

HAVERIGG CRICKET CLUB

England & Wales · Charity number 1102493

Details

Status Registered

Legal form Other

Registered 2004-03-05

Register [View on the Charity Commission register](#)

Contact

Address 6 Nicholson Close
Millom
LA18 4QX

Phone 01229771162

Email simonrbremer@aol.com

Website www.haverigg.play-cricket.com

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF HAVERIGG AND THE SURROUNDING DISTRICT BY THE PROVISION OF FACILITIES FOR SPORT.

Activities: Provision of health and recreational activities through the medium of sport for the inhabitants of Haverigg and the surrounding district

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** FOR THE INHABITANTS OF HAVERIGG AND THE SURROUNDING DISTRICT.
- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£49,211	£39,182	-	-
2024-12-31	£74,822	£48,130	-	-
2023-12-31	£47,079	£46,066	-	-
2022-12-31	£107,663	£72,485	-	-
2021-12-31	£60,383	£60,005	-	-
2020-12-31	£24,353	£23,976	-	-

Trustees

Name	Role	Appointed
Gary Postlethwaite		2026-06-02
Kevin Beaumont		2023-03-26
MR A SHARP		
MR S BREMER		

HAVERIGG CRICKET CLUB

England & Wales - Charity number 1102493

Accounts



Haverigg Cricket Club Registered Charity (Charity No. 1102493)

Accounts and End of Year Report to 31st December 2024

Juniors



- Continued to be impacted by reduced numbers wishing to engage in our junior activities.
- 7th Annual All Stars and 4th Annual Dynamos Programmes successfully delivered again
- School engagement completed again.
- Continued integration into Senior Teams of Junior players, as part of Player Pathway policy
- Delivered a summer and winter engagement programme
- Several players, again, achieving County and District Honours.

Seniors



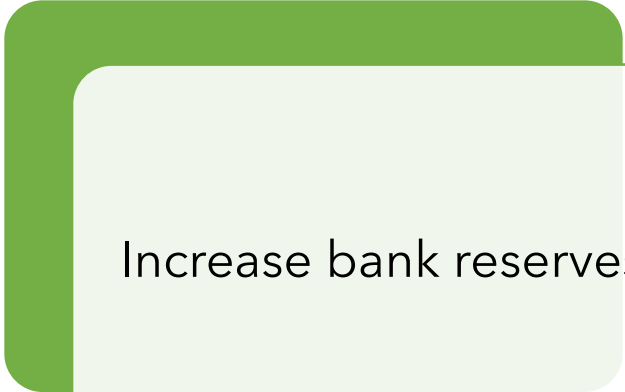
- 1st X1 Relegated from Premier League to a newly constituted Division 1 (South).
- 2nd X1 achieved a 5th place in Division 2.
- League re-structuring meant 2nd X1 decided to leave the Cumbria Cricket League and successfully applied to join the Westmorland League Div 4 for the 2025 season. This will allow the team to better integrate Juniors into a relative competitive game environment.
- Injuries and absences significantly impacted team performances.

Charity Balance Sheet

- Fixed Assets increased to £67896.06.
- Current Assets increased by £10129.33.
- Current liabilities are £9480.64 decreasing by £4730.
- Accumulated fund is £91399.72
- Funding received to replace/refurbish sightscreens and covers



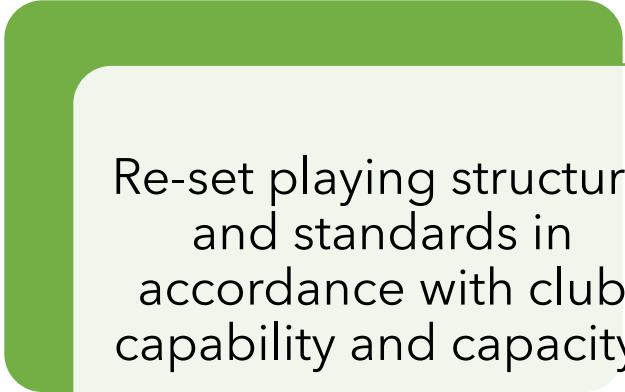
Areas for Improvement 2025



Increase bank reserves



Structured approach to fundraising and sponsorship.



Re-set playing structure and standards in accordance with club capability and capacity.

Haverigg Cricket Club		Registered Charity No 1102493		
Income				
Calendar Year		2025		
INCOME				
Subscriptions				
Players Match Fees	£1,518.30			
Membership	£1,075.00			
Training Contributions	£40.20			
Total		£2,633.50		
Fundraising				
Bar Profit	19290.39			
Lotto	£4,458.00			
Monthly Draw	£6,364.06			
Football Cards	£228.90			
Easy Fundraising Debit	£119.36			
Activities	£3,425.85			
Advertising and Sponsorship	£4,285.00			
TOTAL		38171.56		
Miscellaneous				
Donations	£5,453.52			
Grants	£1,345.70			
Pavilion Hire	£1,120.00			
Sale of Scrap Metal	£143.00			
Cumbria Cricket league	£150.00			
Total		£8,212.22		
Investment Income				
Bank Interest	£194.09			
Total		£194.09		
TOTAL INCOME		£49,211.37		
		2025		
EXPENDITURE				
GROUND EXPENSES				
Loam, Fertilizer and Feed	1274.4			
Equipment repairs and maintenace	1894			
End of Season Preparation of field	2465.04			
Others	599.66			
TOTAL		6233.1		
PAVILION EXPENSES				
Council Tax	401.2			
HeatingOil	£810.44			
Electricity	£4,321.00			
Insurances	£5,209.64			
Licences	£766.35			
Water Rates	£1,927.94			
Cleaners Wage	£4,180.72			
Maintenance	£2,012.71			
Broadband	£450.89			
Total		20080.89		
Playing Cricket Expenses				
Winter Training	£135.30			
League Dinner	£138.00			
Umpires	£765.00			
Cricket Kite and Equipment	£62.93			
Cup and League expenses	£992.65			
Travel	£493.50			

End of Season Do	£302.67			
Cricket Teas	£2,538.00			
TOTAL		£5,428.05		
Fundraising Expenses				
Lotto Tickets	£330.00			
Lotto Prizes	£2,015.00			
Monthly Draw Prizes	£3,200.00			
Cricket Teas for Sposnors	£770.00			
Total		£6,315.00		
Miscellaneous				
Bank Charges	£18.73			
Stationery/Post	£188.29			
NatWest Loan Interest	£99.63			
Legal Expenses	£468.00			
Others	£351.20			
Total		£1,125.85		
Total Expenditure		£ 39,182.89		
Surplus		£10,028.48		

[illegible]

Fixed Assets

Pavilion as at 1 January 2025 at cost
Fixture and Fittings 01:01:25
Additions throughout the year:-
Less depreciation at 20%
Ground Machinery as at 01:01:25
Additions throughout the year:-
Less depreciation at 20%

Balance Sheet of Haverigg Cricket Club Charity 2025

2025

Calendar Year

2024

15633 Pavilion as at 1 January 2024 at cost	15633
Fixtures and Fittings 01:01:24	14307.68
Additions through the year:-	0
Less depreciation at 20%	2861.54
Ground machinery as at 01:01:24	36231.18
Additions through the year	14789.98
Less depreciation at 20%	10204.23
32653.54	40816.92
Less depreciation at 20%	67896.06
57443.45	

Current Assets

Consumables/merchandise
Cash at Bank:- Current Account
Community Instant Reserve
Cash at Bank Natwest Account
Business Reserve
Cash in hand :- Float
Treasurer
Secretary
Debtors at 31/12/2025

Current Assets

5481.36 Consumables/merchandise	5271.35
6840.3 Cash at Bank:- Current Account	6156.06
15481.62 Community Instant Reserve	15325.92
4779.46 Cash at Bank Natwest Account	2931.35
1752.15 Business Reserve	1094.79
730.74 Cash in hand :- Float	744.96
1508.16	1438.87
21	21
1616.98 Debtors at 31/12/2024	0
38211.77	32984.3
95655.22 Total assets	100880.36

Current Liabilities

ECB Interest Free Loan
Nat West Bounce Back Loan
Sundry creditors as at 31:12:2025

Current Liabilities

1770 ECB Interest Free Loan	4130
2684.63 Nat West Bounce Back Loan	4927.64
225 Sundry creditors as at 31:12:2024	423
4679.63	9480.64

Accumulated Fund

Balance of assets over Liabilities

Accumulated Fund

90975.59 Balance of assets over Liabilities	91399.72
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Signed:



I have examined the books and papers of the Club which were supplied to me.
I confirm that the above account shows a fair summary of the Receipts and
Payments of the club for the year ending 31 December 2025 in those books and papers.

G POSTLETHWAITE

31st May 2026

HAVERIGG CRICKET CLUB

England & Wales - Charity number 1102493

Accounts



Haverigg Cricket Club Registered Charity (Charity No. 1102493)

Accounts and End of Year Report to 31st December 2024

Juniors



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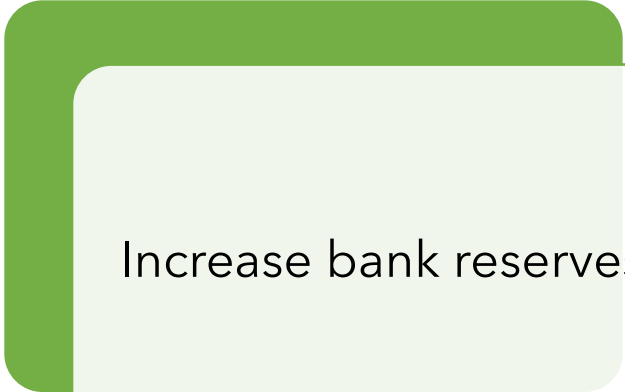
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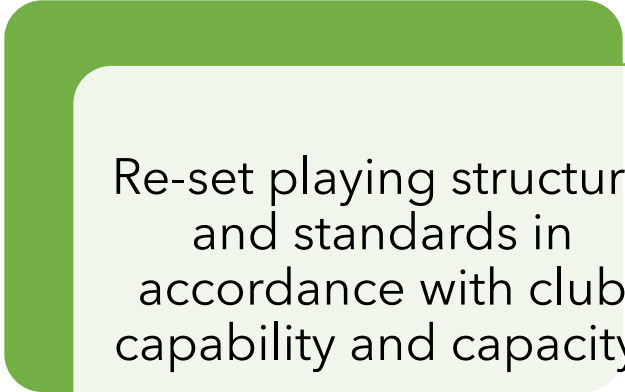
Areas for Improvement 2025



Increase bank reserves



Structured approach to fundraising and sponsorship.



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Haverigg Cricket Club Charity

Registered Charity No 1102493

	<u>Income</u>		
	<u>Calendar Year</u>	<u>INCOME</u>	
	<u>2023</u>	<u>2024</u>	<u>2024</u>
		<u>EXPENDITURE</u>	
Rental Fee	3600	3600 Coach Boarding Fees	1738.36
Social Club Profit transferred to Charity	29202.21	45863.12 Coaching Fees	6950
Fundraising Activities	3928.15	3776.35 Council Tax	149.96
All Stars Cricket	227.54	347.5 Fundraising/ Grant Applications	3378.65
Junior Training	102	297.9 Fixtures and Fittings Depreciation	0
Field work payments	785	0 Ground Maintenance	5597.68
Gate receipts: Cup Finals	0	0 Plant & Machinery Depreciation	107.6
Match Fees	1621	1587 Heating fuel	441
Cumberland CC Grants	0	14033.1 Electricity	5433
CGP Millom Trust Fund	0	500 Insurance	4774.97
Sponsorship	4693.62	2630.5 Licenses and Application fees	697.67
Miscellaneous	184.33	266.6 Cup and League expenses	477.25
Subscriptions	1231	939 Miscellaneous expenses	1102.2
Easy Fundraising (Internet Giving)	82.48	78.04 Grant Spending	0
Bank Interest	51.73	183.38 Pavilion Maintenance	3178.59
Donations	420	720 Cleaners Wage	3957.99
Refund Professional Flight and Fees	950	0 Staffing Exps	3210.89
		Postage and Stationery	143.66
TOTAL INCOME	47079.06	74822.49 Sports Equipment	939.3
		Telephone Expenditure	332.02
		Travel Expenses	964.78
		Water Rates	0
		Sponsorship Costs	402.55
		League Dinner	180
		Umpires etc.	840
		Accountancy Charges	901.68
		Bank Charges	25.25
		Loan Interest Nat West	140.64
		Training	
		Total Expenditure	£ 46,065.69
		Surplus	£ 1,013.37

I have examined the books and papers of the Club which were supplied to me.
I confirm that the above account shows a fair summary of the Receipts and
Payments of the club for the year ending 31 December 2024 in those books

Name: Deborah Hazel
Signature: [Signature]
Date: 19 June 2015

Balance Sheet of Haverigg Cricket Club Charity 2024

<u>Fixed Assets</u>		<u>Current Assets</u>		<u>Current Liabilities</u>		<u>Accumulated Fund</u>	
2024		2023		2024		2023	
Pavilion as at 1 January 2023 at cost		15633		Pavilion as at 1 January 2023 at cost		15633	
Fixtures and Fittings 01:01:24		14307.68		Fixtures and Fittings 01:01:23		17884.6	
Additions throughout the year:-		0		Additions throughout the year:-		0	
Less depreciation at 20%		2861.54		11446.14 Less depreciation at 20%		3576.92	
Ground Machinery as at 01:01:24		36231.18		Ground machinery as at 01:01:23		44750.98	
Additions throughout the year:-		14789.98		Additions throughout the year		538	
Less depreciation at 20%		10204.23		40816.92 Less depreciation at 20%		9057.80	
				67896.06		66171.86	
<u>Current Assets</u>		<u>Current Assets</u>		<u>Current Liabilities</u>		<u>Accumulated Fund</u>	
Consumables/merchandise		5271.35		Consumables/merchandise		5285.39	
Cash at Bank:- Current Account		6156.06		Cash at Bank:- Current Account		6388.18	
Community Instant Reserve		15325.92		Community Instant Reserve		2543.14	
Cash at Bank Natwest Account		2931.35		Cash at Bank Natwest Account		4662.43	
Business Reserve		1094.79		Business Reserve		962.16	
Cash in hand :- Float		744.96		Cash in hand :- Float		727.81	
Treasurer		1438.87		Treasurer		1150.06	
Secretary		21		Secretary		21	
Debtors at 31/12/2024		0		Debtors at 31/12/2023		1114.8	
				32984.3		22854.97	
Total Assets		100880.36		Total assets		89026.83	
<u>Current Liabilities</u>		<u>Current Liabilities</u>		<u>Current Liabilities</u>		<u>Accumulated Fund</u>	
ECB Interest Free Loan		4130		ECB Interest Free Loan		6490	
Nat West Bounce Back Loan		4927.64		Nat West Bounce Back Loan		6964	
Sundry creditors as at 31:12:2024		423		Sundry creditors as at 31:12:2023		757.52	
		9480.64				14211.52	
<u>Accumulated Fund</u>		<u>Accumulated Fund</u>		<u>Accumulated Fund</u>		<u>Accumulated Fund</u>	
Balance of assets over Liabilities		91399.72		Balance of assets over Liabilities		74815.31	

I have examined the books and papers of the Club which were supplied to me.
I confirm that the above account shows a fair summary of the Receipts and
Payments of the club for the year ending 31 December 2024 in those books and papers.

Name: Deborah Hall
Signature: [Signature]
Date: 19th June 2025

Haverigg Cricket Club Charity

Registered Charity No 1102493

Income		Calendar Year		INCOME	
	2023	2024	EXPENDITURE	2023	2024
Rental Fee	3600	3600	Coach Boarding Fees	1738.36	1601.5
Social Club Profit transferred to Charity	29202.21	45863.12	Coaching Fees	6950	6352.53
Fundraising Activities	3928.15	3776.35	Council Tax	149.96	160.97
All Stars Cricket	227.54	347.5	Fundraising/ Grant Applications	3378.65	0
Junior Training	102	297.9	Fixtures and Fittings Depreciation	0	0
Field work payments	785	0	Ground Maintenance	5597.68	3491.07
Gate receipts: Cup Finals	0	0	Plant & Machinery Depreciation	107.6	2958
Match Fees	1621	1587	Heating fuel	441	846.56
Cumberland CC Grants	0	14033.1	Electricity	5433	4959
CGP Millom Trust Fund	0	500	Insurance	4774.97	4879.81
Sponsorship	4693.62	2630.5	Licenses and Application fees	697.67	724.07
Miscellaneous	184.33	266.6	Cup and League expenses	477.25	1200.05
Subscriptions	1231	939	Miscellaneous expenses	1102.2	461.4
Easy Fundraising (Internet Giving)	82.48	78.04	Grant Spending	0	4278.32
Bank Interest	51.73	183.38	Pavilion Maintenance	3178.59	2663.16
Donations	420	720	Cleaners Wage	3957.99	3948.45
Refund Professional Flight and Fees	950	0	Staffing Exps	3210.89	2779.69
			Postage and Stationery	143.66	133.89
TOTAL INCOME	47079.06	74822.49	Sports Equipment	939.3	140.94
			Telephone Expenditure	332.02	408.35
			Travel Expenses	964.78	78.75
			Water Rates	0	2735.78
			Sponsorship Costs	402.55	100
			League Dinner	180	195
			Umpires etc.	840	1345
			Accountancy Charges	901.68	899.28
			Bank Charges	25.25	5.95
			Loan Interest Nat West	140.64	306.28
			Training		476.5
			Total Expenditure	£ 46,065.69	£ 48,130.30
			Surplus	£ 1,013.37	£ 26,692.19

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Name: Deborah Hall
Signature: [Signature]
Date: 10/2/2015

Balance Sheet of Haverigg Cricket Club Charity 2024

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Name: *Deborah Hall*
Signature: *[Signature]*
Date: *19th June 2025*

HAVERIGG CRICKET CLUB

England & Wales - Charity number 1102493

Accounts



Haverigg Cricket Club Registered Charity (Charity No. 1102493)

Accounts and End of Year Report to 31st December 2023



Income – Successes

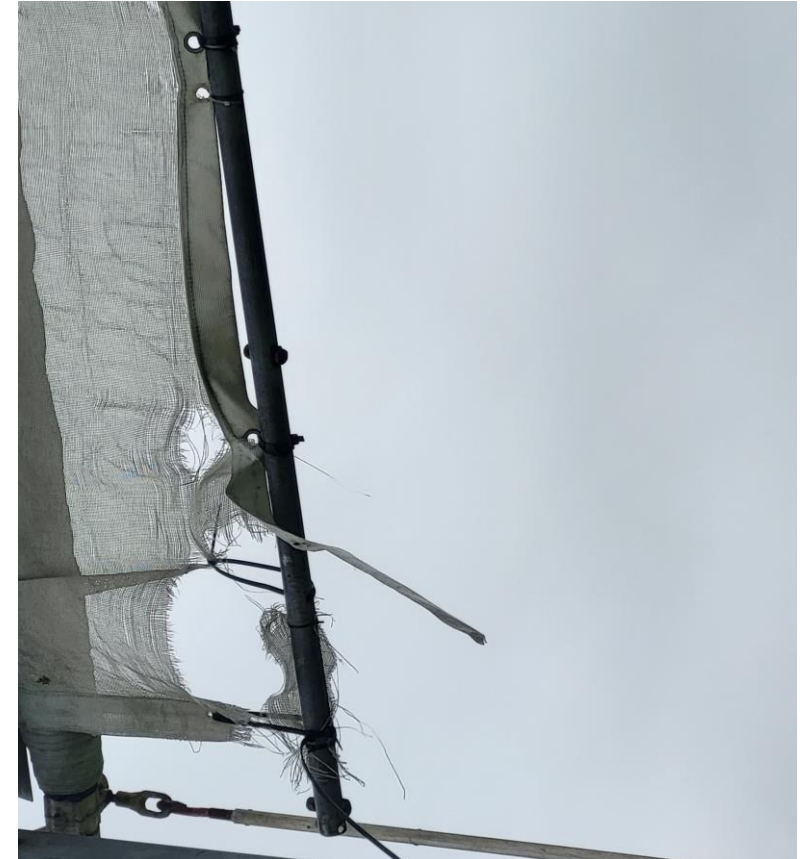
- Sponsorship increased by obtaining new business advertisers in the field.
- Membership figures maintained.

CHALLENGES FACED IN 2023



- Several Rain Affected Games. In all 8 games abandoned (6 1st XI and 2 2nd XI.)
- Problems arranging a new professional at beginning of season.
- Damage to sight screens and mobile covers in storms.

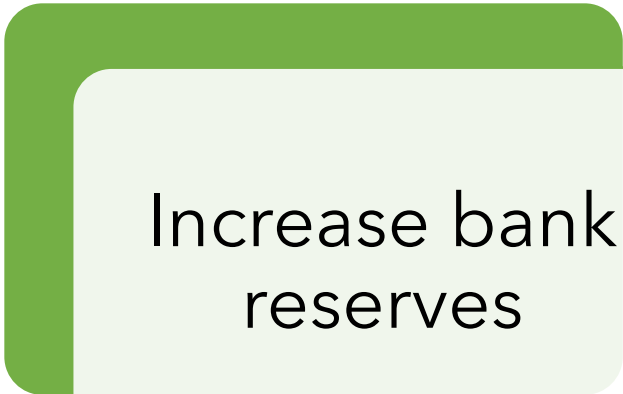
Storm Damage to Mobile Covers and Sight Screens



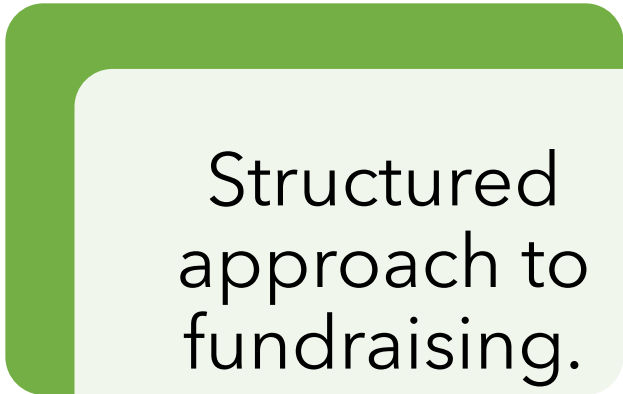
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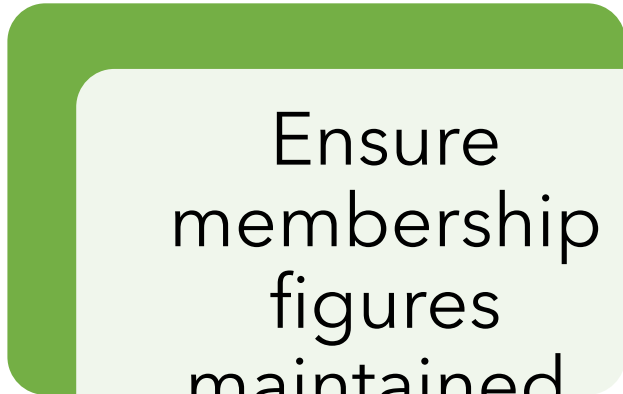
Areas for Improvement



Increase bank
reserves



Structured
approach to
fundraising.



Ensure
membership
figures
maintained.

Juniors



- 6th Annual All Stars and 3rd Annual Dynamos Programmes successfully delivered again
- School engagement completed again.
- Continued integration into Senior Teams of Junior players, as part of Player Pathway policy
- Delivered a winter training programme
- Several players achieving County and District Honours.

Seniors



- Position in Premier League maintained by 1st X1
- 2nd X1 achieved 2nd place in Division 2.
- 4 League games won in Premier Division. 6 games abandoned due to weather.
- 10 league games won in Division 2
- 2nd Xi runners up in Vigodny Cup.
- Drew Postlethwaite selected for County Team again and playing in NCCA one day final at Wormsley.
- Anthony Johnson joint lead wicket keeper in Division 2.

The Future



**Strategy and Five-
year Development
Plan 2021-2025**



Key Focus Areas for 2024

- Fundraising- A focused strategy required to increase current assets and build up bank reserves.
- Obtain Grants to purchase new mobile covers and sight screens.
- A strategy to encourage junior players to the Club and family interaction.
- Secure Funding to improve long term club sustainability, with club access and environmental issues and clubhouse structure as key areas of focus.

New Professional for 2024

New Pro – Akshay
Chandran

Left handed
batsman

Slow left arm
bowler

Represents
Kerala in the top
tier of Indian
Domestic Cricket



Proposed Fundraising Events 2024

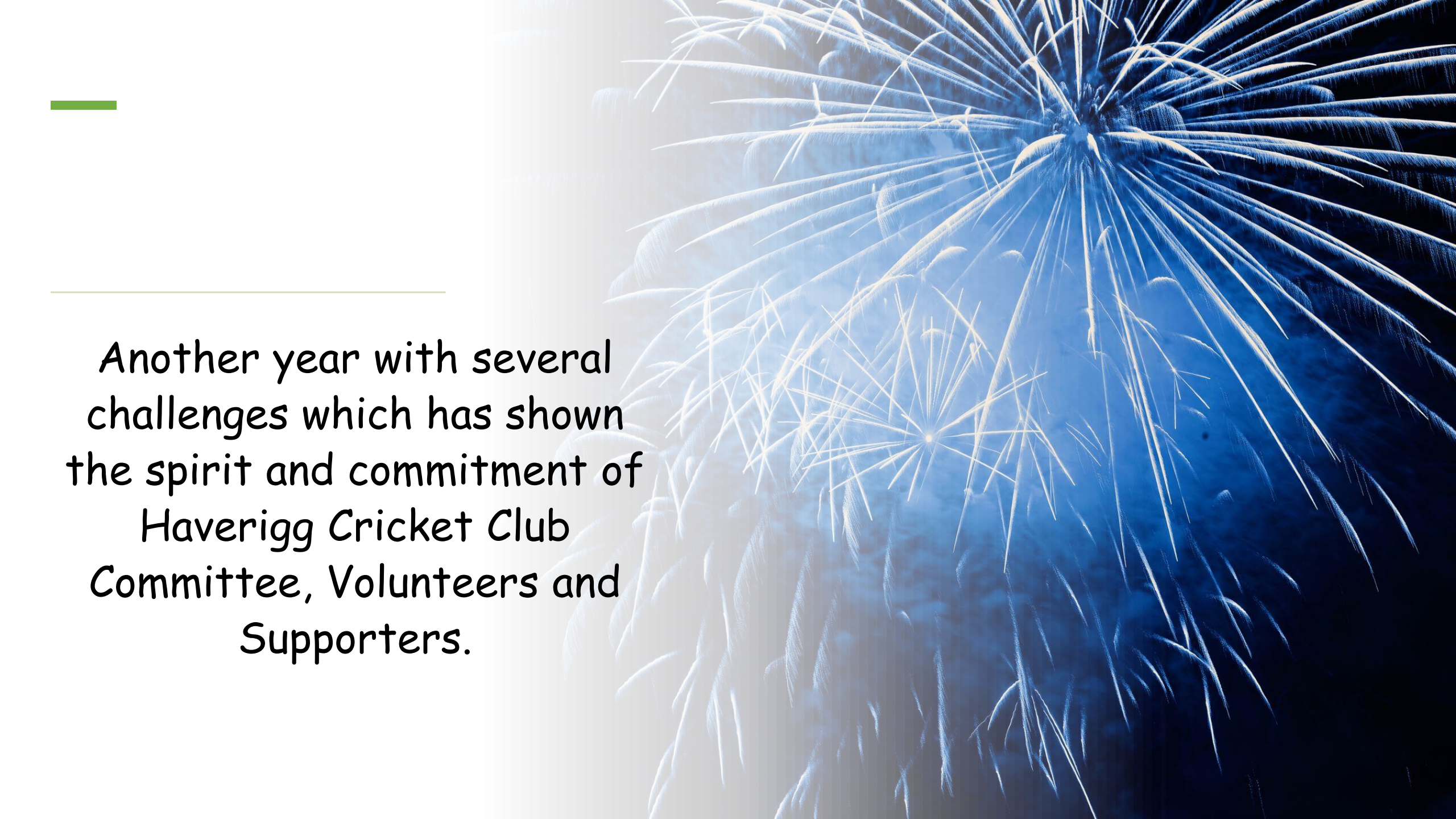
- ❖ May 5th- Fun Day-10 a side competition
- ❖ June 15th – Quiz Night
- ❖ July 20th JJ's Band Caribbean Night
- ❖ August 24th Race Night



Charity Balance Sheet

- Fixed Assets decreased by £12096 because of depreciation.
- Current Assets decreased by £5766.
- Current liabilities are £14211 decreasing by £5448.99
- Accumulated fund is £74815.31





Another year with several challenges which has shown the spirit and commitment of Haverigg Cricket Club Committee, Volunteers and Supporters.

Well
Done

The text "Well Done" is written in a vibrant red, cursive script. The word "Well" is positioned above "Done". The letters have a slight 3D effect with a yellowish-gold shadow. Surrounding the text is a circular arrangement of small, colorful dashes in red, blue, and yellow, resembling confetti or a celebratory burst.



Any Questions

Haverigg Cricket Club CharityRegistered Charity No 1102493Income
Calendar Year
INCOME

Rental Fee	3600
Social Club Profit transferred to Charity	46661.61
Fundraising Activities	1777.6
All Stars Cricket	272.84
Junior Training	101
Field work payments	785
Donation- United Utilities	2610
Grant for nets facility from FCC	34440
Gate receipts: Cup Finals	0
Match Fees	1732
Grants	9100
CGP Millom Trust Fund	0
Sponsorship	4345
Miscellaneous	346.42
Subscriptions	1281
Easy Fundraising (Internet Giving)	49.26
Bank Interest	11.42
Donations	550
Refund Professional Flight and Fees	
TOTAL INCOME	107663.15

20222023**EXPENDITURE**

3600 Coach Boarding Fees	2406.24	1738.36
29202.21 Coaching Fees	5791.32	6950
3928.15 Council Tax	273.12	149.96
227.54 Fundraising/ Grant Applications	460	3378.65
102 Fixtures and Fittings Depreciation	913.09	0
785 Ground Maintenance	4370.34	5597.68
0 Plant & Machinery Depreciation	8665.2	107.6
0 Pavilion Refurbishment	10188.52	0
0 Heating fuel	594.8	441
1621 Electricity	5211.37	5433
0 Insurance	4506.54	4774.97
0 Licenses and Application fees	633.66	697.67
4693.62 Cup and League expenses	1115.5	477.25
184.33 Miscellaneous expenses	581.4	1102.2
1231 Grant Spending	8100	0
82.48 Pavilion Maintenance	2964.48	3178.59
51.73 Cleaners Wage	7652.11	3957.99
420 Staffing Exps	2600	3210.89
950 Postage and Stationery	324.22	143.66
Sports Equipment	1039.85	939.3
Telephone Expenditure	323.96	332.02
Travel Expenses	484.05	964.78
Water Rates	1186.51	0
Sponsorship Costs		402.55
League Dinner	175	180
Umpires etc.	1399	840
Accountancy Charges	343.02	901.68
Bank Charges	63.94	25.25
Loan Interest Nat West	118.2	140.64
Total Expenditure	£ 72,485.44	£ 46,065.69
Surplus	£ 35,177.71	£ 1,013.37

20222023

I have examined the books and papers of the Club which were supplied to me.
I confirm that the above account shows a fair summary of the Receipts and
Payments of the club for the year ending 31 December 2023 in those books and papers.

All checked and found correct

Name: Deborah Hall

Signature: [Signature]

Date: 14th March 2024

Balance Sheet of Haverigg Cricket Club Charity 2023

Fixed Assets

Pavilion as at 1 January 2023 at cost
 Fixture and Fittings 01.01.23
 Additions throughout the year:-
 Less depreciation at 20%
 Ground Machinery as at 01.01.23
 Additions throughout the year:-
 Less depreciation at 20%

17884.6
 0
 3576.92
 44750.98
 538
 9057.80

2023

Calendar Year

2022

15633 Pavilion as at 1 January 2022 at cost
 Fixtures and Fittings 01.01.22
 Additions through the year:-
 Less depreciation at 20%
 Ground machinery as at 01.01.22
 Additions through the year
 Less depreciation at 20%

17790.27
 4565.48
 4471.15
 12612.72
 43326
 11187.74

15633
 17884.6
 44750.98
 78268.58

Current Assets

Consumables/merchandise
 Cash at Bank:- Current Account
 Community Instant Reserve
 Cash at Bank Natwest Account
 Business Reserve
 Cash in hand :- Float
 Treasurer
 Secretary
 Prepayments
 Debtors at 31/12/2023

5285.39 Consumables/merchandise
 6388.18 Cash at Bank:- Current Account
 2543.14 Community Instant Reserve
 4662.43 Cash at Bank Natwest Account
 962.16 Business Reserve
 727.81 Cash in hand :- Float
 1150.06 Treasurer
 21 Secretary
 0 Prepayments
 1114.8 Debtors at 31/12/2022

5390.3
 13981.22
 28.94
 4588.97
 1457.57
 740.91
 845.28
 21
 900
 666.8
 106889.57

Current Liabilities

ECB Interest Free Loan
 Nat West Bounce Back Loan
 Sundry creditors as at 31.12.2023

6490 ECB Interest Free Loan
 6964 Nat West Bounce Back Loan
 757.52 Sundry creditors as at 31.12.2022

8850
 9166
 1644.51
 19660.51

Accumulated Fund

Balance of assets over Liabilities

74815.31 Balance of assets over Liabilities

87228.06

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All checked and found correct

Name: Deborah Hall

Signature

Date: 14th March 2024

HAVERIGG CRICKET CLUB

England & Wales - Charity number 1102493

Accounts

The background of the image shows three cricket stumps (a wicket) on a green cricket field. The stumps are made of light-colored wood and have a dark red horse logo on them. The top of the stumps is connected by a wooden crossbar with a series of rounded joints. In the background, there is a green field, a line of trees, and a white sign on a post.

Haverigg Cricket Club Registered Charity (Charity No. 1102493)

Accounts and End of Year Report to 31st December 2022



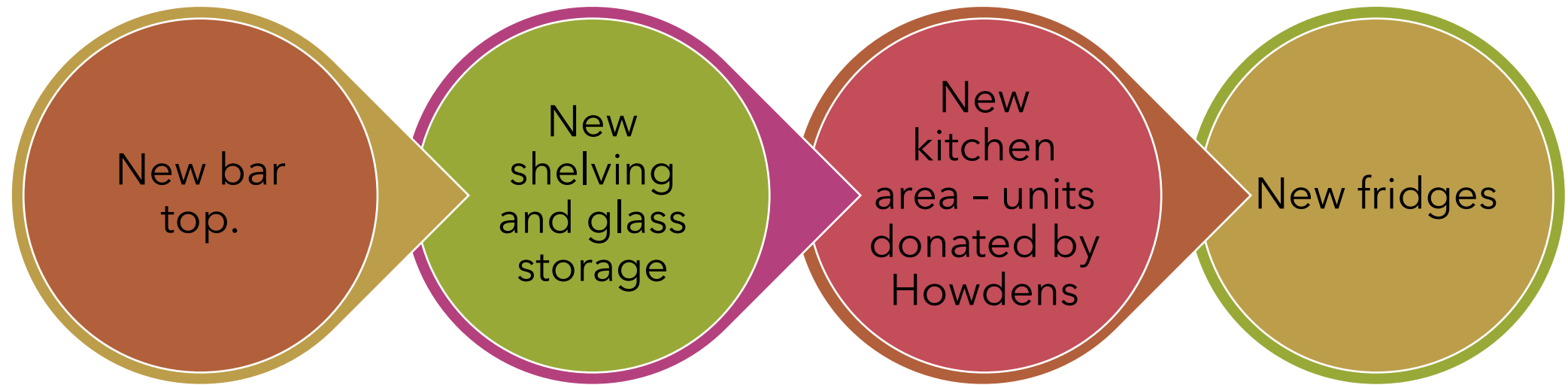
Income – Successes

- Successful Grant Applications of £34440 and £8100 and £1000.
- Increase in sponsorship by £3385
- Contribution from Social Club increased by £9363.

Refurbishment of Bar



Expenditure on bar refurbishment during 2022 - Total Cost £14754

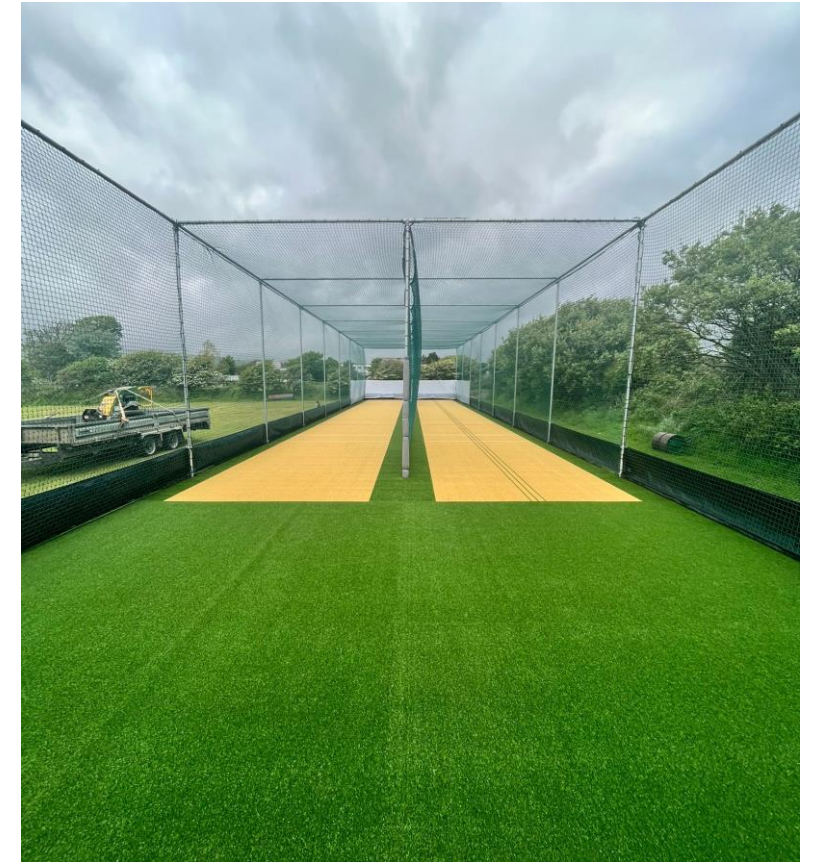


2022 SEASON SUCCESSES



- Grant from FCC for £34440 for new outdoor net training facility.
- Successful application for Grant from GDF to complete Feasibility Study on Pavilion.

Nets Funded by FCC



Field Expenditure in 2022

Purchase of new
Mower



Areas for Improvement

Membership
dropped by
£389

Fundraising
events
limited.

Electricity bills
increased by
£3759

Juniors



- All Stars and Dynamos Programmes successfully delivered again
- School engagement completed again
- 2 x teams in Youth cricket League
- Continued integration into Senior Teams of Junior players, as part of Player Pathway policy
- Delivered a winter training programme

Seniors



- Position in Premier League maintained by 1st X1
- Mid table position achieved for 2nd X1 in Division 2
- 5 League games won in Premier Division
- 3 league games won in Division 2
- Qualified for County T20 Finals day

Pro – Sachin Jayawardena



- Sachin returned for 2022, and whilst not achieving all aims with his batting, he delivered in all other areas. Bowling, heavy involvement with the Junior Section and his general attitude, and his commitment to HCC
- We wish him the best of luck on his new contract for 2023 with Walsden CC

The Future



**Strategy and Five-
year Development
Plan 2021-2025**



Key Focus Areas for 2023

- Fundraising- A focused strategy required to increase current assets and build up bank reserves.
- Membership - A strategy required to establish what members are not renewing their subscriptions and why.
- Research selling electric from solar panels back into the grid.
- Secure Funding to improve long term club sustainability, with club access and environmental issues and clubhouse structure as key areas of focus.

New Professional for 2023

Mohammad Saif

Left handed
batsman

Slow left arm
bowler

Represents
Railways in the
top tier of Indian
Domestic Cricket



Proposed Fundraising Events 2023

A poster for Summer 2023 events at Haverigg CC. The background is dark with a subtle pattern of small, light-colored dots. The title 'SUMMER 2023' is in a large, white, serif font with a glow effect. Below it, 'EVENTS' is in a large, bold, yellow sans-serif font with a purple outline. Underneath that, 'AT HAVERIGG CC' is in a smaller, green, sans-serif font. The events are listed in a vertical column, each preceded by a date in a purple diamond shape. The dates are: 22 APR, 7 MAY, 20 MAY, 17 JUNE, 15 JULY, 5 AUG, and 16 SEPT. The event names are in a bold, blue, sans-serif font, and the descriptions are in a smaller, white, sans-serif font.

SUMMER 2023
EVENTS
AT HAVERIGG CC

22 APR	RACE NIGHT 1ST HOME GAME OF 2023
7 MAY	HCC 10S 10 OVER COMPETITION
20 MAY	ARTIC ROLL UK NO1 ARTIC MONKEYS TRIBUTE BAND TICKETED EVENT
17 JUNE	QUIZ NIGHT 1ST TEAM VS LINDAL MOOR CC
15 JULY	ANNUAL GIN FEST FULL DETAILS - TBC
5 AUG	NEIL PARK - LIVE 1ST TEAM VS WHITEHAVEN CC
16 SEPT	THE UNDERDOGS FINAL HOME GAME OF 2023

MORE INFORMATION ON ALL EVENTS TO FOLLOW

Charity Balance Sheet

- Fixed Assets increased by £32232
- Current Assets decreased by £6210.
- Current liabilities are £19660 decreasing by £3075
- Accumulated fund is £87229.06





A Successful Year which has
shown the spirit and
commitment of Haverigg
Cricket Club Committee,
Volunteers and Supporters.

Well
Done





Any Questions

Haverigg Cricket Club Charity

Income

Calendar Year

INCOME

Registered Charity No 1102493

2021

2022

EXPENDITURE

2021

2022

Rental Fee	3600	3600 Coach Boarding Fees	2085.17	2406.24
Social Club Profit transferred to Charity	37298.21	46661.61 Coaching Fees	5417.2	5791.32
Fundraising Activities	881	1777.6 Council Tax	95.29	273.12
All Stars Cricket	437.2	272.84 Fundraising/ Grant Applications	2922.47	460
Junior Training	0	101 Fixtures and Fittings Depreciation	3485.4	913.09
Field work payments	785	785 Ground Maintenance	3971.63	4370.34
Donation- United Utilities		2610 Plant & Machinery Depreciation	2720.4	8665.2
Grant for nets facility from FCC		34440 Pavilion Refurbishment		10188.52
Gate receipts: Cup Finals	0	0 Heating fuel	338.1	594.8
Match Fees	1688	1732 Electricity	1841.95	5211.37
Grants	12245	9100 Insurance	3973.33	4506.54
CGP Millom Trust Fund	0	0 Licenses and Application fees	528.43	633.66
Sponsorship	960	4345 Cup and League expenses	883	1115.5
Miscellaneous	410.59	346.42 Miscellaneous expenses	857.51	581.4
Subscriptions	1670	1281 Grant Spending	12344.29	8100
Easy Fundraising (Internet Giving)	36.64	49.26 Pavilion Maintenance	3145.56	2964.48
Bank Interest	1.15	11.42 Cleaners Wage	4444.66	7652.11
Donations	370	550 Staffing Exps	3317	2600
		Postage and Stationery	170.78	324.22
		Sports Equipment	1227.4	1039.85
		Telephone Expenditure	318.26	323.96
		Travel Expenses	172	484.05
		Water Rates	124.9	1186.51
		League Dinner	175	175
		Umpires etc.	1281	1399
		Accountancy Charges	240.06	343.02
		Bank Charges	4302	63.94
		Refurbishment Car Park		0
		Loan Interest Nat West		118.2
		Total Expenditure	£ 60,382.79	£ 72,485.44
		Surplus	-£ 0.00	£ 35,177.71
TOTAL INCOME	60382.79			
		107663.15		

I have examined the books and papers of the Club which were supplied to me.

I confirm that the above account shows a fair summary of the Receipts and

Payments of the club for the year ending 31 December 2022 in those books and papers.

All correct true and correct

Debora Hall

28 February 2023

Haverigg Cricket Charity SURPLUS Year ended 31/12/2021

Total Increase in bank reserves	10694.47
Increase in bar float	500
Increase in bar float CR Sales	19.94
Increase in stock	3272.88
Fixture and Fittings bought net after Depreciation	14805.54
Plant and machinery bought net after depreciation	10881.6
Prepayments	
Debtors	
Total	40174.43
Less increase in liabilities - loans and creditors	22060
Net surplus	18114.43

Haverigg Cricket Charity SURPLUS Year ended 31/12/2022

Total Increase in bank reserves	-7173.53
Increase in bar float	-50.49
Increase in stock	-552.75
Fixture and Fittings bought net after Depreciation	3652.39
Plant and machinery bought net after depreciation	34660.8
Prepayments	900
Debtors	666.8
Total	32103.22
Less increase in liabilities - loans and creditors	-3074.49
Net surplus	35177.71

All found true and correct
 28th February 2023

Balance Sheet of Haverigg Cricket Club Charity 2022

<u>Fixed Assets</u>		<u>Calendar Year</u>	
		2022	2021
Pavilion as at 1 January 2022 at cost	17790.27	15633 Pavilion as at 1 January 2021 at cost	15633
Fixture and Fittings 01:01:22	4565.48	Fixtures and Fittings 01:01:21	3730.9
Additions throughout the year:-	4471.15	Additions through the year:-	18506.94
Less depreciation at 20%	12612.72	17884.6 Less depreciation at 20%	4447.57
Ground Machinery as at 01:01:22	43326	Ground machinery as at 01:01:21	2163.9
Additions throughout the year:-	11187.74	Additions through the year	13602
Less depreciation at 20%		44750.98 Less depreciation at 20%	3153.18
		78268.58	46035.99
<u>Current Assets</u>		<u>Current Assets</u>	
Consumables/merchandise		5390.3 Consumables/merchandise	5943.05
Cash at Bank:- Current Account		13981.22 Cash at Bank:- Current Account	11804.82
Community Instant Reserve		28.94 Community Instant Reserve	10525.74
Cash at Bank Natwest Account		4588.97 Cash at Bank Natwest Account	3666.97
Business Reserve		1457.57 Business Reserve	773.77
Cash in hand :- Float		740.91 Cash in hand :- Float	791.4
Treasurer		845.28 Treasurer	1304.21
Secretary		21 Secretary	21
Prepayments		900	
Debtors at 31/12/2022		666.8	
		106889.57	80866.95
<u>Current Liabilities</u>		<u>Current Liabilities</u>	
ECB Interest Free Loan		8850 ECB Interest Free Loan	11210
Nat West Bounce Back Loan		9166 Nat West Bounce Back Loan	11000
Sundry creditors as at 31:12:2022		1644.51 Sundry creditors as at 31:12:2021	525
		19660.51	22735.00
<u>Accumulated Fund</u>		<u>Accumulated Fund</u>	
Balance of assets over Liabilities		87229.06 Balance of assets over Liabilities	58131.95

I have examined the books and papers of the Club which were supplied to me.
I confirm that the above account shows a fair summary of the Receipts and
Payments of the club for the year ending 31 December 2022 in those books and papers.

All found true and correct
(Jilly Deborah Hall)
28th February 2023

HAVERIGG CRICKET CLUB

England & Wales - Charity number 1102493

Accounts

The background of the image shows three cricket stumps (a wicket) on a green cricket field. The stumps are made of light-colored wood and have a dark red horse logo on them. The top of the stumps is connected by a wooden crossbar with a series of rounded knobs. In the background, there is a green field, a line of trees, and a white sign on a post.

Haverigg Cricket Club Registered Charity (Charity No. 1102493)

Accounts and End of Year Report to 31st December 2021



The Global Pandemic Year 2

- We were able to employ a Professional again.
- Junior cricket recommenced
- Cricket season started slightly later in May.
- Cricket teas reintroduced but served after the match and Covid restrictions compliance.
- Sponsorship slow to recover.
- Fundraising opportunities limited.

Juniors



- All Stars successfully delivered
- Dynamos successfully launched and delivered
- 2 x teams in Youth cricket League
- School engagement completed

Seniors



- Position in Premier League sustained by 1st X1/
- Mid table position achieved for 2nd X1 in Division 2
- 8 League games won in Premier Division
- 5 league games won in Division 2

Pro – Sachin Jayawardena



Income – Successes

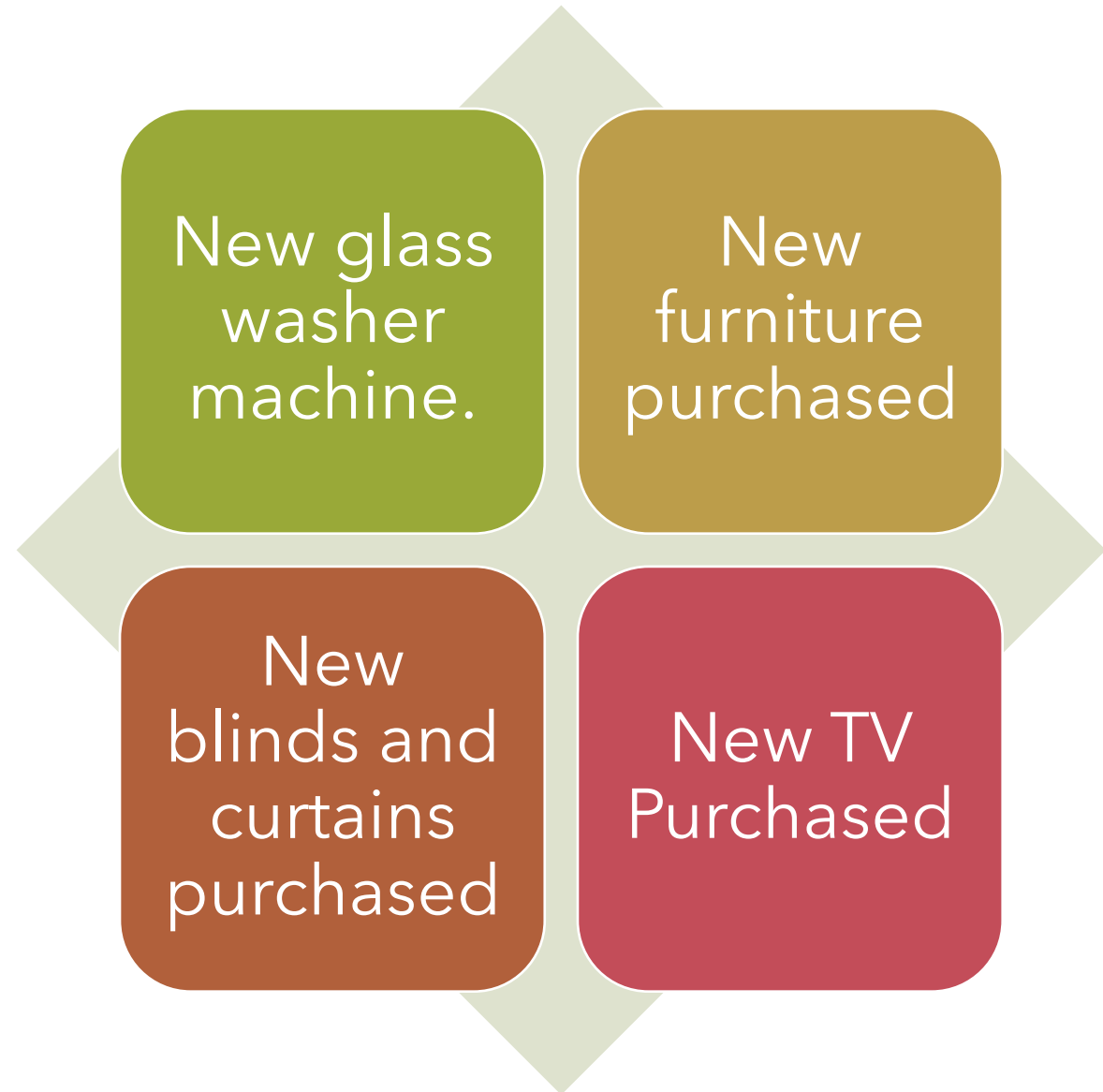
- Contribution from Social Club increased by £22070.
- Successful Grant Applications of £12245.
- Discount scheme for Members introduced which meant subscriptions increased to £1670.



The background of the slide is a dark, textured surface with a pattern of overlapping, semi-transparent circles in various colors including teal, yellow, orange, red, and purple. These circles are of different sizes and are arranged in a way that creates a bokeh effect, with some circles appearing more prominent than others.

Refurbishment of Club

Pavilion Expenditure during 2021



Refurbishment of the Club

Feedback

Light
and
Airy

Love the
improved
ladies toilets

Would
book
for a
party

Modern

Lovely
Décor

Blinds an
improvement

Lovely
Furniture

Chairs
Comfy

Field Expenditure in 2021

New Roller
purchased with
ECB Interest Free
Loan.

Defibrillator
purchased with
the help of funds
from Unite Union.

The Future



Strategy and Five-year Development Plan 2021-2025



Key Focus Areas for 2022.

- Bar Area to be refurbished - Completed March 2022
- Nets Refurbishment - Funding obtained in 2021 and work to be carried out April 2022.
- New Wicket Cutter - ordered and to be delivered in April 2022.
- Secure Funding to improve long term club sustainability, with club access and environmental issues and clubhouse structure as key areas of focus.

Charity Balance Sheet

- Fixed Assets increased by £21964
- Current Assets increased by £14487
- Liabilities currently are £22735.
- Accumulated fund is £58131.95 .





A Successful Year which has
shown the spirit and commitment
of Haverigg Cricket Club
Committee, Volunteers and
Supporters in bouncing back
from the pandemic.

Well
Done



THE CAPTAINS CORNER

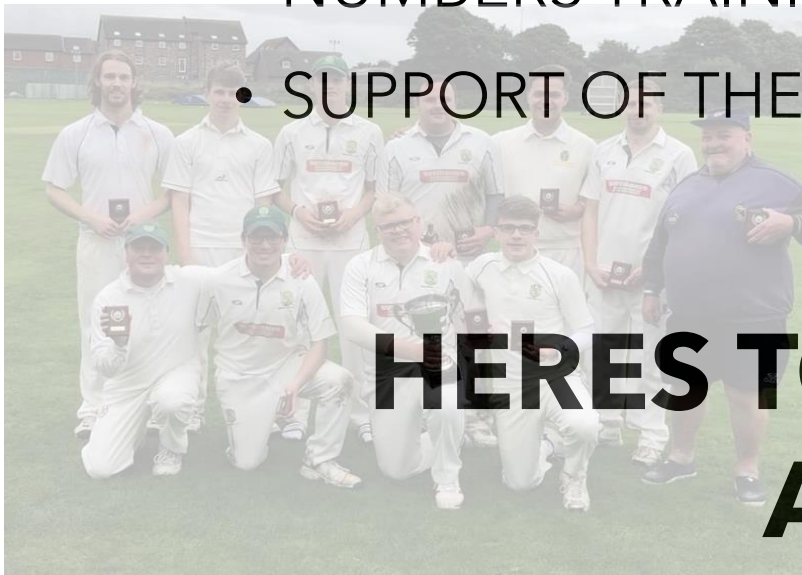
WHAT WE DO WELL...

- TEAM SPIRIT
- COMPETITIVENESS
- NUMBERS TRAINING
- SUPPORT OF THE CLUB

WHAT CAN WE DO BETTER...

- AVAILABILITY
- APPLICATION
- COMMUNICATION
- ASSISTANCE ON MATCH DAYS

**HERES TO A GOOD 2022 SEASON
ANY QUESTIONS ?**





Any Questions