



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 06/04/2022 To 05/04/2023

Charity name: Sausage Tree Charity

Charity registration number: 1102336

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education and welfare of children and in particular the provision and assisting in the provision of education materials, teachers and accommodation.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We continued to fund our yearly projects which involves paying for termly resources - books/pens etc, paying teachers salaries and paying for 2 students to study in tertiary education. We also had enough funds to start supporting another school - Msoro, and continued to renovating a classroom block and providing desks and building a dormitory for girls boarding. We hosted our bi annual party in the park which was a huge success and enabled us to support the new school - Msoro.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes the trustees have had regard to the guidance issued by the CC on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity provides educational resources to 1 large primary school of over 1000 pupils and a secondary school with approx 400 students. It pays for the salaries of 6 teachers, 1 librarian and a gardener.</p> <p>Sponsorship of 1 student through tertiary education.</p> <p>Provision of desks and materials for desks at Msoro Secondary School.</p> <p>Funds for the building of a dormitory at Msoro Secondary School</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong financial position was able to host our yearly fund-raising event this year. We have continued to support 2 schools with resources, pay teachers salaries and also support with building of desks at one secondary school and support with building a dormitory at a second school Msoro. We are also supporting a student, Frank, through tertiary education - he is training as a doctor. We supported him through school and he managed to get a grant to pay for his tuition fees but needs support for living costs and learning resources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We need to find approx £18,000 each year to keep our annual maintenance programme going. It is important to keep a float in case of any shortfalls with fundraising.
Amount of reserves held	Para 1.22	This year end held £42,364 in reserve. We plan to donate part of this towards a building project at a secondary school which is currently in the planning process.
Reasons for holding zero reserves	Para 1.22	Regular fundraisers are usually planned for so as no real need for reserves as these are tried and tested events.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	trust deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sausage Tree Charity
Other name the charity uses	
Registered charity number	1102336

Charity's principal address	Merryview, Merryfield Road, Monkwood, Alresford, Hants SO24 0HE
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lucinda Chignell	Chairperson		
2	Will Chignell	Treasurer		
3	Libby Morrison	Secretary		
4	Kylie Haycock			
5				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Lu Chignell

Full name(s)


Lucinda Chignell

**Position (eg
Secretary, Chair, etc)**

Chairperson

Date

13th Jan 2023

	Charity Name			No (if any)		CC16a
	Receipts and payments accounts					
	For the period from	Period start date		To	Period end date	
Section A Receipts and payments						
	Unrestricted funds		Restricted funds	Endowment funds	Total funds	Last year
	to the nearest	£	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts						
Donations	29,857		-	-	29,857	22,381
Clay Shoot 2021			-	-	-	22,257
Party in the Park 2022	24,474		-	-	24,474	5,760
Clay shoot 2023	725		-	-	725	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
Sub total(Gross income for AR)	55,056		-	-	55,056	50,398
A2 Asset and investment sales, (see table).						
	- 0		- 0	- 0	-	
	- 0		- 0	- 0	-	- 0
Sub total	- 0		- 0	- 0	-	- 0
Total receipts	55,056		- 0	- 0	55,056	50,398
A3 Payments						
Clay Shoot 2021			-	-	-	8,364
Insurance	855		-	-	855	730
Bank Charges	30		-	-	30	30
Unfulfilled Auction Promise			-	-	-	1,600
Grants for education resources teachers student building works	44,385		-	-	44,385	7,191
Party in the Park 2022	15,956		-	-	15,956	2,840
Flights to Zambia to see projects	1,713		-	-	1,713	-
clay shoot 2023	402		-	-	402	-
			-	-	-	-
Sub total	63,341		-	-	63,341	20,755
A4 Asset and investment purchases, (see table)						
	- 0		- 0	- 0	-	
	- 0		- 0	- 0	-	
Sub total	- 0		- 0	- 0	-	- 0
Total payments	63,341		- 0	- 0	63,341	20,755
Net of receipts/(payments)	- 8,285		-	-	- 8,285	29,643
A5 Transfers between funds	- 0		-	-	-	-
A6 Cash funds last year end	50,650		-	-	50,650	21,007
Cash funds this year end	42,365		-	-	42,365	50,650
Section B Statement of assets and liabilities at the end of the period						
Categories	Details		Unrestricted funds	Restricted funds	Endowment funds	
			to nearest £	to nearest £	to nearest £	
B1 Cash funds			-	-	-	
			-	-	-	
			-	-	-	

	Total cash funds	42,365	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	Lu Chignell	Lucinda Chignell		12/01/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Sausage Tree Charity

On accounts for the year
ended

05/04/2023

Charity no
(if any)

1102336

Set out on pages

1&2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/02/2024

Name:

Robert Alistair Sadler FCA

Relevant professional
qualification(s) or body
(if any):

ICAEW – Chartered Accountant

Address:

Robert Sadler & Company Ltd

30B Southgate, Chichester

West Sussex, PO19 1DP


Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

	Charity name		No. (if any)		CC16a	
	Sausage Tree Charity		1102336			
	Receipts and payments accounts					
	For the period from	Period start date	To	Period end date		
		06/04/2022		05/04/2023		
Section A Receipts and payments						
	Unrestricted funds		Restricted funds	Endowment funds	Total funds	Last year
	to the nearest	£	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts						
Donations		29,857	0	0	29,857	22,381
Clay Shoot 2021			0	0	0	22,257
Party in the Park 2022		24,474	0	0	24,474	5,760
Clay shoot 2023		725	0	0	725	-
			0	0	0	-
			0	0	0	-
			0	0	0	-
			0	0	0	-
AR)		55,055	0	0	55,055	50,398
A2 Asset and investment sales, (see table).						
		0	0	0	0	
		0	0	0	0	-
Sub total		0	0	0	0	-
Total receipts		55,055	0	0	55,055	50,398
A3 Payments						
Clay Shoot 2021			0	0	0	8,364
Insurance		855	0	0	855	730
Bank Charges		30	0	0	30	30
Unfulfilled Auction Promise			0	0	0	1,600
Grants for education resources teachers student building works		44,385	0	0	44,385	7,191
Party in the Park 2022		15,956	0	0	15,956	2,840
Flights to Zambia to see projects		1,713	0	0	1,713	-
Clay shoot 2023		402	0	0	402	-
			0	0	0	-
Sub total		63,341	0	0	63,341	20,755
A4 Asset and investment purchases. (see table)						
		-	-	-	-	
		-	-	-	-	
Sub total		0	0	0	0	-
Total payments		63,341	0	0	63,341	20,755
Net of receipts/(payments)		-8,286	0	0	-8,286	29,643
A5 Transfers between funds		0	0	0	0	-
A6 Cash funds last year end		50,650	0	0	50,650	21,007
Cash funds this year end		42,364	0	0	42,364	50,650
Section B Statement of assets and liabilities at the end of the period						
Categories	Details		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B1 Cash funds			42,364	-	-	
			-	-	-	
			-	-	-	
	Total cash funds		42,364	-	-	

	(agree balances with receipts and payments account(s))			
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Lu Chignell	Lucinda Chignell	12/01/2023	