's bear sanctuaries. She is also the co-founder of Global Animal Welfare. This summer we had a wonderful team day for volunteers and staff with Nicola sharing stories about her work and the animals she has known, as well as presenting a talk and workshop on welfare, enrichment, and a fun foraging enrichment activity for humans!

Wild Futures is dedicated to promoting the high standards of care for which it is well recognised, and reflected in its flagship project being the first European sanctuary to be accredited by the Global Federation of Animal Sanctuaries (GFAS). www. sanctuary federation.

Volunteers

After six years and 700 volunteers from 20 countries, we are sadly saying goodbye to the European Solidarity Corps (ESC) volunteer programme. Throughout this time, we have made so many friends. We have seen volunteers explore and discover their interests, abilities and passions. With pride, we have watched them go on to share their experience with others, using their knowledge and skills from the programme in their job or placement. The ESC volunteer programmes (formerly the European Volunteer Scheme) are part of the Erasmus project – a grant-funded scheme offering 18-to-30-year-olds, including those with fewer opportunities, the chance to work in a field of their interest. Placement lengths varied from two, four, or eight weeks all the way to 12 months. The year-long programme was more intensive with thorough training in one of the following areas: Primate Care, Fundraising and Administration, Site and Sustainability, and Education. The training programmes are approved by a National Agency and audited rigorously, before, during and after the placements. Participants came from across Europe. While most hailed from the EU, some also travelled from neighbouring Partner countries, as well as the UK. Wild Futures has always been passionate about sharing our work and seizing opportunities to educate and learn from one another. Primate welfare, conservation, sustainability and education are at the heart of what we do and it is a privilege to explore these issues, both practically and intellectually, with young people of different backgrounds, experiences and cultures. Covid-19 threatened to derail the ESC programme altogether, over two years, hundreds of placements were lost due to lockdown measures. Fortunately, an agreed upon extension gave volunteers a chance to fulfil their projects once restrictions were lifted. Sadly, and contrary to the advised expectations, the UK Government declined to remain within the ESC programme as a Partner country. The last of the contracted projects expired at the end of January 2023. We are proud to say that our Final Report, submitted to the auditing National Agency, was awarded our best marks ever. In celebration of the programme and our volunteers we are including some of the feedback we received from participants.

The ESC funding enabled the charity to provide an educational training programme of which we can be proud. There are now many members of the extended Wild Futures family who, with thanks to European Solidarity Corps, were given the opportunity to learn new practical and social skills and have taken that experience around the world. A huge thanks to all of our wonderful volunteers who devoted their time and energy for the monkeys!

Volunteers are vital for our charity and we will continue the programmes – with accommodation and food provided at our beautiful Cornish sanctuary, we hope that our volunteer placements will be as popular as ever.

FUNDRAISING & SUPPORTER RELATIONS

The summer of 2022 was the first visitor season since the pandemic that we were able to open our doors in a more normal way, giving the opportunity to meet our supporters, educational groups and visitors face to face in greater numbers than for a couple of years. The cost of living crisis and use of reserves meant that we still had a big hill to climb to recovery. We launched an SOS – Save our Sanctuary Appeal and the amazing work by our team, building relationships with supporters and telling the monkeys' stories paid off with a generous response from the public.

The appeal was supported by a Save our Sanctuary t shirt designed by Ricky Gervais. This was popular via our online sales and in the Sanctuary shop. Indeed, in spite of many visitors saying that they were working to a tight holiday budget, sales in the shop were very good.

We also ran two matched funding campaigns in 2022 and 2023 with great success. The first was our regular participation in the Big Give Christmas Challenge which raised £11,390 on our target of £10,000. The second campaign became possible due to the generous support of Freedom for Animals and The Olsen Animal Trust whose pledges enabled us to raise £33,481.

Our friend Angela Humphery was passionate in sharing the appeal and two well-known animal welfare advocates, the vet Marc Abraham and actor Peter Egan joined forces to promote the Wild Futures' cause. We also owe a big thank you to Ian Redmond, UNEP advisor, for advocating for us to The Olsen Animal Trust.

A special mention must also go to our long-term friend Howard Rosen – he and his family have been there for us over many years.

There are others who have donated generously and wish to remain anonymous. All donations are hugely appreciated, we know that often the smallest donations can be as meaningful as the big ones and reflect the care people feel for the monkeys and the charity.

Wild Futures is always humbled by those that remember the monkeys in their Will or donate in memory of a loved one. We are relieved that a hiatus in legacy notifications since the pandemic has started to lift. We believe that this was due to the backlog in the Courts systems which appears to be improving.

We would like to extend a special thanks to Lee Mill Tesco, Viridian Nutrition, Techni, Yale locks, Vikan and Eliza Tinsley for their generosity and support.

FINANCIAL REVIEW

Financial position

Incoming Resources

The legacy of Covid restrictions, coupled with the continued economic downturn and the cost of living crisis have all meant less ability to generate visitor income, however support for fundraising campaigns (in particular Save The Sanctuary campaign) was significant and this, along with many other efforts meant income increased from £477,319 in 2022 to £692,639 this year.

Outgoing Resources

Total expenditure for the charity has increased in comparison to last year. The Charity continues to be run on very tight resources and primate care is a 24/7 job requiring continual rotation of staff. Staff wages remain relatively consistent, but only due to staff shortages this year. Once the living wage increases again and recruitment fills vacancies we will see wages increase to a great extent in the future. Energy costs soared consistent with the external environment endured by the country. The war in Ukraine led to a huge hike in our biomass fuel due to competition for locally produced products, which we have always secured in line with our sustainability policies. The management team have continued to be exceptional in cost control and continue to do so, knowing that any form of income is by no means guaranteed in this very uncertain world.

Investment policy

The charity has to be prudent with longer term investments in the site as much of the capital available is required to enable day-today operations to continue. However, where funds allow, there are discussions to invest in the site for the benefits of primates and our people, to improve the living/working environment for all. During the year and since the year end, significant efforts have gone into making sure the sanctuary can stay open and active for the short and longer term.

Reserves policy

Reserves as at 31 March 2023 totalled £3,054,663 (2022 £2,265,117). This is made up of £14,344 of restricted reserves (2022 £18,755) and £2,606,372 of a revaluation reserve (2022 £1,906,421) leaving free reserves of £433,947 (2022 £339,942). The Trustees, In conjunction with the management team, have established the level of reserves (i.e. those funds that are freely available) that the Charity ought to have. When preparing annual budgets and agreeing any further expenditure, it has been agreed that the amount of freely available money in the Charity's bank accounts is not to fall below £80,000, unless in exceptional circumstances with agreement of the board. At present, this amount is thought to be sufficient to ensure that the Charity could meet the costs of any unforeseen emergency expenses that may arise. It has however, been agreed that this figure is to be evaluated more regularly to ensure the Charities reserves policy remains realistic and sustainable. At the year end the level of overall cash meets with the reserve policy, however at the time of writing we are in the process of detailed reviews to ensure the future viability of the Charity.

FUTURE PLANS

We remain committed to our objects and aims. The charity is continuing to proceed with extreme caution to ensure that we recover from historic and current economic factors. We can be proud that our supporters can be confident that our resources and donations are used as efficiently as possible with the maximum impact for primates in our care.
The strategy is, in summary to:
- Maintain our sanctuary with excellent welfare for primates.
- Develop our relationships with conservation projects overseas to protect primates in their natural habitat.
- Protect UK wildlife through conservation and education projects.
- Deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.
- Lobby political decision makers on primate issues.
- Continually develop and improve our understanding and welfare of captive primates and be a recognized knowledge base.
- Maintain a primate conservation and welfare visitor centre
- Develop and maintain a sustainable organisation.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Wild Futures, as a registered charity, takes the form of a company limited by guarantee governed by its Memorandum and Articles of Association. It was incorporated on 16 December 2003 and registered as a charity on 8 March 2004. The charity commenced operating on 1 April 2004.

Recruitment and appointment of new trustees

Trustees are selected for appointment on the basis that they, as individuals, have a thorough knowledge and understanding of the Charity's work, and are aware and accepting of the responsibilities that undertaking this role entails.

The Trustees also seek a balance of those that have skills and knowledge of relevant fields as well as practical support. Therefore they are able to offer a professional knowledge of ecological and environmental surveying, law and financial advice.

As stated in the Articles of Association, the number of Trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to a maximum. Trustees are elected by the current Trustees and Guarantors (voting members) of the management committee to serve until the subsequent Annual General meeting, which generally equates to a period of 12 months. At the first, and every subsequent annual general meeting thereafter, all the Trustees shall retire from the office. A Trustee who retires at an annual general meeting may, if willing to act, be reappointed, provided they have satisfied the conditions set out in the Articles of Association.

Trustee Induction and training
Upon acceptance of the position, all new Trustees are sent a comprehensive information pack to brief them on their legal obligations, drawing information from the Charity Commission's guide CC3 - The Essential Trustee. In addition to this, they are also sent information specific to the Charity including:

o The obligations of the Trustees to the Charity.
o The main documents which set out the operational framework for the Charity including the Memorandum and Articles of Association and the Policy document.
o The current financial position of the Charity as set out in the latest prepared accounts
o Future plans and objectives.

Key management remuneration
The remuneration of key management personnel is set by the trustees using benchmark data.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Company number
04995906 (England and Wales)

Registered Charity number
1102532

Registered office
The Monkey Sanctuary
Murrayton
Looe
Cornwall
PL13 1NZ

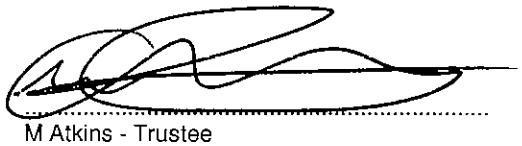
Trustees
C Deacon
M Atkins
N Field
S Gibson (appointed 30.9.22)
L E Phipps (appointed 12.10.22)
E Tyson (appointed 11.10.23)

Independent Examiner
Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Bankers
HSBC
Barras Street
Liskeard
Cornwall
PL14 6AE

Co-operative Bank
8 Old Town Street
Plymouth
PL1 1DE

Approved by order of the board of trustees on 14-12-2023 and signed on its behalf by:



M Atkins - Trustee



Wild Futures

Protecting primates and habitats worldwide

Placement Testimonies

Call Year: 2020

2020-2-UK01-ESC13-079342

"Since leaving Wild Futures I gained a job as a Veterinary Care Assistant and began training to be a Veterinary Nurse. My hope is to specialise in wildlife as opposed to domestics and work as a Veterinary nurse at a Wildlife Hospital/ Zoological Institution or Rehabilitation Centre. Before coming to Wild Futures I worked as a Wildlife Care Assistant for 3 years so have experienced both sides. I thoroughly enjoyed the placement and it cemented my passion for Wildlife Conservation and Animal Behaviour. I regularly bring up the placement to my work colleagues or clients. It was a highly valuable and immersive experience. It also helped my confidence, communication and team work skills."

- Jenny Pullin

"My time at Wild Futures was such an amazing experience. I had the opportunity to learn about different species of primates (behavior, diet, enrichment, etc.) and I met wonderful people that made me feel at home since the first day.

Before I went to Wild Futures I already had some experience working with primates and I can clearly see how much I have changed from before to now. At Wild Futures, the caretakers and the general staff are so enthusiastic and eager to teach and share their knowledge and experience.

Because of my time at Wild Futures I also got offered another ESC position in another primate rescue center, as they were my sending organization and they heard about me because of the people at Wild Futures.

I'm excited to gain even more experience and knowledge about primates at my new volunteering position and I'm so thankful for my amazing journey I had to get here."

- Lola Ortiz

"My European Solidarity Corps placement at Wild Futures Monkey Sanctuary was truly life-changing. Working near these beautiful creatures day in and day out was an incredible experience, and I learned so much about the importance of conservation and animal welfare. The staff at the sanctuary were incredibly knowledgeable and supportive, and I felt like I was really making a difference every day. Whether it was preparing food for the monkeys, cleaning their enclosures, or preparing the site for visitors, I always felt like I was part of something meaningful and important. I would recommend this placement to anyone who is passionate about animal welfare and wants to make a positive impact in the world."

- Matthew Bennett

"My experience with the European Solidarity Corps placement at Wild Futures Monkey Sanctuary was very important for me personally. From the moment I arrived, I was welcomed with open arms by the team. I thoroughly enjoyed the work and knowing I was making a difference!

Not only did I learn so much about these incredible creatures and their complex social hierarchies, but I also had the opportunity to connect with other volunteers from all over Europe who shared my passion for animal welfare. Together, we worked to create a safe and enriching environment for the monkeys, and I know that our efforts made a real difference in their lives.

I am very grateful for this experience. It was an incredible opportunity to make a real impact, connect with like-minded people & learn more about animal welfare and conservation.

Thank you, Wild Futures, for an experience that I will never forget!"

- Emma Abel

"My year-long placement on the site & sustainanbility team at Wild Futures Monkey Sanctuary as part of the European Solidarity Corps was an experience I will never forget. Working with the sanctuary team to care for and protect the monkeys was both challenging and incredibly rewarding. I learned so much about animal welfare and important, many different practical skills to use to support the sanctuary. I know that the skills I gained during my placement will stay with me for the rest of my life. The whole team became like a family to me, and I loved every moment of living and working with them. I am so happy with the ESC & with Wild Futures"

- Jan Aragall

"I was feeling incredibly anxious about ESC placement, as it was my first time away from home.... but from the moment I arrived, I knew I had made a good decision and felt more comfortable than I thought I would. The team were very welcoming and supportive, and the work we did felt truly meaningful. I learned so much about myself and about the world during those four weeks, and I'm so grateful for the experience. If you're feeling anxious about a European Solidarity Corps placement, I highly recommend taking the leap and going for it. You won't regret it!"

- Chloe Thomson

"I can't recommend Wild Futures highly enough for anyone looking for a career as a primate keeper. During my one year placement, I had the chance to work with a variety of primates and gain invaluable experience in their care. The team at Wild Futures is incredibly knowledgeable and supportive, and I felt like I was truly making a difference every day. I gained hands-on experience in all aspects of primate care, from feeding and enrichment to medical care and enclosure maintenance.

Not only did I get direct experience with the animals, but I also got to participate in educational programs and public speaking, which gave me a well-rounded understanding of the role of primate keepers in conservation efforts. Overall, my time at Wild Futures was an unforgettable experience and set me on the path to pursue a career as a primate keeper."

- Luke Francis

Legacy testimonies:

[from previous projects...]

When I was at the monkey sanctuary I took care of three rescued Barbary macaques. I learned about how the primate pet trade in the UK is still such a huge problem we face today, and saw first hand the psychological, physical, and emotional challenges victims face. I learned how to provide the very best care for these monkeys, and how through enrichment, socialisation, and healthcare, they can be allowed to live fulfilled lives in sanctuary. I also learned how much goes into running the sanctuary, from healthcare, grounds keeping, finance, public relations and much more!

My experience at the monkey sanctuary has inspired me to pursue a career in primate conservation, whether that's sanctuary care, rehabilitation, fundraising, or administration, we are all working for the protection of primates. Following this, I was inspired to learn more about this endangered species, and in particular their more natural social behaviours. I began a job at Trentham monkey forest, where I worked with over 140 Barbary macaques in semi-wild troops. My understanding of the species and the problems they face has developed even more, and thanks to these experiences, I feel ready to take my career further.

- Abbie Hickinson

"My time at Wild Futures Monkey Sanctuary allowed me to enhance my knowledge of primates and environmental issues. I have continued to incorporate many of the environmentally friendly aspects of sanctuary life into my daily routine. Working as part of close knit team helped me to see my own strengths, as well as recognising them in others. The ESC program meant that many of the volunteers I met came from a wide range of backgrounds and allowed me to learn about lots of different cultures. I thoroughly enjoyed my time and would recommend it to others."

- April Langdown

My name is Laura, I'm 31 years old and I'm from Barcelona. I was one of the lucky people to get an EC internship at Wild Futures from October 2018 to September 2019. Without hesitating, I can affirm that my year as an intern in the beautiful Cornish sanctuary was one of the best and happiest periods of my life.

I was trained to be a primate keeper and I specialised in common marmosets. I learnt a lot about animal welfare, primate behaviour, primate husbandry and animal rights. I really enjoyed giving talks to the public and educating people about the huge problems that primate pet trade causes to these incredible animals. I loved my job and my colleagues, and I made friends for life.

Thanks to all my experience gained at Wild Futures, I managed to get a job as a primate keeper at Monkey World Rescue Centre (Dorset, England) just a month after finishing my internship. Almost a year later, I came back to Wild Futures, and I worked as a keeper for some months. Some time after that, my ESC was also key in getting me some job interviews with prestigious organisations such as Born Free or Blue Cross. So I can't say that my ESC was fundamental in the development of my career within the animal field, I did not only take with me amazing memories, but also many skills that proved to be essential for future jobs.

I am currently working as a teacher in an international school in Portugal. Even though my main subjects are English and science, I also teach Global Learning Perspectives (GLP), a subject where I have the freedom to choose different topics and educate my students in being responsible citizens. Last year we talked about 'animal welfare' during the third term, making kids from 5th to 8th grades aware of the consequences of animal trafficking, circuses or keeping wild animals as pets. This wouldn't have happened if I hadn't gained so much knowledge about these topics during my time at Wild Futures.

I am really grateful to Wild Futures to provide me with such an incredible experience. Thanks as well to all my colleagues, friends and animals that filled my heart and make me smile every time I think of my life in Cornwall.

- Laura Marti

I first came to Wild Futures in September 2019 (originally I wasn't an ESC placement but I was eventually put on) for three months as part of my placement year for my undergraduate degree in Wildlife Conservation with Zoo Biology. I the returned in May 2020 during the first lockdown for a month, before I fractured my ankle on the coastal path! Everyone was so welcoming and friendly and it made my time so amazing and I'm really appreciative of everyone there! I loved the feeling of being a big family, volunteers and staff came together for any occasion and it was just so special! Especially in lockdown when we were constantly having group meals!

Being from an animal care background I really enjoyed learning about the routines and ways that the sanctuary improved the welfare standards for the monkeys and it was really inspiring to see! I was able to work with all of the three (at the time) species and it was such a good experience to see the difference in their needs and just being able to observe their behaviour was amazing! Enrichment building was something I was able to transfer into my other roles, not just into animal care!

I was also so inspired by the sustainability aspect of the sanctuary, so much so I enrolled into an MSc in Sustainability and Behaviour change once I graduated.

I was able to complete a research project while I was there on the effects of volunteering on young people's mental health (which I can send you a copy of if you'd like to read, that would also give a good insight/ memories) and it was very apparent that the sanctuary and their positive influence on the world and general good vibes made a good impact on people's happiness!

I'm now working as an environmental playworker at an Adventure playground in Central London, educating children, who do not really get the opportunity to explore nature, about the environment, sustainable living, biodiversity and gardening whilst making it fun for them. I often talk about my time at the Monkey Sanctuary to the children and they are just blown away by the fact I worked with monkeys!

I hope everyone at the Sanctuary is doing well! I miss it so much!

- Miranda Brown

Independent Examiner's Report to the Trustees of Wild Futures (Registered number: 04995906)

Independent examiner's report to the trustees of Wild Futures ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Neil Stevens ACA FCCA

Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Date: 18.12.23

Wild Futures

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
For The Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	**31.3.23 Total funds £**	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**603,856**	**-**	**603,856**	411,606
Other trading activities	3	**66,574**	**-**	**66,574**	44,451
Investment income	4	**7,309**	**-**	**7,309**	6,961
Other income		**14,900**	**-**	**14,900**	14,301
Total		**692,639**	**-**	**692,639**	477,319
EXPENDITURE ON					
Raising funds	5	**70,532**	**-**	**70,532**	71,632
Charitable activities	6				
Monkey and enclosure costs		**346,506**	**4,411**	**350,917**	325,113
Educational advice and information		**181,595**	**-**	**181,595**	162,483
Total		**598,633**	**4,411**	**603,044**	559,228
Net gains on investments		**699,951**	**-**	**699,951**	-
NET INCOME/(EXPENDITURE)		**793,957**	**(4,411)**	**789,546**	(81,909)
RECONCILIATION OF FUNDS					
Total funds brought forward		**2,246,362**	**18,755**	**2,265,117**	2,347,026
TOTAL FUNDS CARRIED FORWARD		**3,040,319**	**14,344**	**3,054,663**	2,265,117

The notes form part of these financial statements

Balance Sheet
31 March 2023

	Notes	31.3.23 £	31.3.22 £
FIXED ASSETS			
Intangible assets	12	1	1
Tangible assets	13	2,773,255	2,087,576
		2,773,256	2,087,577
CURRENT ASSETS			
Stocks	14	**31,035**	9,398
Debtors	15	**73,032**	17,109
Cash at bank		**269,476**	373,314
		373,543	399,821
CREDITORS			
Amounts falling due within one year	16	**(53,883)**	(176,754)
NET CURRENT ASSETS		**319,660**	223,067
TOTAL ASSETS LESS CURRENT LIABILITIES		**3,092,916**	2,310,644
CREDITORS			
Amounts falling due after more than one year	17	**(38,253)**	(45,527)
NET ASSETS		**3,054,663**	2,265,117
FUNDS	20		
Unrestricted funds		**3,040,319**	2,246,362
Restricted funds		**14,344**	18,755
TOTAL FUNDS		**3,054,663**	2,265,117

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

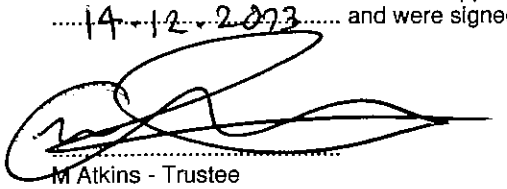
The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..14..12..2023.. and were signed on its behalf by:



M Atkins - Trustee



C Deacon - Trustee

Wild Futures

Cash Flow Statement
For The Year Ended 31 March 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1	**(104,491)**	108,783
Net cash (used in)/provided by operating activities		**(104,491)**	108,783
Cash flows from investing activities			
Purchase of tangible fixed assets		**-**	(4,851)
Revaluation of fixed asset investments		**699,951**	-
Interest received		**653**	12
Net cash provided by/(used in) investing activities		**700,604**	(4,839)
Change in cash and cash equivalents in the reporting period		**596,113**	103,944
Cash and cash equivalents at the beginning of the reporting period		**373,314**	269,370
Cash and cash equivalents at the end of the reporting period		**269,476**	373,314

The notes form part of these financial statements

Notes to the Cash Flow Statement
For The Year Ended 31 March 2023

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23 £	31.3.22 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	**789,546**	(81,909)
Adjustments for:		
Depreciation charges	**14,272**	15,967
Loss on investments	**(699,951)**	-
Interest received	**(653)**	(12)
Increase in stocks	**(21,637)**	(2,478)
(Increase)/decrease in debtors	**(55,923)**	92,835
(Decrease)/increase in creditors	**(130,145)**	84,380
Net cash (used in)/provided by operations	**(104,491)**	108,783

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22 £	Cash flow £	**At 31.3.23 £**
Net cash			
Cash at bank	**373,314**	**(103,838)**	**269,476**
	373,314	**(103,838)**	**269,476**
Debt			
Debts falling due within 1 year	**(3,758)**	**(1,827)**	**(5,585)**
Debts falling due after 1 year	**(45,527)**	**7,274**	**(38,253)**
	(49,285)	**5,447**	**(43,838)**
Total	**324,029**	**(98,391)**	**225,638**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Wild Futures Is a charitable company limited by guarantee incorporated in England and Wales. Its registered office Is The Monkey Sanctuary, Murrayton, Looe, PL13 1NZ

There are no material uncertainties about the charity's abllity to continue and therefore the accounts have been prepared under the going concern basis.

Income
Voluntary income received by way of donations, adoption schemes, legacies and gifts to the charity are included in full in the statement of financial activities when receivable. Gift aid tax claims are included on an accrual basis. Income from admission fees and income generated from the trading activities is included in the statement of financial activities in the period in which it is receivable and is stated net of Value Added Tax, where applicable.

Investment income is recognised on a receivable basis.

Legacy income is recognised as soon as the charity is aware of the entitlement to the legacy, the executor is satisfied that the property will not be required to satisfy claims in the estate and there is an accurate estimate of the amount that the charity will receive.

Grant income is recognised on an systematic basis over the periods in which the entity recognises the related costs for which the grant is intended to compensate. EVS grant income is recognised when the requirements of the grant has been fully met and such income is deferred where this is not the case.

Expenditure
Expenditure is included on an accrual basis. The irrecoverable element of VAT is included within the item of expense to which it relates.

Allocation and apportionment of costs
Support costs are allocated to the activities of the charity on the basis of the proportion of staff costs spent on each activity.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	25% on reducing balance
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance
Fixtures and fittings	25% on reducing balance
Biomass	5% straight line

The freehold property is held at market value.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Stocks are valued at the lower of cost and estimated selling price. The majority of stock held are consumables and so the cost is the amount paid for the items.

A stocktake was completed at the reporting date and adjustments were made for any losses.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Restricted funds are incoming resources received or generated for specified purposes as laid down by the donor or the terms of the appeal. Expenditure which meets these criteria is charged to the fund. Unrestricted funds are donations and other incoming resources received or generated for general charitable purposes. Designated funds represent unrestricted funds earmarked by the trustees for particular purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods
Donated goods are recognised in the accounts as the cost which would have been incurred had the charity had to purchase these goods. The charity also receives the services of volunteers which are not quantified in the accounts.

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations from visitors and supporters	**315,545**	188,902
Gift aid tax claims	**41,507**	29,033
Legacies & other charitable income	**43,093**	63,837
Grants	**132,794**	56,858
Adoption scheme	**70,917**	72,976
	603,856	411,606

Donated monkey food and equipment of £5,988 (2022 £3,454) are included in the accounts.

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Small Grants	**1,300**	16,300
EVS	**131,494**	38,996
Covid-19 Related Grants	**-**	1,562
	132,794	56,858

continued...

3. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
Shop income	66,574	44,451

4. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Accommodation allowance	6,656	6,949
Deposit account interest	653	12
	7,309	6,961

5. RAISING FUNDS

Raising donations and legacies

	31.3.23	31.3.22
	£	£
Staff costs	17,571	24,105
Advertising & promotion	13,438	14,145
Support costs apportionment	10,272	11,221
	41,281	49,471

Other trading activities

	31.3.23	31.3.22
	£	£
Purchases	29,251	22,161
Aggregate amounts	70,532	71,632

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 7)	Totals
	£	£	£
Monkey and enclosure costs	238,402	95,046	333,448
Educational advice and information	114,443	67,152	181,595
	352,845	162,198	515,043

continued...

7. SUPPORT COSTS

	Cost of generating voluntary income	Monkey and enclosure costs	Educational advice and information	Support costs	2023 Total £	2022 Total £
Salaries and wages	16,436	157,041	107,451	18,733	**299,661**	**291,887**
Social security costs	1,135	8,720	6,992	6,610	**23,457**	**23,546**
Other staff expenses	-	-	-	15,060	**15,060**	**13,515**
Shop and cafe costs	29,251	-	-	-	**29,251**	**22,161**
Monkey costs	-	53,168	-	-	**53,168**	**55,176**
Advertising and promotion	13,438	-	-	16,649	**30,087**	**32,697**
Depreciation	-	5,999	-	8,274	**14,273**	**15,970**
Premises costs	-	30,943	-	43,888	**74,831**	**52,782**
General office costs	-	-	-	21,221	**21,221**	**16,628**
Professional fees	-	-	-	21,953	**21,953**	**16,857**
Insurance	-	-	-	9,423	**9,423**	**8,100**
Travel	-	-	-	3,008	**3,008**	**1,979**
Bank charges / interest	-	-	-	7,651	**7,651**	**7,930**
Total	60,260	255,871	114,443	172,470	603,044	559,228
Support costs apportionment	10,272	95,046	67,152	-172,470	-	-
Total resources expended	70,532	350,917	181,595	-	**603,044**	**559,228**

Support costs have been apportioned in line with salaries and wages.

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23 £	31.3.22 £
Depreciation - owned assets	**14,272**	15,967
Independent examiner's fees	**1,160**	1,105
Accountancy fees	**3,050**	2,903

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

continued...

Trustees' expenses

No travelling expenses were paid to trustees for the year ended 31 March 2023 or 2022.

10. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	**299,661**	287,535
Social security costs	**23,457**	23,304
Other staff costs	**15,060**	16,371
	338,178	327,210

No employee earned more than £60,000 during the year or prior year.

The average number of employees during the year was 17 (2022: 18).

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	411,305	301	411,606
Other trading activities	44,451	-	44,451
Investment income	6,961	-	6,961
Other income	14,301	-	14,301
Total	477,018	301	477,319
EXPENDITURE ON			
Raising funds	71,632	-	71,632
Charitable activities			
Monkey and enclosure costs	318,932	6,181	325,113
Educational advice and information	162,483	-	162,483
Total	553,047	6,181	559,228
NET INCOME/(EXPENDITURE)	(76,029)	(5,880)	(81,909)
RECONCILIATION OF FUNDS			
Total funds brought forward	2,322,391	24,635	2,347,026
TOTAL FUNDS CARRIED FORWARD	2,246,362	18,755	2,265,117

continued...

12. INTANGIBLE FIXED ASSETS

	Goodwill £
COST	
At 1 April 2022 and 31 March 2023	1
NET BOOK VALUE	
At 31 March 2023	1
At 31 March 2022	1

Goodwill was valued at a nominal £1 in the terms of the legal agreement transferring the business from the two entities previously running: The Monkey Sanctuary Co-operative Limited and The Monkey Sanctuary Trust (unincorporated).

13. TANGIBLE FIXED ASSETS

	Freehold property £	Biomass £	Plant and machinery £
COST			
At 1 April 2022 and 31 March 2023	**2,000,049**	**117,774**	**56,090**
Revaluations	**699,951**	**-**	**-**
DEPRECIATION			
At 1 April 2022	**-**	**64,223**	**48,982**
Charge for year	**-**	**5,889**	**1,777**
At 31 March 2023	**-**	**70,112**	**50,759**
NET BOOK VALUE			
At 31 March 2023	**2,700,000**	**47,662**	**5,331**
At 31 March 2022	2,000,049	53,551	7,108

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 April 2022 and 31 March 2023	**74,038**	**7,454**	**8,869**	**2,264,274**
DEPRECIATION				
At 1 April 2022	**50,044**	**6,904**	**6,545**	**176,698**
Charge for year	**5,997**	**138**	**471**	**14,272**
At 31 March 2023	**56,041**	**7,042**	**7,016**	**190,970**
NET BOOK VALUE				
At 31 March 2023	**17,997**	**412**	**1,853**	**2,073,304**
At 31 March 2022	23,994	550	2,324	2,087,576

The freehold property, which was originally transferred from The Monkey Sanctuary Co-operative Limited at the historic valuation of £34,084 was valued by Trustees at open market value for existing use on 31 March 2023.

continued...

14. STOCKS

	31.3.23	31.3.22
	£	£
Stocks	31,035	9,398

Stock represents the stock held for the shop at the year end.

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade debtors	208	-
Other debtors	2,152	5,899
Prepayments and accrued income	70,672	11,210
	73,032	17,109

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Bank loans and overdrafts (see note 18)	5,585	3,758
Trade creditors	27,082	15,755
Social security and other taxes	6,090	4,590
Other creditors	7,759	7,376
Accruals and deferred income	-	138,560
Accrued expenses	7,367	6,715
	53,883	176,754

There is no deferred income included in these accounts. Last year included £126,845 in relation to EVS grant income received in advance. The requirements of the grant had not yet been fully met at the year end last year, and therefore the element received in advance was deferred.

17. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.23	31.3.22
	£	£
Bank loans (see note 18)	38,253	45,527

18. LOANS

An analysis of the maturity of loans is given below:

	31.3.23	31.3.22
	£	£
Amounts falling due within one year on demand:		
Bank loans	5,585	3,758
Amounts falling due between two and five years:		
Bank loans – 2-5 years	38,253	45,527

continued...

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Fixed assets	**2,758,912**	**14,344**	**2,773,256**	2,087,577
Current assets	**373,543**	**-**	**373,543**	399,821
Current liabilities	**(53,883)**	**-**	**(53,883)**	(176,754)
Long term liabilities	**(38,253)**	**-**	**(38,253)**	(45,527)
	3,040,319	**14,344**	**3,054,663**	2,265,117

20. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	**339,941**	**94,006**	**433,947**
Revaluation fund	**1,906,421**	**966,951**	**2,606,372**
	2,246,362	**793,957**	**3,040,319**
Restricted funds			
Marmoset Appeal	**18,438**	**(4,332)**	**14,106**
Community Renewable Energy Project	**317**	**(79)**	**238**
	18,755	**(4,411)**	**14,344**
TOTAL FUNDS	**2,265,117**	**789,546**	**3,054,663**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**692,639**	**(598,633)**	**94,006**
Revaluation fund			**699,951**
Restricted funds			
Marmoset Appeal	**-**	**(4,332)**	**(4,332)**
Community Renewable Energy Project	**-**	**(79)**	**(79)**
	-	**(4,411)**	**(4,411)**
TOTAL FUNDS	**692,639**	**(603,044)**	**789,546**

continued...

20. MOVEMENT IN FUNDS – continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	415,970	(76,029)	339,941
Revaluation fund	1,906,421	-	1,906,421
	2,322,391	(76,029)	2,246,362
Restricted funds			
Marmoset Appeal	24,213	(5,775)	18,438
Community Renewable Energy Project	422	(105)	317
	24,635	(5,880)	18,755
TOTAL FUNDS	2,347,026	(81,909)	2,265,117

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	477,019	(553,047)	(76,028)
Restricted funds			
Marmoset Appeal	-	(5,775)	(5,775)
Community Renewable Energy Project	-	(106)	(106)
Urgent Monkey Welfare Appeal	300	(300)	-
	300	(6,181)	(5,881)
TOTAL FUNDS	477,319	(559,228)	(81,909)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	415,970	17,977	433,947
Revaluation fund	1,906,421	699,951	2,606,372
	2,322,391	717,928	3,040,319
Restricted funds			
Marmoset Appeal	24,213	(10,107)	14,106
Community Renewable Energy Project	422	(184)	238
	24,635	(10,291)	14,344
TOTAL FUNDS	2,347,026	707,637	3,054,663

continued...

20. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,169,657	(1,151,680)	17,977
Revaluation fund			699,651
Restricted funds			
Marmoset Appeal	-	(10,107)	(10,107)
Community Renewable Energy Project	-	(184)	(184)
Urgent Monkey Welfare Appeal	300	(300)	-
	300	(10,591)	(10,291)
TOTAL FUNDS	1,169,957	(1,162,271)	707,637

21. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

22. PURPOSE OF RESTRICTED FUNDS

The purpose of the Marmoset Appeal restricted fund is to allow the charity to build a new enclosure at the Monkey Sanctuary specifically for Marmosets, allowing the charity to rescue Marmosets. This has now been built and the restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date. Last year there were additional income received with the purpose of building a new pod for the Mamosets. The restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the community renewable energy project is to allow the charity to purchase solar power equipment. This was purchased during 2019 and the restricted funds are allocated against the capital cost. Restricted expenditure reflects the depreciation on the asset in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the urgent monkey welfare appeal fund is to contribute to the costs of the monkeys healthcare and veterinary expenses. Restricted expenditure reflect contributions in the year and as at 31 March 2023 all these funds have been spent.

23. PURPOSE OF REVALUATION FUND

The revaluation fund equals the amount of the property revaluation.

Wild Futures

Detailed Statement of Financial Activities
For The Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations from visitors and supporters	**315,545**	188,902
Gift aid tax claims	**41,507**	29,033
Legacies & other charitable income	**43,093**	63,837
Grants	**132,794**	56,858
Adoption scheme	**70,917**	72,976
	603,856	411,606
Other trading activities		
Shop income	**66,574**	44,451
Investment income		
Accommodation allowance	**6,656**	6,949
Deposit account interest	**653**	12
	7,309	6,961
Other income		
Other incoming resources	**14,900**	12,398
Insurance claim	**-**	1,903
	14,900	14,301
Total incoming resources	**692,639**	477,319
EXPENDITURE		
Raising donations and legacies		
Wages	**16,436**	22,702
Social security	**1,135**	1,403
Advertising & promotion	**13,438**	14,145
Support costs apportionment	**10,272**	11,221
	41,281	49,471
Other trading activities		
Shop & Café costs	**29,251**	22,161
Charitable activities		
Wages	**264,492**	262,636
Social security	**15,712**	15,542
Monkey costs	**53,168**	55,176
Support costs apportionment	**162,198**	129,811
EVS expense	**30,943**	17,521
Depreciation of fixtures and fittings	**5,999**	6,910
	532,512	487,596
Management		
Wages	**18,733**	6,549
Social security	**6,610**	6,600
Other staff expenses	**15,060**	13,515
Premises costs	**43,888**	35,261
Carried forward	**84,291**	61,925

Wild Futures

Detailed Statement of Financial Activities
For The Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Management		
Brought forward	**84,291**	61,925
Insurance	**9,423**	8,100
General office costs	**21,221**	16,628
Travel	**3,008**	1,979
Professional fees	**17,743**	12,849
Bank charges	**6,480**	5,428
Accountancy	**3,050**	2,903
Independent examiner's fees	**1,160**	1,105
Advertising	**16,649**	18,552
Loan interest	**1,171**	2,502
Depreciation of biomass	**5,889**	5,889
Depreciation of plant and machinery	**1,777**	2,370
Depreciation of computer equipment	**470**	618
Depreciation of motor vehicles	**138**	183
Support costs reallocation	**(172,470)**	(141,031)
	-	-
Total resources expended	**603,044**	559,228
Net income/(expenditure) before gains and losses	**89,595**	(81,909)
Unrealised gains/(losses) on fixed assets	**699,951**	-
Net income/(expenditure)	**789,546**	(81,909)

WILD FUTURES

England & Wales - Charity number 1102532

Accounts

REGISTERED COMPANY NUMBER: 04995906 (England and Wales)
REGISTERED CHARITY NUMBER: 1102532

Report of the Trustees and

Unaudited Financial Statements

For The Year Ended 31 March 2022

for

Wild Futures

Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Wild Futures

Protecting primates and habitats worldwide

EARS
EUROPEAN ALLIANCE OF RESCUE CENTRES AND SANCTUARIES

GFAS Accredited

EUROPEAN SOLIDARITY CORPS

Wild Futures

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For The Year Ended 31 March 2022

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Wild Futures

Chairman's Report
For The Year Ended 31 March 2022

This is a brief report on behalf of the Trustees of Wild Futures, covering the 12-month period to 31 March 2022.

The work carried out by our team at the Sanctuary is explained elsewhere in this Report. As always, the Trustees would like to express our sincere gratitude to our devoted staff and volunteers who continue to run the charity and provide daily care for our resident rescued monkeys.

During this period, one of our Trustees, Jason Lowther, stood down from the Board. We would like to thank Jason for his valuable contribution to the organization over many years. (The Board has successfully recruited for two new Trustees, who joined the charity after April 2022). I have had the privilege to serve as Chairman of Wild Futures for several years. I plan to stand down as Chairman during the next period to enable someone else to take over. The aims and objectives of the organization have always been close to my heart and I intend to continue to serve as a Board member. I never cease to be amazed by the efforts of the staff and volunteer team and in particular their devotion to the animals in our care.

As mentioned elsewhere we continue to campaign tirelessly for an end to the UK Primate Pet Trade. The Animal Welfare (Kept Animals) Bill continues to be discussed in Parliament but progress has been slow. We will update further on this next year.

The last few years have presented quite severe financial challenges to Wild Futures. The combined effects of Covid and the general worsening economic climate have led to our reserves reducing considerably. The changes to the European volunteer scheme, (following the UK leaving the EU) will put additional pressure on our financial resources.

We rely on donations, grant and legacy income to enable us to provide lifetime care for the animals in our care.

We are extremely grateful to all our supporters; for their practical help, donations and gifts and for spreading the word about our work. We are also extremely grateful to all those who include Wild Futures as a beneficiary when they are writing their Wills.

Chris Deacon
Chairperson for the Trustees

Report of the Trustees
For The Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Organisational structure

The Trustees are the equivalent of company directors and the Members are akin to the members of a company, or shareholders (albeit in this type of company there are no shares as it is limited by guarantee). The Trustees are permitted by Company Law to make decisions for, and manage the Charity as they see fit, provided their decisions are in the best interests of the Charity. In addition, the decision-making process of the Charity is structured in recognition of the fact that the Members who have daily responsibility for the welfare of the monkeys have a unique insight into their needs and requirements and so decisions must meet the approval of as many of the Trustees and Members as possible.

The Trustees employ a Director responsible for the daily functioning of the charity. Responsibility on a managerial level is also delegated to a Site Manager, Supporter Relations and Office Manager and a Primate Care Manager, all of whom are answerable to the Director. All permanent staff attend regular meetings to enable communication between the different sectors of the charity's work and staff are encouraged to provide input and participate in decision making.

Risk management

The Trustees, in collaboration with the management team have developed a risk management strategy which comprises:

o An annual review of the risks the Charity may face
o The establishment of systems and procedures to mitigate those risks identified in the plan
o The implementation of procedures designed to minimise any potential impact on the Charity should those risks materialise.

The Trustee Board has identified and works to manage certain key risks grouped under generic headings below. The Charity is working on populating a detailed risk register, which articulates these risks more fully, reflects Charity Commission best practice and is able to provide information in respect of potential, severity of impact and response. Specifically, these generically grouped risks involve:

1. Financial Sustainability - whilst reserves are maintained to counter perceived threats to income generation, this remains the charity's key concern to be managed. Significant shortfall in visitor, legacy or campaign driven incomes streams might result in a reduced ability to support existing and new projects, which, given the vagaries of fashionable exotic animals being desirable as companion animals, may hamper Wild Futures' ability to offer sanctuary to them. Inadequate funding would also have a detrimental impact on innovative campaigning - which itself drives funding; and delivers one of the charity's key educative functions around the welfare of primates, their habitats and broader notions of sustainability. We strive to innovate in terms of income generation and to broaden and diversify our funding base as an integral feature of our both our current and longer-term future planning. Our budgets are set within this context and always with a view to potential efficiency savings, cost control and diversified income streams with the welfare of the primate residents as our primary focus.

2. Significant impact of changes to the regulatory and legislative environment relating to primates - The charity is aware of the very welcome developments in government and opposition party policy in respect of the keeping of primates. Depending on the model adopted, this might increase pressure on Wild Futures to accept more primates and capacity issues are a significant and ongoing concern, which is recognised and forms the focus of future planning. Meanwhile, the intake policy prioritises the primates already resident at the Sanctuary.

3. Data Protection - We pay close attention to data protection risks across all of our activities to reflect our concern for our donors' and supporters' data. The charity sector continues to be subject to increased regulation on fundraising practices. Wild Futures is GDPR compliant and we continually monitor our operations to ensure compliance.

4. Escape or disease transmission - The Wild Futures' Sanctuary is licensed under the Zoo Licensing Act 1981. It is regularly inspected, and staff are trained to the highest standards within the sector. The estate is subject to constant maintenance and improvement. Policies and protocols are designed to prevent and reduce risk of disease transmission or escape, including regular and appropriate drills.

5. Loss of reputation - Wild Futures is well respected within the international community of primate advocates, NGOs and the public. That reputation has been hard won through consistent good practice. Reputational damage could affect fundraising income negatively. Wild Futures manages its communications outside and within the organisation to promote a secure and consistent message. Where Wild Futures undertakes work with external partners, we ensure a comprehensive process of due diligence to ensure any projects with which we are jointly associated, truly are able to reflect our core values and protect our excellent international reputation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects (as defined in the Memorandum of Association) are:

o To promote humane behaviour towards animals, in particular (without prejudice to the foregoing) primates, with a special interest in the Lagothrix lagothricha, the woolly monkey, providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals; and
o To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment and to advance the education of the public in conservation, protection and improvement of the physical and natural environment.

Furthermore, the Charity has the general aims of:

o Promoting the welfare, conservation and survival of primates.
o Working to end the primate trade and abuse of primates in captivity.
o Promoting the rehabilitation of primates to natural habitats.
o To operate a sanctuary for the conservation, preservation and welfare of wildlife and the environment.
o Conserving natural habitats through education and sustainable living.

The strategies employed to assist the Charity to meet these objectives include the following:

o Continuing to offer the highest possible standard of care to the woolly, capuchin, marmosets and macaque monkeys living at Wild Futures.
o Continuing to rescue more monkeys in need.
o Educating the public on issues of animal welfare, wildlife conservation and sustainability through onsite talks and education visits to schools, universities and community groups.
o Maintaining and improving our wildlife gardens to conserve native species and help them to flourish, particularly those that are endangered.
o Lobbying members of the House of Commons and the House of Lords to amend legislation to better protect primates.
o Supporting primate conservation projects overseas, particularly in South America, through financial aid, staff secondments and the sharing of information.

Public benefit

The activities carried out for the public benefit, as required by the Charity Commission, fall into the following areas, all of which are integral to the above stated objects and aims of the charity:

a) The advancement of education;
b) The advancement of environmental protection or improvement;
c) The advancement of animal welfare.

The advancement of education

The Wild Futures education activities incorporate most of the definitions of education as required by the Charity Commission, summarised below and detailed later in the report, (The bullet points denote guidance by The Charity Commission and the notes in parentheses are illustrations by Wild Futures):

o formal education (through schools and universities etc)
o training (with staff, volunteers' internships and outreach projects)
o research and adding to collective knowledge and understanding of specific areas of study and expertise (with university and post-graduate or equivalent students and charity employees, particularly the Campaigns work)
o the development of individual capabilities, competences, skills and understanding (as with training staff, volunteers' internships and outreach projects)
o giving information in a way that increases the knowledge and abilities of those being educated (through formal and informal methods and using a variety of media aimed at many levels, from primary school to postgraduate, specialist groups to general public)
o increasing public learning and knowledge about a particular subject (as above)

The Trustees acknowledge that the following are important in all educational activities and require staff to incorporate these as guidance:

o researching and presenting information in a neutral and balanced way that encourages awareness of different points of view, where appropriate;
o considering the arguments in an appropriate way related to the evidence; and
o if it reaches conclusions, those conclusions being based on evidence and analysis.
o is the subject capable of being of educational merit or value; and
o is the process such that it delivers educational merit or value?

The advancement of environmental protection or improvement

As stated in its objects and aims, Wild Futures works for the protection of primates and habitats. Its holistic approach means that integral to this is an interest in:

o the promotion of sustainable development and biodiversity; and
o the promotion of recycling and sustainable waste management.

This is achieved by habitat and site management at The Monkey Sanctuary, which is owned by the charity and open to the public for seven months of the year and by supporting external projects in the UK and overseas through funding or sharing personnel skills.

The advancement of animal welfare

The advancement of animal welfare includes any purpose directed towards the prevention or suppression of cruelty to animals or the prevention or relief of suffering by animals.

This has high priority for Wild Futures, via the comprehensive education programme, campaigning work and provision of rescue and rehabilitation facilities at the flagship project, The Monkey Sanctuary.

Principles of public benefit include that:

o People in poverty must not be excluded from the opportunity to benefit

Much of the educational resources and information provided by Wild Futures are available via the websites www.wildfutures.org and www.monkeysanctuary.org as well as being shared by various other related interest and public websites. Since these are accessible through public and educational sources, few would be excluded from having access. The Monkey Sanctuary project is open to the public for seven months of the year and operates a variety of admission fees or suggested donations, including a Concession rate for students and OAP's.

o Benefits must be balanced against any detriment or harm

The Trustees consider that it would be difficult to identify any detriment or harm in the charity's educational work. The charity is, however, aware that in providing a sanctuary for exotic animals in the UK, there may be implications for UK native wildlife and environment. Therefore, the protection of the rescued primates is carefully balanced by managing the site grounds for UK wildlife and zoning certain areas for the protection of native wildlife and accounting for this in the design and placement of enclosures.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Vision

A world where primates have a wild future; where compassion, conservation and sustainability are effective in protecting primates and habitats, and there is no longer a need to provide sanctuary for victims of the pet trade.

Mission

Wild Futures promotes the welfare and conservation of primates and habitats worldwide. In particular we are working to see an end to the UK primate pet trade while providing sanctuary to primates in need. We deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

Aims: Protecting Primates and Habitats Worldwide

- Promoting the welfare, conservation and survival of primates.
- Operating a sanctuary to care for victims of the UK primate pet trade.
- Working to end the primate trade and abuse of primates in captivity.
- Conserving natural habitats through education and sustainable living.

THE MONKEY SANCTUARY, Cornwall

The monkeys housed at the Sanctuary are victims of the primate pet trade. They have suffered the negligence and ignorance that drives the trade and private keeping of these complex and intelligent wild animals. The results are illustrated by the abnormal behaviours, physical diseases and conditions that are managed by the dedicated and skilled primate care team. Covid precautions impacted on veterinary access at times over the year, although emergency care remained available. The primate care team must constantly assess the welfare of individuals and their quality of life. Chronic health conditions caused by the early life experiences of the monkeys before they were rescued may be controlled but often will eventually impact on quality of life and then decisions have to be taken by the team and the veterinarians on care and end of life choices. A large proportion of the monkeys at the Sanctuary are elderly, this is inevitable, because of our non-breeding policy but also, as many primates are not rescued until they are well into adulthood. Every passing is significant to the monkey groups and to the people who have had the privilege of getting to know and work with the amazing individuals to whom we offer sanctuary. 2021 marked the passing of the first capuchin rescued by Wild Futures over 20 years previously: Frosty has a special place in everyone's hearts. A tribute to Frosty can be found in the 2021 Autumn Newsletter, but suffice to say that Frosty's enthusiastic and vocal greetings to his neighbouring groups and care team are very much missed.

The enclosures dedicated to housing the rescued marmosets now comprise of three separate facilities. The construction of the facility, made possible by a successful Big Give fundraising campaign, that was delayed in 2020 due to Covid, is now complete. The Sanctuary site is situated on a coastal slope and the new housing has some of the best views of any accommodation! The design of the "Rosen Building" or Marmoset Mansion has proved its worth from an educational perspective: In preparation for opening to summer visitors, we erected some angled screening that creates an improved view of the marmosets' home, while maintaining privacy where necessary. This also created an area for speakers to talk with visitors, explaining why and how the design of the Mansion aims to enable the marmosets to enjoy their home while being seen by people but not be threatened by them. The care team report that the monkeys' response appears to be positive to this change and of course as the monkeys pass by, or stop to watch their fellow primates, the opportunity is there to tell their individual stories and reinforce our message that primates should not be pets.

In early 2022, we welcomed a small group of long-tailed or crab-eating macaques (Macaca fascicularis) to the Sanctuary. This is a new species for the Wild Futures' team as these monkeys are not often found in the pet trade. During their admission veterinary examination, the suspected original provenance of at least one of the individuals was confirmed by a tattoo on the older female; this indicates that she was once kept at a laboratory. This species of macaque is commonly used for medical research, including Covid testing.

The Site team had to work hard to ready the Sanctuary as we gradually reopened to the public as Covid restrictions were lifted. In order to comply with the law and also to keep the monkeys safe, this was done in stages. In 2021, for a while we were only able to accept pre-booked small groups for guided tours, and then later in the season it became possible to have greater numbers of pre-booked visitors (although still far fewer than normal seasons) who were all given specific time slots so that numbers were spread evenly through the day. The wearing of face coverings was mandatory at that time (except for those that were exempt) and hand sanitation stations were provided throughout the site. The booking page on our website explained the potential vulnerability of the rescued monkeys to Covid-19, with this message being reiterated at the admissions desk and in signage around the territory. We maintained the booking system for the 2022 season as it has the advantage of giving us insight into planning staffing and stock for the day as well as evening out footfall which is beneficial to the visitor experience and to the monkeys. Later in the year, we combined the booking system with non-booked "walk-ins" and this remained manageable. In 2022 we recommended face coverings to visitors but they were not mandatory. Because much of the visitor experience involves speaking with members of the care team, we wanted to reduce the risk of Covid being transmitted from the visitors to the monkeys via the staff. Cooperation on this remained very high although we had to provide a lot of face masks for people who did not have their own.

In 2021 we moved most of the signage and interactive information from the indoor spaces and relocated them around the gardens and monkey territory. This proved to be an example of how Covid rules forced changes that became an advantage to the visitor experience. We noticed a definite increase in interest in the displays and more time spent in the wildlife gardens. This change was therefore maintained for the following season and more activities created and dispersed around the site.

The children's play area was also past its sell by date and it was necessary, with the importance of optimising the visitor experience, to invest in new equipment. The new mini assault course has proved very popular.

Covid and the subsequent staffing issues created a backlog of maintenance jobs. The charity was forced to employ an extra person on a short-term contract to help catch up with essential works. Although we were delighted to offer this to an ex-intern who had become a great asset during her training. Unfortunately, the costs of materials for all the works had risen significantly over the two years.

A very useful improvement for the safety of monkeys and staff was the completion of the double hatch systems on the monkeys' access to their indoor areas. There is an ongoing safety programme of installing steps in and around the monkey enclosures, where the ground has eroded due to use and natural erosion - one of the products of being situated on the side of a hill.

The charity's computer and IT systems have also required an overhaul to ensure data security. Updating our systems has been costly but not something on which we can compromise. Our geographical situation does however continue to compromise the charity's ability to keep up with the demands of internet communications at a level considered normal in most of the rest of the country. We are looking for solutions to this, including collaborating with our neighbours in the locality who also need a better internet service.

Wild Futures is dedicated to promoting the high standards of care for which it is well recognised, and reflected in its flagship project being the first European sanctuary to be accredited by the Global Federation of Animal Sanctuaries (GFAS). www.sanctuaryfederation.org



CAMPAIGNS

Wild Futures is committed to ending the suffering of primates as pets as well as seeking to end the use of primates in entertainment. The issue is not just one of welfare as studies show that the use of wild animals as actors has a negative impact on the survival of animal populations in the wild, increases the demand for that species as pets and reduces the concern for their conservation in the wild.

Wild Futures is always keen to work collaboratively with other organisations with similar values and aims. Together we all have a louder voice and can reach a bigger audience.

For obvious reasons, all meetings have had to be held online. As a charity that offers sanctuary to victims of the primate pet trade, it is essential that we also tackle the source of the problem. We continue to work hard on our campaign to end the UK primate pet trade, as it is vital to keep the issue in the spotlight. In the lead up to the 2019 UK general election, for the first time, all major parties committed to ending the UK primate pet trade in their manifesto. The proposed legislation currently proceeding through Parliament is The Animal Welfare (Kept Animals) Bill, which received its first reading in May 2021. We worked with our partners, including sending a collective letter of concern (to Zac Goldsmith and George Eustice, the ministers that were responsible for the Bill at the time), about some loop holes that we believe will compromise the aims of the Bil.l Progress since then has been slow, partly because of the changes in Government and the postponement the Report Stage due to the original date clashing with the funeral of Her Majesty the Queen.

Wild Futures has been invited by Defra to consult on the Bill and we hope to take the opportunity to examine the potential weaknesses of the Bill as it currently stands. The publication of the Bill created Media interest in Wild Futures, including a big article in the Daily Mail (hard copy and online), featuring Wild Futures and focussing on the pet trade.

European Alliance of Rescue Centres and Sanctuaries (EARS)

The impact of the wildlife trade has created huge welfare issues for many species and it is often the rescue centres and sanctuaries who are asked to take in the victims of the trade. The aim of the European Alliance of Rescue Centres and Sanctuaries (EARS) is to support and build capacity across European facilities. EARS sanctuaries and centres put a great deal of effort into rescuing unwanted, abandoned or confiscated animals and endeavour to provide them with a high-quality level of care. Many also run educational outreach programmes related to animal welfare and conservation issues. Wild Futures' Director, Rachel Hevesi, is a board member of EARS. Partners usually meet once a year to share information and attend workshops on mutually beneficial areas of interest.

After a hiatus of three years, due to Covid, the EARS partners met in the Netherlands in May 2022. Although we had kept in touch with webinars, it was really good to meet in person at last. The meeting was shorter than normal, because of the circumstances around Covid - just 1 ½ days rather than 2 ½. We focussed on catching up and checking what priorities the group have after two years of pandemic.

Since the start of the war in Ukraine in February 2022 there has been a great deal of suffering for the peoples affected by the situation there. It also very quickly became apparent that the war was creating a huge animal welfare issue. There were many calls for emergency help, particularly for relocating animals to a safer, secure place. A number of NGO's responded to this, with funding and offers of sanctuary. It became apparent that the chaos of the situation required better communication, coordination and information about individual situations so that rescues could be more efficient and appropriate. The Director of EARS, Dave Eastham, offered a coordinating role, facilitating a central point for stakeholders to update, inform and collaborate. This proved very effective and EARS will continue to provide this service as the need continues.

EARS partners are also looking into the potential for National Animal Plans, starting in France and Spain. This is being led by two partners, AAP and Mona.

Olga Feliu (Mona) gave a talk about succession in leadership, an issue that can be quite tricky to negotiate for rescue centres and sanctuaries as they often rely on the drive and passion of one individual or founder.
Rachel led a discussion on Living with Covid, lessons learnt and how to prepare for next time.
www.ears.org

EARS
EUROPEAN ALLIANCE OF RESCUE CENTRES AND SANCTUARIES

EDUCATION

Education is at the heart of what we do as a charity, from animal welfare, conservation and sustainability, we ask how the choices we make influence the legacy we create. During the open visitor season, our care team and long-term volunteers share the stories of the monkeys that we have rescued, they speak about the forests that should be their true home, of the social needs and complexities of primate life and the fascinating ways that each species has adapted to their own specific ecological niche. There is no need to preach, by simply keeping to the facts and describing the individual characters of the monkeys, people understand why we are calling for an end to the primate pet trade and are often motivated to support that campaign.

After a long break we have been delighted to welcome educational groups back to the Sanctuary. We have provided workshops and talks for several undergraduate and postgraduate courses for many years. It was really good to share our work with students and lecturers from the Universities of Exeter, Plymouth and Oxford Brookes once again. It has also been wonderful to gradually rebuild the number of volunteers who learn about the charity and the monkeys by immersing themselves in our daily work. There is more detail about this below.

VOLUNTEERS AND European Solidarity Corps (ESC)

For nearly 60 years The Monkey Sanctuary and Wild Futures has welcomed volunteers to help with our vital work. We are humbled by people's willingness to give their time, skills and muscle power to make our work possible. Volunteers contribute to our high welfare standards; the daily cleaning of enclosures, specialist food preparation, grounds and gardens maintenance, making up adoption packs, helping with filing to painting the house. The jobs are varied and often repetitive, but all are essential to the charity.

For several years we have participated in ESC projects which enables us to host volunteers for a variety of training and work experience programmes for between 2 weeks to 12 months. The volunteers who stay for the longer programmes choose a special focus of interest, and most recently we have provided placements on Site and Sustainability and on Primate Care. The aim is that UK and European participants learn about other cultures as well as developing life and work skills with which they can return to their home country to benefit their own communities. Most come because they are studying a related subject, others are travelling and want to experience British culture and improve their English. Others just want to take a short career break. We are proud of the number of volunteers who are inspired to examine the sustainability of their life style and pursue animal welfare or conservation as a result of their stay with us. Unfortunately, following Brexit, the UK will no longer be eligible to participate in ESC programmes and our final participants who finish in January 2023 will be the last of this scheme. Recent graduates have gone on to work with an ecological consultancy, in animal care, studied primates in South America and found work with other animal welfare charities.

We have learnt a great deal during our time working with Erasmus and ESC and will endeavour to continue providing valuable training programmes. It is one of the areas for which we are hoping to find alternative sources of funding. We are particularly keen to work with people with fewer opportunities as we have already seen first-hand what a difference an experience such as the one Wild Futures offers can make to people's lives.

www.eusolidaritycorps.org.uk

EUROPEAN SOLIDARITY CORPS

FUNDRAISING & SUPPORTER RELATIONS

The charity's fundraising and supporter relations strategy was once more dominated by the effects of the Covid 19 pandemic. We work on a number of funding streams, several of which traditionally rely on face-to-face contact with the public, visitors to the Sanctuary, educational groups and outreach work. All of these serve to inspire supporters to stay with us, potentially becoming long term donors and even legators. A combination of Government regulations and safety precautions for the rescued primates impacted heavily on what we were able to achieve. As many organisations developed alternative arrangements using the internet, webinars, live-streaming etc, our location and poor internet service inhibited our ability to make such adaptations.

The beginning of the financial year started well, with a great response from our supporters and the public to our campaign, titled "The Emergency Continues - Can You Help the Monkeys?" It was important to explain that although the country was being encouraged to gradually return to a more normal life, the impact of Covid was still very much with us and that the road ahead was still difficult. In talking with other similar sized charities in our network, we understood that they also believed that they would need to send out a similar message. We then reopened our doors to pre-booked visitors, in small groups, for walking tours. The maximum size of the group was defined by government regulations, which meant that the maximum number of paying visitors in a day was limited to 48. This is 12% to 20% of normal visitor levels depending on time in the season. However, public perception was that we had reopened and therefore able to gain a good income again and we worked hard to counter this. Later in the season and in time for the main holiday period, some restrictions were lifted, enabling us to raise the daily cap to 260 paying visitors a day. Cornwall experienced a high number of visitors in the 2021 season (international travel being extremely limited) and we benefited from this with most of the days being fully booked. The booking system enabled us to be very efficient in terms of staff time but it proved much more difficult to get a good sign up for Gift Aid, compared to pre-Covid years.

As the year progressed, the investment in maintaining and building relationships with existing supporters was obviously paying off, with communications and donations looking positive. However, our concerns about bringing in new supporters and the economic stresses for corporates proved to be valid, with a drop in income from these sources.

Our Big Give Christmas Challenge was once more a great success - the matched funding principle is very popular with supporters.

Wild Futures is always humbled by those that remember the monkeys in their Will and the charity received some legacies in 2021 - 2022. But most of these were notifications from the pre-pandemic period and the drop in notifications in the year has been very concerning. Other charities are reporting similar patterns and the belief is that there is a huge back-log in the Court system generally. Only time will tell whether the charity will recover its legacy income to more normal levels. We, of course, continue to invest in legacy fundraising.

We would like to extend a special thanks to Lee Mill Tesco, Viridian Nutrition, Techni, Yale locks, Howard Rosen and Angela and Martin Humphery for their generosity and support.

FINANCIAL REVIEW

Incoming Resources

The continued impact of Covid restrictions, the economic downturn and the cost of living crisis have all meant less ability to generate visitor income, however support for fundraising campaigns was significant and this, coupled with strong EVS income, enabled the Charity to continue from a financial perspective. Legacy income, although lower than 2021 has also been very helpful again this year but as this is by no means guaranteed, we continue to work towards a balanced business model, which enables financial stability for the long term, with primate welfare continuing to be at the core of what we do.

Outgoing Resources

Total expenditure for the charity has increased in comparison to last year. The Charity continues to be run on very tight resources and primate care is a 24/7 job requiring continual rotation of staff. Staff wages have increased and will continue to do so as the living wage and national insurance rates increase. The management team have continued to be exceptional in cost control and continue to do so, knowing that any form of income is by no means guaranteed in this very uncertain world.

Investment policy

The charity has to be prudent with longer term investments in the site as much of the capital available is required to enable day-today operations to continue. However, where funds allow, there are discussions to invest in the site for the benefits of primates and our people, to improve the living/working environment for all. During the year and since the year end, significant efforts have gone into making sure the sanctuary can stay open and active for the short and longer term.

FINANCIAL REVIEW

Reserves policy

Reserves as at 31 March 2022 totalled £2,265,117 (2021 £2,347,026). This is made up of £18,754 of restricted reserves (2021 £24,635) and £1,906,421 of a revaluation reserve (2021 £1,906,421) leaving £339,942 of free reserves (2021 £415,970).

The Trustees, in conjunction with the management team, have established the level of reserves (i.e. those funds that are freely available) that the Charity ought to have. When preparing annual budgets and agreeing any further expenditure, it has been agreed that the amount of freely available money in the Charity's bank accounts is not to fall below £80,000, unless in exceptional circumstances with agreement of the board. At present, this amount is thought to be sufficient to ensure that the Charity could meet the costs of any unforeseen emergency expenses that may arise. It has however, been agreed that this figure is to be evaluated more regularly to ensure the Charities reserves policy remains realistic and sustainable. At the year end the level of overall cash meets with the reserve policy, however at the time of writing we are in the process of detailed reviews to ensure the future viability of the Charity.

SIGNIFICANT EVENTS

In April 2021 the charity's work was still very much affected by the Covid-19 pandemic. Our priorities were informed by the necessities of protecting the team, volunteers and monkeys in our care. The protocols and infrastructures created over the previous 14 months enabled a secure framework from which to respond and adapt to new information about the virus as well as continuing legal obligations and advice from the Government. Regular risk assessments and reviews with the team supported work practices, including zoning and work bubbles to mitigate risk to human and non-human primates. Some of the infrastructure changes have actually been beneficial to the workings of the Sanctuary which is a positive result of what otherwise has been a difficult time. However, the charity was not able to fully reopen its volunteer programme until late summer 2022. Running well below capacity has been exhausting for everyone and the fact that the standards of care for the monkeys remained so high is testament to their dedication. We are extremely grateful to the team who have endured the stresses, physical and psychological, over such a long period as we have endeavoured to keep the monkeys safe. The availability of Covid-19 testing kits and the vaccination programmes have made a huge difference to our ability to continue our work.

FUTURE PLANS

We remain committed to our objects and aims. The charity is continuing to proceed with extreme caution to ensure that we recover from the impact of Covid 19 and other economic factors. We can be proud that our supporters can be confident that our resources and donations are used as efficiently as possible with the maximum impact for primates in our care.

The strategy is, in summary to:

- Maintain our sanctuary with excellent welfare for primates.

- Develop our relationships with conservation projects overseas to protect primates in their natural habitat.

- Protect UK wildlife through conservation and education projects.

- Deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

-Lobby political decision makers on primate issues.

- Continually develop and improve our understanding and welfare of captive primates and be a recognized knowledge base.

- Maintain a primate conservation and welfare visitor centre

- Develop and maintain a sustainable organization.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Wild Futures, as a registered charity, takes the form of a company limited by guarantee governed by its Memorandum and Articles of Association. It was incorporated on 16 December 2003 and registered as a charity on 8 March 2004. The charity commenced operating on 1 April 2004.

Recruitment and appointment of new trustees

Trustees are selected for appointment on the basis that they, as individuals, have a thorough knowledge and understanding of the Charity's work, and are aware and accepting of the responsibilities that undertaking this role entails. The Trustees also seek a balance of those that have skills and knowledge of relevant fields as well as practical support. Therefore they are able to offer a professional knowledge of ecological and environmental surveying, law and financial advice.

As stated in the Articles of Association, the number of Trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to a maximum. Trustees are elected by the current Trustees and Guarantors (voting members) of the management committee to serve until the subsequent Annual General meeting, which generally equates to a period of 12 months. At the first, and every subsequent annual general meeting thereafter, all the Trustees shall retire from the office. A Trustee who retires at an annual general meeting may, if willing to act, be reappointed, provided they have satisfied the conditions set out in the Articles of Association.

Trustee induction and training

Upon acceptance of the position, all new Trustees are sent a comprehensive information pack to brief them on their legal obligations, drawing information from the Charity Commission's guide CC3 - The Essential Trustee. In addition to this, they are also sent information specific to the Charity including:

o The obligations of the Trustees to the Charity.
o The main documents which set out the operational framework for the Charity including the Memorandum and Articles of Association and the Policy document.
o The current financial position of the Charity as set out in the latest prepared accounts
o Future plans and objectives.

Key management remuneration

The remuneration of key management personnel is set by the trustees using benchmark data.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04995906 (England and Wales)

Registered Charity number

1102532

Registered office

The Monkey Sanctuary
Murrayton
Looe
Cornwall
PL13 1NZ

Trustees

C Deacon
M Atkins
J Lowther
J Thompson
N Field

Independent Examiner

Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers
HSBC
Barras Street
Liskeard
Cornwall
PL14 6AE

Co-operative Bank
8 Old Town Street
Plymouth
PL1 1DE

Approved by order of the board of trustees on 20.12.2022 and signed on its behalf by:



M Atkins - Trustee

Independent Examiner's Report to the Trustees of Wild Futures (Registered number: 04995906)

Independent examiner's report to the trustees of Wild Futures ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Neil Stevens ACA FCCA
Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Date: 20.12.22

Wild Futures

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
For The Year Ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**411,306**	**300**	**411,606**	522,393
Other trading activities	3	**44,451**	**-**	**44,451**	5,143
Investment income	4	**6,961**	**-**	**6,961**	4,438
Other income		**14,301**	**-**	**14,301**	16,102
Total		**477,019**	**300**	**477,319**	548,076
EXPENDITURE ON					
Raising funds	6	**71,632**	**-**	**71,632**	51,373
Charitable activities	7				
Monkey and enclosure costs		**318,932**	**6,181**	**325,113**	272,107
Educational advice and information		**162,483**	**-**	**162,483**	156,035
Total		**553,047**	**6,181**	**559,228**	479,515
NET INCOME/(EXPENDITURE)		**(76,028)**	**(5,881)**	**(81,909)**	68,561
RECONCILIATION OF FUNDS					
Total funds brought forward		**2,322,391**	**24,635**	**2,347,026**	2,278,465
TOTAL FUNDS CARRIED FORWARD		**2,246,363**	**18,754**	**2,265,117**	2,347,026

The notes form part of these financial statements

Balance Sheet
31 March 2022

	Notes	31.3.22 £	31.3.21 £
FIXED ASSETS			
Intangible assets	13	**1**	1
Tangible assets	14	**2,087,576**	2,098,692
		2,087,577	2,098,693
CURRENT ASSETS			
Stocks	15	**9,398**	6,920
Debtors	16	**17,109**	109,944
Cash at bank		**373,314**	269,370
		399,821	386,234
CREDITORS			
Amounts falling due within one year	17	**(176,754)**	(95,401)
NET CURRENT ASSETS		**223,067**	290,833
TOTAL ASSETS LESS CURRENT LIABILITIES		**2,310,644**	2,389,526
CREDITORS			
Amounts falling due after more than one year	18	**(45,527)**	(42,500)
NET ASSETS		**2,265,117**	2,347,026
FUNDS	21		
Unrestricted funds		**2,246,363**	2,322,391
Restricted funds		**18,754**	24,635
TOTAL FUNDS		**2,265,117**	2,347,026

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

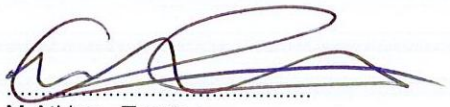
The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20.12.2022 and were signed on its behalf by:



M Atkins - Trustee

Wild Futures

Cash Flow Statement
For The Year Ended 31 March 2022

	Notes	31.3.22 £	31.3.21 £
Cash flows from operating activities			
Cash generated from operations	1	108,783	28,786
Net cash provided by operating activities		108,783	28,786
Cash flows from investing activities			
Purchase of tangible fixed assets		(4,851)	(16,583)
Interest received		12	-
Net cash used in investing activities		(4,839)	(16,583)
Change in cash and cash equivalents in the reporting period		103,944	12,203
Cash and cash equivalents at the beginning of the reporting period		269,370	257,167
Cash and cash equivalents at the end of the reporting period		373,314	269,370

The notes form part of these financial statements

Notes to the Cash Flow Statement
For The Year Ended 31 March 2022

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.22 £	31.3.21 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	**(81,909)**	68,561
Adjustments for:		
Depreciation charges	**15,967**	16,206
Interest received	**(12)**	-
(Increase)/decrease in stocks	**(2,478)**	950
Decrease/(increase) in debtors	**92,835**	(48,906)
Increase/(decrease) in creditors	**84,380**	(8,025)
Net cash provided by operations	**108,783**	28,786

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.21 £	Cash flow £	At 31.3.22 £
Net cash			
Cash at bank	**269,370**	**103,944**	**373,314**
	269,370	**103,944**	**373,314**
Debt			
Debts falling due within 1 year	**(7,500)**	**3,742**	**(3,758)**
Debts falling due after 1 year	**(42,500)**	**(3,027)**	**(45,527)**
	(50,000)	**715**	**(49,285)**
Total	**219,370**	**104,659**	**324,029**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Wild Futures is a charitable company limited by guarantee incorporated in England and Wales. Its registered office is The Monkey Sanctuary, Murrayton, Looe, PL13 1NZ

There are no material uncertainties about the charity's ability to continue and therefore the accounts have been prepared under the going concern basis.

Income

Voluntary income received by way of donations, adoption schemes, legacies and gifts to the charity are included in full in the statement of financial activities when receivable. Gift aid tax claims are included on an accrual basis. Income from admission fees and income generated from the trading activities is included in the statement of financial activities in the period in which it is receivable and is stated net of Value Added Tax, where applicable.

Investment income is recognised on a receivable basis.

Legacy income is recognised as soon as the charity is aware of the entitlement to the legacy, the executor is satisfied that the property will not be required to satisfy claims in the estate and there is an accurate estimate of the amount that the charity will receive.

Grant income is recognised on an systematic basis over the periods in which the entity recognises the related costs for which the grant is intended to compensate. EVS grant income is recognised when the requirements of the grant has been fully met and such income is deferred where this is not the case.

Expenditure

Expenditure is included on an accrual basis. The irrecoverable element of VAT is included within the item of expense to which it relates.

Allocation and apportionment of costs

Support costs are allocated to the activities of the charity on the basis of the proportion of staff costs spent on each activity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	25% on reducing balance
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance
Fixtures and fittings	25% on reducing balance
Biomass	5% straight line

The freehold property is held at market value.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Stocks are valued at the lower of cost and estimated selling price. The majority of stock held are consumables and so the cost is the amount paid for the items.

A stocktake was completed at the reporting date and adjustments were made for any losses.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Restricted funds are incoming resources received or generated for specified purposes as laid down by the donor or the terms of the appeal. Expenditure which meets these criteria is charged to the fund. Unrestricted funds are donations and other incoming resources received or generated for general charitable purposes. Designated funds represent unrestricted funds earmarked by the trustees for particular purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods
Donated goods are recognised in the accounts as the cost which would have been incurred had the charity had to purchase these goods. The charity also receives the services of volunteers which are not quantified in the accounts.

2. DONATIONS AND LEGACIES

	31.3.22	31.3.21
	£	£
Donations from visitors and supporters	188,902	142,594
Gift aid tax claims	29,033	23,665
Legacies & other charitable income	63,837	86,241
Grants	56,858	194,360
Adoption scheme	72,976	75,534
	411,606	522,394

Donated monkey food and equipment of £3,454 (2021 £6,724) are included in the accounts.

Grants received, included in the above, are as follows:

	31.3.22	31.3.21
	£	£
Small Grants	16,300	13,250
EVS	38,996	149,575
Covid-19 Related Grants	1,562	31,535
	56,858	194,360

continued...

3. OTHER TRADING ACTIVITIES

	31.3.22	31.3.21
	£	£
Shop income	44,451	5,143

4. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Accommodation allowance	6,949	4,438
Deposit account interest	12	-
	6,961	4,438

5. RAISING FUNDS

Raising donations and legacies

	31.3.22	31.3.21
	£	£
Staff costs	24,105	23,332
Advertising & promotion	14,145	13,776
Support costs apportionment	11,221	10,523
	49,471	47,631

Other trading activities

	31.3.22	31.3.21
	£	£
Purchases	22,161	3,742
Aggregate amounts	71,632	51,373

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 7)	Totals
	£	£	£
Monkey and enclosure costs	246,868	78,245	325,113
Educational advice and information	110,918	51,565	162,483
	357,785	129,810	487,596

continued...

7. SUPPORT COSTS

	Cost of generating voluntary income	Monkey and enclosure costs	Educational advice and information	Support costs	2022 Total £	2021 Total £
Salaries and wages	22,702	158,310	104,326	6,549	**291,887**	**267,935**
Social security costs	1,403	8,951	6,592	6,600	**23,546**	**19,319**
Other staff expenses	-	-	-	13,515	**13,515**	**21,637**
Shop and cafe costs	22,161	-	-	-	**22,161**	**3,742**
Monkey costs	-	55,176	-	-	**55,176**	**42,007**
Advertising and promotion	14,145	-	-	18,552	**32,697**	**21,322**
Depreciation	-	6,910	-	9,060	**15,970**	**16,205**
Premises costs	-	17,521	-	35,261	**52,782**	**49,680**
General office costs	-	-	-	16,628	**16,628**	**7,624**
Professional fees	-	-	-	16,857	**16,857**	**14,850**
Insurance	-	-	-	8,100	**8,100**	**7,518**
Travel	-	-	-	1,979	**1,979**	**1,723**
Bank charges / interest	-	-	-	7,930	**7,930**	**5,953**
Total	60,411	246,868	110,918	141,031	**559,228**	**479,516**
Support costs apportionment	11,221	78,245	51,565	(141,031)	-	-
Total resources expended	71,632	325,113	162,483	-	**559,228**	**479,516**

Support costs have been apportioned in line with salaries and wages.

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22 £	31.3.21 £
Depreciation - owned assets	**15,967**	16,208
Independent examiner's fees	**1,105**	1,050
Accountancy fees	**2,903**	2,774

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

No travelling expenses were paid to trustees for the year ended 31 March 2022 or 2021.

continued...

10. STAFF COSTS

	31.3.22	31.3.21
	£	£
Wages and salaries	291,887	267,934
Social security costs	23,546	19,319
Other staff costs	13,515	15,385
	328,948	302,638

No employee earned more than £60,000 during the year or prior year.

The average number of employees during the year was 18 (2021: 15).

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	518,643	3,750	522,393
Other trading activities	5,143	-	5,143
Investment income	4,438	-	4,438
Other income	16,102	-	16,102
Total	544,326	3,750	548,076
EXPENDITURE ON			
Raising funds	51,373	-	51,373
Charitable activities			
Monkey and enclosure costs	256,475	15,632	272,107
Educational advice and information	156,035	-	156,035
Total	463,883	15,632	479,515
NET INCOME/(EXPENDITURE)	80,443	(11,882)	68,561

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
RECONCILIATION OF FUNDS			
Total funds brought forward	2,241,948	36,517	2,278,465
TOTAL FUNDS CARRIED FORWARD	2,322,391	24,635	2,347,026

continued...

12. INTANGIBLE FIXED ASSETS

	Goodwill £
COST	
At 1 April 2021 and 31 March 2022	1
NET BOOK VALUE	
At 31 March 2022	1
At 31 March 2021	1

Goodwill was valued at a nominal £1 in the terms of the legal agreement transferring the business from the two entities previously running: The Monkey Sanctuary Co-operative Limited and The Monkey Sanctuary Trust (unincorporated).

13. TANGIBLE FIXED ASSETS

	Freehold property £	Biomass £	Plant and machinery £
COST			
At 1 April 2021	2,000,049	117,774	56,090
Additions	-	-	-
At 31 March 2022	2,000,049	117,774	56,090
DEPRECIATION			
At 1 April 2021	-	58,334	46,613
Charge for year	-	5,889	2,369
At 31 March 2022	-	64,223	48,982
NET BOOK VALUE			
At 31 March 2022	2,000,049	53,551	7,108
At 31 March 2021	2,000,049	59,440	9,477

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 April 2021	69,187	7,454	8,869	2,259,423
Additions	4,851	-	-	4,851
At 31 March 2022	74,038	7,454	8,869	2,264,274
DEPRECIATION				
At 1 April 2021	43,136	6,721	5,927	160,731
Charge for year	6,908	183	618	15,967
At 31 March 2022	50,044	6,904	6,545	176,698
NET BOOK VALUE				
At 31 March 2022	23,994	550	2,324	2,087,576
At 31 March 2021	26,051	733	2,942	2,098,692

The freehold property, which was originally transferred from The Monkey Sanctuary Co-operative Limited at the historic valuation of £34,084 was valued by Trustees at open market value for existing use on 31 March 2022.

continued...

14. STOCKS

	31.3.22	31.3.21
	£	£
Stocks	9,398	6,920

Stock represents the stock held for the shop at the year end.

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Other debtors	5,899	101,042
Prepayments	11,210	8,902
	17,109	109,944

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Bank loans and overdrafts (see note 18)	3,758	7,500
Trade creditors	15,755	5,013
Social security and other taxes	4,590	3,404
Other creditors	7,376	3,672
Accruals and deferred income	138,560	63,268
Accrued expenses	6,715	12,544
	176,754	95,401

Deferred income of £126,845 (2021 £63,268) is included in these accounts. This relates to EVS grant income received in advance. The requirements of this grant had not yet been fully met at the year end and therefore the element received in advance has been deferred.

17. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.22	31.3.21
	£	£
Bank loans (see note 18)	45,527	42,500

continued...

18. LOANS

An analysis of the maturity of loans is given below:

	31.3.22 £	31.3.21 £
Amounts falling due within one year on demand:		
Bank loans	3,758	7,500
Amounts falling due between two and five years:		
Bank loans - 2-5 years	45,527	42,500

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
Fixed assets	2,068,823	18,754	2,087,577	2,098,693
Current assets	399,821	-	399,821	386,234
Current liabilities	(176,754)	-	(176,754)	(95,401)
Long term liabilities	(45,527)	-	(45,527)	(42,500)
	2,246,363	18,754	2,265,117	2,347,026

20. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	415,970	(76,028)	339,942
Revaluation fund	1,906,421	-	1,906,421
	2,322,391	(76,028)	2,246,363
Restricted funds			
Marmoset Appeal	24,213	(5,775)	18,438
Community Renewable Energy Project	422	(106)	316
	24,635	(5,881)	18,754
TOTAL FUNDS	2,347,026	(81,909)	2,265,117

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	477,019	(553,047)	(76,028)
Restricted funds			
Marmoset Appeal	-	(5,775)	(5,775)
Community Renewable Energy Project	-	(106)	(106)
Urgent Monkey Welfare Appeal	300	(300)	-
	300	(6,181)	(5,881)
TOTAL FUNDS	477,019	(559,228)	(81,909)

continued...

20. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	335,527	80,443	415,970
Revaluation fund	1,906,421	-	1,906,421
	2,241,948	80,443	2,322,391
Restricted funds			
Marmoset Appeal	29,992	(5,779)	24,213
Community Renewable Energy Project	563	(141)	422
Urgent Monkey Welfare Appeal	5,962	(5,962)	-
	36,517	(11,882)	24,635
TOTAL FUNDS	2,278,465	68,561	2,347,026

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	544,326	(463,883)	80,443
Restricted funds			
Marmoset Appeal	-	(5,779)	(5,779)
Community Renewable Energy Project	-	(141)	(141)
Urgent Monkey Welfare Appeal	3,750	(9,712)	(5,962)
	3,750	(15,632)	(11,882)
TOTAL FUNDS	548,076	(479,515)	68,561

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	335,527	4,415	339,942
Revaluation fund	1,906,421	-	1,906,421
	2,241,948	4,415	2,246,363
Restricted funds			
Marmoset Appeal	29,992	(11,554)	18,438
Community Renewable Energy Project	563	(247)	316
Urgent Monkey Welfare Appeal	5,962	(5,962)	-
	36,517	(17,763)	18,754
TOTAL FUNDS	2,278,465	(13,348)	2,265,117

continued...

20. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,021,346	(1,016,931)	4,415
Restricted funds			
Marmoset Appeal	-	(11,554)	(11,554)
Community Renewable Energy Project	-	(247)	(247)
Urgent Monkey Welfare Appeal	4,050	(10,012)	(5,962)
	4,050	(21,813)	(17,763)
TOTAL FUNDS	1,025,396	(1,038,744)	(13,348)

21. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

22. PURPOSE OF RESTRICTED FUNDS

The purpose of the Marmoset Appeal restricted fund is to allow the charity to build a new enclosure at the Monkey Sanctuary specifically for Marmosets, allowing the charity to rescue Marmosets. This has now been built and the restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date. Last year there were additional income received with the purpose of building a new pod for the Mamosets. The restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the community renewable energy project is to allow the charity to purchase solar power equipment. This was purchased during 2019 and the restricted funds are allocated against the capital cost. Restricted expenditure reflects the depreciation on the asset in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the urgent monkey welfare appeal fund is to contribute to the costs of the monkeys healthcare and veterinary expenses. Restricted expenditure reflect contributions in the year and as at 31 March 2022 all these funds have been spent.

23. PURPOSE OF REVALUATION FUND

The revaluation fund equals the amount of the property revaluation.

WILD FUTURES

England & Wales - Charity number 1102532

Accounts

REGISTERED COMPANY NUMBER: 04995906 (England and Wales)
REGISTERED CHARITY NUMBER: 1102532

Report of the Trustees and

Unaudited Financial Statements

For The Year Ended 31 March 2021

for

Wild Futures

Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Wild Futures

Protecting primates and habitats worldwide

EARS
EUROPEAN ALLIANCE OF RESCUE CENTRES AND SANCTUARIES

GFAS Accredited

EUROPEAN SOLIDARITY CORPS

Wild Futures

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For The Year Ended 31 March 2021

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Wild Futures

Chairman's Report
For The Year Ended 31 March 2021

This is a brief report on behalf of the Trustees of Wild Futures, covering the 12-month period to 31 March 2021.

As always, the Trustees would like to express our sincere gratitude to our devoted staff and volunteers who continue to run the charity and provide daily care for the rescued monkeys who live at the Monkey Sanctuary in Looe, Cornwall.

The work of Wild Futures in raising awareness of the conservation and welfare plight of primates continues to be vital. The ongoing effects of the COVID-19 pandemic have continued to pose problems for the organisation. We have had to remain closed to the public for the whole of this financial year. This has had serious financial implications but thanks to our hard-working team and our supporters, Wild Futures' financial stability has been preserved for the time being.

In last year's report we mentioned that our campaign to end the UK trade in primates as pets has had the support of all leading political parties. We have continued to work with our partner organisations to press for an end to the cruel trade. We are monitoring closely the development of the new Kept Animals Bill, announced in 2021. One of the 5 key areas this Bill covers is 'Banning keeping primates as pets': The government recognises that primates are highly intelligent animals with complex needs and require specialist care. The Government says it will deliver on its manifesto commitment to introduce a ban on keeping them as pets, ensuring that all primates being kept privately in England are being kept at zoo-level standards and that those unable to meet the standards are phased out. We are grateful to local MPs Sheryll Murray and Luke Pollard for all their support.

The important issue of climate change is (rightly) in the news more and more. In the Winter of 2021, the COP26 summit will bring parties together to accelerate action towards the goals of the Paris Agreement and the UN Framework Convention on Climate Change. The effects of climate change on primate habitats worldwide are of great concern to us.

We continue to rely on donations, grant and legacy income to enable us to provide lifetime care for the animals in our Sanctuary. For updates on our campaigns and on our future opening times, please look out for the news items on our website and social media.

We are extremely grateful to all our supporters; for their practical help, donations and gifts and for spreading the word about the work carried out by Wild Futures. We are also extremely grateful to all those who think of Wild Futures as a beneficiary when they are writing their Wills. Our legacy income is crucial to enable us to continue our work to help primates.

Wild Futures currently has a small team of Trustees. We are very pleased to have recruited Nicola Field as a new Trustee. Nicola has more than 20 years' experience working with captive wildlife and in conservation and welfare projects internationally. We continue to seek others who share the organisation's aims and objectives and who feel they could bring suitable expertise to the team. Anyone who feels they could benefit the organisation by becoming a Trustee can contact us to find out more.

Chris Deacon
Chairperson for the Trustees

Report of the Trustees
For The Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Wild Futures, as a registered charity, takes the form of a limited company governed by its Memorandum and Articles of Association. It was incorporated on 16 December 2003 and registered as a charity on 8 March 2004. The charity commenced operating on 1 April 2004.

Organisational structure

The Trustees are the equivalent of company directors and the Members are akin to the members of a company, or shareholders (albeit in this type of company there are no shares as it is limited by guarantee). The Trustees are permitted by Company Law to make decisions for, and manage the Charity as they see fit, provided their decisions are in the best interests of the Charity. In addition, the decision-making process of the Charity is structured in recognition of the fact that the Members who have daily responsibility for the welfare of the monkeys have a unique insight into their needs and requirements and so decisions must meet the approval of as many of the Trustees and Members as possible.

The Trustees employ a Director responsible for the daily functioning of the charity. Responsibility on a managerial level is also delegated to a Site Manager, Supporter Relations and Office Manager and a Primate Care Manager, all of whom are answerable to the Director. All permanent staff attend regular meetings to enable communication between the different sectors of the charity's work and staff are encouraged to provide input and participate in decision making.

Trustee induction and training

Upon acceptance of the position, all new Trustees are sent a comprehensive information pack to brief them on their legal obligations, drawing information from the Charity Commission's guide CC3 - The Essential Trustee. In addition to this, they are also sent information specific to the Charity including:

o The obligations of the Trustees to the Charity.
o The main documents which set out the operational framework for the Charity including the Memorandum and Articles of Association and the Policy document.
o The current financial position of the Charity as set out in the latest prepared accounts
o Future plans and objectives.

Risk management

The Trustees, in collaboration with the management team have developed a risk management strategy which comprises:

o An annual review of the risks the Charity may face
o The establishment of systems and procedures to mitigate those risks identified in the plan
o The implementation of procedures designed to minimise any potential impact on the Charity should those risks materialise.

The Trustee Board has identified and works to manage certain key risks grouped under generic headings below. The Charity is working on populating a detailed risk register, which articulates these risks more fully, reflects Charity Commission best practice and is able to provide information in respect of potential, severity of impact and response. Specifically, these generically grouped risks involve:

1. Financial Sustainability - whilst reserves are maintained to counter perceived threats to income generation, this remains the charity's key concern to be managed. Significant shortfall in visitor, legacy or campaign driven incomes streams might result in a reduced ability to support existing and new projects, which, given the vagaries of fashionable exotic animals being desirable as companion animals, may hamper Wild Futures' ability to offer sanctuary to them. Inadequate funding would also have a detrimental impact on innovative campaigning - which itself drives funding; and delivers one of the charity's key educative functions around the welfare of primates, their habitats and broader notions of sustainability. We strive to innovate in terms of income generation and to broaden and diversify our funding base as an integral feature of our both our current and longer-term future planning. Our budgets are set within this context and always with a view to potential efficiency savings, cost control and diversified income streams with the welfare of the primate residents as our primary focus.

2. Significant impact of changes to the regulatory and legislative environment relating to primates - The charity is aware of the very welcome developments in government and opposition party policy in respect of the keeping of primates. Depending on the model adopted, this might increase pressure on Wild Futures to accept more primates and capacity issues are a significant and ongoing concern, which is recognised and forms the focus of future planning. Meanwhile, the intake policy prioritises the primates already resident at the Sanctuary.

3. Data Protection - We pay close attention to data protection risks across all of our activities to reflect our concern for our donors' and supporters' data. The charity sector continues to be subject to increased regulation on fundraising practices. Wild Futures is GDPR compliant and we continually monitor our operations to ensure compliance.

4. Escape or disease transmission - The Wild Futures' Sanctuary is licensed under the Zoo Licensing Act 1981. It is regularly inspected, and staff are trained to the highest standards within the sector. The estate is subject to constant maintenance and improvement. Policies and protocols are designed to prevent and reduce risk of disease transmission or escape, including regular and appropriate drills.

5. Loss of reputation - Wild Futures is well respected within the international community of primate advocates, NGOs and the public. That reputation has been hard won through consistent good practice. Reputational damage could affect fundraising income negatively. Wild Futures manages its communications outside and within the organisation to promote a secure and consistent message. Where Wild Futures undertakes work with external partners, we ensure a comprehensive process of due diligence to ensure any projects with which we are jointly associated, truly are able to reflect our core values and protect our excellent international reputation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects (as defined in the Memorandum of Association) are:

o To promote humane behaviour towards animals, in particular (without prejudice to the foregoing) primates, with a special interest in the Lagothrix lagothricha, the woolly monkey, providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals; and
o To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment and to advance the education of the public in conservation, protection and improvement of the physical and natural environment.

Furthermore, the Charity has the general aims of:

o Promoting the welfare, conservation and survival of primates.
o Working to end the primate trade and abuse of primates in captivity.
o Promoting the rehabilitation of primates to natural habitats.
o To operate a sanctuary for the conservation, preservation and welfare of wildlife and the environment.
o Conserving natural habitats through education and sustainable living.

The strategies employed to assist the Charity to meet these objectives include the following:

o Continuing to offer the highest possible standard of care to the woolly, capuchin, marmosets and macaque monkeys living at Wild Futures.
o Continuing to rescue more monkeys in need.
o Educating the public on issues of animal welfare, wildlife conservation and sustainability through onsite talks and education visits to schools, universities and community groups.
o Maintaining and improving our wildlife gardens to conserve native species and help them to flourish, particularly those that are endangered.
o Lobbying members of the House of Commons and the House of Lords to amend legislation to better protect primates.
o Supporting primate conservation projects overseas, particularly in South America, through financial aid, staff secondments and the sharing of information.

Public benefit

The activities carried out for the public benefit, as required by the Charity Commission, fall into the following areas, all of which are integral to the above stated objects and aims of the charity:

a) The advancement of education;
b) The advancement of environmental protection or improvement;
c) The advancement of animal welfare.

The advancement of education

The Wild Futures education activities incorporate most of the definitions of education as required by the Charity Commission, summarised below and detailed later in the report, (The bullet points denote guidance by The Charity Commission and the notes in parentheses are illustrations by Wild Futures):

o formal education (through schools and universities etc)
o training (with staff, volunteers' internships and outreach projects)
o research and adding to collective knowledge and understanding of specific areas of study and expertise (with university and post-graduate or equivalent students and charity employees, particularly the Campaigns work)
o the development of individual capabilities, competences, skills and understanding (as with training staff, volunteers' internships and outreach projects)
o giving information in a way that increases the knowledge and abilities of those being educated (through formal and informal methods and using a variety of media aimed at many levels, from primary school to postgraduate, specialist groups to general public)
o increasing public learning and knowledge about a particular subject (as above)

The Trustees acknowledge that the following are important in all educational activities and require staff to incorporate these as guidance:

o researching and presenting information in a neutral and balanced way that encourages awareness of different points of view, where appropriate;
o considering the arguments in an appropriate way related to the evidence; and
o if it reaches conclusions, those conclusions being based on evidence and analysis.
o is the subject capable of being of educational merit or value; and
o is the process such that it delivers educational merit or value?

The advancement of environmental protection or improvement

As stated in its objects and aims, Wild Futures works for the protection of primates and habitats. Its holistic approach means that integral to this is an interest in:

o the promotion of sustainable development and biodiversity; and
o the promotion of recycling and sustainable waste management.

This is achieved by habitat and site management at The Monkey Sanctuary, which is owned by the charity and open to the public for seven months of the year and by supporting external projects in the UK and overseas through funding or sharing personnel skills.

The advancement of animal welfare

The advancement of animal welfare includes any purpose directed towards the prevention or suppression of cruelty to animals or the prevention or relief of suffering by animals.

This has high priority for Wild Futures, via the comprehensive education programme, campaigning work and provision of rescue and rehabilitation facilities at the flagship project, The Monkey Sanctuary.

Principles of public benefit include that:

o People in poverty must not be excluded from the opportunity to benefit

Much of the educational resources and information provided by Wild Futures are available via the websites www.wildfutures.org and www.monkeysanctuary.org as well as being shared by various other related interest and public websites. Since these are accessible through public and educational sources, few would be excluded from having access. The Monkey Sanctuary project is open to the public for seven months of the year and operates a variety of admission fees or suggested donations, including a Concession rate for students and OAP's.

o Benefits must be balanced against any detriment or harm

The Trustees consider that it would be difficult to identify any detriment or harm in the charity's educational work. The charity is, however, aware that in providing a sanctuary for exotic animals in the UK, there may be implications for UK native wildlife and environment. Therefore, the protection of the rescued primates is carefully balanced by managing the site grounds for UK wildlife and zoning certain areas for the protection of native wildlife and accounting for this in the design and placement of enclosures.

ACHIEVEMENTS AND PERFORMANCE 2020 - 2021
Charitable activities

Vision
A world where primates have a wild future; where compassion, conservation and sustainability are effective in protecting primates and habitats, and there is no longer a need to provide sanctuary for victims of the pet trade.

Mission
Wild Futures promotes the welfare and conservation of primates and habitats worldwide. In particular we are working to see an end to the UK primate pet trade while providing sanctuary to primates in need. We deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

Aims: Protecting Primates and Habitats Worldwide

- Promoting the welfare, conservation and survival of primates.
- Operating a sanctuary to care for victims of the UK primate pet trade.
- Working to end the primate trade and abuse of primates in captivity.
- Conserving natural habitats through education and sustainable living.

THE MONKEY SANCTUARY, Cornwall

The year has been dominated by the Covid 19 pandemic and has become a huge and necessary focus for the charity and the care team. Our priority focussed on creating the necessary protocols and infrastructure to protect staff and monkeys against a virus that can affect all primates. Resources had to be redirected and work re-scheduled to ensure that we could do as much as possible to keep the Sanctuary Covid secure.
During and following lockdowns our frequent risk assessments supported appropriate protocols and policies to mitigate risk for the team and the monkeys. The team is not large enough to create completely distinct bubbles but the use of strict protocols, including the use of PPE, enables the care of the monkeys to remain high priority. The team was divided into separate bubbles and a great deal of work went into adapting the infrastructure to create distinct social and working zones for different staff. Some of the team moved temporarily on site so that they could be isolated from the risk of infection from outside the Sanctuary and for many months the many of rest of the team, who normally live off site, isolated and were effectively part of an extended Sanctuary bubble. Those unable to do this worked totally from home and for them in particular the communication and the isolation from their work colleagues was very difficult. Our long-term volunteers were given the option of returning home but all chose to stay and complete their training programme. Again, this was not easy for young people worrying about family and friends as far away as Italy and Brazil. Our short term volunteer programme was all but put on hold for many months and we are still running well below capacity in order to house everyone safely and have emergency accommodation available in case of an outbreak of Covid 19 within the team. This has truly tested everyone's stamina as the work demands have to be shared amongst the reduced numbers. Everyone is owed huge thanks for their dedication and persistence.

Most of the rescued individuals at our Sanctuary have come from the UK primate pet trade and as a result, issues like diabetes, arthritis and psychological trauma must be managed by a dedicated healthcare team. Veterinary access has been possible but restricted at times to emergency care only. This means that we are planning more veterinary check-ups than average for the coming year as we catch up with the back-log.

Marmosets are sadly hugely popular in the UK primate pet trade and there is little regulation in place to protect them. The "Rosen Building", or Marmoset Mansion, has provided sanctuary for four groups of these callitrichids. A fifth group is housed in a separate facility a short distance from the main building.
Marmosets are highly territorial and not all the individuals adapt to the communal block (which nevertheless is designed to enable the monkeys to keep out of sight of each other when they choose). It is therefore essential that the option of discrete territories is available. A fundraising drive in December 2019 raised funds to build a new facility. Building was meant to start in the Spring of 2020 but the pandemic and consequent lockdowns, shortages of labour and materials, and health and safety protocols on site at the Sanctuary led to this build being postponed until 2021. Unfortunately changes to the external economic environment mean that materials have increased significantly in the interim.

Wild Futures is dedicated to promoting the high standards of care for which it is well recognised, and reflected in its flagship project being the only European sanctuary to be accredited by the Global Federation of Animal Sanctuaries (GFAS). www.sanctuaryfederation.org

GFAS Accredited

CAMPAIGNS

Wild Futures is committed to ending the suffering of primates as pets as well as seeking to end the use of primates in entertainment. The issue is not just one of welfare as studies show that the use of wild animals as actors has a negative impact on the survival of animal populations in the wild, increases the demand for that species as pets and reduces the concern for their conservation in the wild.
Wild Futures is always keen to work collaboratively with other organisations with similar values and aims. Together we all have a louder voice and can reach a bigger audience. For obvious reasons, all meetings have had to be held online.

As a charity that offers sanctuary to victims of the primate pet trade, it is essential that we also tackle the source of the problem. We continue to work hard on our campaign to end the UK primate pet trade, as it is vital to keep the issue in the spotlight.

In the lead up to the 2019 UK general election, for the first time, all major parties committed to ending the UK primate pet trade in their manifesto. The new Government launched a call for evidence on the private ownership of primates which asked for evidence on restricting the ownership, sale and breeding of primates. Wild Futures submitted a 26-page report in January 2020. A series of meetings with Lord Goldsmith and Defra followed and in June 2021 the Animal Welfare (Kept Animals) Bill was published.
We have serious concerns that the Bill in its current form will fall short of the pledge to end the keeping and trading of pet primates and will become a vehicle for licensing the trade. We will continue to work with our colleagues to close these apparent gaps in the prospective legislation.

We are continuing with our annual local authority Dangerous Wild Animals Act licence survey. This allows us to gather as much information as possible about how many primates are licensed in the UK and the conditions in which they are kept. There have been inevitable delays in accessing information while the pandemic affected staffing and resources for the Local Authorities who respond to our Freedom of Information requests. The Government statutory review of the Code of Practice for the Welfare of Privately Kept Non-Human Primates was due in 2015. Unfortunately, there is no sign yet of when this might take place.

European Alliance of Rescue Centres and Sanctuaries (EARS)

The impact of the wildlife trade has created huge welfare issues for many species and it is often the rescue centres and sanctuaries who are asked to take in the victims of the trade. The aim of the European Alliance of Rescue Centres and Sanctuaries (EARS) is to support and build capacity across European facilities. EARS sanctuaries and centres put a great deal of effort into rescuing unwanted, abandoned or confiscated animals and endeavour to provide them with a high-quality level of care. Many also run educational outreach programmes related to animal welfare and conservation issues. Wild Futures' Director, Rachel Hevesi, is a board member of EARS. Partners usually meet once a year to share information and attend workshops on mutually beneficial areas of interest. In 2020 the AGM was held online with guest speaker Sabrina Brando, the Director of Animal Concepts. The Board continued to meet regularly, also online, and coordinated the sharing of information and advice for partners coping with the impact of Covid 19.
www.ears.org

EARS
EUROPEAN ALLIANCE OF RESCUE CENTRES AND SANCTUARIES

EDUCATION

Much of our outreach work was limited by the pandemic. For the first time in 56 years the Sanctuary closed its doors to all visitors for over a year. Aside from the financial impact this prevented the charity from sharing its work with its normal audience of thousands of people, including students and the general public. Some online talks were possible, including for webinars for GFAS and the University of Exeter's Women in Conservation talks. We hope to re-start our workshops and talks as capacity and regulations allow. Another avenue of our educational work is targeted towards our interns and volunteers through the European Solidarity Corps scheme. With training in their particular departments, we also provide talks about our work as well as broader conservation issues and the importance of living sustainably. Travel restrictions limited numbers for this project but we are proud of the progress and skills developed by our interns and volunteers during this difficult time. All four of this year's primate care (12 month) volunteers have gone on to related work or study, including one who has joined the Wild Futures team.
With Covid 19 being a major subject in the Media, we were able to take the opportunity to use access to TV, radio, social media and Press to explain the potential threat of disease transfer between species and in particular primates and humans.

VOLUNTEERS AND European Solidarity Corps (ESC)

Wild Futures is indebted to the more than 100 volunteers who offer their help every year at our sanctuary in Cornwall. They use their muscle power, skills and care, rain or shine, for a range of areas where the charity and the monkeys need extra help. They are an enormous aid in maintaining our high welfare standards; the daily cleaning of enclosures, specialist food preparation, grounds and gardens maintenance, making up adoption packs, helping with filing and street collections are all part of what they do for the charity.

The ESC programme enables us to host several volunteers for a variety of training and work experience programmes ranging between 4 weeks to 12 month internships. The volunteers who stay for the longer programmes choose a special focus of interest, from site and sustainability, education, charity PR and fundraising to primate care. Participants travel within Europe to learn about other cultures as well as developing life and work skills with which they can return to their home country to benefit their own communities.
As well as coming from the UK, volunteers have come from all around Europe and even further afield. Most come because they are studying a related subject, others are travelling and want to experience British culture and improve their English. Others just want to take a short career break. We are proud of the number of volunteers who are inspired to examine the sustainability of their life style and pursue animal welfare or conservation as a result of their stay with us.

As explained above, we have had to hugely reduce the number of volunteers who stay with us in order to keep as Covid-secure as possible. Travel restrictions have also impacted on the ability of people to reach the project of their choice, including to the Sanctuary. We are proud of our safety record so far, which is due to the willingness of all concerned to adhere to the policies and protocols we have designed to keep staff and monkeys safe.

Unfortunately, the UK Government did not come to an agreement with the European Commission to continue the ESC scheme after Brexit other than to honour the existing contracts. However, in acknowledgement of the issues caused by the pandemic which has led to numerous projects not being able to fulfil their programmes, the ESC scheme has been extended until the end of January 2023. We are looking for alternative sources of funding to enable us to continue this valuable training programme. We are particularly keen to work with people with fewer opportunities as we have already seen first-hand what a difference an experience such as the one Wild Futures offers can make to people's lives.

EUROPEAN SOLIDARITY CORPS

FUNDRAISING & PR

Wild Futures depends on a variety of funding streams to carry out its mission to protect primates and habitats worldwide. We are very thankful to our visitors, adopters and regular donors who all contribute to helping the charity achieve its work. Cireson, the computer software company, have continued to donate generously every quarter. We also continue to receive gifts in kind, saving the charity thousands of pounds, from Viridian, Eliza Tinsley, Techni, HMS Raleigh, to the Lee Mill Tesco customers who leave donations in the "peanut bin" amongst others, all of which help contribute to our important work caring for the rescued monkeys.

Closing our doors to visitors meant that we lost the opportunity to make direct contact with thousands of people and potential donors or supporters. Of course it also meant that we lost a major source of income and the charity and the fundraising team (comprising just 2.5 full time staff) was faced with an enormous challenge. In the financial year 2020/21 we launched three Covid-19 appeals requesting financial help. The first in April/May 2020, the second in August 2020, and the third in March 2021. Around the major asks we relied on gentle reminders of the situation we faced, our usual promotions of adoptions and resource donations, and we also took part in the Big Give for core costs due to Covid-19. We concentrated a lot on supporter relations and made sure that everyone who donated to us received a personal email/letter, and tried to 'give back' as much as we could in our social media posts and E-news send-out to try and balance the asks vs what we give back to supporters. This strategy was very successful with a big rise on general donations, regular giving and adoptions. There was also a noticeable drop in adopter cancellations and a rise in renewals. The team deserves huge praise for their achievements especially in light of the problems they faced due to lockdowns and remote working. And above all, our supporters who have stayed with us during these difficult times, offering financial, practical and moral support, they have truly kept us going.

We have received income from grants and trust foundations to help with core funding, for which the Wild Futures Team would like to express their sincere thanks to those that made that possible.

Legacies are increasingly important in enabling our work and we are humbled and grateful to those who remember us in their wills. A special thank you also goes to the families and friends of those who commemorate their loved ones with an "In Memory" collection or donation. Many friends and families also choose to remember the bequest on our "Memory Tree" at the Sanctuary. These legacies save lives.

As the acute Covid 19 emergency passes and people resume much of their normal lives, but with extraordinary economic pressures predicted for the coming months, we now face a further challenge. We are already hearing from Corporate and company supporters who are unable to respond as generously as before the pandemic and also from individuals who are having to tighten the purse strings. Since we have been able to re-open to visitors and society generally opens up, it is harder for people to understand that the effects of the pandemic will continue to have a significant impact on the charity. We have had to postpone work or redirect funds and use reserves, leaving us with a backlog of work and fewer resources to fund it. Grant funders are also inundated with requests for help, making this a more difficult funding stream to access. As we move through the new financial year, post March 2021, there is a significant drop in notifications of legacies or bequests for Wild Futures. We believe that this is due to the extra delays in the courts due to staffing issues caused by Covid 19. We hope that this back-log will gradually be resolved and that income from this invaluable funding source will resume to more normal levels.

Wild Futures would like to thank the ongoing contribution of Mary D'Earth of Winning Matter in providing pro-bono HR support for the charity.

FINANCIAL REVIEW

Incoming Resources

The closure of the site throughout Covid restrictions meant very little ability to generate visitor income, however support for fundraising campaigns was significant and this, coupled with strong EVS income, enabled the Charity to continue from a financial perspective. Legacy income, although lower than 2020 has also been very helpful again this year but as this is by no means guaranteed, we continue to work towards a balanced business model, which enables financial stability for the long term, with primate welfare continuing to be at the core of what we do.

Outgoing Resources

Total expenditure for the charity has slightly decreased in comparison to last year. There was a one off adjustment relating to the trading arm in 2020 which accounted for part of this reduction against comparison and due to the site closure, relevant savings in advertising and premises costs were achieved. The Charity could not make full use of the furlough system, given site activities run on very tight resources and primate care is a 24/7 job requiring continual rotation of staff. Staff wages have increased and will continue to do so as the living wage and national insurance rates increase. The management team have continued to be exceptional in cost control and continue to do so, knowing that any form of income is by no means guaranteed in this very uncertain world.

Investment policy

The charity has to be prudent with longer term investments in the site as much of the capital available is required to enable day-today operations to continue. However, where funds allow, there are discussions to invest in the site for the benefits of primates and our people, to improve the living/working environment for all.

Reserves policy

Reserves as at 31 March 2021 totalled £2,347,026 (2020 £2,278,465). This is made up of £24,635 of restricted reserves (2020 £36,517) and £1,906,421 of a revaluation reserve (2020 £1,906,421) leaving £415,970 of free reserves (2020 £355,527).

The Trustees, in conjunction with the management team, have established the level of reserves (i.e. those funds that are freely available) that the Charity ought to have. When preparing annual budgets and agreeing any further expenditure, it has been agreed that the amount of freely available money in the Charity's bank accounts is not to fall below £80,000, unless in exceptional circumstances with agreement of the board. At present, this amount is thought to be sufficient to ensure that the Charity could meet the costs of any unforeseen emergency expenses that may arise. It has however, been agreed that this figure is to be evaluated annually to ensure the Charities reserves policy remains realistic and sustainable. Monies held at bank at the year end totalled £269,370 (2020 £257,167) which is in excess of the reserves policy, however at the time of writing we are aware retention of reserves to continue to see us through the remainder of the Covid-19 pandemic is of critical importance.

SIGNIFICANT EVENTS

On 11 March 2020 the coronavirus disease called 'Covid-19' was assessed as a pandemic and on 23 March 2020 a lockdown was imposed across the United Kingdom to stop the spread of the virus. The charity had to assume that this virus is a potentially serious threat to non-human primates and Wild Futures head-office and Sanctuary went into isolation a week before the government lockdown, while we assessed the risks to people and monkeys. Staff had to be organised to ensure their and the monkeys' safety, with some living on site and others becoming part of an extended bubble or solely working from home where that was possible or necessary. Most of our education, volunteer and training programmes were cancelled and we were not able to open to the public. This meant that the charity effectively had the same responsibilities for animal welfare and the same overhead costs but a hugely reduced income. We were not able to make much use of the furlough or Job Retention scheme as all staff are essential to ensuring the charity fulfils its aims and responsibilities. The charity did benefit from the Government hospitality and leisure grant and we secured a Bounce Back Loan. We have established that we can access a bank loan using the charity property as security. It is worth noting that because of this potential, The Zoo Fund and its successor, The Zoo Animal Fund (ZAF) was not available to the charity. The ZAF requires that an establishment must have only 12 weeks or less in financial reserves remaining to be eligible for funds and could only ask for funding required up to the end of March 2021.

Our work schedules and budgets had to be reprioritised to create a Covid secure site, including zoning and re-purposing facilities for monkeys, live-in staff and volunteers, live-out staff and essential visitors to the site. Working protocols and procedures were established by the management team, including updating and creating risk assessments, and these were made available to all staff and volunteers. Feedback was sought and adaptations made as necessary.

Brexit has also brought significant changes to our Volunteer training scheme and in particular the European Solidarity Corps project. The charity is looking at alternatives funding routes to ensure that this vital educational and practical work can be continued.
The management team and Board of Directors agreed a new budget and cash-flow forecasts for the years 2020-2021 and 2021 -2022, to account for the possible impact of Covid 19. These allowed for various scenarios so we could examine the effect of losing income streams from visitors, education, adoptions and our volunteer training programmes (ESC). Cost savings and fundraising strategies were implemented. Management and trustees have met regularly to monitor the finances against these predictions with monthly reports provided by the charity accountants and our fundraising manager. We are humbled by the generosity of our supporters and the hard work of the Wild Futures team.

FUTURE PLANS

We remain committed to our objects and aims. The charity will proceed with caution to ensure that we recover from the impact of Covid 19. We can be proud that our supporters can be confident that our resources and donations are used as efficiently as possible with the maximum impact for primates in our care.

The strategy is, in summary to:

- Maintain our sanctuary with excellent welfare for primates.

- Develop our relationships with conservation projects overseas to protect primates in their natural habitat.

- Protect UK wildlife through conservation and education projects.

- Deliver far reaching education programmes to engage all sectors of the community on primates, conservation and environmental issues.

- Lobby political decision makers on primate issues.

- Continually develop and improve our understanding and welfare of captive primates and be a recognized knowledge base.

- Maintain a primate conservation and welfare visitor centre

- Develop and maintain a sustainable organization.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Wild Futures, as a registered charity, takes the form of a company limited by guarantee governed by its Memorandum and Articles of Association. It was incorporated on 16 December 2003 and registered as a charity on 8 March 2004. The charity commenced operating on 1 April 2004.

Recruitment and appointment of new trustees

Trustees are selected for appointment on the basis that they, as individuals, have a thorough knowledge and understanding of the Charity's work, and are aware and accepting of the responsibilities that undertaking this role entails. The Trustees also seek a balance of those that have skills and knowledge of relevant fields as well as practical support. Therefore they have been able to offer a professional knowledge of ecological and environmental surveying, law and financial advice.

As stated in the Articles of Association, the number of Trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to a maximum. Trustees are elected by the current Trustees and Guarantors (voting members) of the management committee to serve until the subsequent Annual General meeting, which generally equates to a period of 12 months. At the first, and every subsequent annual general meeting thereafter, all the Trustees shall retire from the office. A Trustee who retires at an annual general meeting may, if willing to act, be reappointed, provided they have satisfied the conditions set out in the Articles of Association.

Trustee induction and training

Upon acceptance of the position, all new Trustees are sent a comprehensive information pack to brief them on their legal obligations, drawing information from the Charity Commission's guide CC3 - The Essential Trustee. In addition to this, they are also sent information specific to the Charity including:

o The obligations of the Trustees to the Charity.
o The main documents which set out the operational framework for the Charity including the Memorandum and Articles of Association and the Policy document.
o The current financial position of the Charity as set out in the latest prepared accounts
o Future plans and objectives.

Key management remuneration

The remuneration of key management personnel is set by the trustees using benchmark data.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04995906 (England and Wales)

Registered Charity number

1102532

Registered office

The Monkey Sanctuary
Murrayton
Looe
Cornwall
PL13 1NZ

Trustees

C Deacon
M Atkins
J Lowther
J Thompson (retired September 2021)
Nicola Field

Independent Examiner

Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Bankers
HSBC
Barras Street
Liskeard
Cornwall
PL14 6AE

Co-operative Bank
8 Old Town Street
Plymouth
PL1 1DE

Approved by order of the board of trustees on 15 December 2021 and signed on its behalf by:

M Atkins - Trustee

Independent Examiner's Report to the Trustees of Wild Futures (Registered number: 04995906)

Independent examiner's report to the trustees of Wild Futures ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of the Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Stevens ACA FCCA
Bromhead
Harscombe House
1 Darklake View
Plymouth
Devon
PL6 7TL

Date: 17.12.21

Wild Futures

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
For The Year Ended 31 March 2021

	Notes	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**518,644**	**3,750**	**522,394**	455,156
Charitable activities	5				
Admission Income		**-**	**-**	**-**	12,083
Other trading activities	3	**5,143**	**-**	**5,143**	-
Investment income	4	**4,438**	**-**	**4,438**	6,892
Other income		**16,102**	**-**	**16,102**	8,445
Total		**544,327**	**3,750**	**548,077**	482,576
EXPENDITURE ON					
Raising funds	6	**47,631**	**-**	**47,631**	89,756
Charitable activities	7				
Monkey and enclosure costs		**260,218**	**15,632**	**275,850**	285,350
Educational advice and information		**156,035**	**-**	**156,035**	183,088
Total		**463,884**	**15,632**	**479,516**	558,194
NET INCOME/(EXPENDITURE)		**80,443**	**(11,882)**	**68,561**	(75,618)
RECONCILIATION OF FUNDS					
Total funds brought forward		**2,241,948**	**36,517**	**2,278,465**	2,354,083
TOTAL FUNDS CARRIED FORWARD		**2,322,391**	**24,635**	**2,347,026**	2,278,465

The notes form part of these financial statements

Balance Sheet
31 March 2021

	Notes	31.3.21 £	31.3.20 £
FIXED ASSETS			
Intangible assets	14	**1**	1
Tangible assets	15	**2,098,692**	2,098,317
		2,098,693	2,098,318
CURRENT ASSETS			
Stocks	16	**6,920**	7,869
Debtors	17	**109,944**	61,037
Cash at bank		**269,370**	257,167
		386,234	326,073
CREDITORS			
Amounts falling due within one year	18	**(95,401)**	(145,926)
NET CURRENT ASSETS		**290,833**	180,147
TOTAL ASSETS LESS CURRENT LIABILITIES		**2,389,526**	2,278,465
CREDITORS			
Amounts falling due after more than one year	19	**(42,500)**	-
NET ASSETS		**2,347,026**	2,278,465
FUNDS	22		
Unrestricted funds		**2,322,391**	2,241,948
Restricted funds		**24,635**	36,517
TOTAL FUNDS		**2,347,026**	2,278,465

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

continued...

Balance Sheet - continued
31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15 December 2021 and were signed on its behalf by:

M Atkins - Trustee

C Deacon - Trustee

Wild Futures

Cash Flow Statement
For The Year Ended 31 March 2021

	Notes	31.3.21 £	31.3.20 £
Cash flows from operating activities			
Cash generated from operations	1	**28,786**	72,793
Net cash provided by operating activities		**28,786**	72,793
Cash flows from investing activities			
Purchase of tangible fixed assets		**(16,583)**	(29,925)
Revaluation of fixed asset investments		**-**	1
Interest received		**-**	1,265
Net cash used in investing activities		**(16,583)**	(28,659)
Change in cash and cash equivalents in the reporting period		**12,203**	44,134
Cash and cash equivalents at the beginning of the reporting period		**257,167**	213,033
Cash and cash equivalents at the end of the reporting period		**269,370**	257,167

The notes form part of these financial statements

Notes to the Cash Flow Statement
For The Year Ended 31 March 2021

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.21 £	31.3.20 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	**68,561**	(75,618)
Adjustments for:		
Depreciation charges	**16,206**	17,894
Interest received	**-**	(1,265)
Decrease/(increase) in stocks	**950**	(6,769)
(Increase)/decrease in debtors	**(48,906)**	44,592
(Decrease)/increase in creditors	**(8,025)**	93,959
Net cash provided by operations	**28,786**	72,793

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.20 £	Cash flow £	At 31.3.21 £
Net cash			
Cash at bank	**257,167**	**12,203**	**269,370**
	257,167	**12,203**	**269,370**
Debt			
Debts falling due within 1 year	**-**	**(7,500)**	**(7,500)**
Debts falling due after 1 year	**-**	**(42,500)**	**(42,500)**
	-	**(50,000)**	**(50,000)**
Total	**257,167**	**(37,797)**	**219,370**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Wild Futures is a charitable company limited by guarantee incorporated in England and Wales. Its registered office is The Monkey Sanctuary, Murrayton, Looe, PL13 1NZ

There are no material uncertainties about the charity's ability to continue and therefore the accounts have been prepared under the going concern basis.

Income
Voluntary income received by way of donations, adoption schemes, legacies and gifts to the charity are included in full in the statement of financial activities when receivable. Gift aid tax claims are included on an accrual basis. Income from admission fees and income generated from the trading activities is included in the statement of financial activities in the period in which it is receivable and is stated net of Value Added Tax, where applicable.

Investment income is recognised on a receivable basis.

Legacy income is recognised as soon as the charity is aware of the entitlement to the legacy, the executor is satisfied that the property will not be required to satisfy claims in the estate and there is an accurate estimate of the amount that the charity will receive.

Grant income is recognised on an systematic basis over the periods in which the entity recognises the related costs for which the grant is intended to compensate. EVS grant income is recognised when the requirements of the grant has been fully met and therefore such income is deferred where this is not the case.

Expenditure
Expenditure is included on an accrual basis. The irrecoverable element of VAT is included within the item of expense to which it relates.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Allocation and apportionment of costs
Support costs are allocated to the activities of the charity on the basis of the proportion of staff costs spent on each activity.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	25% on reducing balance
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance
Fixtures and fittings	25% on reducing balance
Biomass	5% straight line

The freehold property is held at market value.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and estimated selling price. The majority of stock held are consumables and so the cost is the amount paid for the items.

A stocktake was completed at the reporting date and adjustments were made for any losses.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Restricted funds are incoming resources received or generated for specified purposes as laid down by the donor or the terms of the appeal. Expenditure which meets these criteria is charged to the fund. Unrestricted funds are donations and other incoming resources received or generated for general charitable purposes. Designated funds represent unrestricted funds earmarked by the trustees for particular purposes.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods
Donated goods are recognised in the accounts as the cost which would have been incurred had the charity had to purchase these goods. The charity also receives the services of volunteers which are not quantified in the accounts.

Going concern
Following the impact of Covid-19 the sanctuary remained closed for the full financial year and as a result admission income has been impacted. However, since the year end the sanctuary has been able to open again and therefore whilst limited, admission income is expected to increase. Expenditure has been reduced this year and plans are in place to continue to reduce where necessary in the year end 31 March 2022. Taking all this into consideration, along with the fact the charity have been seeking and receiving additional funding, there are no material uncertainties in relation to going concern.

2. DONATIONS AND LEGACIES

	31.3.21	31.3.20
	£	£
Donations from visitors and supporters	**142,594**	127,022
Gift aid tax claims	**23,665**	22,386
Legacies & other charitable income	**86,241**	117,309
Grants	**194,360**	119,322
Adoption scheme	**75,534**	68,781
Street collections	**-**	336
	522,394	455,156

Donated monkey food and equipment of £6,724 (2020 £8,679) are included in the accounts.

Grants received, included in the above, are as follows:

	31.3.21	31.3.20
	£	£
Small Grants	**13,250**	25,805
EVS	**149,575**	93,517
Covid-19 Related Grants	**31,535**	-
	194,360	119,322

continued...

3. OTHER TRADING ACTIVITIES

	31.3.21	31.3.20
	£	£
Shop income	5,143	-

4. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Accommodation allowance	4,438	4,797
Rental income	-	830
Deposit account interest	-	1,026
Other interest received	-	239
	4,438	6,892

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.21	31.3.20
	£	£
Admission income	-	12,083

6. RAISING FUNDS

Raising donations and legacies

	31.3.21	31.3.20
	£	£
Staff costs	23,332	24,531
Trading company loan adjustment	-	36,505
Advertising & promotion	13,776	13,948
Support costs apportionment	10,523	14,772
	47,631	89,756

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 9)	Totals
	£	£	£
Monkey and enclosure costs	210,489	65,361	275,850
Educational advice and information	107,438	48,597	156,035
	317,927	113,958	431,885

8. GRANTS PAYABLE

	31.3.21	31.3.20
	£	£
Monkey and enclosure costs	-	1,000

continued...

9. SUPPORT COSTS

Charitable activities expenditure

	Cost of generating voluntary income	Monkey and enclosure costs	Educational advice and information	Support costs	2021 Total £	2020 Total £
Salaries and wages	22,100	137,276	102,067	6,492	**267,935**	**246,868**
Social security costs	1,232	7,381	5,372	5,334	**19,319**	**17,546**
Other staff expenses	-	-	-	21,637	**21,637**	**16,429**
Monkey costs	-	42,007	-	-	**42,007**	**62,634**
Advertising and promotion	13,776	-	-	7,546	**21,322**	**37,107**
Depreciation	-	6,100	-	10,105	**16,205**	**17,892**
Premises costs	-	17,724	-	31,956	**49,680**	**74,336**
General office costs	-	-	-	11,367	**11,367**	**15,910**
Professional fees	-	-	-	14,850	**14,850**	**14,697**
Insurance	-	-	-	7,518	**7,518**	**9,060**
Travel	-	-	-	1,723	**1,723**	**2,884**
Grants	-	-	-	-	**-**	**1,000**
Bank charges / interest	-	-	-	5,953	**5,953**	**5,326**
Total	37,108	210,488	107,439	124,481	**479,516**	**558,194**
Support costs apportionment	10,523	65,361	48,597	(124,481)	-	-
Total resources expended	47,631	275,849	156,036	-	**479,516**	**558,194**

Support cots have been apportioned in line with salaries and wages.

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.21 £	31.3.20 £
Depreciation - owned assets	**16,208**	17,892
Independent examiner's fees	**1,050**	-
Accountancy fees	**2,774**	-

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

No travelling expenses were paid to trustees for the year ended 31 March 2021 or 2020.

continued...

12. STAFF COSTS

	31.3.21	31.3.20
	£	£
Wages and salaries	**267,934**	246,868
Social security costs	**19,319**	17,546
Other staff costs	**21,637**	16,429
	308,808	280,843

No employee earned more than £60,000 during the year or prior year.

The average number of employees during the year was 15 (2020: 17).

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	439,250	15,906	455,156
Charitable activities			
Admission Income	12,083	-	12,083
Investment income	6,892	-	6,892
Other income	8,445	-	8,445
Total	466,670	15,906	482,576
EXPENDITURE ON			
Raising funds	89,756	-	89,756
Charitable activities			
Monkey and enclosure costs	276,382	8,968	285,350
Educational advice and information	183,088	-	183,088
Total	549,226	8,968	558,194
NET INCOME/(EXPENDITURE)	(82,556)	6,938	(75,618)
RECONCILIATION OF FUNDS			
Total funds brought forward	2,324,504	29,579	2,354,083
TOTAL FUNDS CARRIED FORWARD	2,241,948	36,517	2,278,465

14. INTANGIBLE FIXED ASSETS

	Goodwill £
COST	
At 1 April 2020 and 31 March 2021	1
NET BOOK VALUE	
At 31 March 2021	1
At 31 March 2020	1

Goodwill was valued at a nominal £1 in the terms of the legal agreement transferring the business from the two entities previously running: The Monkey Sanctuary Co-operative Limited and The Monkey Sanctuary Trust (unincorporated).

15. TANGIBLE FIXED ASSETS

	Freehold property £	Biomass £	Plant and machinery £
COST			
At 1 April 2020	1,994,616	117,774	56,090
Additions	5,433	-	-
At 31 March 2021	2,000,049	117,774	56,090
DEPRECIATION			
At 1 April 2020	-	52,446	43,454
Charge for year	-	5,888	3,159
At 31 March 2021	-	58,334	46,613
NET BOOK VALUE			
At 31 March 2021	2,000,049	59,440	9,477
At 31 March 2020	1,994,616	65,328	12,636

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15. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 April 2020	**58,707**	**7,454**	**8,199**	**2,242,840**
Additions	**10,480**	**-**	**670**	**16,583**
At 31 March 2021	**69,187**	**7,454**	**8,869**	**2,259,423**
DEPRECIATION				
At 1 April 2020	**37,033**	**6,476**	**5,114**	**144,523**
Charge for year	**6,103**	**245**	**813**	**16,208**
At 31 March 2021	**43,136**	**6,721**	**5,927**	**160,731**
NET BOOK VALUE				
At 31 March 2021	**26,051**	**733**	**2,942**	**2,098,692**
At 31 March 2020	21,674	978	3,085	2,098,317

The freehold property, which was originally transferred from The Monkey Sanctuary Co-operative Limited at the historic valuation of £34,084 was valued by Trustees at open market value for existing use on 31 March 2021.

16. STOCKS

	31.3.21 £	31.3.20 £
Stocks	**6,920**	7,869

Stock represents the stock held for the shop at the year end.

17. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade debtors	**-**	600
Other debtors	**101,042**	51,183
Prepayments	**8,902**	9,254
	109,944	61,037

18. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Bank loans and overdrafts (see note 20)	**7,500**	-
Trade creditors	**5,013**	8,473
Social security and other taxes	**3,404**	3,944
Other creditors	**3,672**	6,247
Accruals and deferred income	**63,268**	119,716
Accrued expenses	**12,544**	7,546
	95,401	145,926

Deferred income of £63,268 (2020 £119,716) is included in these accounts. This relates to EVS grant income received in advance. The requirements of this grant had not yet been fully met at the year end and therefore the element received in advance has been deferred.

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19. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.21	31.3.20
	£	£
Bank loans (see note 20)	42,500	-

20. LOANS

An analysis of the maturity of loans is given below:

	31.3.21	31.3.20
	£	£
Amounts falling due within one year on demand:		
Bank loans	7,500	-
Amounts falling due between two and five years:		
Bank loans - 2-5 years	42,500	-

21. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.21 Total funds	31.3.20 Total funds
	£	£	£	£
Fixed assets	2,074,058	24,635	2,098,693	2,098,318
Current assets	386,234	-	386,234	326,073
Current liabilities	(95,401)	-	(95,401)	(145,926)
Long term liabilities	(42,500)	-	(42,500)	-
	2,322,391	24,635	2,347,026	2,278,465

22. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	335,527	80,443	415,970
Revaluation fund	1,906,421	-	1,906,421
	2,241,948	80,443	2,322,391
Restricted funds			
Marmoset Appeal	29,992	(5,779)	24,213
Community Renewable Energy Project	563	(141)	422
Urgent Monkey Welfare Appeal	5,962	(5,962)	-
	36,517	(11,882)	24,635
TOTAL FUNDS	2,278,465	68,561	2,347,026

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22. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**544,327**	**(463,884)**	**80,443**
Restricted funds			
Marmoset Appeal	-	**(5,779)**	**(5,779)**
Community Renewable Energy Project	-	**(141)**	**(141)**
Urgent Monkey Welfare Appeal	**3,750**	**(9,712)**	**(5,962)**
	3,750	**(15,632)**	**(11,882)**
TOTAL FUNDS	**548,077**	**(479,516)**	**68,561**

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	418,083	(82,556)	335,527
Revaluation fund	1,906,421	-	1,906,421
	2,324,504	(82,556)	2,241,948
Restricted funds			
Marmoset Appeal	28,829	1,163	29,992
Community Renewable Energy Project	750	(187)	563
Urgent Monkey Welfare Appeal	-	5,962	5,962
	29,579	6,938	36,517
TOTAL FUNDS	2,354,083	(75,618)	2,278,465

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	466,670	(549,226)	(82,556)
Restricted funds			
Marmoset Appeal	8,093	(6,930)	1,163
Community Renewable Energy Project	-	(187)	(187)
Urgent Monkey Welfare Appeal	7,812	(1,850)	5,962
	15,906	(8,968)	6,938
TOTAL FUNDS	482,576	(558,194)	(75,618)

continued...

22. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	418,083	(2,113)	415,970
Revaluation fund	1,906,421	-	1,906,421
	2,324,504	(2,113)	2,322,391
Restricted funds			
Marmoset Appeal	28,829	(4,616)	24,213
Community Renewable Energy Project	750	(328)	422
	29,579	(4,944)	24,635
TOTAL FUNDS	2,354,083	(7,057)	2,347,026

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,010,997	(1,013,110)	(2,113)
Restricted funds			
Marmoset Appeal	8,093	(12,709)	(4,616)
Community Renewable Energy Project	-	(328)	(328)
Urgent Monkey Welfare Appeal	11,562	(11,562)	-
	19,656	(24,600)	(4,944)
TOTAL FUNDS	1,030,653	(1,037,710)	(7,057)

23. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

24. PURPOSE OF RESTRICTED FUNDS

The purpose of the Marmoset Appeal restricted fund is to allow the charity to build a new enclosure at the Monkey Sanctuary specifically for Marmosets, allowing the charity to rescue Marmosets. This has now been built and the restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date. Last year there were additional income received with the purpose of building a new pod for the Mamosets. The restricted funds are allocated against the capital cost of the enclosure. Restricted expenditure reflects depreciation on the assets in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the community renewable energy project is to allow the charity to purchase solar power equipment. This was purchased during 2019 and the restricted funds are allocated against the capital cost. Restricted expenditure reflects the depreciation on the asset in the year and the balance carried forward is the net book value at the balance sheet date.

The purpose of the urgent monkey welfare appeal fund is to contribute to the costs of the monkeys healthcare and veterinary expenses. Restricted expenditure reflect contributions in the year and as at 31 March 2021 all these funds have been spent.

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25. PURPOSE OF REVALUATION FUND

The revaluation fund equals the amount of the property revaluation.