

Devon Development Education
REPORT OF THE DIRECTORS
and
UNAUDITED FINANCIAL STATEMENTS
for the year ending 31st March 2023

Charities Commission Registration Number: 1102233

Company Registration Number: 04824296

(a company limited by guarantee and not having a share capital)

Devon Development Education
at the Global Centre Devon
Report of the Trustees for the year ended 31st March 2023

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Devon Development Education
at the Global Centre Devon
Report of the Trustees for the year ended 31st March 2023

The trustees are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st March 2022 .

These financial statements have been prepared in accordance with the Memorandum and Articles of Association, the Charities Act 2011, the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 ('the Charities SORP 2005'), the Companies Act 2006 and the Financial Reporting Standard for Smaller Entities (effective April 2008).

Reference and administrative information

Charity number: 1102233

Company number: 04824296

Bankers:

The Co-operative Bank
PO Box 250
Delf House
Southway
Skelmersdale WN8 6WT

Santander
Bridle Road
Bootle
Merseyside L30 4GB

Independent Examiner:

Exeter Community Accounting
Unit 89792
PO Box 7169
Poole
BH15 9EL

Directors and Trustees The directors of the company are also the charity trustees for the purposes of company law. The trustees at date this report was signed together with any special responsibilities they held were:

Des Kumar – Chair
Julian Davey – Vice Chair
Fiona Readman – Treasurer
Carolyn Hallett
Andrew North

Sue Kay – Company Secretary

Annual Report from Devon Development Education, 2022-2023.

Overview of the year.

This has been another busy year where we are beginning to see some of the negative aspects of the pandemic retreating – and we have some important successes.

We have been able to continue with our regular projects: Cultural Champions, Fairtrade Devon, Food For Thought School Linking, the termly community programme. Bringing the 'Catalysts' project to a satisfactory conclusion was very pleasing. The funder, the Emergence Foundation, has selected this as a key case study for its final report. This demonstrates the strength of the DDE strategy which attempts to work (in a small way) with all aspects of the issues causing the racism and bullying in a school. We are now receiving more calls relating to the challenges facing pupils of diverse heritages.

Our four recent grant successes dictate that DDE will have a busy time coming up! So despite difficulties, DDE's work has been progressing very well, with some major achievements – listed below.

DDE's objectives. DDE was established to promote, maintain, improve and advance public education, particularly the promotion of global education in Devon. We aim to provide a wide range of global learning opportunities for communities and schools in the South West to increase knowledge and understanding of global issues.

Global education encompasses enabling people:

- To understand the links between their own lives and those of people throughout the world;
- To increase understanding of the economic, social, political and environmental forces which shape our lives;
- To develop skills, attitudes and values which enable people to work together to bring about change and take control of their own lives;
- To work towards achieving a more just and sustainable world in which power and resources are more equitably shared.

Structure and organisation. The charity is a company limited by guarantee and operates in accordance with the provisions of its Memorandum and Articles of Association. The charity may act only in accordance with its objects and may not trade otherwise.

DDE is managed by a Board of Trustees. Our chairperson, Desmond Kumar, is a member of DDE's Windrush group who has worked in a range of roles locally, including teaching and the police. Our vice chair, Julian Davey, was a Special Educational Needs advisor for Torbay and is now working for a PhD at the University of Exeter. Our Treasurer, Fiona Readman, is an accountant and former teacher. The following trustees also sat on the Board during 2022-23: Harri Best is a primary trained teacher and DDE volunteer; Amal Ghosain is a recently retired secondary school teacher and a member of Exeter City Council until May 2023; Carolyn Hallett is a retired Special Needs Teacher; Sue Kay is a former teacher now working as a researcher at Plymouth Marine Laboratory; Andrew North is a manager, most recently with the National Lottery Heritage Fund.

We are very grateful for all the time and support provided by our excellent trustees. We are pleased to have been able to maintain a very strong Board with a wide range of skills and experience.

Details of the Board of Trustees for April 2022 - March 2023 are summarised below. For purposes of company law the trustees are directors of the company. New trustees may be appointed by the Board, by ordinary resolution on recommendation of the existing Trustees. Each member has undertaken to contribute up to £1 to the assets of the company in the event of its being wound up with insufficient assets to meet its liabilities.

Desmond Kumar – Chair
Julian Davey – Vice Chair
Fiona Readman – Treasurer
Harri Best (resigned 28 June 2023)
Amal Ghusain (resigned 27 September 2023)
Carolyn Hallett
Sue Kay
Andrew North

The charity trustees have had due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. A statement of the charity's activities, performance and achievements is given here, followed by our financial report.

Work carried out during the academic year 2022-2023.

Education/Schools:

School life continues to be disrupted with the on-going impact of the pandemic and lockdowns, on children's mental health and lost education. Now also there is disruption due to teachers' strikes and funding cuts leading to teaching assistants and others being made redundant. This has made our work engaging with teachers and schools very difficult. However we have continued to reach out to them and have had some success, as listed below.

'Catalysts' programme This excellent project, led by Ghee Bowman with Sandhya Dave, finally came to an end in July 2022. It had been delayed repeatedly by the Covid pandemic and lockdowns. It worked with a range of pupils from Black, Asian and minority ethnic backgrounds (creating Youth Cultural Champions) and pupils described as white, disadvantaged and vulnerable. It worked in two secondary schools, Coombeshead (Newton Abbot) and Great Torrington. There was also an Impact Day with their whole year group and also two professional development sessions with the teaching staff.

Sadly, Emergence Foundation, the funder, has no further funds for any projects but has selected 'Catalysts' as a case study for their final report and invited Sandhya to present the project at their residential weekend in July 2023. We hope and expect to be able to use this case study as evidence of the impact of this work, when we seek further funding.

Youth Cultural Champions (YCCs). This also works outside the Catalysts project and continues to be a significant programme. Okehampton have self-funded the training programme and Impact Days. Clyst Vale hoped to do so but so far funding is not available.

Cultural Champions (CCs). These popular school visits, where Devon residents share their personal stories, cultures and faiths with pupils, continue to attract many enquiries. This is especially true for different faiths, including Islam, Hinduism and Buddhism. During 2021-22, we completed 11 bookings and had 2 additional enquiries. In 2023 we have completed 13 bookings and received 16 further enquiries. However, unfortunately, as school budgets continue to be squeezed, often these enquiries do not progress to actual visits. We are planning a new approach, advertising the CCs and YCCs programme, to schools via the academic trusts.

Fairtrade Devon. For Fairtrade Fortnight 2023 we were able to invite two Fairtrade, organic coffee growers from Rwanda: Madam Therese Nyirangwabije, President and Founder and Vincent Nsengiyumva, Managing Director of the Twongerekawa Coko Coffee Co-operative. This was a successful visit, despite significantly increased costs (flights, visas, transport etc) and despite the cold

weather which caused Madame Therese to fall ill for a day or two. The visitors took part in 16 community visits, met 6 Town Mayors and joined 5 schools workshops!

Our contact with Twongerekawa Coko Co-operative is via Jabo and Lilianne Jabulani, who came from Rwanda and now live in Plymouth. Owens Independent Fairtrade and Organic Roasters in Ivybridge roast the coffee, so we know that the Jabulani Coffee has been grown at that specific coffee co-op in Rwanda – which is amazing! Staff from Owens visited the co-op with Jabo in June 2022 and Sue Errington and Alison Derrick visited in September 2022.

We are always pleased to have support from businesses and organisations. The support from Co-op Pioneers was especially noted in some of the towns. Pioneers are there to work with their local community in whichever way is appropriate.

With schools, we adopted a different approach from previous years, trying to encourage schools to sign up as Fairtrade Schools. So we organised 5 Fairtrade Schools workshops, aimed at School Council or Eco Club members, and providing them with all the resources to share their learning with their peers. So far, we have not seen many new award holders, but we are still working on this.

As the chair and co-ordinator of Fairtrade Devon, we continue to have widespread support from Fairtrade Towns, with a few new towns emerging, for example Honiton; Ivybridge hopes to re-apply as Fairtrade Town. We hold our meeting every six weeks on Zoom, inviting members of Fairtrade towns and communities across the south west. Using Zoom, we are able to invite staff from the Fairtrade Foundation to join us and explain their work. We continue to have the support of Devon County Council, via Councillor Andrew Saywell and staff officer Ali Eastland. Unfortunately drastic cuts to the county's funding has meant no grant for this work this year.

Food For Thought School Linking Programme, between primary schools in Uganda, Devon and Cornwall. In Devon and Cornwall, some schools have managed to keep in touch with their link schools, although this has not been easy. Ugandan schools were closed for 85 weeks, due to the pandemic, longer than anywhere else in the world. And then, having opened slowly in 2022, Ebola came to Mubende and Kassanda in September! Those districts went back into lockdown and then all schools closed 2 weeks early at Christmas. So it was not until February that schools re-opened. (Uganda has experienced several Ebola attacks in recent years and is able to successfully control outbreaks, as in this case).

Alison and Sue visited the Ugandan link schools in September. This was 3 years since the previous visit. Despite the long lockdowns, we were encouraged by our visit, especially the school gardens, beehives and phonics work. Where teachers live on the school campus, they had maintained the gardens – to help feed themselves of course. Otherwise, headteachers and teachers were allowed to visit schools once a week to check on them. In 2023, phonics training is continuing, most beehives in the 10 schools are doing OK, tree seedlings are growing - but the authorities decided to move about 700 teachers and headteachers to different schools, as is the usual practice. We are sorry to see some excellent headteachers be moved. Beatrice Okumu and Godfrey Kisakye have had to visit the schools to ensure the new staff understand and buy into the Food For Thought plans.

The Christmas Appeal was to help fund the training for Garden Teachers, usually held in December. This had to be cancelled, so instead 26 Garden Teachers visited The Kulika Training Centre at Lutisi, for 2 nights, with a special focus on adapting and mitigating climate change. The teachers found this inspiring! The 26 are expected to share their learning with their peers and pupils.

In Devon and Cornwall, it has been difficult to rekindle the interest in the links, without any financial incentives from British Council or the government. So, we are planning first to focus on the

food-growing and climate related aspects, and then introduce the school linking. We plan to invite two Ugandan teachers to visit us next year, as part of these plans.

CPD training for teachers in global learning and related matters. We have offered CPD opportunities to teachers including to trainee teachers concerning climate change but the take-up has been disappointing.

DDE has been contacted a few times by schools to provide mentoring for pupils of a non-white heritage who are experiencing racism and bullying. We are starting to work with a new group for mixed heritage young children and their parents. We are also members of the Chudleigh Anti-Racism group.

Community education, events and meetings.

‘Telling Our Stories, Finding Our Roots. Devon’s Multi-Cultural History’. One outcome of the second ‘Telling Our Stories’ project was formal recognition of the role of Okehampton in hosting the Polish Naval Academy Training Centre during World War II. The project had brought together many people together with Polish connections, in Okehampton and across the UK. A plaque was unveiled and dedicated by a representative of the Polish Embassy on 1st September 2022.

A chance discussion at that event led to us putting together a proposal to the National Lottery Heritage Fund for a third ‘Telling Our Stories’ project, focusing on Honiton and Ilfracombe. This was successful so we are now recruiting the project staff for this very exciting 18 month project. In writing the proposal, we were delighted by the interest and support shown by many different sections of the community.

Community programme. We have continued to plan and run a termly programme of events, mostly on Zoom. The World At Lunch discussions, every Thursday, are supported by 6-8 people every week, including Thea in USA and Dominica in Jamaica. Book Clubs in Exeter and Plymouth each meet two or three times a term. The Gown Meets Town, with a more academic speaker from Exeter and other universities is held once a term. There are other occasional events.

Wendy Milne continues to prepare and distribute an email newsletter every Friday, highlighting DDE events and those of other partner organisations. The weekly newsletter is much appreciated, and is our main communication with friends of DDE, supporters and others interested in this area of work. Facebook and Instagram entries are also regularly uploaded.

Not Just Black History Month. In the UK, October is celebrated as Black History Month, although we believe black history should be celebrated through the year, so we call it Not Just Black History Month. We aim to organise live visits or practical activities. We had a practical pottery evening with professional potter Lili John, who also told us the story of Dave Drake who was enslaved but Master Potter.

Climate Crisis events. In the autumn, we started the run up to COP27 in Egypt with an excellent exploration of the impact of climate change on our oceans. Former Green MEP, Molly Scott-Cato, provided insights into the outcomes of COP27. We have supported the Great Big Green Week by holding public talks. In June 2023 our speaker is Baroness Parminter, chair of the House of Lords Select Committee on Environment and Climate, and the focus will be the committee’s report on how to change human behaviour.

Celebrating Windrush in Devon. We received a grant to celebrate Windrush in Devon on 22nd June 2022, Windrush Day. This was highly successful with raising our Devon Windrush flag at County Hall, followed by a social event in the Coaver Club, on the best summer evening of the year!

However, sadly, our planned Caribbean Cricket Festival at Exmouth Cricket Club had to be cancelled at the last moment, due to the Bristol West Indies team no longer being available.

On 7th October we held our Windrush Conference for Secondary school pupils at County Hall. This was attended by 50+ students from seven schools (Ivybridge, St Cuthbert Mayne, Okehampton, Clyst Vale, Teign, Great Torrington, St Luke's).

Our other major activity was the 'Not Just Rice & Peas' cooking, filming, eating - creating a resource to be used by all sections of our Devon communities.

2023 is a special year for Windrush, as it is 75 years since the Empire Windrush ship docked at Tilbury on 22nd June 1948. We have been awarded a grant to celebrate in Devon. Our plans include the annual flag-raising at County Hall, attended by the Vice Lord Lieutenant of Devon, members of the Caribbean community, councillors and staff. During the evening, we are taking over Exeter's RAMM Museum and organising many different Caribbean cultural activities.

For one week in July or August, we plan to create a pop-up Caribbean Heritage Centre in an empty shop in central Exeter, with daily events and activities explaining the significance of Windrush 75 and the enormous contributions of the Windrush generation and subsequent generations to our county and country.

And the Caribbean Cricket Festival is back! Planned for 27th August, at Exmouth Cricket Club with the West Indies United Cricket Club coming from London.

Devon Diversity Consultants, led by Sandhya, have been asked to consult on various matters. This work is beginning to increase as issues of diversity and racism continue to be raised in communities.

Legacy of Devon Slave Ownership Group (LDSG). This group of researchers continues to explore unknown parts of our history, working with Exeter and Devon Institute and many other groups. Individual members often receive invitations as speakers at different events. One was to a large group of history teachers, co-ordinated by Becky Bailey at West Country Schools Trust.

LDSG keeps an eye on any further outcomes after the important 'In Plain Sight' exhibition about the transatlantic slave trade at RAMM (Royal Albert Memorial Museum), held from January until June 2022. Staff at RAMM Museum are creating educational resources to build on the exhibition. We expect to be involved in their dissemination.

Premises. We decided that although working from home is very comfortable, there is much to be gained from being in the same space – plus the serendipitous encounters in the Community Centre. So, we have been working in the office on Mondays, especially since appointing Victoria Everett as Administrative Officer in November 2022.

Some other meetings take place in the office. The trustees use a dual system – live and on line. LDSG has restarted meeting live. Some Windrush meetings are live.

Staffing.

During the past year, DDE had a mixture of paid and unpaid staff.

- Unpaid staff continued to cover the main administrative roles, including website updating, emailing, book-keeping, community programme development and publicity. These included

Wendy Milne, Carolyn Hallett (as bookkeeper), Sue Errington, Mark Errington (IT). We are very grateful to them: their contribution is essential for enabling the work of DDE to continue and flourish.

- **Sandhya Dave** continues to work as the Cultural Champions Co-ordinator. and as a Diversity Consultant. Sandhya also works on other projects, including Devon Diversity Consultancy, and co-facilitates the Windrush gatherings with Sue and Wendy.
- **Ghee Bowman** worked as project co-ordinator for the 'Catalysts' project.
- In November, we appointed **Victoria Everett** as Administrative Officer, working three mornings a week, initially for 12 months. This is progressing well.
- The **Cultural Champions** continue to work on a sessional basis.
- **Alison Derrick** works with Sue, planning the schools workshops for Fairtrade Fortnight and delivering them. She also works on Food For Thought School Linking.
- **Lorraine Cummings** decided that, although she loves the global education work, she could no longer be an occasional Associate (due to financial constraints) and left us in September 2022. We are grateful to Lorraine for the contribution she has made to DDE over a number of years, as project leader, education associate and co-ordinator.
- **Sue Errington** is acting as Coordinator and also works on Fairtrade Devon, the Food For Thought School Linking Programme with Uganda and Climate Justice work.
- We were pleased to have Exeter University Intern **Harriet Redington** until the end of 2022 and wish her well for the future.
- We also appreciate the on-going encouragement and help offered by our regular participants, **Angela Samuel, Gill Allen, Peter Wingfield-Digby, Lucy MacKeith, Di Cooper, Hilary Noakes, Peter Nickol, Peter Harding and many more.**

Networking: we join in various networks, usually on line. As we are formally a Development Education Centre, we are a member of the Consortium of DECs, attend their annual conferences and meet with the south west DECS – now only three of us (Dorset - called DEED, Somerset – called GLEN, and us). The networks are an important source of support and sometimes access to grant funding, historically through Oxfam Education.

CoDEC created, and own, the Global Teachers Award. We were able to run this in the past, with Lorraine, who created an on-line training version. Currently we do not have a trainer to offer this.

DDE Strategic Plan, funding and grants. We continue to focus on our key areas: diversity, anti-racism and multi-cultural understanding; also wider issues of global understanding and equity, including climate justice. We will continue to work in school settings as well as the community.

We hold workshops with staff and trustees to plan for the future. In January 2023, we applied to the Fore Trust to help us identify what we need to do and how to do it. Sadly this was not funded. Currently, trustees are taking this work forward.

In April 2023, we were awarded a National Lottery Heritage grant of £100,000 for the 3rd version of our 'Telling Our Stories' project. We were pleased to work with Laurel Miller on this application. Laurel worked as the Okehampton Community Heritage Co-ordinator on the 2nd project.

In April we also were successful with a Windrush 75 grant of £19,000, from the Government Department for Levelling Up, Housing and Communities. Awards For All have now awarded us £9,900 to work on the Caribbean Cricket Festival, which was not part of the government grant.

The Grocers Trust has awarded us £5000 to run a conference in the autumn, bringing together YCCs from the various schools where we have worked.

An important source of on-going funding is the monthly or annual donations from our friends and supporters. We are very grateful for this support.

Trustee appointment and induction. We are always pleased to find potential new trustees, and we recruit by a mixture of advertising and word of mouth. Prospective trustees hold discussions with the Chair and Coordinator and are invited to attend a Board meeting as observers. Once agreement had been reached among the existing trustees, their appointment can be confirmed at the following Board meeting, in accordance with our Memorandum and Articles. A character reference is taken up for prospective trustees not already known to us. All new trustees are provided with information to familiarise them with the charity's work, its structure and its governance.

Summary of work done to promote the charity's purposes for the public benefit. As detailed above, Devon Development Education has undertaken a wide range of educational work. We have worked with schools and in the wider community across Devon, Plymouth and Torbay to raise awareness and understanding of lives in other cultures and other parts of the world, through both formal and informal education. Our work with schools and the wider community has enabled:

- young people from Black, Asian and minority ethnic backgrounds to find their voice and gain confidence as Youth Cultural Champions;
- school students and adults to meet coffee farmers from Rwanda and learn how Fairtrade is improving their lives;
- Devon residents to engage with the challenge of climate change and understand its effects for people around the world;
- teenagers and adults to learn about and celebrate the contribution of Caribbean culture to Devon communities.

These and all the other activities of DDE encourage people to reflect on the connections between their own lives and those of others around the world.

Conclusion

In conclusion, it is with immense gratitude and pride that I present this annual report as the Chair of Trustees for our charity. Over the past year, we have witnessed remarkable accomplishments, unwavering dedication, and the transformative impact of our collective efforts.

I am truly humbled by the commitment and passion demonstrated by our team of trustees, staff members, volunteers, and supporters. Together, we have made a tangible difference in the lives of those we serve, and we have shown that even as a small charity, we possess the power to effect positive change.

Throughout the year, we have faced various challenges and obstacles, but our unwavering spirit and determination have propelled us forward. Our ability to adapt, innovate, and collaborate has been truly commendable, and it reflects our steadfast commitment to our mission and the communities we serve.

I would like to extend my heartfelt appreciation to all our donors, sponsors, and partners for their invaluable support. Your generosity has enabled us to provide vital resources, support programs, and essential services to those in need. Your belief in our mission and your commitment to making a difference have been instrumental in our success.

To our beneficiaries, we are here for you. Your resilience, strength, and courage continue to inspire us every day. It is an honour to be able to contribute to your well-being, and we remain dedicated to providing unwavering support, advocacy, and opportunities for growth.

Looking ahead, we recognize that our work is far from complete. There are still countless individuals and communities who require our assistance, and there are still systemic challenges that demand our attention. However, armed with the experiences and achievements of the past year, we stand ready to face these challenges head-on.

In closing, I extend my deepest gratitude to every individual who has played a role in our charity's success. Together, we have made a lasting impact, and together, we will continue to build a brighter future. As we embark on the next chapter of our journey, I am filled with hope, determination, and unwavering belief in the transformative power of our collective efforts.

Thank you for your unwavering support, and may the year ahead be filled with even greater accomplishments and opportunities for positive change.

Responsibilities of the board of trustees in relation to the financial statements

The trustees (who are the directors of Devon Development Education for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing these financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently,
- Observe the methods and principles in the charities SORP,
- Make judgements and accounting estimates that are reasonable and prudent,
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy, at any time, the financial position of the charitable company and enable them to ensure the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board of trustees on 28 November 2023 and signed on their behalf by



Des Kumar (Nov 30, 2023 11:33 GMT)

Mr D Kumar

Chair



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Devon Development Education

On accounts for the year
ended

March 2023

**Charity no
(if any)**

1102233

Set out on pages

1

**Respective responsibilities
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
- have not been met.

Signed:

Date:

19 October 2023

Name:

Veronica Mathieson

**Relevant professional
qualification(s) or body (if
any):**

Exeter Community Accounting

Address:

Exeter Community Accounting, Unit 89792, PO Box 7169, Poole, BH15 9EL

Devon Development Education
Statement of Financial Activities
Incorporating the Summary of Income & Expenditure Account
and Statement of Recognised Gains and Losses
For the Year Ended 31st March 2023

| | Notes | Unrestricted Funds | Restricted Funds | Total Funds | Total Funds |
|-----------------------------------------------------|-------|--------------------|------------------|-------------|-------------|
| | | 2023 | 2023 | 2023 | 2022 |
| | | £ | £ | £ | £ |
| Incoming Resources | | | | | |
| Grants Receivable | 2.1 | - | 15,636 | 15,636 | 33,300 |
| Donations | 2.2 | 10,327 | 20,305 | 30,633 | 34,510 |
| Miscellaneous | 2.4 | 241 | 513 | 754 | 344 |
| Sales & Services | 2.3 | 65 | 27,240 | 27,305 | 19,151 |
| Investment income - bank interest | 2.4 | 1 | - | 1 | 3 |
| Total Incoming Resources | | 10,635 | 63,694 | 74,329 | 87,308 |
| Charitable Activities | | | | | |
| Global Dimension for Schools | | - | 51,599 | 51,599 | 40,893 |
| Informal Community Education | | 16,656 | 27,040 | 43,696 | 32,822 |
| Governance Costs | 3 | 830 | - | 830 | 950 |
| Total Expenditure | | 17,486 | 78,639 | 96,125 | 74,665 |
| Net incoming resources/expenditure before transfers | 9.1 | (6,851) | (14,945) | (21,796) | 12,643 |
| Transfers between funds | | (2,369) | 2,369 | - | - |
| Net movement in funds | | (9,220) | (12,577) | (21,796) | 12,643 |
| Reconciliation of funds | | | | | |
| Total funds brought forward | | 23,824 | 67,744 | 91,568 | 78,925 |
| Total funds carried forward | | 14,604 | 55,168 | 69,77 | 91,568 |

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derived from continuing activities.

The notes attached form part of these accounts

Company Registration number: 04824296

Charities Commission Registration number: 1102233

Devon Development Education
Balance Sheet
For the Year Ended 31st March 2023

| | Notes | 2023 | 2022 |
|-----------------------------------------|-------|---------------|---------------|
| Current Assets | | | |
| Stock | | - | - |
| Trade Debtors & Accrued Income | 6 | 11,177 | 3,150 |
| Cash At Bank & In Hand | 7 | 58,661 | 90,102 |
| | | <u>69,838</u> | <u>93,252</u> |
| Creditors | | | |
| Liabilities Falling Due Within One Year | 8 | (66) | (1,684) |
| Net Current Assets | | <u>69,772</u> | <u>91,568</u> |
| Net Assets | | <u>69,772</u> | <u>91,568</u> |
| The Funds of the Charity | | | |
| Restricted Funds | | 55,168 | 67,744 |
| General | | 14,604 | 23,824 |
| Total Charity Funds | | <u>69,772</u> | <u>91,568</u> |

For the financial year ended 31 March 2023, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting

Approved by the board of trustees on 28 November 2023 and signed on their behalf by:


Des Kumar (Nov 30, 2023 11:33 GMT)

Devon Development Education
at the Global Centre Devon
Report of the Trustees for the year ended 31st March 2023

Statement of Accounting policies

Legal Status of the charity

The charity is a company limited by guarantee and has no share capital.

The liability of each member in the event of winding up is limited to £1.

1.1 Basis of preparation

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

1.2 Going concern

There are no material uncertainties about the charity's ability to continue.

1.3 Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes. Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

1.4 Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

1.5 Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

Devon Development Education
Notes to the Accounts
For the Year Ended 31st March 2023

2 Analysis Of Income

| Unrestricted Funds | Restricted Funds |
|--------------------|------------------|
| 2023 | |
| £ | £ |

| Total Funds | Total Funds |
|-------------|-------------|
| 2023 | 2022 |
| £ | £ |

Voluntary Income

Grants Receivable

| | | | | | |
|-----|------------------------------|---|--------|--------|--------|
| 2.1 | Global Dimension For Schools | - | - | - | 13,500 |
| | Informal Community Education | - | 15,636 | 15,636 | 19,800 |
| | | - | 15,636 | 15,636 | 33,300 |

2.2 Donations

| | | | | | |
|--|------------------------------|--------|--------|--------|--------|
| | Global Dimension For Schools | - | 19,420 | 19,420 | 17,542 |
| | Informal Community Education | 10,327 | 885 | 11,212 | 16,968 |
| | | 10,327 | 20,305 | 30,633 | 34,510 |

2.3 Sales & Services

| | | | | | |
|--|------------------------------|----|--------|--------|--------|
| | Global Dimension For Schools | - | 20,844 | 20,844 | 11,242 |
| | Informal Community Education | 65 | 6,396 | 6,461 | 7,910 |
| | | 65 | 27,240 | 27,305 | 19,152 |

2.4 Summary of Incoming Resources

| | Global Dimensions For Schools | Informal Community Education | Total 2023 | Total 2022 |
|----------------------|-------------------------------|------------------------------|------------|------------|
| | £ | £ | £ | £ |
| Grants Receivable | - | 15,636 | 15,636 | 33,300 |
| Donations | 19,420 | 11,212 | 30,632 | 34,510 |
| Miscellaneous Income | 241 | 513 | 754 | 344 |
| Sales and Services | 20,844 | 6,461 | 27,305 | 19,152 |
| Bank Interest | 1 | - | 1 | 2 |
| | 40,506 | 33,822 | 74,328 | 87,308 |

3 Governance

| | 2023 | 2022 |
|-----------------|------|------|
| | £ | £ |
| Meeting costs | 817 | - |
| Accountancy etc | 13 | 950 |
| | 830 | 950 |

Devon Development Education
Notes to the Accounts
For the Year Ended 31st March 2023

4 Transactions with trustees and connected parties

During the year none of the trustees nor any connected parties received remuneration directly or indirectly from the charity

5 Staff costs & numbers

Total staff costs were as follows:

| | 2023 | 2022 |
|---------------|---------------|---------------|
| | £ | £ |
| Salaries | 16,106 | 19,407 |
| Staff Pension | 121 | - |
| | <u>16,227</u> | <u>19,407</u> |

No employee was paid over £60,000

Remuneration paid to trustees during the year was £Nil (2022: £Nil)

The average number of staff (headcount) employed during each year were

| | 2023 | 2022 |
|-----------------------------|----------|----------|
| Project activities | 1 | 1 |
| Management & Administration | 1 | 1 |
| | <u>2</u> | <u>2</u> |

All staff are part time

6 Debtors & Prepayments

| | 2023 | 2022 |
|-------------|---------------|--------------|
| | £ | £ |
| Debtors | 11,177 | 3,150 |
| Prepayments | - | - |
| | <u>11,177</u> | <u>3,150</u> |

7 Cash at band & in hand

| | 2023 | 2022 |
|---------------------------|---------------|---------------|
| | £ | £ |
| Santander deposit account | 2,847 | 2,830 |
| Co-op current account | 55,814 | 87,272 |
| | <u>58,661</u> | <u>90,102</u> |

8 Creditors

| | 2023 | 2022 |
|------------------|-----------|--------------|
| | £ | £ |
| Creditors | 66 | 1,684 |
| Accruals | - | - |
| Deferred revenue | - | - |
| | <u>66</u> | <u>1,684</u> |

Devon Development Education
Notes to the Accounts
For the Year Ended 31st March 2023

| 9.1 Restricted funds | Balance at End of Period 31/3/2022 | Incoming Resources | Resources Expended | Transfers | Balance at End of Period 31/3/2023 |
|----------------------------------|---------------------------------------------------|-------------------------------|-------------------------------|------------------|---------------------------------------------------|
| Black Lives Matter (BLM) | 4,899 | - | (102) | - | 4,798 |
| Connecting Classrooms GL | 486 | - | (240) | (246) | - |
| Coordinator CC | - | - | (7,202) | 7,202 | - |
| Cultural Champions | 6,406 | 20,844 | (14,191) | (5,211) | 7,848 |
| Emergence Foundation / Catalysts | 12,270 | - | (10,657) | - | 1,613 |
| Fairtrade Devon | 6,044 | 1,680 | (5,382) | - | 2,341 |
| Food for Thought | 19,008 | 19,933 | (19,308) | - | 19,634 |
| Intern Scheme | 438 | 1,520 | (1,708) | (250) | - |
| LDSG/RAMM | 9,600 | 1,551 | (450) | - | 10,701 |
| MDGs Dragon's Den | 297 | - | - | (297) | - |
| New Build Uganda | 560 | - | - | - | 560 |
| TOSFOR Devon | - | - | (462) | 462 | - |
| Windrush Project | 7,736 | 16,236 | (16,298) | - | 7,673 |
| Climate Justice | - | 1,400 | (1,923) | 523 | - |
| DDE community programme | - | 530 | (715) | 185 | - |
| | 67,744 | 63,695 | (78,639) | 2,369 | 55,168 |

9.2 Description of restricted funds 2022-23

| | |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Black Lives Matter (BLM) | Funds to work on diversity and ant-racism issues in communities and schools. |
| Connecting Classrooms GL | Joint programme involving British Council & Pearsons, supporting school links UK & overseas. |
| Coordinator CC | Co-ordination of requests for DDE Cultural Champion visits. |
| Cultural Champions | Devon residents with different nationalities, faiths, cultures, visiting & working with schools. |
| Emergence Foundation / Catalysts | Project in 2 secondary schools to raise self-confidence of BAME and vulnerable white British students. |
| Fairtrade Devon | Promoting Fairtrade and the Fairtrade Schools Award to schools and communities in Devon. |
| Food for Thought School Linking Programme | Linking schools in Devon & Cornwall with schools in Uganda, with a focus on food. |
| Intern Scheme | University-funded student internship with DDE, with a specific focus for their work. |
| Legacy of Devon Slave Ownership Group | A group of researchers focused on Devon's links with transatlantic slave trade. |
| MDGs Dragon's Den | Working with schools on the UN sustainable development goals. |
| New Build Uganda | An associated project of volunteers which benefits schools in Uganda. |
| TOSFOR Devon | Telling Our Stories Devon project funded by National Lottery Heritage Fund. |
| Windrush Project | A project working with Devon residents of Caribbean and Windrush heritage & their impact in South West. |
| Climate Justice | A sessions of webinars exploring implications of climate change |
| DDE community programme | A series of community events to enable discussion of global issues, including World at Lunch, the Global Book Club, Gown Meets Town. |

| 9.2 Unrestricted Funds | Balance at start of period | Incoming resources | Resources expended | Transfers | Balance at end of period |
|-------------------------------|---------------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|
| | £ | £ | £ | £ | £ |
| Retained in the charity | 23,824 | 10,634 | (17,486) | (2,369) | 14,604 |

10 Analysis of net assets between funds

| | Unrestricted Funds | Restricted Funds | Total Funds |
|---------------------|---------------------------|-------------------------|--------------------|
| | £ | £ | £ |
| Current Assets | 14,538 | 55,168 | 69,706 |
| Current Liabilities | 66 | - | 66 |
| | 14,604 | 55,168 | 69,772 |






DDE Report of Trustees and Financial Statements 31 March 2023 as at 06.11.23v2 (2)

Final Audit Report

2023-11-30

| | |
|-----------------|----------------------------------------------|
| Created: | 2023-11-29 |
| By: | Fiona Douglas (fiona@vennaccounts.com) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAHWdfjgFI-0kNQ2GAPisLj9N7Uxp7NK4q |

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