



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 06/04/2020 To 05/04/2021

Charity name: Sausage Tree Charity

Charity registration number: 1102336

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education and welfare of children and in particular the provision and assisting in the provision of education materials, teachers and accommodation.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	This year we relied solely on donations as our fund raising event planned, The Sausage Tree Bi-annual Clay Shoot had to be cancelled because of Covid. We continued to fund our yearly projects which involves paying for termly resources - books/pens etc, paying teachers salaries and paying for a small number of children to attend school who otherwise would not be able to afford to.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes the trustees have had regard to the guidance issued by the CC on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity provides educational resources to 1 large primary school of over 1000 pupils. It pays for the salaries of 5 teachers and a few orphaned or vulnerable students who would not be able to afford schooling.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	This was reviewed - due to Covid we were unable to host our planned fundraising event. Donations enabled us to keep the yearly projects going. Due to Covid we did not give grants for other projects as we need funds for the future. With Covid restrictions fund raising can not be guaranteed so it was decided to not implement other projects and save enough funds for payment of next years projects in case fund raising is not allowed due to Covid.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	This remains the same as previous years. We need to plan so that we raise approximately £20,000 each year - this is the amount needed to keep our annual maintenance programme going. It is important to keep a float in case of any shortfalls with fundraising.
Amount of reserves held	Para 1.22	This year end held £21,007 in reserve in case we are not able to fund raise next year due to Covid.
Reasons for holding zero reserves	Para 1.22	Regular fundraisers are usually planned for so as no real need for reserves as these are tried and tested events. (this did not happen this financial year) So we need to contingency plan more for the future
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	trust deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sausage Tree Charity
Other name the charity uses	
Registered charity number	1102336

Charity's principal address	Merryview, Merryfield Road, Monkwood, Alresford, Hants SO24 0HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lucinda Chignell	Chairperson		
2	Will Chignell	Treasurer		
3	Libby Morrison	Secretary		
4	Kylie Haycock			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Lu Chignell

Full name(s)

Lucinda Chignell

Position (eg
Secretary, Chair, etc)

Chairperson

Date

13/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Sausage Tree			1102336		CC16a
Receipts and payments accounts					
For the period from		06/04/2020	To	05/04/2021	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	29,219	-	-	29,219	12,078
Clay Shoot 2020	1,525	-	-	1,525	
Inland Revenue	2,710	-	-	2,710	-
Party in the Park September 2019		-	-	-	38,272
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total(Gross income for AR)	33,454	-	-	33,454	50,350
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	33,454	- 0	- 0	33,454	50,350
A3 Payments					
Clay Shoot 2020		-	-	-	342
Party in the Park September 2019		-	-	-	24,525
Insurance	439.44	-	-	439	684
website upgrade	760			760	
Bank Charges	30	-	-	30	30
Grants for education resources, teachers, students, building works	12,025	-	-	12,025	38,769
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	13,254	-	-	13,254	64,350
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	
Sub total	- 0	- 0	- 0	-	- 0
Total payments	13,254	- 0	- 0	13,254	64,350
Net of receipts/(payments)	20,200	-	-	20,200	- 14,000
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	807	-	-	807	14,808
Cash funds this year end	21,007	-	-	21,007	807

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds			-	-
		-	-	-
		-	-	-

	Total cash funds	21,007	-	808
	(agree balances with receipts and payments account(s))		OK	Agreement Error
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	Lucinda Chignell	Lucinda Chignell		13/1/22



Section A

Independent Examiner's Report

Report to the trustees/
members of

SAUSAGE TREE CHARITY

On accounts for the year
ended

05/04/2021

Charity no
(if any)

1102336

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/01/2022

Name:

Robert Alistair Sadler

Relevant professional
qualification(s) or body

FCA (ICAEW – Chartered Accountant)

(if any):

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Address:

Robert Sadler & Company Ltd

30B Southgate, Chichester

West Sussex, PO19 1DP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose



CHARITY COMMISSION
FOR ENGLAND AND WALES

Sausage Tree Charity

1102336

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2020

To

Period end date
05/04/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	29,218	-	-	29,218	12,078
Gift aid income tax reclaim	2,710	-	-	2,710	-
Clay shoot event- 2021	1,525	-	-	1,525	-
Party In The Park	-	-	-	-	38,272
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,453	-	-	33,453	50,350
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,453	-	-	33,453	50,350
A3 Payments					
Clay shoot event 2020		-	-	-	342
Insurance	440	-	-	440	684
Bank charges	30	-	-	30	30
Website update	760	-	-	760	-
Party In The Park	-	-	-	-	24,525
Grants for education resources, teachers, students, building works	12,025	-	-	12,025	38,769
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,255	-	-	13,255	64,350
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,255	-	-	13,255	64,350
Net of receipts/(payments)	20,198	-	-	20,198	- 14,000
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	808	-	-	808	14,808
Cash funds this year end	21,006	-	-	21,006	808

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		21,006	-	808
		-	-	-
		-	-	-
	Total cash funds	21,006	-	808
	(agree balances with receipts and payments account(s))	OK	OK	Agreement Error

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Lucinda Chignell	Lucinda Chignell	27/01/2022