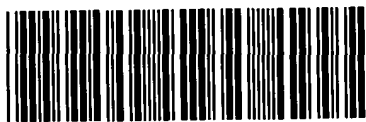


Company registration number 4942206 (England and Wales)

Charity registration number 1102293 (England and Wales)

**EVERY NATION LONDON**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

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# EVERY NATION LONDON

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	C Lugt W Schoonraad P Howell D Daniel	
<b>Secretary</b>	T Sheppard	
<b>Country of incorporation</b>	United Kingdom (England and Wales)	4942206
<b>Charity registration</b>	England and Wales	1102293
<b>Registered office</b>	C/o Fulham Boys School 9 Beaumont Avenue London W14 9LP	
<b>Auditor</b>	Xeinadin Audit Limited 5 Robin Hood Lane Sutton Surrey SM1 2SW	
<b>Bankers</b>	Barclays Bank Plc United Kingdom House 7th Floor 180 Oxford Street London W1D 1EA	

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# EVERY NATION LONDON

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# EVERY NATION LONDON

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 30 JUNE 2025

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The trustees present their annual report and financial statements for the year ended 30 June 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

### Objectives and activities

The activities of the charity are for the public benefit according to the objectives as set out in the Memorandum and Articles of Association as accepted on the twenty third day of October 2003. In summary the objectives of the charity are to "advance the Christian faith", "to advance education in accordance with Christian principles" and "to relieve persons who are in conditions of need and hardship".

The trustees' policy is to ensure that the resources available to the company are effectively administered to the fulfilment of the intent of the objectives of the Memorandum and Articles of Association, and in accordance with the requirements as prescribed by the Charity Commission. These objectives remain unchanged, and in planning the activities the Charity has taken into consideration the guidance of the Charity Commission in providing public benefit.

### Our core activities

Our stated mission to fulfil our legal objectives is *"to glorify God by making disciples and making a difference: in the city, on campuses, in our communities, and through church planting."* All of our core activities are towards this end, categorised as follows:

- **Gatherings:** Congregation gatherings in five locations: West London (West Kensington), East London (Mile End), Slough, Cardiff, Huntingdon, and most recently – South London (Kingston).
- **Groups:** "Connect Groups" that meet in person or online in communities around London for relational connection and spiritual growth.
- **Growth Track:** We run a variety of courses to help people grow in their faith, including The Follow Course - an intentional three-part journey by which we help all who desire to know God and grow in their faith.
- **Go! Opportunities:** Activities and initiatives to fulfil the mission of the church to make disciples and make a difference.

In addition, we have an active children's, youth, and student ministry, and run programs to strengthen marriages and families. Beyond our local congregations we are actively involved in supporting other churches across Europe with ministry skills training, resourcing, leadership development and support.

In all this we are confident that our focus on these core activities is resulting in the strong fulfilment and advancing our mission.

### Achievements and performance

This financial year has seen continued positive attendance growth, particularly in our West Kensington congregation, which initiated the preparation of a new church plant in Kingston in the prior year and the successful establishment thereof in January 2025. This has subsequently resulted in sustained growth.

In response to growth, we have invested significantly in our capacity with the hire of several additional staff across campus, youth, worship/production and operations – as well as several temporary paid internships to develop our leadership pipeline.

Owing to an adverse cancer diagnosis and subsequent health challenges to our late founding Senior Pastor - Wolfgang Eckleben ("Wolfi") - David Daniel was appointed a Director and Trustee in June 2024 and took over all Wolfi's executive functions as Senior Pastor.

Wolfi passed away peacefully on 13<sup>th</sup> September 2024, and is sorely missed by his grateful friends and colleagues at Every Nation London.

# EVERY NATION LONDON

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

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### Achievements and performance (continued)

A few other highlights of the year were:

- We saw significant engagement in GO! Opportunities to engage our church in mission to university campuses across London, sending teams to our university campuses in London (Imperial College, Kings College, Queen Mary in Mile End, and Kingston University), and to support our church plant in Cardiff in October 2024. As result of that, we've seen great growth in our campus ministry across congregations this year.
- The Cardiff plant officially launched as a church in early 2024 and is going from strength to strength. This also functions under the covering of the Every Nation London charity.
- Extensive missional engagement in our local communities, including generosity campaigns to bless the West Kensington community with "bags of love" food hampers at Christmas, Easter community outreach in Kingston; and the weekly Communithea hospitality at the Gibbs Green foodbank.

### Financial review

The Ministry is entirely dependent on the freewill giving of the members of the congregation. It was encouraging to see good growth in the number of individuals who regularly support the ministry financially.

The annual gross income total grew consistently with increased attendance over the previous year on an underlying basis, after adjusting for two very generous large gifts received in the prior year.

### Allocation of income

- Our general guidelines for giving allocation from gross church income this year were as follows:
- 10% of gross church income is set aside for supporting the greater Every Nation vision, half (5%) of which is used for advancing the mission in Europe, and the other half administered by our head office in Nashville for overseeing and advancing the mission across the world. We now have works in over 85 nations! The Directors confirm that the activities of both the Every Nation European and International ministry that we support with these funds are fully in line with the stated objectives of our charity. Every Nation International is accredited by the Evangelical Council of Financial Accountability in the USA, with the financial statements and activities published for public access and scrutiny on the website at [www.ecfa.org](http://www.ecfa.org). The EN Apostolic Council is tasked with the responsibility of monitoring and directing the use of the international finances.
- Certain back-office and apostolic support costs are centrally budgeted for the activities and ministries which we deem to be more effectively done in synergy, rather than as individual congregations. These specifically include the financial administration, audits, senior oversight, website, database, HR functions, combined events, missions, church planting initiatives.
- The remainder of each congregation's funds are used directly towards local congregation ministry advancements.

### Reserves

We aim to hold a general unrestricted reserve fund (the contingency fund) of £70,000, which is roughly equivalent to three months' worth of operating budget. This is deemed necessary for ensuring uninterrupted continuity of the activities of the company since the regular tithes and offerings are not in any way guaranteed. In the event that this contingency fund drops below this agreed minimum, our policy is to reset this contingency fund to this level at the end of every financial year from unrestricted reserve funds.

Each congregation/department also holds "savings reserve funds" of any annual excess funds they have, and these savings are allocated according to the congregation core leaders directives. For example, the West Kensington congregation holds significant savings of close to £1mil which are allocated to a future "Permanent Place of Presence" property of our own. This also includes growing restricted funds given specifically to the building project.

The European Churches Fund was in positive at 30 June 2025, as shown in note 18.

At the end of the year, the charity had total reserves of £2,055,976, of which £260,405 were restricted, £577,460 were designated and £1,218,111 were general unrestricted funds.

# EVERY NATION LONDON

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

**FOR THE YEAR ENDED 30 JUNE 2025**

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### **Grant making policy**

Every Nation supports new church plants in Europe which are being planted by Every Nation churches in Europe. The amounts and lengths of support are decided by the trustees based on information provided by the churches. We do this because of our conviction that planting new churches is one of the most effective ways of advancing the objectives of our charity in the greater European context.

### **Fundraising**

Every Nation London receives all of its donation income from the freewill giving of its congregations. The trustees are committed to maintaining the highest legal and ethical standards in the way our charity undertakes its fundraising activities. All fundraising takes place in-house, and we do not use any professional fundraisers. Due to the size of our congregation and the number of donations of all sizes we receive each week, we cannot fully investigate each donation. We take precautions in our fundraising to ensure the protection of the public, including vulnerable persons, from unreasonably intrusive or persistent fundraising approaches, or any undue pressure to donate. Our team takes seriously any expression of dissatisfaction we receive regarding our fundraising practice and would aim to resolve any complaints as quickly as possible. Any such complaints would be escalated to the congregation Lead Pastor and the Senior Pastor first. If the complaint cannot be resolved, it will be further escalated to the church Board of Trustees, who will nominate a non-executive member of the Board to investigate the merits of the complaint and any resulting actions necessary. If necessary, we will contact the Charity Commission for advice and guidance. No complaints were made in the year to 30 June 2025.

### **Investment policy**

The charity holds material programme-related investments in the form of a loan made to purchase a property to facilitate a ministry programme. The loan is recognised at cost and is fully repayable in the event the property is sold.

### **Risk management**

The directors together with the Finance Board actively consider the risks that the company faces on an ongoing basis and implement procedures and controls through the staff to manage and mitigate those risks as they are identified.

**Safeguarding risks:** The Health and Safety, Child Protection, and Data Protection functions are set and monitored by appointed officers.

**Financial risks:** In the light of the consistency of our income levels over the past few years, and our reserve funds held, we do not currently foresee any factors that are likely to put the charity's financial performance at risk.

### **Future plans**

We believe that our core activities are delivering strongly to fulfil our mission. However, with growth has come increasing organisational complexity, and a recognition by the Board that to sustain growth will require greater operational efficiency.

The missional alignment of our London congregations (West Kensington, Mile End and Kingston) is natural, given their physical proximity and ability to easily share resources, as well as the shared missional focus to reach campuses and communities in an urban multi-cultural context. During the year, we therefore reorganised our ministry operations model to better synchronise and synergise between the three London congregations to fulfil our mission.

In January 2025, the Board concluded that in order to sustain growth through missional focus in London, the ministerial operating model and the governance/financial operating model should be aligned. To that end, it was decided that we would prepare to help the other congregations (Cardiff, Slough, Huntingdon) become organisationally independent from Every Nation London with effect from July 2026. This remains an ongoing project, and work is underway to establish new charitable entities for these congregations.

# EVERY NATION LONDON

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

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### **Budget for 2025/26**

The budget set for the next financial year 2025/26 is consistently bold as the prior year, reflecting our expansion investments in staff and facilities to support the South church plant. The additional costs and budget deficits in all departments are covered by saved reserves. The Board is actively monitoring this with the expectation that the funded deficit will be reduced by sustained underlying growth and further efficiency savings.

The board and eldership are confident that the new budget reflects the ministry priorities for the next year.

### **Structure, governance and management**

The charity is controlled by its governing document, the Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

W Eckleben (Resigned 13 September 2024)  
C Lugt  
W Schoonraad  
P Howell  
D Daniel

In addition to the aforementioned Board of Directors, the following also acted as trusted advisors:

Mrs A Schoonraad  
Mr M White

Mrs T Sheppard is also contracted to complete all finance reporting.

The Board of Directors appoints new directors for renewable terms of three years. We use resources produced by Stewardship Services to induct new trustees and for ongoing trustee training.

The Board is responsible for:

1. Legal compliance – with all relevant rules and regulations;
2. Financial reporting – our annual budget, accounting practices, salary decisions, and the audited financials;
3. Missional alignment – ensuring our resources are allocated to fulfil our mission effectively; and
4. Executive oversight – accountability, care and support for our Senior Pastor.

The spiritual leadership and direction of the church is set by the Elders of the church – lay and vocational pastors - who serve locally in our congregations across London. This financial year the Eldership consisted of:

- David Daniel (Senior Pastor – London) and Lead Pastor – West London
- Tamsin Daniel – Lead Pastor - West London
- Andrew Holmes – Lead Pastor - East London
- Liz Lugt – Lead Pastor - South London
- Greg Albrecht – Lead Pastor – Cardiff
- Jonathan Gooch – Lead Pastor – Slough
- Katherine Henry – Lead Pastor - Huntingdon
- Wolfgang Eckleben (until September 2024) – West London
- Alison Eckleben – Elder - West London
- Paul Howell (appointed April 2025) – Elder - West London
- Ann-Marie Howell (appointed April 2025) – Elder - West London
- Amanda Smart – Elder - West London
- Alex Lugt – Elder - South London

# EVERY NATION LONDON

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

**FOR THE YEAR ENDED 30 JUNE 2025**

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### Staff and volunteers

Both the Eldership and Board delegate executive functions to the senior pastor and congregation lead pastors, who lead the staff and volunteers to fulfil the mission. The Board and congregation lead pastors comprise the key management personnel of the church.

The majority of the work of the charity is done by many committed volunteers and we employ a number of staff in full-time and part-time positions for a variety of pastoral, missional and administrative functions.

- Average number full time staff for this period: 13
- Average number of part-time staff for this period: 3
- Average Partner supported staff (with part support from Every Nation): 12
- Interns: 3

### Remuneration

All salaries, remuneration and benefits decisions are made by the Board. Pay grades of various employment levels have been set by comparisons with various churches remuneration reports, and comparative jobs in the wider market. Salary reviews take place as part of the annual budget setting exercise, and all increases are based on performance reports from staff reviews. Any decisions relating to the senior pastors or their relatives are made by the Board, in their absence.

### Wider network

Every Nation London is part of the world-wide family of Every Nation Churches and Ministries, whose stated "end" is that *"we exist to honour God by establishing Christ-centered, Spirit-empowered, socially responsible churches and campus ministries in every nation."* There are currently Every Nation churches in over 85 nations of the world. We partner with the Every Nation family for the fulfilment of our mission, church planting, resources, equipping, etc. Every Nation London commits 10% of its gross income towards this wider work, with half of this being directly managed from our London accounts and applied to the work in Europe, and the other half being managed by and reported by the Every Nation International office in Nashville, US.

We are also members of the Evangelical Alliance UK since 1995.

### Statement of trustees' responsibilities

The trustees, who are also the directors of Every Nation London for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



# EVERY NATION LONDON

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 30 JUNE 2025*

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### **Auditor**

In accordance with the company's articles, a resolution proposing that Xeinadin Audit Limited be reappointed as auditor of the company will be put at a General Meeting.

### **Disclosure of information to auditor**

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditor is aware of such information.

### **Conclusion**

We are confident that the activities of Every Nation London, and the use of resources as described above and detailed in the attached financial statements, reflect a committed pursuit and fulfilment of the aims and objectives of the Trust for the public interest, and that we are in a strong position to continue fulfilling our mission to "make disciples and make a difference".

The trustees' report was prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and approved by the Board of Trustees.

*David Daniel*

D Daniel

Trustee

Dated: 6 March 2026

# EVERY NATION LONDON

## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF EVERY NATION LONDON

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### Opinion

We have audited the financial statements of Every Nation London (the 'charity') for the year ended 30 June 2025 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 30 June 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of our audit:

- the information given in the trustees' report for the financial year for which the financial statements are prepared, which includes the directors' report prepared for the purposes of company law, is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

# EVERY NATION LONDON

## INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE MEMBERS OF EVERY NATION LONDON

---

### **Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' report and from the requirement to prepare a strategic report.

### **Responsibilities of trustees**

As explained more fully in the statement of trustees' responsibilities, the trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

Based on our understanding of the charity, we identified that the principal risks of non-compliance with laws and regulations related to employment and financial reporting legislation and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006 and the Charities Act 2011.

We assessed the susceptibility of the charity's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by making enquiries of management, considering the internal controls in place and discussion amongst the engagement team.

We determined that the principal risks were related to posting inappropriate journal entries to increase revenue or reduce expenditure, management bias in accounting estimates, presentation of separately disclosed items and management override of controls.

# EVERY NATION LONDON

## INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE MEMBERS OF EVERY NATION LONDON

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In response to the risks identified we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation
- identifying and testing journal entries
- reviewing Trustees meeting minutes
- evaluating the charity's internal controls
- challenging significant accounting estimates

There are inherent limitations in the audit procedures described above. The more removed that laws and regulations are from financial transactions, the less likely it is that we would become aware of non-compliance. Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

### Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



**Paul Newton FCA (Senior Statutory Auditor)**

For and on behalf of Xeinadin Audit Limited, Statutory Auditor

Chartered Accountants

5 Robin Hood Lane

Sutton

Surrey

SM1 2SW

Date: .....

09/03/2026

# EVERY NATION LONDON

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 30 JUNE 2025**

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Notes							
<b>Income from:</b>							
Donations and legacies	3	1,335,205	468,352	1,803,557	2,897,804	435,995	3,333,799
Charitable activities		5,750	-	5,750	3,949	-	3,949
Investments		78,644	-	78,644	11,581	-	11,581
<b>Total income</b>		<b>1,419,599</b>	<b>468,352</b>	<b>1,887,951</b>	<b>2,913,334</b>	<b>435,995</b>	<b>3,349,329</b>
<b>Expenditure on:</b>							
Charitable activities	4	1,868,163	467,802	2,335,965	1,626,594	456,605	2,083,199
<b>Total expenditure</b>		<b>1,868,163</b>	<b>467,802</b>	<b>2,335,965</b>	<b>1,626,594</b>	<b>456,605</b>	<b>2,083,199</b>
<b>Net income/(expenditure) and movement in funds</b>		<b>(448,564)</b>	<b>550</b>	<b>(448,014)</b>	<b>1,286,740</b>	<b>(20,610)</b>	<b>1,266,130</b>
<b>Reconciliation of funds:</b>							
Fund balances at 1 July 2024		2,244,135	259,855	2,503,990	957,395	280,465	1,237,860
<b>Fund balances at 30 June 2025</b>		<b>1,795,571</b>	<b>260,405</b>	<b>2,055,976</b>	<b>2,244,135</b>	<b>259,855</b>	<b>2,503,990</b>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# EVERY NATION LONDON

## BALANCE SHEET

AS AT 30 JUNE 2025

		2025		2024	
	Notes	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	11		71,067		52,968
Programme related investments	12		100,000		100,000
			<u>171,067</u>		<u>152,968</u>
<b>Current assets</b>					
Debtors	13	201,388		365,454	
Investments	14	1,523,744		-	
Cash at bank and in hand		286,866		2,135,252	
		<u>2,011,998</u>		<u>2,500,706</u>	
<b>Creditors: amounts falling due within one year</b>	15	(127,089)		(149,684)	
Net current assets			<u>1,884,909</u>		<u>2,351,022</u>
<b>Total assets less current liabilities</b>			<u>2,055,976</u>		<u>2,503,990</u>
<b>Income funds</b>					
Restricted funds	17		260,405		259,855
<u>Unrestricted funds</u>					
Designated funds	18	577,460		617,351	
General unrestricted funds		1,218,111		1,626,784	
			<u>1,795,571</u>		<u>2,244,135</u>
			<u>2,055,976</u>		<u>2,503,990</u>

The financial statements were approved by the Trustees on 6 March 2026

*Alex Lugt*

C Lugt  
Trustee

*David Daniel*

D Daniel  
Trustee

Company registration number 4942206

# EVERY NATION LONDON

## STATEMENT OF CASH FLOWS

**FOR THE YEAR ENDED 30 JUNE 2025**

	Notes	2025 £	£	2024 £	£
<b>Cash flows from operating activities</b>					
Cash (absorbed by)/generated from operations	24		(354,679)		1,069,853
<b>Investing activities</b>					
Purchase of tangible fixed assets		(48,607)		(41,267)	
Proceeds from disposal of tangible fixed assets		-		1,643	
Purchase of investments		(1,523,744)		-	
Investment income received		78,644		11,581	
<b>Net cash used in investing activities</b>			(1,493,707)		(28,043)
<b>Net cash generated from financing activities</b>			-		-
<b>Net (decrease)/increase in cash and cash equivalents</b>			(1,848,386)		1,041,810
Cash and cash equivalents at beginning of year			2,135,252		1,093,442
<b>Cash and cash equivalents at end of year</b>			286,866		2,135,252

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS

**FOR THE YEAR ENDED 30 JUNE 2025**

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### **1 Accounting policies**

#### **Charity information**

Every Nation London is a private company limited by guarantee incorporated in England and Wales. The registered office is C/o Fulham Boys School, 9 Beaumont Avenue, London, W14 9LP.

#### **1.1 Accounting convention**

The financial statements have been prepared in accordance with the charity's Memorandum of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### **1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### **1.4 Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

The charity has relied significantly upon volunteers in carrying out its activities during the year, particularly local church activities. In accordance with paragraph 6.18 of the SORP, the role of volunteers has not been recognised as income from donated services in the accounts.



# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Grants payable are recognised at the earlier of when they are paid or become constructive obligations.

The nature of the work of the church is considered to be so integrated that the core charitable activity costs are considered to be for the one activity. The support costs attributable to the fundraising activity are considered minimal. Nevertheless an allocation has been shown in Note 5 to the accounts.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Plant and equipment	Over 4 years
Fixtures and fittings	Over 4 to 5 years
Computers	Over 3 years
Motor vehicles	Over 5 years

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

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### 1 Accounting policies

(Continued)

#### 1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 JUNE 2025

#### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

#### 3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Donations and gifts	1,081,615	464,506	1,546,121	2,345,179	430,017	2,775,196
Tax recoverable	253,590	3,846	257,436	552,625	5,978	558,603
	<u>1,335,205</u>	<u>468,352</u>	<u>1,803,557</u>	<u>2,897,804</u>	<u>435,995</u>	<u>3,333,799</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 JUNE 2025

#### 4 Charitable activities

	Direct costs	Grants payable	Support costs	Total
	2025	2025	2025	2025
	£	£	£	£
Local Church	1,402,569	-	248,625	1,651,194
Community, Youth & Kids	152,069	-	-	152,069
Campus Ministry	24,436	-	-	24,436
Ministry Equipping	165,389	-	-	165,389
Missions & Church Planting	16,583	37,989	-	54,572
International Ministry Support	202,118	62,567	-	264,685
Exceptional expenses from savings	23,620	-	-	23,620
	<u>1,986,784</u>	<u>100,556</u>	<u>248,625</u>	<u>2,335,965</u>

	Direct costs	Grants payable	Support costs	Total
	2024	2024	2024	2024
	£	£	£	£
Local Church	1,181,024	-	200,129	1,381,153
Community, Youth & Kids	82,159	-	-	82,159
Campus Ministry	17,169	-	-	17,169
Ministry Equipping	115,796	-	-	115,796
Missions & Church Planting	22,343	78,331	-	100,674
International Ministry Support	207,923	142,262	-	350,185
Exceptional expenses from savings	36,063	-	-	36,063
	<u>1,662,477</u>	<u>220,593</u>	<u>200,129</u>	<u>2,083,199</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

### 5 Grants payable

	Institutions	Individuals	2025	2024
	£	£	£	£
International Ministry Support	62,567	-	62,567	142,262
Missions & Church Planting	12,539	18,371	30,910	73,915
Relief of Poverty	601	6,346	6,947	4,416
Education	-	132	132	-
	<u>75,707</u>	<u>24,849</u>	<u>100,556</u>	<u>220,593</u>
For the year ended 30 June 2024	<u>181,744</u>	<u>38,849</u>		
			2025	2024
			£	£
The main grants were made to:				
Every Nation Church Inc, Brentwood, Tennessee			62,567	142,262
Ukraine Kairos Camp for kids			4,000	4,254
Giving to IKhethelo via Stewardship			4,000	10,309
Donation to Centrepont building fund			-	20,000
South African Children			3,600	3,600
Other institutional support (under £1,000)			1,540	1,319
			<u>75,707</u>	<u>181,744</u>

### 6 Support costs

	Support costs	Governance costs	2025 Support costs	Governance costs	2024
	£	£	£	£	£
Depreciation	30,508	-	30,508	16,934	16,934
Property	52,010	-	52,010	42,365	42,365
IT & Telecoms	16,295	-	16,295	12,407	12,407
HR & General	111,700	-	111,700	94,930	94,930
Accounting	31,212	-	31,212	25,645	25,645
Audit fees	-	6,900	6,900	-	7,848
	<u>241,725</u>	<u>6,900</u>	<u>248,625</u>	<u>192,281</u>	<u>200,129</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

<b>7</b>	<b>Net movement in funds</b>	<b>2025</b>	<b>2024</b>
		<b>£</b>	<b>£</b>
	The net movement in funds is stated after charging/(crediting):		
	Fees payable to the charity's auditor:		
	- for the audit of the charity's financial statements	6,900	7,848
	- for other assurance services	1,212	-
	Depreciation of owned tangible fixed assets	30,508	18,578
	Loss/(profit) on disposal of tangible fixed assets	-	(1,644)
		<u></u>	<u></u>

### 8 Trustees

Mr W Eckleben was paid £13,075 (2024: £52,300) plus pension contributions of £1,300 (2024: £5,200) in his capacity as a Senior Pastor, and not as a trustee, as permitted by the governing document. Mrs A Eckleben, his spouse, was also paid £47,700 (2024: £45,300) plus pension contributions of £4,740 (2024: £4,500) in her capacity as a Senior Pastor. Miss A Eckleben, a daughter of Mr W and Mrs A Eckleben, was paid £41,100 (2024: £32,846) plus pension contributions of £2,414 (2024: £976) as an employee.

Mr D Daniel was paid £79,200 plus pension contributions of £6,970 in his capacity as Senior Pastor. Mrs T Daniel, his wife, was paid £68,900 plus pension contributions of £10,005. Mr D Daniel was appointed as a trustee on 21 April 2024 and was paid a salary of £12,883 plus pension contributions of £385 from that point to the 30 June 2024. Mrs T Daniel, his wife, was also paid £8,333 plus pension contributions of £250 in this period.

All remuneration is determined by the Board with reference to comparable market-related benchmarks, including publicly available remuneration data for other churches and civil servants such as teachers and nurses.

No remuneration was paid to any other trustee during the year nor to any person connected to them.

No trustee received reimbursed expenses other than for items purchased on behalf of the church.

### 9 Employees

The average monthly number of employees during the year was:

	<b>2025</b>	<b>2024</b>
	<b>Number</b>	<b>Number</b>
	31	28
	<u></u>	<u></u>
<b>Employment costs</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	1,148,389	961,216
Social security costs	114,478	91,292
Other pension costs	65,478	45,182
	<u>1,328,345</u>	<u>1,097,690</u>

The charity's activities are generally carried out by volunteers. Staff costs include redundancy costs of £54,048 (2024: £Nil).

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 JUNE 2025

#### 9 Employees

(Continued)

The number of employees whose annual remuneration was more than £60,000 is as follows:

	2025 Number	2024 Number
£60,000-£69,999	1	-
£70,000-£79,999	1	1
	<u>1</u>	<u>1</u>

#### Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2025 £	2024 £
Aggregate compensation	<u>225,207</u>	<u>265,447</u>

#### 10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

#### 11 Tangible fixed assets

	Plant and equipment £	Fixtures and fittings £	Computers £	Motor vehicles £	Total £
<b>Cost</b>					
At 1 July 2024	115,500	64,159	47,553	9,908	237,120
Additions	30,383	6,633	5,111	6,480	48,607
	<u>145,883</u>	<u>70,792</u>	<u>52,664</u>	<u>16,388</u>	<u>285,727</u>
<b>At 30 June 2025</b>					
<b>Depreciation and impairment</b>					
At 1 July 2024	101,037	44,558	37,525	1,032	184,152
Depreciation charged in the year	12,677	7,474	7,172	3,185	30,508
	<u>113,714</u>	<u>52,032</u>	<u>44,697</u>	<u>4,217</u>	<u>214,660</u>
<b>At 30 June 2025</b>					
<b>Carrying amount</b>					
At 30 June 2025	<u>32,169</u>	<u>18,760</u>	<u>7,967</u>	<u>12,171</u>	<u>71,067</u>
At 30 June 2024	<u>14,463</u>	<u>19,601</u>	<u>10,028</u>	<u>8,876</u>	<u>52,968</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

### 12 Programme related investments

Concessionary  
loan  
£

At 1 July 2024 and at 30 June 2025 100,000

An interest free loan has been advanced to enable a supported missionary to purchase accommodation. The loan is repayable when the property is sold. The loan is measured at cost and will be adjusted for any impairment in the future as necessary.

### 13 Debtors

	2025 £	2024 £
<b>Amounts falling due within one year:</b>		
Tax recoverable	58,558	239,972
Other debtors	68,326	55,244
Prepayments and accrued income	74,504	70,238
	<u>201,388</u>	<u>365,454</u>

### 14 Current asset investments

	2025 £	2024 £
Long term savings account	<u>1,523,744</u>	<u>-</u>

### 15 Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	45,357	6,011
Other creditors	21,986	68,151
Accruals and deferred income	59,746	75,522
	<u>127,089</u>	<u>149,684</u>

### 16 Retirement benefit schemes

	2025 £	2024 £
<b>Defined contribution schemes</b>		
Charge to profit or loss in respect of defined contribution schemes	<u>65,478</u>	<u>45,182</u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.



# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 JUNE 2025

#### 17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 July 2024	Income	Expenditure	At 30 June 2025
	£	£	£	£
Children and youth	166	-	(166)	-
Foodbank	-	218	(218)	-
Missions & Church Planting	17,197	37,651	(47,312)	7,536
Needy families	-	1,963	(1,963)	-
Other	3,121	2,200	(2,125)	3,196
Property Fund	59,472	4,375	(107)	63,740
Slough Property Fund	6,643	-	-	6,643
Staff Support	62,199	421,507	(409,260)	74,446
Europe Leaders Scholarship Fund	1,185	-	-	1,185
The London Apostolic Fund	9,872	-	(6,213)	3,659
House purchase fund	100,000	-	-	100,000
Christmas Hamper	-	438	(438)	-
	<u>259,855</u>	<u>468,352</u>	<u>(467,802)</u>	<u>260,405</u>

Previous year:	At 1 July 2023	Income	Expenditure	At 30 June 2024
	£	£	£	£
Children and youth	166	2,987	(2,987)	166
Foodbank	300	-	(300)	-
Missions & Church Planting	11,083	50,623	(44,509)	17,197
Needy families	4	-	(4)	-
Other	125	3,081	(85)	3,121
Property Fund	58,034	1,438	-	59,472
Slough Property Fund	6,643	-	-	6,643
Staff Support	91,925	377,491	(407,217)	62,199
Europe Leaders Scholarship Fund	1,185	-	-	1,185
The London Apostolic Fund	11,000	-	(1,128)	9,872
House purchase fund	100,000	-	-	100,000
Christmas Hamper	-	375	(375)	-
	<u>280,465</u>	<u>435,995</u>	<u>(456,605)</u>	<u>259,855</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

### 17 Restricted funds

(Continued)

#### Children and youth

These funds are used for children and youth programmes and initiatives run by the congregations

#### Foodbank

Funds used to support the local foodbank in Stratford

#### Missions & Church Planting

These funds are used on mission trips and for supporting and encouraging new church plants

#### Needy families

These funds are used to support families in financial need

#### Property Fund

Funds given for our vision of leasing / renting / purchasing etc a property for our Sunday Services and or offices

#### Slough Property Fund

Funds given for our vision of leasing / renting / purchasing ect a property for our Sunday Services and or offices in Slough

#### Staff Support

Funds giving for support staff salaries

#### Europe Leaders Scholarship Fund

Funds given to support new leadership development across Europe

#### The London Apostolic Fund

These funds were received to support the staffing and other costs of the GOEUROPE2040 vision.

#### House purchase fund

These funds were given to support missionaries when purchasing accommodation.

### 18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 July 2024	Income	Expenditure	Transfers	At 30 June 2025
	£	£	£	£	£
European Churches Fund	89,487	47,161	(149,619)	62,567	49,596
Community Presence Fund	487,864	-	-	-	487,864
Social Responsibility	40,000	-	-	-	40,000
General funds	1,626,784	1,372,438	(1,718,544)	(62,567)	1,218,111
	<u>2,244,135</u>	<u>1,419,599</u>	<u>(1,868,163)</u>	<u>-</u>	<u>1,795,571</u>
<b>Previous year:</b>	<b>At 1 July 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>At 30 June 2024</b>
	£	£	£	£	£
European Churches Fund	38,444	39,228	(130,447)	142,262	89,487
Community Presence Fund	487,864	-	-	-	487,864
Social Responsibility	-	-	-	40,000	40,000
General funds	431,087	2,874,106	(1,496,147)	(182,262)	1,626,784
	<u>957,395</u>	<u>2,913,334</u>	<u>(1,626,594)</u>	<u>-</u>	<u>2,244,135</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

### 17 Restricted funds

(Continued)

#### Children and youth

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General funds	1,626,784	1,372,438	(1,718,544)	(62,567)	1,218,111
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Previous year:	At 1 July 2023	Income	Expenditure	Transfers	At 30 June 2024
	£	£	£	£	£
European Churches Fund	38,444	39,228	(130,447)	142,262	89,487
Community Presence Fund	487,864	-	-	-	487,864
Social Responsibility	-	-	-	40,000	40,000
General funds	431,087	2,874,106	(1,496,147)	(182,262)	1,626,784
	<u>957,395</u>	<u>2,913,334</u>	<u>(1,626,594)</u>	<u>-</u>	<u>2,244,135</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 JUNE 2025

#### 18 Unrestricted funds

(Continued)

##### European Churches Fund

Funds set a part for supporting, teaching, equipping and encouraging, the leaders and congregations of all Every Nation Churches in Europe.

##### Community Presence Fund

Funds allocated for our vision of leasing / renting / purchasing / refurbishing etc a property for our Sunday Services and or offices to establish a place of presence.

#### 19 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
<b>At 30 June 2025:</b>			
Tangible assets	71,067	-	71,067
Programme related assets	-	100,000	100,000
Current assets/(liabilities)	1,724,504	160,405	1,884,909
	<u>1,795,571</u>	<u>260,405</u>	<u>2,055,976</u>

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>At 30 June 2024:</b>			
Tangible assets	52,968	-	52,968
Programme related assets	-	100,000	100,000
Current assets/(liabilities)	2,191,167	159,855	2,351,022
	<u>2,244,135</u>	<u>259,855</u>	<u>2,503,990</u>

#### 20 Operating lease commitments

##### Lessee

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2025 £	2024 £
Within one year	180,000	177,337
Between two and five years	206,630	386,630
	<u>386,630</u>	<u>563,967</u>

# EVERY NATION LONDON

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

### 21 Members

Each member of the company commits to contribute an amount of £10 if the charity is wound up.

### 22 Related party transactions

#### Transactions with related parties

During the year the charity entered into the following transactions with related parties:

Unrestricted donations of £132,770 (2024: £1,442,273) were received from trustees and related parties during the year.

### 23 Analysis of changes in net funds

The charity had no material debt during the year.

### 24 Cash generated from operations

	2025 £	2024 £
(Deficit)/surplus for the year	(448,014)	1,266,130
Adjustments for:		
Investment income recognised in statement of financial activities	(78,644)	(11,581)
Gain on disposal of tangible fixed assets	-	(1,644)
Depreciation and impairment of tangible fixed assets	30,508	18,578
Movements in working capital:		
Decrease/(increase) in debtors	164,066	(253,833)
(Decrease)/increase in creditors	(22,595)	52,203
Cash (absorbed by)/generated from operations	(354,679)	1,069,853