

VELMORE CHURCH

England & Wales - Charity number 1102248

Details

Other names VELMORE CHAPEL

Status Registered

Legal form Other

Registered 2004-02-23

Register [View on the Charity Commission register](#)

Contact

Address Velmore Church
Falkland Road
Chandler's Ford
Eastleigh
SO53 3GY

Phone 02380251441

Email info@velmore.org

Website www.velmore.org

Activities

Objects: TO HOLD THE PROPERTY KNOWN AS VELMORE CHAPEL AND ANY OTHER PROPERTY ACQUIRED UPON TRUST TO MAINTAIN AND KEEP THE SAME FOR THE USE OF BELIEVERS PROFESSEDLY HOLDING THE DOCTRINES APPROVED BY THE TRUSTEES AS SET FORTH IN THE FIRST SCHEDULE AND OBSERVING THE PRACTICES SET FORTH IN THE SECOND SCHEDULE OF THE TRUST DEED DATED 10 DECEMBER 1966.

Activities: Working with people of all ages explaining the Christian message.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE CHANDLERS FORD
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£38,270	£12,530	-	-
2024-03-31	£34,665	£9,875	-	-
2023-03-31	£26,003	£13,298	-	-
2022-03-31	£21,892	£28,678	-	-
2021-03-31	£27,287	£50,331	-	-

Trustees

Name	Role	Appointed
ANDREW JOHN WATT		
JONATHAN MICHAEL COX		2022-02-08
RICHARD WILLIAM STANNARD		

VELMORE CHURCH

England & Wales - Charity number 1102248

Accounts

Velmore Church

Report and Accounts

Year ended 31 March 2025

VELMORE CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2025

ADDRESS FOR CORRESPONDENCE	Falkland Road Chandler's Ford Eastleigh SO53 3GY
GOVERNING DOCUMENT	Declaration of Trust dated December 1966, amended February 2002 and November 2007
CHARITY REGISTRATION NUMBER	1102248
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Andrew Watt Richard Stannard Jonathan Cox
BANKERS	Lloyds Bank plc Santander UK plc
INDEPENDENT EXAMINER	Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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VELMORE CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2025.

Objects of the charity

The charity, which is a church, is governed by a trust deed and is constituted as a trust. The charity's principal objects, as set out in its governing document, are to hold the property known as Velmore Chapel for the use of believers for preaching the gospel, worship and prayer, and ministry of the Word.

Summary of the charity's main activities and achievements

In planning activities the Trustees have taken account of the guidance on public benefit issued by the Charity Commission. To further the above objects and vision, the charity's main activities continue to be providing a place for Christian worship and witness, and reaching out to serve the community of all ages around the church. We have much to be thankful for with greater attendance from the local estate both in regular services and our special services. We also sense a deeper desire for believers to support and be involved in Church life, and we have made significant steps in appointing a new pastor.

Our regular community meal services have continued to be a feature of our programme. Last year we ran five meal services spread across the months May to February to celebrate the key Christian calendar events as well as our own anniversary celebration and a meal following an outreach Fun Day in August. This fun session was simply inviting residents to join us for short sessions of craft, games, quizzing and entertainment with a singer. These events really help us build bridges into the community.

The meals have a regular clientele of friends from the Velmore estate who join us and this year we have had some men also come along for the first time. One of these gentlemen has become a regular at our Sunday services. The meal services have been taken by local Counties Evangelists as well as others who have experience in presenting the Gospel message in an exciting and powerful way often with visual aids which are talked about in the Community café the following day. For these services the percentage of the congregation who are non-church goers generally is around 40%. At the Harvest Thanksgiving meal service rather than simply preaching the Gospel we took a theme of testimony, and several Church people who are known in the community talked about how they came to faith, the impact Jesus has had on their lives and what Jesus means to them. This was another talking point amongst the community.

The other obvious outreach opportunity is the Christmas season and as well as the off-site Christmas services we run in the supported living establishments where we have a presence, we ran our own local events. The Community Centre held their Christmas fair in November, and we were pleased to contribute to this with a free crafting stall run by Kate and others. It was a joy to see the Church giving to the community in this way and useful conversation were had at the craft tables. This crafting session was followed up with a wreath making craft evening which was attended by a mix of church folks and friends.

As is usual, we had the Saturday morning carol singing at the shops which was well attended by the Church and a number of local friends dropped by to join in. The outreach highlight of Christmas is the carol service by candlelight and this last year it was very well supported by friends old and new. It is special to see the hall full of people sharing in the true message of Christmas.

Our main meeting of the week is of course our Sunday service of praise and worship, and we have benefited from external experienced and gifted speakers as well as our own church contributors. Our sermon series have been based largely in working through the Gospel of John, but we have also had series in Habakkuk, Ruth and a local retired pastor brought us a series based on Gospel roads leading up to Easter. The preaching and study of the Word of God is fundamental to our beliefs, and we have continued with week-by-week studies on Wednesday evenings.

The activity of the Church people is not confined to the planned services but spreads out to supporting the Community Café, supporting Centre Clubs, other charity work, missions and giving support to friends on the estate and around our homes. Whilst these are not specific Church activities the leaders do commend the Church people for demonstrating the love of Jesus through their actions and encourage them to continue: "Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up". (Galatians 6:9 NIV)

The core purpose of the activities already described is to bring Glory to God, move people closer to God and to bring people to a saving faith in Jesus. This last year we were happy to have twelve people join the Church in membership. Whilst some have been with us for some time others are relatively new and we welcome the commitment and support these brothers and sisters in Christ have demonstrated. We have also had one person come to faith this year and we continue to pray that this may be the first fruit of a rich harvest for Christ on our estate. Unfortunately, we also have experienced the passing of some friends this last year; we share the sorrow of their passing with those closest to them and continue to offer our love and support.

A key area of work for the trustees this year has been the preparation and search for an experienced pastor to come and share our vision for Velmore and be part of our work. Having first advertised (in Evangelicals Now) in July 2024 and re-advertised twice via Premier Job Search, we were thrilled to receive amongst the applications in December 2024 one from someone relatively local to us who was a pastor of a Baptist Church and had heard God's calling for him to move on. We started conversations with Charles, and he came on a fact-finding visit before we held a formal interview in early February. Subsequently we asked him to come and meet the Church again and preach on a Sunday. With the overwhelming support of the church membership who expressed their view via a secret ballot (well over 90% of ballots returned, and all those returned in favour of Charles's appointment) the Trustees have made Charles an offer which has been accepted. Due to moving his children to new schools he took up his post with effect from 1 August 2025.

Beside the usual activities, and the search for a pastor, a couple of other specific projects have been completed. The Church has a new website which went live in April 2024, and the Church Safeguarding Policy was updated during the year and signed off in March 2025. We give thanks to God for what has passed and look forward to the coming months when we shall start a new chapter with Charles as the pastor. We encourage the Church to press on putting down roots in Jesus and overflowing with thankfulness (see Colossians 2:6-7). Together we pray that Velmore Church will be a beacon for Christ as we serve each other and the community in which we live.

Financial review

During the year income increased by £3,600, to £38,300, and expenditure increased by £2,600, to £12,500. As a result the cash held by the charity increased by £25,700. At year end the charity held unrestricted cash of £90,200 which can be used for any charitable purpose. This will enable the trustees to make an offer of full-time employment to a pastor to help further the work of Velmore Church.

Reserves policy

The trustees have determined that the charity should aim to hold sufficient unrestricted cash to ensure that all financial obligations (and specifically the cost of employing a full-time Pastor for a minimum term of three years) can be met as they fall due. With the annual cost of employing a full-time Pastor starting at c. £35,000, the unrestricted cash of £90,200 held by the charity at the year end, means that the charity is complying with its reserves policy.

Governance

Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. New trustees are recruited and appointed by the existing trustees.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:

Jonathan Cox
Jonathan Cox (Jan 27, 2026 19:12:20 GMT)

Jonathan Cox

AJWatt
AJWatt (Jan 27, 2026 22:05:27 GMT)

Andrew Watt

Date: Jan 27, 2026

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
VELMORE CHURCH

I report to the trustees on my examination of the accounts of Velmore Church ('the charity') for the year ended 31 March 2025 on pages 6 to 8 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J. Young
J. Young (Jan 28, 2026 08:52:44 GMT)

Jaimée Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: Jan 28, 2026

VELMORE CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds		Restricted Funds	Total 2025	Total 2024
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Donations		37,289	-	685	37,973	34,403
Interest		297	-	-	297	262
		<u>37,586</u>	<u>-</u>	<u>685</u>	<u>38,270</u>	<u>34,665</u>
Capital and similar receipts						
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		<u>37,586</u>	<u>-</u>	<u>685</u>	<u>38,270</u>	<u>34,665</u>
Payments						
Payments in relation to charitable activities undertaken directly		10,861	-	-	10,861	8,059
Grants paid in relation to charitable activities undertaken by others		-	-	1,669	1,669	1,816
		<u>10,861</u>	<u>-</u>	<u>1,669</u>	<u>12,530</u>	<u>9,875</u>
Net of receipts / (payments) before transfers		26,725	-	(984)	25,741	24,790
Transfers between funds	5	(695)	-	695	-	-
Net movement in funds		<u>26,030</u>	<u>-</u>	<u>(289)</u>	<u>25,741</u>	<u>24,790</u>
Cash funds as at last year end		64,132	-	309	64,441	39,651
Cash funds at this year end	A	<u>90,162</u>	<u>-</u>	<u>20</u>	<u>90,182</u>	<u>64,441</u>

The notes on page 8 form part of these accounts.

VELMORE CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2025

	<u>Unrestricted Funds</u>			Total 2025 £	Total 2024 £
	General funds £	Designated funds £	Restricted funds £		
A Cash funds					
Cash at bank with immediate access	75,903	-	-	75,903	50,371
Notice deposits	14,217	-	-	14,217	14,070
Cash	41	-	20	61	-
	<u>90,162</u>	<u>-</u>	<u>20</u>	<u>90,182</u>	<u>64,441</u>
B Other monetary assets					
Gift aid due to charity	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
C Liabilities					
Falling due within one year:					
Fee for Independent Examination	660	-	-	660	630
Accrued expenses	3,100	-	-	3,100	3,100
	<u>3,760</u>	<u>-</u>	<u>-</u>	<u>3,760</u>	<u>3,730</u>

D Assets retained for charity's own use	Value 2025 £	Value 2024 £
	*Church premises and outbuildings	1,783,579
Church contents	48,275	48,275
	<u>1,831,854</u>	<u>1,783,274</u>

The trustees have used insurance values as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

*The building used by the church is leased from Eastleigh Borough Council. The lease expires in 2031.

E Investment assets	Value 2025 £	Value 2024 £
	Income bonds	4,000
	<u>4,000</u>	<u>4,000</u>

The accounts were approved by the trustees and signed on their behalf

by Jonathan Cox
Jonathan Cox (Jan 27, 2026 19:12:20 GMT)
Jonathan Cox

AJWatt
AJWatt (Jan 27, 2026 22:05:27 GMT)
Andrew Watt

date Jan 27, 2026

The notes on page 8 form part of these accounts.

VELMORE CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	<u>Unrestricted Funds</u>		Restricted Funds	Total 2025	Total 2024
	General funds	Designated funds			
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	-	-	-	-	-
Building and facilities	4,831	-	-	4,831	4,805
Church activities	6,030	-	-	6,030	3,254
	<u>10,861</u>	<u>-</u>	<u>-</u>	<u>10,861</u>	<u>8,059</u>
3 Grants and gifts paid to others					
Organisations:					
Organisations < £1,000	-	-	1,454	1,454	1,529
Individuals	-	-	215	215	287
	<u>-</u>	<u>-</u>	<u>1,669</u>	<u>1,669</u>	<u>1,816</u>

4 Transactions with related parties

No payments were made to trustees or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

5 Movement of funds

	Opening balance	Receipts	Payments	Transfers	Closing balance
	£	£	£	£	£
General funds	64,132	37,586	(10,861)	(695)	90,162
	<u>64,132</u>	<u>37,586</u>	<u>(10,861)</u>	<u>(695)</u>	<u>90,162</u>
Restricted funds					
Winchester Beacon	20	237	(257)	0	0
SGA	45	20	(100)	55	20
Other Mission	244	428	(1,312)	640	-
	<u>309</u>	<u>685</u>	<u>(1,669)</u>	<u>695</u>	<u>20</u>
Total funds	<u>64,441</u>	<u>38,270</u>	<u>(12,530)</u>	<u>-</u>	<u>90,182</u>

Winchester Beacon: donations given in support of the charity Winchester Churches Nightshelter [CC reg. 1080443] (aka The Winchester Beacon)
Other mission: collections for supported charities and missionaries.

VELMORE CHURCH

England & Wales - Charity number 1102248

Accounts

Velmore Church

Report and Accounts
Year ended 31 March 2024

VELMORE CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2024

ADDRESS FOR CORRESPONDENCE	Falkland Road Chandler's Ford Eastleigh SO53 3GY
GOVERNING DOCUMENT	Declaration of Trust dated December 1966, amended February 2002 and November 2007
CHARITY REGISTRATION NUMBER	1102248
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Andrew Watt Richard Stannard Jonathan Cox
BANKERS	Lloyds Bank plc Santander UK plc
INDEPENDENT EXAMINER	Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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VELMORE CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2024.

Objects of the charity

The charity, which is a church, is governed by a trust deed and is constituted as a trust. The charity's principal objects, as set out in its governing document, are to hold the property known as Velmore Chapel for the use of believers for preaching the gospel, worship and prayer, and ministry of the Word.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities have been focussed on providing a place for Christian worship and witness, and reaching out to serve the community of all ages around the church. The main achievements were as follows:

Over the past year, the leaders have continued to make progress toward appointing a new pastor for the church. The leaders have spent time in prayer, in preparing a person and job description, and writing an advert for a new pastor. The advert will be published in the next financial year. We believe that the Lord will lead and direct us in this matter as he has in the past. It is also worth mentioning that we are delighted to have both our previous pastors and their wives back at Velmore, playing an active role in the fellowship.

We have seen new folks joining us on Sundays, which has been a real encouragement. We also note that several of our elderly friends have been called home to be with the Lord since our last report. We have fond memories of all of them and hope to meet again.

Once again during the past year we have been blessed in our Sunday services in our times of worship and in the faithful preaching of God's Word by visiting speakers and by our own folks. We are blessed indeed to have so many who are willing to give their time to prepare and preach. We have welcomed a new speaker, Richard Cole, as well as many 'old' friends and representatives of the various missions that Velmore supports. We are particularly grateful to Shaun Sweeney, who came to us for four Sundays, plus Good Friday, in the approach to Easter. Our subjects on Sundays have included:

- A selection of psalms
- Colossians
- Daniel
- The Light of the World (Advent and Christmas)
- John's Gospel
- 'Roads' (leading to Easter)

On Wednesday evenings, where we have seen increased attendance, our subjects for discussion have included:

- When God doesn't fix it
- Transformed (becoming like God's Son)
- Gospel in Life (Tim Keller)
- Service
- Vital Christianity (the books of 2 Timothy and Titus)

We have also had special evenings of prayer for local, national and international missions.

We have held special Sunday services, including a Carol Service which was well attended, and a number of meal services, which have become increasingly popular with friends from the community. Around 70 people have attended the most recent of these, which is close to the maximum we could accommodate. We also held a fun afternoon in August for friends from the community which was well-received. The Church also had a stall at the Velmore Centre Christmas Fayre, where we sold home-made cakes and invited people to our Christmas services. All these times help us build bridges with our local community, as does our regular contact with people in the Centre Café.

Another task the leaders have accomplished this year is writing material for a new website for the church (www.velmore.org): we are very grateful to Gareth for his technical help in this area. Other ways people in Velmore church keep in touch include an informal WhatsApp group, where there is usually a daily thought and prayer, a weekly praise and prayer sheet and a monthly bulletin. Gratitude is a word that sums up much of what we feel, looking back. Gratitude to everyone who comes to Velmore for their loyal support, and gratitude to God, who has blessed us in so many ways. We do not take anything for granted. Although prayer is not a magic formula where God acts like a genie ('your wish is my command') we do believe that it is no coincidence that we have seen blessing at Velmore this year at a time when there has been increased prayer, particularly in our Wednesday meetings. Let's keep going as we look to the future, committing our way to the One who can do 'immeasurably more than we can ask or imagine.'

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the year income increased by £8,700, to £34,700, and expenditure decreased by £3,400, to £9,900. As a result the cash held by the charity increased by £24,800. At year end the charity held unrestricted cash of £64,100 which can be used for any charitable purpose.

Reserves policy

The trustees have determined that the charity should aim to hold unrestricted cash of no less than £18,000 (which is an estimate of the equivalent - over three years (£6,000 p.a.) - of the potential shortfall between income and total expenses including the anticipated cost of employing a fulltime worker on a fixed term contract of up to three years). At the year end, the charity held unrestricted cash of £64,132 and the charity is complying with its reserves policy.

Governance

Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. New trustees are recruited and appointed by the existing trustees.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:

JCox_____

Jonathan Cox

_Awatt_____

Andrew Watt

Date: 22 January 2025

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
VELMORE CHURCH

I report to the trustees on my examination of the accounts of Velmore Church ('the charity') for the year ended 31 March 2024 on pages 6 to 8 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimée Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 23 January 2025

VELMORE CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted Funds		Restricted Funds	Total 2024	Total 2023
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Donations		33,553	-	851	34,403	25,921
Interest		262	-	-	262	82
		<u>33,815</u>	<u>-</u>	<u>851</u>	<u>34,665</u>	<u>26,003</u>
Capital and similar receipts						
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		<u>33,815</u>	<u>-</u>	<u>851</u>	<u>34,665</u>	<u>26,003</u>
Payments						
Payments in relation to charitable activities undertaken directly		8,059	-	-	8,059	12,552
Grants paid in relation to charitable activities undertaken by others		-	-	1,816	1,816	746
		<u>8,059</u>	<u>-</u>	<u>1,816</u>	<u>9,875</u>	<u>13,298</u>
		<u>8,059</u>	<u>-</u>	<u>1,816</u>	<u>9,875</u>	<u>13,298</u>
Net of receipts / (payments) before transfers		25,756	-	(965)	24,790	12,705
Transfers between funds	5	(819)	-	819	-	-
Net movement in funds		<u>24,937</u>	<u>-</u>	<u>(147)</u>	<u>24,790</u>	<u>12,705</u>
Cash funds as at last year end		39,195	-	456	39,651	26,946
Cash funds at this year end	A	<u>64,132</u>	<u>-</u>	<u>309</u>	<u>64,441</u>	<u>39,650</u>

The notes on page 8 form part of these accounts.

VELMORE CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2024

	<u>Unrestricted Funds</u>			Total 2024 £	Total 2023 £
	General funds £	Designated funds £	Restricted funds £		
A Cash funds					
Cash at bank with immediate access	50,062	-	309	50,371	25,710
Notice deposits	14,070	-	-	14,070	13,941
	<u>64,132</u>	<u>-</u>	<u>309</u>	<u>64,441</u>	<u>39,651</u>
B Other monetary assets					
Gift aid due to charity	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
C Liabilities					
Falling due within one year:					
Taxes due		-	-	-	-
Fee for Independent Examination	630	-	-	630	630
Accrued expenses	3,100	-	-	3,100	3,100
	<u>3,730</u>	<u>-</u>	<u>-</u>	<u>3,730</u>	<u>3,730</u>

D Assets retained for charity's own use	Value 2024 £	Value 2023 £
	*Church premises and outbuildings	1,734,999
Church contents	48,275	48,275
	<u>1,783,274</u>	<u>1,742,610</u>

The trustees have used insurance values as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

*The building used by the church is leased from Eastleigh Borough Council. The lease expires in 2031.

E Investment assets	Value 2024 £	Value 2023 £
	Income bonds	4,000
	<u>4,000</u>	<u>4,000</u>

The accounts were approved by the trustees and signed on their behalf

by J Cox _____ date 22 January 2025 _____
Jonathan Cox Andrew Watt

The notes on page 8 form part of these accounts.

VELMORE CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	<u>Unrestricted Funds</u>		Restricted Funds	Total 2024	Total 2023
	General funds	Designated funds			
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	-	-	-	-	2,406
Building and facilities	4,805	-	-	4,805	2,851
Church activities	3,254	-	-	3,254	7,295
	<u>8,059</u>	<u>-</u>	<u>-</u>	<u>8,059</u>	<u>12,552</u>
3 Grants and gifts paid to others					
Organisations:					
Organisations < £1,000	-	-	1,529	1,529	601
Individuals	-	-	287	287	145
	<u>-</u>	<u>-</u>	<u>1,816</u>	<u>1,816</u>	<u>746</u>

4 Transactions with related parties

No payments were made to trustees or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

5 Movement of funds

	Opening balance	Receipts	Payments	Transfers	Closing balance
	£	£	£	£	£
General funds	39,195	33,815	(8,059)	(819)	64,132
	<u>39,195</u>	<u>33,815</u>	<u>(8,059)</u>	<u>(819)</u>	<u>64,132</u>
Restricted funds					
Winchester Beacon	296	282	- 558	-	20
Other Mission	160	569	(1,258)	819	289
	<u>456</u>	<u>851</u>	<u>(1,816)</u>	<u>819</u>	<u>309</u>
Total funds	<u>39,651</u>	<u>34,665</u>	<u>(9,875)</u>	<u>-</u>	<u>64,441</u>

Winchester Beacon: donations given in support of the charity Winchester Churches Nightshelter [CC reg. 1080443] (aka The Winchester Beacon)
Other mission: collections for supported charities and missionaries.

VELMORE CHURCH

England & Wales - Charity number 1102248

Accounts

Velmore Church

Report and Accounts

Year ended 31 March 2023

VELMORE CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2023

ADDRESS FOR CORRESPONDENCE	Falkland Road Chandler's Ford Eastleigh SO53 3GY
GOVERNING DOCUMENT	Declaration of Trust dated December 1966, amended February 2002 and November 2007
CHARITY REGISTRATION NUMBER	1102248
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Andrew Watt Richard Stannard Jonathan Cox
BANKERS	Lloyds Bank plc Santander UK plc
INDEPENDENT EXAMINER	Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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VELMORE CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2023.

Objects of the charity

The charity, which is a church, is governed by a trust deed and is constituted as a trust. The charity's principal objects, as set out in its governing document, are to hold the property known as Velmore Chapel for the use of believers for preaching the gospel, worship and prayer, and ministry of the Word.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities have been focussed on providing a place for Christian worship and witness, and reaching out to serve the community of all ages around the church. The main achievements were as follows:

During the year the regular Sunday services have been continued to benefit from the ministry of a good number of visiting speakers. We have also been encouraged by the number of those of our regular worshippers who continue to lead or preach at our regular services, and the variety of styles and approaches we enjoy as a result. Themes have included:

- 'Living as the family of God' based on 1 John;
- 'What is Church?' looking at both its foundation in Christ, and its purposes; and
- 'Key questions asked of Jesus' as recorded in the gospel of Luke.

The midweek Wednesday evening meetings ceased to be on Zoom after the Winter term and returned to being in-person at the Velmore Centre and the ease of face-to-face discussion has led to some engaging and profitable times spent in Bible study and prayer. The Wednesday morning prayer meeting is now also firmly established as another key focus for the prayer-life of the church.

With the departure of our community worker, Jamie, earlier than expected at the end of May 2022, we currently have no employed workers, but the church has been prayerfully reflecting on the future direction for the church. The Church leaders have met with a number of Leaders from other churches to draw on their experience in appointing a new Pastor/worker. The church leaders need to be satisfied that the whole church is committed to the support (including financial) of such a Pastor before any firm proposals are put before the church membership.

The church has continued to engage with the local community in various ways. The Sunday meal services which have become a tradition within the Velmore Community were held in April, August and February and were well attended.

Regular Church services have continued to be held in Surrey Court the local sheltered housing flats. These are generally attended by a number of residents who have difficulty accessing services outside their premises. Church meetings with a social flavour have also been held in Fernhill another sheltered accommodation home. These meetings generally are arranged every first and third Sunday of the month and again serve a community who struggle to access outside activities and are often lonely and isolated.

The Church Toddler group has continued to run on Tuesday mornings and as there are no youngsters of the church currently this is only attended by local community parents/guardians/children.

A small team of Church volunteers stepped in to lead Kids' Club after Jamie's departure. This continues to run on a monthly basis on a Sunday afternoon and though attendance remains small, the families who attend do so regularly and appreciatively.

The church members continue to support the events of the Velmore Community Centre. Besides supporting the special events such as the Fayres, some members regularly volunteer in the Community Café with the express desire to integrate the Christian message and ethos into the community. In June the Church and Community Centre worked together to produce a Jubilee tea to mark the Platinum Jubilee of the late Queen Elizabeth II to which members of the church and community came.

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the year income increased by £4,100, to £26,000, and expenditure decreased by £15,400, to £13,300. As a result the cash held by the charity increased by £12,700. At year end the charity held unrestricted cash of £39,200 which can be used for any charitable purpose.

Reserves policy

The trustees have determined that the charity should aim to hold unrestricted cash of no less than £18,000 (which is an estimate of the equivalent - over three years (£6,000 p.a.) - of the potential shortfall between income and total expenses including the anticipated cost of employing a fulltime worker on a fixed term contract of up to three years). At the year end, the charity held unrestricted cash of £39,195 and the charity is complying with its reserves policy.

Governance

Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. New trustees are recruited and appointed by the existing trustees.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:

A Watt

R Stannard

Andrew Watt

Richard Stannard

Date: 2nd October 2024

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
VELMORE CHURCH

I report to the trustees on my examination of the accounts of Velmore Church ('the charity') for the year ended 31 March 2023 on pages 6 to 8 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimée Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 03 October 2024

VELMORE CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds		Restricted Funds	Total 2023	Total 2022
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Donations		25,077	-	844	25,921	21,887
Interest		82	-	-	82	5
		<u>25,159</u>	<u>-</u>	<u>844</u>	<u>26,003</u>	<u>21,892</u>
Capital and similar receipts						
Loan repayments		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		<u>25,159</u>	<u>-</u>	<u>844</u>	<u>26,003</u>	<u>21,892</u>
Payments						
Payments in relation to charitable activities undertaken directly		12,552	-	-	12,552	25,673
Grants paid in relation to charitable activities undertaken by others		-	-	746	746	3,005
		<u>12,552</u>	<u>-</u>	<u>746</u>	<u>13,298</u>	<u>28,678</u>
Loans made		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		<u>12,552</u>	<u>-</u>	<u>746</u>	<u>13,298</u>	<u>28,678</u>
Net of receipts / (payments) before transfers		12,607	-	98	12,705	(6,785)
Transfers between funds	5	(338)	-	338	-	-
Net movement in funds		<u>12,269</u>	<u>-</u>	<u>436</u>	<u>12,705</u>	<u>(6,785)</u>
Cash funds as at last year end		26,926	-	20	26,946	33,731
Cash funds at this year end	A	<u>39,195</u>	<u>-</u>	<u>456</u>	<u>39,651</u>	<u>26,946</u>

The notes on page 8 form part of these accounts.

VELMORE CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted Funds			Total 2023 £	Total 2022 £
	General funds £	Designated funds £	Restricted funds £		
A Cash funds					
Cash at bank with immediate access	25,255	-	456	25,710	13,035
Notice deposits	13,941	-	-	13,941	13,911
	39,195	-	456	39,651	26,946
 B Other monetary assets					
Gift aid due to charity	-	-	-	-	-
	-	-	-	-	-
 C Liabilities					
Falling due within one year:					
Taxes due		-	-	-	-
Fee for Independent Examination	630	-	-	630	-
Accrued expenses	3,100	-	-	3,100	2,800
	3,730	-	-	3,730	2,800
 D Assets retained for charity's own use					
				Value 2023 £	Value 2022 £
*Church premises and outbuildings				1,694,335	1,355,619
Church contents				48,275	37,912
				1,742,610	1,393,531
 E Investment assets					
				Value 2023 £	Value 2022 £
Income bonds				4,000	4,000
				4,000	4,000

The trustees have used insurance values as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

*The building used by the church is leased from Eastleigh Borough Council. The lease expires in 2031.

The accounts were approved by the trustees and signed on their behalf

by A Watt

Andrew Watt

R Stannard

Richard Stannard

date 02/10/2024

The notes on page 8 form part of these accounts.

VELMORE CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds		Restricted Funds	Total 2023	Total 2022
	General funds	Designated funds			
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	2,406	-	-	2,406	18,307
Building and facilities	2,851	-	-	2,851	4,003
Church activities	7,295	-	-	7,295	3,363
	<u>12,552</u>	<u>-</u>	<u>-</u>	<u>12,552</u>	<u>25,673</u>
3 Grants and gifts paid to others					
Organisations:					
Organisations > £1,000	-	-	-	-	-
Organisations < £1,000	-	-	601	601	2,815
Individuals	-	-	145	145	190
	<u>-</u>	<u>-</u>	<u>746</u>	<u>746</u>	<u>3,005</u>

4 Transactions with related parties

No payments were made to trustees or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

5 Movement of funds

	Opening balance	Receipts	Payments	Transfers	Closing balance
	£	£	£	£	£
General funds	26,926	25,159	(12,552)	(338)	39,195
	<u>26,926</u>	<u>25,159</u>	<u>(12,552)</u>	<u>(338)</u>	<u>39,195</u>
Restricted funds					
Pastor fund	-	-	-	-	-
Winchester Beacon	20	276	-	-	296
Other Mission	-	568	# (746)	338	160
	<u>20</u>	<u>844</u>	<u>(746)</u>	<u>338</u>	<u>456</u>
Total funds	<u>26,946</u>	<u>26,003</u>	<u>(13,298)</u>	<u>-</u>	<u>39,651</u>

Winchester Beacon: donations given in support of the charity Winchester Churches Nightshelter [CC reg. 1080443] (aka The Winchester Beacon)
Other mission: collections for supported charities and missionaries.

VELMORE CHURCH

England & Wales - Charity number 1102248

Accounts

Velmore Church

Report and Accounts

Year ended 31 March 2021

VELMORE CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2021

ADDRESS FOR CORRESPONDENCE	Falkland Road Chandler's Ford Eastleigh SO53 3GY
GOVERNING DOCUMENT	Declaration of Trust dated December 1966, amended February 2002 and November 2007
CHARITY REGISTRATION NUMBER	1102248
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Andrew Watt Richard Stannard Jonathan Cox (appointed February 2022)
BANKERS	Lloyds Bank plc Santander UK plc
INDEPENDENT EXAMINER	Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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VELMORE CHURCH
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2021.

Objects of the charity

The charity, which is a church, is governed by a trust deed and is constituted as a trust. The charity's principal objects, as set out in its governing document, are to hold the property known as Velmore Chapel for the use of believers for preaching the gospel, worship and prayer, and ministry of the Word.

Impact of COVID-19

For the report of activities to 31st March 2021, the Covid-19 pandemic had a major impact. We entered this period in lockdown. The church leaders initially maintained the church services using written services which were emailed or distributed. As the situation developed the leadership realised that on-line 'face to face' was a necessary way to maintain the fellowship of believers and the sanity of the church congregation. As of Easter Sunday 2020 we were able to hold meetings via Zoom and kept in touch with members unable to Zoom via written 'services' and phone or other means.

When the restrictions were eased, the church leaders followed the government guidance and with suitable risk assessments in place they re-opened the church for physical meetings. However this was short-lived with a further national lockdown put in place on the 5th November. The church services then returned to Zoom for the remainder of this reporting period.

The lack of cash offerings when no physical meetings were held was offset by continued and new giving via other means. A 50% discount on Velmore Church's contribution to Velmore Community Association for the use of the Velmore Centre was agreed between Velmore Church and Velmore Community Association for the closure of the building.

The church congregation was spiritually and mentally supported very well by the church leaders and membership during the pandemic period. It was a hard time for a group who were used to meeting together weekly, but the regular use of other means of communication and Zoom helped people get through.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

Church services and meetings have continued during the pandemic and we are extremely grateful during the last year to those of our fellowship and to our 'visiting' speakers who have brought us messages from God's Word and preaching via Zoom when needed. Often these men have done extra work in preparing written notes for us to distribute. These services were much appreciated. The content of our services has focused on Jesus' teaching in the Sermon on the Mount (Matthew chapters 5-7), and from January 2021 on the latter part of the book of Acts. We are also very grateful to those in the fellowship who have led our services during the difficult 12 months and for being so adaptable, and putting in the extra work that has been needed. During the autumn and winter, we also had the opportunity to broadcast some services on Outreach Radio, a local community radio station.

We have met in person on a few occasions, when permitted, during the latter part of 2020, but the experience of meeting whilst socially distanced and wearing masks in a 'well ventilated' room during the winter was not positive, and with Covid case numbers increasing at the turn of the year we decided to meet only on Zoom until the situation improved.

Since the beginning of May 2021, we have been able to meet in person again: our normal level of attendance has been approaching 30 people. Some folks have not yet felt able to join us in person, and we have continued to provide email, MP3 and paper services for them. Due to restriction on singing indoors, we have begun our services by singing outside, weather permitting.

During the 12 months we have continued our Wednesday evening prayer and Bible study meetings, and have been encouraged by the number who have attended on Zoom.

It has particularly not been easy for the Church Community Worker, Jamie to do what he would have wished in his role. Jamie started in the role in November 2019 and so was still new to the position when the Covid lockdown was imposed. It has clearly been difficult for him to start new groups and activities during the past year. Jamie did join with local Covid support groups on behalf of the Church which included shopping for folks and arranging food parcels and food support for others and gardening (all carried out in accordance with government guidelines applicable at the time).

Thus, despite the difficult year, Jamie has made contact with many local people and managed to show the love of Jesus in a practical way but he has also used his overflowing enthusiasm for Christ to be able to share the good news with many folks. In a less targeted way he has also engaged in evangelism with people from other local churches and has worked with Gordon Curley (Hampshire Counties Evangelist) on several occasions.

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the year income increased slightly to £27,200, and expenditure increased to £50,300, in large part due to the employment of a full-time worker. As a result the cash held by the charity decreased to £33,700, of which £33,600 is unrestricted and can be used for any charitable purpose.

Reserves policy

The trustees have determined that the charity should aim to hold unrestricted cash of no less than £18,000 (which is an estimate of the equivalent - over three years (£6,000 p.a.) - of the potential shortfall between income and total expenses including the anticipated cost of employing a fulltime worker on a fixed term contract of up to three years). At the year end, the charity held unrestricted cash of £33,300 and the charity is complying with its reserves policy.

Governance

Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. New trustees are recruited and appointed by the existing trustees.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:

Andrew Watt

Richard Stannard

Date: 30 January 2024

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
VELMORE CHURCH

I report to the trustees on my examination of the accounts of Velmore Church ('the charity') for the year ended 31 March 2021 on pages 6 to 8 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimée Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 31 January 2024

VELMORE CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted Funds		Restricted Funds	Total 2021	Total 2020
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Donations		23,893	-	3,376	27,269	26,787
Interest		18	-	-	18	49
		<u>23,911</u>	<u>-</u>	<u>3,376</u>	<u>27,287</u>	<u>26,836</u>
Capital and similar receipts						
Loan repayments		-	-	-	-	500
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>500</u>
		<u>23,911</u>	<u>-</u>	<u>3,376</u>	<u>27,287</u>	<u>27,336</u>
Payments						
Payments in relation to charitable activities undertaken directly	2	30,709	-	2,801	33,510	15,774
Grants paid in relation to charitable activities undertaken by others	3	150	-	16,671	16,821	1,019
		<u>30,859</u>	<u>-</u>	<u>19,472</u>	<u>50,331</u>	<u>16,793</u>
Loans made		-	-	-	-	500
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>500</u>
		<u>30,859</u>	<u>-</u>	<u>19,472</u>	<u>50,331</u>	<u>17,293</u>
Net of receipts / (payments) before transfers		(6,948)	-	(16,096)	(23,044)	10,043
Transfers between funds	5	(3,996)	-	3,996	-	-
Net movement in funds		<u>(10,944)</u>	<u>-</u>	<u>(12,100)</u>	<u>(23,044)</u>	<u>10,043</u>
Cash funds as at last year end		44,615	-	12,160	56,775	46,732
Cash funds at this year end	A	<u>33,671</u>	<u>-</u>	<u>60</u>	<u>33,731</u>	<u>56,775</u>

The notes on page 8 form part of these accounts.

VELMORE CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2021

	<u>Unrestricted Funds</u>		Restricted funds	Total 2021	Total 2020
	General funds	Designated funds			
	£	£	£	£	£
A Cash funds					
Cash at bank with immediate access	19,762	-	60	19,822	42,883
Notice deposits	13,910	-	-	13,910	13,892
	<u>33,671</u>	<u>-</u>	<u>60</u>	<u>33,731</u>	<u>56,775</u>
B Other monetary assets					
Gift aid due to charity	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
C Liabilities					
Falling due within one year:					
Taxes due	-	-	-	-	1,593
Fee for Independent Examination	630	-	-	630	900
Accrued expenses	1,400	-	-	1,400	2,800
	<u>2,030</u>	<u>-</u>	<u>-</u>	<u>2,030</u>	<u>5,293</u>

D Assets retained for charity's own use	Value 2021	Value 2020
	£	£
*Church premises and outbuildings	1,304,734	1,242,604
Church contents	38,469	37,240
	<u>1,343,203</u>	<u>1,279,844</u>

The trustees have used insurance values as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

*The building used by the church is leased from Eastleigh Borough Council. The lease expires in 2031.

E Investment assets	Value 2021	Value 2020
	£	£
Income bonds	4,000	4,000
	<u>4,000</u>	<u>4,000</u>

The accounts were approved by the trustees and signed on their behalf

by
Andrew Watt

Richard Stannard

date
30 January 2024

The notes on page 8 form part of these accounts.

VELMORE CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds		Restricted Funds	Total 2021	Total 2020
	General funds	Designated funds			
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	24,185	-	2,801	26,986	7,990
Building and facilities	4,047	-	-	4,047	1,826
Church activities	2,476	-	-	2,476	5,958
	<u>30,709</u>	<u>-</u>	<u>2,801</u>	<u>33,510</u>	<u>15,774</u>
3 Grants and gifts paid to others					
Organisations:					
Organisations > £1,000			9,335	9,335	
Organisations < £1,000	150	-	6,336	6,486	1,019
Individuals	-	-	1,000	1,000	
	<u>150</u>	<u>-</u>	<u>16,671</u>	<u>16,821</u>	<u>1,019</u>

4 Transactions with related parties

No payments were made to trustees or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

5 Movement of funds

	Opening balance	Receipts	Payments	Transfers	Closing balance
	£	£	£	£	£
General funds	44,615	23,911	(30,859)	(3,996)	33,671
	<u>44,615</u>	<u>23,911</u>	<u>(30,859)</u>	<u>(3,996)</u>	<u>33,671</u>
Restricted funds					
Hope Now Limited	1,226	25	(1,427)	176	-
Tearfund	2,904	-	(2,904)	0	-
Pastor fund	-	2,801	(2,801)	-	-
Pamoja	1,194	-	(1,389)	195	-
Winchester Churches Nightshelter	1,407	120	(1,507)	-	20
David Stillman	498	25	(1,014)	491	
Slavic Gospel Association	654	25	(1,050)	371	
Other Mission	4,278	380	(7,381)	2,763	40
	<u>12,160</u>	<u>3,376</u>	<u>(19,472)</u>	<u>3,996</u>	<u>60</u>
Total funds	<u>56,775</u>	<u>27,287</u>	<u>(50,331)</u>	<u>-</u>	<u>33,731</u>

Hope Now Limited: funds raised to support the charity Hope Now Limited [CC reg. 1072038].

Tearfund: funds raised to support the charity Tearfund [CC reg. 265464]

Hope Now Limited: funds raised to support the charity Hope Now Limited [CC reg. 1072038].

Pamoja: donations given in support of the charity Pamoja [CC reg. 1085466]

Winchester Churches Nightshelter: donations given in support of the charity Winchester Churches Nightshelter [CC reg. 1080443]

David Stillman: donations given in support of David Stillman Evangelistic Association [CC reg. 269396]

Slavic Gospel Association: donations given in support of Slavic Gospel Association [CC reg. 258253]

Other mission: collections for other supported charities and missionaries.