

Devon Development Education
REPORT OF THE DIRECTORS
and
UNAUDITED FINANCIAL STATEMENTS
for the year ending 31st March 2022

Charities Commission Registration Number: 1102233

Company Registration Number: 04824296

(a company limited by guarantee and not having a share capital)

Devon Development Education
at the Global Centre Devon
Report of the Trustees for the year ended 31st March 2022

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Devon Development Education
at the Global Centre Devon
Report of the Trustees for the year ended 31st March 2022

The trustees are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st March 2022.

These financial statements have been prepared in accordance with the Memorandum and Articles of Association, the Charities Act 2011, the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 ('the Charities SORP 2005'), the Companies Act 2006 and the Financial Reporting Standard for Smaller Entities (effective April 2008).

Reference and administrative information

Charity number: 1102233

Company number: 04824296

Bankers:

The Co-operative Bank
PO Box 250
Delf House
Southway
Skelmersdale WN8 6WT

Santander
Bridle Road
Bootle
Merseyside L30 4GB

Independent Examiner:

Exeter Community Accounting
Unit 89792
PO Box 7169
Poole
BH15 9EL

Directors and Trustees The directors of the company are also the charity trustees for the purposes of company law. The trustees at date this report was signed together with any special responsibilities they held were:

Des Kumar – Chair
Julian Davey – Vice Chair
Fiona Readman – Treasurer
Amal Ghusain
Carolyn Hallett
Harri Best
Andrew North

Sue Kay – Company Secretary

Devon Development Education

Annual Report 2021-22



Overview of the year

The year continued to be dominated by the Covid 19 pandemic, lockdowns and all sorts of difficulties caused by the pandemic, which even now, we are still discovering. In spite of this we have managed a wide range of activities in schools and in the community.

The Catalysts anti-racism project completed successfully in Coombeshead Academy (Newton Abbot) and Great Torrington School, after many covid-related delays. School bookings for in-person Cultural Champions visits are beginning to pick up and the Youth Cultural Champions programme was requested by two schools. The final phase of Connecting Classrooms Through Global Learning was limited by the pandemic, but it has created school links and trained teachers in global learning in the UK and overseas.

The Community Programme had a full list of events each term, all online. Many of these have focussed on climate justice, helping participants to understand the issues and inspiring them to take action. The Devon Windrush group held a very successful flag-raising and celebration event at Devon County Hall in June. RAMM's exhibition 'In Plain Sight', informed by work with DDE and the Legacy of Devon Slave Ownership Group, finally went on display for January to June 2022.

For Fairtrade Fortnight we sourced stories – and coffee bags – from a women's cooperative in Rwanda and took them to schools and community groups all over Devon, with 12 schools conferences, 7 community events and several online meetings.

Some of the Devon and Cornwall Food for Thought schools have managed to keep in touch with their link schools, despite extended school closures in Uganda. Training on teaching using phonics and on bee-keeping, suspended in 2020, has re-started.

DDE staffing has been affected by the pandemic and the disruption it has caused, including illness, Covid 19 infections and family issues. Staff have mixed views about moving back into the office, after working successfully at home for so many months! Lorraine completed her time as co-ordinator in August 2021 and after discussions and interviews, a new co-ordinator, Anna Hattersley, was appointed in November. Sadly this arrangement was not successful and Anna left in April 2022. After an Away Day to assess the situation and decide on the best way forward (April 2022) staff and trustees are planning how to proceed.

DDE's objectives

DDE was established to promote, maintain, improve and advance public education, particularly by the promotion of global education in Devon. We aim to provide a wide range of global learning opportunities for communities and schools in the South West to increase knowledge and understanding of global issues.

Global education encompasses enabling people:

- To understand the links between their own lives and those of people throughout the world;
- To increase understanding of the economic, social, political and environmental forces which shape our lives;

- To develop skills, attitudes and values which enable people to work together to bring about change and take control of their own lives;
- To work towards achieving a more just and sustainable work in which power and resources are more equitably shared.

Structure and organisation

The charity is a company limited by guarantee and operates in accordance with the provisions of its Memorandum and Articles of Association. The charity may act only in accordance with its objects and may not trade otherwise.

DDE is managed by a Board of Trustees. Our chairperson, Sue Kay, is a former teacher now working as a researcher at Plymouth Marine Laboratory. Our vice chair is Carolyn Hallett, a retired Special Needs Teacher. The role of Treasurer was vacant until November 2021, when we were joined by Fiona Readman, an accountant and former teacher. The following trustees also sat on the Board during 2021-22: Mic Morgan works as a Counsellor, is an ex-University Senior Lecturer in Health and Nutrition and has worked as an overseas aid worker in several countries; Amal Ghosain is a recently retired secondary school teacher and a member of Exeter City Council; Harri Best is a primary trained teacher and DDE volunteer; Andrew North is a manager, until recently with the National Lottery Heritage Fund; Des Kumar is a member of DDE's Windrush group who has worked in a range of roles locally, including teaching and the police; Julian Davey was a Special Educational Needs advisor for Torbay and is now doing a PhD at the University of Exeter.

As always, we are very grateful for all the time and support provided by our excellent trustees.

Details of the Board of Trustees for April 2021 - July 2022 are summarised below. For purposes of company law the trustees are directors of the company. New trustees may be appointed by the Board, by ordinary resolution on recommendation of the existing Trustees. Each member has undertaken to contribute up to £1 to the assets of the company in the event of its being wound up with insufficient assets to meet its liabilities.

Sue Kay – Chair
 Carolyn Hallett – Vice Chair
 Fiona Readman – Treasurer (appointed November 2021)
 Harri Best
 Julian Davey (appointed September 2021)
 Amal Ghosain
 Des Kumar
 Mic Morgan (resigned December 2021)
 Andrew North

The charity trustees have had due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. A statement of the charity's activities, performance and achievements is given here, followed by our financial report.

Work carried out during the academic year 2021-22

Education/Schools:

'Catalysts' programme This project works with a range of pupils from Black, Asian and minority ethnic backgrounds (creating Youth Cultural Champions) and pupils described as white,

disadvantaged and vulnerable. The project works in two secondary schools, Coombeshead (Newton Abbot) and Great Torrington. In each school it brings together these two groups over several sessions, works with their whole year group for a day (called Impact Days) and also holds two professional development sessions with the teaching staff. Unfortunately, repeated difficulties caused by Covid pandemic have delayed this project, but finally it will be completed by the end of July 2022. Ghee Bowman and Sandhya Dave have been working on this with Cultural Champion colleagues.

Teachers and pupils really appreciate the work and Ghee and Sandhya are working to ensure there is an on-going legacy for individual pupils but also within the schools.

Youth Cultural Champions. The strength of this programme can be seen in the fact that two other secondary schools have funded the Youth Cultural Champions' training and Impact Days in their schools (Okehampton and Clyst Vale). We hope to fundraise to continue the programme, aiming to encourage schools to take part by offering to subsidise the training.

Cultural Champions. During 2020-2021, we received only one request for a Cultural Champion live visit! But in 2021-22 requests have begun to increase: 4 primary schools in autumn 2021, 7 in 2022, plus requests from 2 more schools for advice.

Connecting Classrooms Through Global Learning programme, funded by the government and including the British Council. The great joy of this programme was the school linking and opportunity to have exchange visits of teachers. Sadly, after March 2020, no visits were possible, and the programme concluded in December 2021. Funding held by schools for exchange visits had to be returned. However, the programme had created school links, and global learning training of teachers had taken place, in the UK and overseas.

Global Teachers Award. Lorraine was able to create an on-line training programme for the Global Teachers Award and she ran this successfully in autumn 2021.

Fairtrade Devon. This year, the focus was coffee and an effort to make direct connections between coffee growers, coffee roasters, independent coffee shops and coffee drinkers! We had coffee plants for the children to see and other items, such as the coffee sack used to transport the coffee beans and raw and roasted coffee beans.

Alison Derrick investigated Owens, an organic, Fairtrade coffee roaster just outside Ivybridge, down the road from her house. Owens buys from several countries, but they have a new connection with a women's organic, Fairtrade coffee co-op in Rwanda. The contact is Jabu Butera, Managing Director of the Diversity Business Incubator CIC, who came from Rwanda and lives in Plymouth. This was the focus of our Fairtrade Fortnight 2022 activities.

We held 10 live Fairtrade schools conferences. As with all other activities, Covid managed to disrupt several of these events, especially due to staff shortages. Once again, travel restrictions meant we were unable to invite a Fairtrade producer to come to Devon to take part in Fairtrade Primary Schools conferences and community meetings. However, we felt very pleased with the Fortnight – and the 7 community coffee mornings and tea parties which we attended to give presentations.

We ran two schools conferences and several meetings online. Owens intends to strengthen its connection with the women's co-op in Rwanda and will support efforts to revive Ivybridge as a Fairtrade Town. We considering whether we could invite members of the co-op to be our guests for Fairtrade Fortnight in 2023.

Food For Thought School Linking Programme, between primary schools in Uganda, Devon and Cornwall. In Devon and Cornwall, some schools have managed to keep in touch with their link schools, which has not been easy, as Ugandan schools were closed until late January this year. The

Catholic group of schools in Plymouth completed their curriculum Geography work and the Cornwall group of seven schools, part of Kernow Learning, were allowed to use a final part of their CCGL funding to plant trees in Cornwall and send funds to plant trees in their link schools in Tororo.

The DDE Christmas Appeal was for **tree planting** in Uganda and £1110 was raised, enabling us to fund 24 more schools in Uganda. These schools received 20 fruit trees and 20 grevillea or similar. The Rotary Club of Exmouth also provided £330 for 35 trees in 10 schools (15 fruit trees and 20 grevillea). Beatrice Okumu and Godfrey Kisakye, our partners in Uganda, have impressed upon schools the importance of looking after the seedlings and watering them regularly. We have also discussed starting small tree nurseries in schools to help schools and parents in future.

Before the pandemic we had applied for funding to work on **phonics** in Tororo and finally, in February/March, we were able to use this funding. Two early years teachers and a headteacher travelled to Gulu in Northern Uganda, and trained for four weeks with the NGO '*Read for Life*'. We also arranged for a classroom at Rock View Primary school, Tororo, to be refurbished to act as a training centre for phonics. The trainers are now working with three Early Years teachers in 15 Food For Thought schools to train the teachers, observe their practice, support and encourage them. We have also provided story books for these schools, to enable pupils to practice their reading and learn to enjoy reading stories, once they have gained the skills.

We had also received funds for **beekeeper training**, due to be carried out in May 2020. That training finally happened in May 2022. Costs have increased markedly in Uganda, so we were able to fund two teachers from only five FFT schools, plus one youth attached to each. A carpentry workshop made 35 beehives, 6 per school and one per youth.

In 2019, five schools were trained in beekeeping. During the pandemic and the 83 week lock-down of schools in Uganda, teachers continued to look after the beehives and harvested the honey. Despite challenges, especially thefts of beehives, these five schools earned between £90 and £270 from the sale of the honey, money to reinvest in the school and garden.

CPD training for teachers in global learning and related matters. We have continued to offer some CPD for teachers during the year. This forms a key part of both the Catalysts project and CCGL/GTA.

In addition we offered these free teacher workshops:

- 'Telling Our Stories Finding Our Roots, in Devon' education resources;
- 'A Fair COP. From climate crisis to climate justice' with guests from InterClimate Network and Oxfam
- 'Teaching about Climate Justice', for 20 trainee teachers from Exeter University, funded by Oxfam

Community education, events and meetings.

Legacy of Devon Slave Ownership Group (LDSG). After some years of planning, the 'In Plain Sight' exhibition about the transatlantic slave at RAMM (Royal Albert Memorial Museum) was held from January until June 2022. LDSG and DDE made contributions to this exhibition in various ways. Members of the group carried out in-depth research; we consulted with the artist in residence, Joy Gregory; we worked alongside the curator, Sally Ayres, on occasions. LDSG and DDE's contributions were fully acknowledged – and towards the end of its run we held a gathering to reflect on the exhibition. This was a major piece of work over the past few years.

Community programme. We continued to run the programme during the year, mostly on zoom. The World At Lunch, every Thursday, is supported by 6-8 people every week. It now has regular attendance from Dominica in Jamaica and Theo in the USA, which brings a different focus to the discussions! The Exeter book club meets twice a term and the Plymouth book club eight times per

year; the Gown Meets Town, with a more academic speaker from Exeter University, is held once a term. Plus other occasional events.

Wendy continues to prepare and distribute an email newsletter every Friday, highlighting DDE events and other partner organisations. This is one positive outcome from the pandemic!

Not Just Black History Month. We aimed to go out to different places, so had an evening about Black Cinema History at the Bill Douglas Cinema Museum on the campus. And a workshop with Fran Andre from Soul Of The City Gospel Choir exploring the history of songs.

Climate Crisis events. A focus on the climate crisis and climate justice has been a major focus all year, starting with the G7 meeting in Cornwall in June 2021, the Great Big Green Week in September and running up the COP26 meeting in Glasgow in November. We held 3 or 4 events a term, with usually 3 speakers from different organisations. These sessions were well-attended on zoom, especially when the former Green MEP, Molly Scott-Cato, spoke about Climate Justice.

In April, we appointed a Climate Justice Intern, Harriet Redington, to work with us for 8 hours a week over 10 weeks. The focus of her work was to make contact with young climate activists especially in the Global South and then make a presentation about her findings, as a zoom session. This was very successful.

Celebrating Windrush in Devon. Members of the Devon Windrush group have kept in touch, met up for a picnic in the park and a cream tea and are part of a project at Northcott Theatre, called Encompass.

We were awarded a Windrush Day grant to celebrate, commemorate and educate about Windrush in 2022. Our Windrush Day celebrations on National Windrush Day (22nd June) were held at Devon County Hall, including raising our specially-designed Devon Windrush flag with council leaders and Windrush members and a GIANT PARTY!! Later in the summer, we will hold a Caribbean Cricket Celebration day in Exmouth and organise a conference for secondary school pupils.

Devon Diversity Consultants, led by Sandhya Dave, have been asked to consult on various matters. This work is beginning to increase as issues of diversity and racism continue to be raised in communities.

Sandhya has also run '**Resilient Roots**' sessions for People of Colour, creating a shared, safe, confidential space to share and learn together.

Premises. For most of the year, we have continued to work from home, with occasional meetings in the DDE office in Exeter Community Centre. We worked in the office with the Climate Justice Intern and hope to return to more office-based working soon.

Staffing.

During the past year, DDE had a mixture of paid and unpaid staff.

- **Lorraine Cummings** continued as DDE Coordinator until August 2021. **Anna Hattersley** took over in November, until April 2022, and we are grateful for the steps that she made to update our administrative procedures. **Sue Errington** stepped back in as Acting Coordinator when required.
- Unpaid staff continued to cover the main administrative roles, including website updating, emailing, book-keeping, community programme development and publicity. These included **Wendy Milne, Carolyn Hallett (as bookkeeper), Sue Errington, Mark Errington (IT).** We are

very grateful to them: their contribution is essential for enabling the work of DDE to continue and flourish.

- **Sandhya Dave** continues to work as the Cultural Champions Coordinator. Sandhya also works on other projects, including the newly formed Devon Diversity Consultancy. Sandhya set up and runs the Resilient Roots safe space workshops for People of Colour and co-facilitates the Windrush gatherings with Sue and Wendy.
- **Ghee Bowman** returned to assist us with a variety of work, in particular as Coordinator of the Catalysts project, with Sandhya Dave.
- **Alison Derrick** worked with Owens Coffee and Jabo Butera to develop activities and materials for Fairtrade Fortnight, February-March 2022. Sadly, she was unwell during the fortnight so was unable to take part in many live events, but we were still able to deliver the sessions she had prepared and see her online.
- **Lorraine Cummings** completed the work on Connecting Classrooms through Global Learning and ran the Global Teachers Award training. Lorraine has also worked on the climate justice training for trainee teachers.
- The **Cultural Champions** continue to work on a sessional basis.
- **Sue Errington** works on Fairtrade Devon, the Food For Thought School Linking Programme with Uganda and Climate Justice work.
- In 2022 we welcomed 2 university of Exeter Interns: **Harriet Redington** and **Oliver Clarke**. Sadly, Oliver had to cut short his time with us this term but hopes to return in September.
- We also appreciate the on-going encouragement and help offered by our regular participants, **Angela Samuel, Gill Allen, Peter Wingfield-Digby, Lucy MacKeith, Di Cooper, Hilary Noakes, Peter Nickol and many more.**

DDE Strategic Plan

We aim to remain flexible and responsive, seeking opportunities to further our work within a changing social, political and funding landscape – and now with the additional challenge of working in a world changed by the pandemic. We will continue to focus on diversity, anti-racism and multicultural understanding as well as wider issues of global understanding and equity, including climate justice. We will seek to expand our work in schools now that in-person work is easier. Our community programme has shown that it is robust and resilient: we will experiment with a mix of online, in person and hybrid events to find the best mix as circumstances change. We are currently reviewing our structure and priorities, with workshops in March and April 2022 as the first steps.

Fundraising and grants

Fundraising continues to be a challenging area for DDE. We cannot report significant success with fundraising, apart from the Windrush Day grant. We also received £3,000 from Devon County Council as funding to reactivate our work after the pandemic. Smaller grants from DCC's diversity fund have helped fund specific events and activities.

Our main project, 'Catalysts' was very delayed in its delivery, so we are now using those funds. RAMM provided funding for the research work carried out by the LDSG for their 'In Plain Sight' exhibition. We have also received funds to enable a new book about slavery in Devon to be written by Lucy MacKeith.

We were successful with a funding application to celebrate Windrush in Devon in 2022, funded by the government department for Levelling Up, Housing and Communities.

For work in Uganda, we have been quite successful with modest grant applications, although we were unable to deliver the projects until 2022.

We are very grateful to our friends and supporters who give to DDE on a regular basis and support other activities.

As we all face an even more challenging financial outlook, we will make plans to fund our basic offer.

Trustee appointment and induction

We are always pleased to find potential new trustees, and we recruit by a mixture of advertising and word of mouth. Prospective trustees hold discussions with the Chair and are invited to attend a Board meeting as observers. Once agreement has been reached among the existing trustees, their appointment can be confirmed at the following Board meeting, in accordance with our Memorandum and Articles. A character reference is taken up for prospective trustees not already known to us. All new trustees are provided with information to familiarise them with the charity's work, its structure and its governance.

Summary of work done to promote the charity's purposes for the public benefit

As detailed above, Devon Development Education has undertaken a wide range of educational work within the limitations of continuing disruption caused by the covid-19 pandemic. We have worked with schools and in the wider community across Devon, Plymouth and Torbay to raise awareness and understanding of lives in other cultures and other parts of the world, through both formal and informal education. Our work with schools and the wider community has enabled:

- children and teachers to understand the experience of pupils from ethnic minorities and to challenge racism;
- young people from ethnic minority backgrounds to develop self-confidence and share their culture with others;
- children and adults to understand how Fairtrade has improved the lives of women coffee growers and how local ethical businesses can link with Fairtrade producers;
- people across Devon to learn about the impact of climate change in poorer countries and the urgency of climate justice.

These and all the other activities of DDE encourage people to reflect on the connections between their own lives and those of others around the world.

Conclusion

This is an exciting time for DDE as we emerge from the difficulties of lockdowns and begin to review our priorities and set new goals. The trustees are grateful to all the staff, who have worked flexibly in changing circumstances to deliver another active and successful year.

Responsibilities of the board of trustees in relation to the financial statements

The trustees (who are the directors of Devon Development Education for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the surplus or

deficit of the charitable company for that period. In preparing these financial statements the trustees are required to

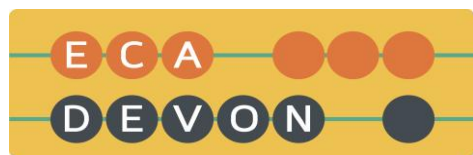
- Select suitable accounting policies and then apply them consistently,
- Observe the methods and principles in the charities SORP,
- Make judgements and accounting estimates that are reasonable and prudent,
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy, at any time, the financial position of the charitable company and enable them to ensure the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board of trustees on 30 November 2022 and signed on their behalf by




Mr D Kumar
Chair



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	DEVON DEVELOPMENT EDUCATION		
On accounts for the year ended	MARCH 2022	Charity no (if any)	1102233
Set out on pages	1		
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none">• examine the accounts under section 145 of the Charities Act,• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and• to state whether particular matters have come to my attention.		
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>		
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:</p> <ul style="list-style-type: none">• to keep accounting records in accordance with section 130 of the Charities Act; and• to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act <p>have not been met.</p>		
Signed:		Date:	22 November 2022
Name:	Veronica Mathieson		
Relevant professional qualification(s) or body (if any):	Exeter Community Accounting		
Address:	Exeter Community Accounting, Unit 89792, PO Box 7169, Poole, BH15 9EL		

Devon Development Education
Statement of Financial Activities
Incorporating the Summary of Income & Expenditure Account
and Statement of Recognised Gains and Losses
For the Year Ended 31st March 2022

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
		£	£	£	£
Incoming Resources					
Grants Receivable	2.1	-	33,300	33,300	50,247
Donations	2.2	14,225	20,285	34,510	88,914
Miscellaneous	2.4	344	-	344	91
Sales & Services	2.3	1,215	17,936	19,151	1,500
Investment income - bank interest	2.4	3	-	3	16
Total Incoming Resources		15,787	71,521	87,308	140,768
Expenditure					
Cost of generating voluntary income		-	-	-	15
Fundraising trading: costs of goods sold and other costs		-	-	-	-
		-	-	-	15
Charitable Activities					
Global Dimension for Schools		-	40,893	40,893	38,892
Informal Community Education		9,738	23,084	32,822	69,939
Governance Costs	3	950	-	950	113
Total Expenditure		10,688	63,977	74,665	108,944
Net incoming resources/expenditure before transfers	9.1	5,099	7,544	12,643	31,809
Transfers between funds		(8,961)	8,961	-	-
Net movement in funds		(3,862)	16,505	12,643	31,809
Reconciliation of funds					
Total funds brought forward		27,686	51,239	78,925	47,116
Total funds carried forward		23,824	67,744	91,568	78,925

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derived from continuing activities.

The notes attached form part of these accounts

Company Registration number: 04824296

Charities Commission Registration number: 1102233

Devon Development Education
Balance Sheet
For the Year Ended 31st March 2022

	Notes	2022	2021
Current Assets			
Stock		-	-
Trade Debtors & Accrued Income	6	3,150	2,192
Cash At Bank & In Hand	7	90,102	79,120
		<u>93,252</u>	<u>81,312</u>
Creditors			
Liabilities Falling Due Within One Year	8	(1,684)	(2,387)
Net Current Assets		<u>91,568</u>	<u>78,925</u>
Net Assets		<u><u>91,568</u></u>	<u><u>78,925</u></u>
The Funds of the Charity			
Restricted Funds		67,744	51,239
General		23,824	27,686
Total Charity Funds		<u><u>91,568</u></u>	<u><u>78,925</u></u>

For the financial year ended 31 March 2022, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting

Approved by the board of trustees on **30** November 2022 and signed on their behalf by:



Mr D Kumar

Devon Development Education
at the Global Centre Devon
Report of the Trustees for the year ended 31st March 2022

Statement of Accounting policies

Legal Status of the charity

The charity is a company limited by guarantee and has no share capital.

The liability of each member in the event of winding up is limited to £1.

1.1 Basis of preparation

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

1.2 Going concern

There are no material uncertainties about the charity's ability to continue.

1.3 Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes. Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

1.4 Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.

Incoming resources (continued)

- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

1.5 Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

Devon Development Education
Notes to the Accounts
For the Year Ended 31st March 2022

2	Analysis Of Income	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2022	2021	2022	2021
		£	£	£	£
	Voluntary Income				
	Grants Receivable				
2.1	Global Dimension For Schools	-	13,500	13,500	23,393
	Informal Community Education	-	19,800	19,800	40,266
		-	33,300	33,300	63,659
2.2	Donations				
	Global Dimension For Schools	-	17,542	17,542	28,929
	Informal Community Education	14,225	2,743	16,968	60,235
		14,225	20,285	34,510	89,164
2.3	Sales & Services				
	Global Dimension For Schools	-	11,242	11,242	1,138
	Informal Community Education	1,215	6,695	7,910	362
		1,215	17,937	19,152	1,500
2.4	Summary of Incoming Resources				
		Global Dimensions For Schools	Informal Community Education	Total 2022	Total 2021
		£	£	£	£
	Grants Receivable	13,500	19,800	33,300	50,247
	Donations	17,542	16,968	34,510	89,164
	Miscellaneous Income	-	344	344	91
	Sales and Services	11,242	7,910	19,152	1,500
	Bank Interest	2	-	2	16
		42,286	45,022	87,308	141,018
3	Governance				
		2022	2021		
		£	£		
	Meeting costs	-	-		
	Accountancy etc	950	113		
		950	113		

Devon Development Education
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4 Transactions with trustees and connected parties

During the year none of the trustees nor any connected parties received remuneration directly or indirectly from the charity

5 Staff costs & numbers

Total staff costs were as follows:

	2022	2021
	£	£
Salaries	19,407	22,661
	<u>19,407</u>	<u>22,661</u>

No employee was paid over £60,000

Remuneration paid to trustees during the year was £Nil (2021: £Nil)

The average number of staff (headcount) employed during each year were

	2022	2021
Project activities	1	1
Management & Administration	1	1
	<u>2</u>	<u>2</u>

All staff are part time

6 Debtors & Prepayments

	2022	2021
	£	£
Debtors	3,150	2,192
Prepayments	-	-
Accrued Income	-	-
	<u>3,150</u>	<u>2,192</u>

7 Cash at band & in hand

	2022	2021
	£	£
Santander deposit account	2,830	2,827
Co-op current account	87,272	76,293
	<u>90,102</u>	<u>79,104</u>

8 Creditors

	2022	2021
	£	£
Creditors	1,684	2,387
Accruals	-	-
Deferred revenue	-	-
	<u>1,684</u>	<u>2,387</u>

Devon Development Education
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9.1 Restricted funds	Balance at End of Period 31/3/2021	Incoming Resources	Resources Expended	Transfers	Balance at End of Period 31/3/2022
Black Lives Matter (BLM)	4,344	4,845	4,290	-	4,899
Connecting Classrooms GL	1,000	3,583	3,202	(896)	486
Coordinator CC	-	-	5,400	5,400	-
Cultural Champions	3,009	9,159	3,471	(2,290)	6,406
DDE coordinator	-	-	8,922	8,922	-
Emergence Foundation / Catalysts	13,500	14,920	12,420	(3,730)	12,270
Exeter Divercity	(200)	-	-	200	-
Fairtrade Devon	4,525	5,993	4,474	-	6,044
Food for Thought	17,607	17,622	16,220	-	19,008
Intern Scheme	417	1,300	1,278	-	438
LBS/RAMM	500	9,100	-	-	9,600
MDGs Dragon's Den	477	-	180	-	297
New Build Uganda	560	-	-	-	560
TOSFOR Devon	(5,000)	5,000	1,354	1,354	-
Windrush Project	10,500	-	2,764	-	7,736
	51,239	71,521	63,977	8,961	67,744

9.2 Description of restricted funds 2021-22

Black Lives Matter (BLM)	Funds to work on diversity and ant-racism issues in communities and schools.
Connecting Classrooms GL	Joint programme involving British Council & Pearsons, supporting school links UK & overseas.
Coordinator CC	Co-ordination of requests for DDE Cultural Champion visits.
Cultural Champions	Devon residents with different nationalities, faiths, cultures, visiting & working with schools.
DDE coordinator	Co-ordinator of the organisation.
Emergence Foundation / Catalysts	Project in 2 secondary schools to raise self-confidence of BAME and vulnerable white British students.
Exeter Divercity	A year-long celebration of Exeter's different heritages funded by National Lottery, now 2019.
Fairtrade Devon	Promoting Fairtrade and the Fairtrade Schools Award to schools and communities in Devon.
Food for Thought School Linking Programme	Linking schools in Devon & Cornwall with schools in Uganda, with a focus on food.
Intern Scheme	University-funded student internship with DDE, with a specific focus for their work.
Legacy of Devon Slave Ownership Group	A group of researchers focused on Devon's links with transatlantic slave trade.
MDGs Dragon's Den	Working with schools on the UN sustainable development goals.
New Build Uganda	An associated project of volunteers which benefits schools in Uganda.
TOSFOR Devon	Telling Our Stories Devon project funded by National Lottery Heritage Fund.
Windrush Project	A project working with Devon residents of Caribbean and Windrush heritage & their impact in South West.

9.2 Unrestricted Funds	Balance at start of period	Incoming resources	Resources expended	Transfers	Balance at end of period
	£	£	£	£	£
Retained in the charity	27,686	15,787	10,688	(8,961)	23,824

10 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets	24,899	68,353	93,252
Current Liabilities	(1,075)	(609)	(1,684)
	23,824	67,744	91,568