



TRUSTEES' ANNUAL REPORT

JAN - DEC 2023

Progress and Accounts for the Charity

United Through Sport is a UK Registered Charity (number 1102107)

Table of Contents

1. Charity Details

- 1.1. Charity Name and Contact Details
- 1.2. Charity Trustees for year ending 31st December 2023
- 1.3. Professional Advisors and Bankers

2. Charity Objectives and Governance

- 2.1. Charity Vision and Objectives
- 2.2. Management and Governance
- 2.3. Funding Policy

3. Charity Achievements and Performance

- 3.1. Achievements for 2023
- 3.2. United Through Sport Beneficiaries

4. Financial Review

- 4.1. Financial Policy
- 4.2. Statement of Trustees' Responsibilities

5. Independent Examiner's Report

- 5.1. Respective responsibilities of trustees and examiner
- 5.2. Basis of the independent examiner's report
- 5.3. Independent examiner's statement

6. Financial Activities for Year Ending 31st December 2023

- 6.1. Receipts and Payments
- 6.2. Statement of Assets and Liabilities

1. Charity Details

1.1. Charity Name and Contact Details

Charity Name:

United Through Sport

Registered Charity Number:

1102107

Correspondence Address:

Hamilton House, 80 Stokes Croft, Bristol, BS1 3QY, United Kingdom.

1.2. Charity Trustees for year ending 31st December 2023

Mr David Burton (Chair)

Mrs Amy Whiting

Mr Ben Spier

1.3. Professional Advisors and Bankers

Bankers:

CAF Bank, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ.

Independent Examiner:

Egle Vainauskyte

2. Charity Objectives and Governance

2.1. Charity Vision and Objectives

United Through Sport is a sports development charity operating on an international basis to support individual and community development in deprived regions throughout the world. The charity works with a reliable and accountable network of vetted grassroots charities and not-for-profit organisations located in specific target countries, through which sponsored programmes are run and managed. United Through Sport works in partnership with these organisations to raise awareness and funds as well as advising on project direction and policy.

The Vision of United Through Sport, as ratified by the charity trustees is as follows:

1. To bring people together to play sport, have fun, build friendships and advance community development.
2. To develop people to their full potential in:
 - Sport
 - Education
 - Health
3. Use sport as a tool for development – through it's direct benefits, by developing life-skills and addressing critical issues

All projects funded by United Through Sport must fulfil this Vision. The target countries for United Through Sport during the year were South Africa, Argentina and St Lucia.

2.2. Management and Governance

Trustees are elected by the majority vote of the existing trustee body. Additional trustees are introduced to the charity provided it is considered that they bring significant benefit to the organisation through their specific skills and their dedication to the United Through Sport Vision. There is no official limit on trustee numbers, but the body is not expected to rise above three members at present.

The chair of trustees is responsible for the induction of any new trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, and the Vision of the charity.

The trustees annually review the risks that the charity faces. The friends and members of the charity are currently protected through employers liability and public liability insurance. In addition, the charity works with a trusted network of registered charitable organisations overseas to avoid the risk of irresponsible, fraudulent or criminal use of funds.

2.3. Funding Policy

During the course of 2023, funds were distributed at the point of need. All beneficiary payments were reviewed and approved by unanimous trustee vote.

Funds are allocated in response to requests from trusted organisations responsible for projects in the target countries. Each request must be accompanied by an outline proposal which identifies the cost, benefit and sustainability of the projects requiring funding.

3. Charity Achievements and Performance

3.1. Achievements for 2023

We continue to maintain a good impact in the communities of Port Elizabeth, South Africa, with guidance provided to satellite units in St Lucia, Argentina and the introduction of Ghana and Mauritius. These two new countries are financially independent until such a time the global board agrees to support capital growth or ongoing needs. However, they are using the charity name, and other resources to leverage good will in the countries they operate in order to make their divisions sustainable. This is a positive step in delivering our values into more communities that can benefit from it.

2023 income: £119,883

Below is a summary of progress in each programme country.

South Africa



A MESSAGE FROM United Through Sport's Chairman

Dear family, friends and supporters,

Reflecting on my 17-year journey with United Through Sport as Co Founder and Board Chairman, I am reminded of the responsibility and privilege we hold to transform lives, families and communities.

I am deeply grateful for our village of supporters, partners and staff whose unwavering commitment ensures the delivery of critical sports for development programmes where they are most needed. Together, we reached an astounding 12,416 participants across our Pathways to Success model in 2023. Additionally, we have continued to deepen our impact in the community all the way from early childhood, teaching over 800 children to read to young adulthood, assisting more than 200 youth with their pathway into employment.

This year, we intensified our ongoing commitment to sustainability by hosting the inaugural United Through Sport's Charity Dinner. A resounding success, this event marked a significant milestone in our mission to raise community awareness, recognising the pivotal role of community engagement in fostering holistic child development through sports. The audience heard the testimony of two of our participants who have been supported through our programmes for more than 12 years from childhood to adulthood and into successful careers - a reflection of the length and depth of our interventions.

I invite you to join us on the road ahead as we work towards creating a brighter, more inclusive future for all. In 2024 we will continue to open up our programmes to more participants at every stage of our Pathway to Success and will be showcasing our activities during a number of stakeholder visits.

In the words of the late former president, Mr. Nelson Rolihlahla Mandela,



"Sport has the power to change the world. It has the power to inspire. It has the power to unite people in a way that little else does. It speaks to youth in a language they understand."

Enkosi (Thank you)!

Gondahele Sompanda,
Board Chairman, United Through Sport



A TWELVE-YEAR JOURNEY to becoming Dr. Bronwyn White

After a 12-year journey with United Through Sport, Dr. Bronwyn White has achieved her dream of graduating as a medical doctor, and is currently completing her community service.

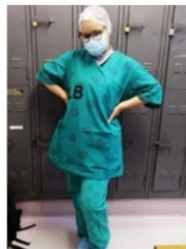
Reflecting on her journey, Bronwyn shared, "We are allowed to make five choices, and then get placed at one of the hospitals of our choice for our community service period. My parents would love for me to come back to Gqeberha. They are very proud of me."

Dr. Bronwyn White joined our Junior School of Excellence (now the Girls & Boys Unite programmes) in 2012, when she was just 12 years old, becoming one of the first participants in the programme. Recognised for her exceptional sporting and academic abilities, she progressed to the Senior School of Excellence (now, the Aspiring Adolescence Programme) and received a scholarship at Pearson High School where she achieved an impressive four distinctions in her final year.

"United Through Sport gave me such an amazing opportunity, allowing me to attend a school such as Pearson. This made me realise that I am capable of following my dreams and becoming a medical doctor," said Bronwyn.

Continuing as a participant in our Youth Rising programme, Bronwyn received funding for her MBChB degree at Free State University in Bloemfontein, South Africa, a journey of over 650km (about a 7-hour drive) from her hometown, Gqeberha.

Bronwyn becomes our first medical doctor graduate. We are immensely proud and credit this achievement to her hard work and the generosity of our community of supporters.





LEARN TO MOVE

For the past three years, our **Learn to Move** programme has been steadily growing.

We have expanded it to eight partner schools and received positive feedback from teachers. They have noticed improved concentration and better behaviour in learners thanks to engaging in physical activities.

Learn to Move focuses on both gross and fine motor skills, which are crucial for coordination and staying active. These skills also enhance cognitive function, aiding in learning. Our sessions are enjoyable and interactive, featuring games that promote skill development alongside positive social interactions.



2,355
PARTICIPANTS
REACHED



↑83%
IMPROVEMENT IN
GROSS MOTOR SKILLS



10

11



READ TO LEAD

Reading for meaning and comprehension continues to remain a challenge for the majority of under 10 year olds in South Africa.

Read To Lead has provided high-quality literacy support to project participants this year, with an average of 25 sessions per participant.

Our literacy coaches work individually with children aged 5 to 10, breaking down literacy barriers in their learning path. When kids master reading, writing and understanding, they gain crucial tools for life. Throughout the programme, their literacy skills significantly improve.



383
PARTICIPANTS
REACHED



↑94%
IMPROVEMENT IN
READING ABILITY



↑88%
IMPROVEMENT IN
WRITING ABILITY



6,374
LITERACY SESSIONS
PROVIDED



12

13

KEEP ACTIVE

Keep Active empowers early adolescents with life skills, critical information and promotes an active lifestyle.

This year, we have partnered with 30 primary schools, positively impacting the lives of 5,978 participants. Our sessions are interactive and fun, offering a safe and supportive environment.

We focus on topics like sexual health, gender awareness and life skills, ensuring our participants have the knowledge and confidence to navigate early adolescence and thrive.




8,807
PARTICIPANTS
REACHED


↑90%
IMPROVEMENT
IN EMOTIONAL
WELL-BEING


↑100%
IMPROVEMENT IN
SEXUAL HEALTH
KNOWLEDGE


↑87%
IMPROVEMENT IN
PHYSICAL HEALTH



14

15

GIRLS UNITE

Girls Unite offers a nurturing space where girls aged 10 to 14 years can freely express themselves and boost their self-esteem.

Partnering with two primary schools, we empower girls to enhance their self-development and advocate for gender equality. Through our girls-only sessions, participants improve their English skills, foster positive peer connections and develop into confident individuals. We assist them in accessing top-quality high schools, opening doors to academic opportunities on their pathway to success.




63
PARTICIPANTS
REACHED


↑100%
IMPROVEMENT IN
SELF CONFIDENCE


↑100%
IMPROVEMENT IN
RESILIENCE


↑100%
IMPROVEMENT IN
LEADERSHIP SKILLS



16


17

BOYS UNITE


Boys Unite offers a safe space for boys to explore gender perceptions and advocates for girls.

Here, boys challenge stereotypes learned at home and school, fostering empathy for their female peers. Through emotional growth and positive role models, boys develop self-awareness and healthy relationships.



Our programme cultivates respect and equality, reducing gender-based violence and promoting positive interactions between genders.

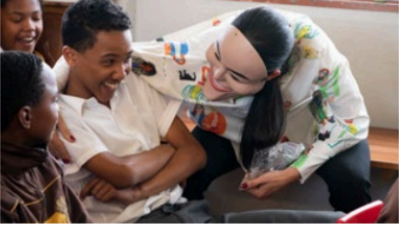



52
PARTICIPANTS
REACHED



↑100%
IMPROVEMENT IN
GENDER SENSITIVITY





SUSTAINABLE DEVELOPMENT GOALS

5
GENDER
EQUALITY

3
GOOD HEALTH
AND WELL-BEING

18
19



SUSTAINABLE DEVELOPMENT GOALS

4
QUALITY
EDUCATION

10
REDUCED
INEQUALITIES

17
PARTNERSHIPS
FOR THE GOALS

SCHOOL OF EXCELLENCE

We have had another successful year with our **School of Excellence** project, partnering with 8 top performing high schools and providing full scholarships to 93 participants, an increase from last year (85 participants).

They received transportation, after-school tutoring, and mentorship. In 2023, our participants excelled academically and in sports, receiving awards for Academic Excellence and Top Sports Performance.

Many were chosen as prefects and captains, highlighting their leadership skills.



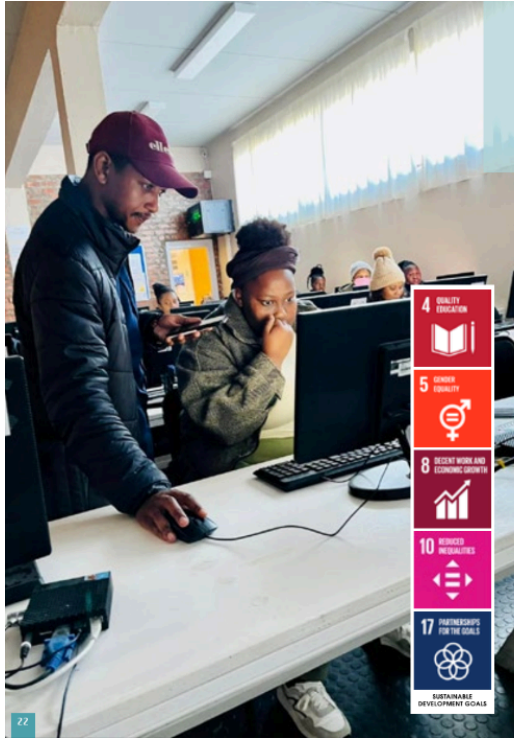

93
HIGH SCHOOL
STUDENTS ON FULL
SCHOLARSHIPS

24
STUDENTS AWARDED
ACADEMIC EXCELLENCE OR
SPORTING EXCELLENCE

↑98%
ACADEMIC
PROGRESSION RATE

↑100%
HIGH SCHOOL
COMPLETION RATE

20
21



YOUTH RISING

This year, we supported 282 participants through **Youth Rising**. Our focus is on helping youth find employment, start businesses and pursue higher education.

We offer mentorship, create support networks and help them access opportunities. Our workshops cover essential skills like interview techniques and CV writing.

In the past year, our impact has been significant. We have seen a substantial increase in youth employment, with 139 young people finding jobs compared to 83 the previous year. Additionally, the number of youth graduating from tertiary institutions rose from 26 to 67. These numbers reflect the tangible difference we are making in the lives of young people, providing them with opportunities for meaningful employment and skill development.



294

YOUTH IMPACTED



64%

FEMALE YOUTH IMPACTED



139

YOUTH EMPLOYED



125

YOUTH ENROLLED IN OR GRADUATED WITH TERTIARY QUALIFICATION



30

YOUTH OWNED BUSINESSES



25



United Through Sport's IMPACT IN PARTNER SCHOOLS

Since its establishment in 2005, United Through Sport has become an integral part of Gqeberha's most under served communities. In 2023, we celebrated nearly two decades since the inception of our flagship programme, **Keep Active**, at our longstanding partner schools - **Astra Primary** and **Isaac Bool Primary**.

Today, we remain an integral part of the schools' educational framework and offer a variety of programmes and services. This aligns with our commitment to providing comprehensive and meaningful engagement opportunities that offer all learners the chance to partake in our programmes while addressing the needs of their developmental stage. These initiatives seamlessly integrate into the curriculum, enhancing the educational journey of every participant.

In 2012, we launched our Girls and Boys Unite clubs at Astra Primary and Isaac Bool, serving as host sites for the programme. Today, both schools also host our gardening and recycling projects, contributing to the school feeding scheme to ensure that every child receives nourishment for both body and mind.

Through collaboration with school leadership, we have invested in transformative infrastructure projects. At Astra Primary, the establishment of a library, literacy centre, hockey turf, and multipurpose court has transformed the school's environment, fostering physical and academic growth. Similarly, at Isaac Bool Primary, our contributions, including literacy centres, library facilities, a computer room, two prefab classrooms, cricket nets and a multipurpose court empower students along their journey to success through sport.

Together, these initiatives reflect our shared dedication to nurturing thriving communities and empowering the next generation.



CHARITY GALA

On November 1st, United Through Sport hosted our inaugural charity fundraiser dinner, marking a significant milestone in our mission to enhance community awareness and engagement.

The evening featured South African personality and presenter, Dan Nicholl, as emcee, and a soul-stirring performance by South Africa's multi-award winning and globally accomplished artist, Zolani Mahola-Kieme, formerly of Freshly Ground. Highlighting the event were two remarkable success stories from our programmes.

Kaylin Fourie, a participant since 2011, excelled in our Junior and Senior School of Excellence, earning a full scholarship to our partner school, Pearson High School. Excelling in hockey, she secured a partial scholarship to the University of Pretoria, with United Through Sport bridging financial gaps. Today, Kaylin is a passionate English teacher at Sanctor High School.

Mfundo Mphahla, a participant since 2007, transitioned from our Keep Active Programme to earning an Electrical Engineering diploma. After COVID-related unemployment, he re-engaged with United Through Sport, receiving capital and mentorship to establish his IT hardware and training business, where he now employs 12 other youth from the communities.

The evening's centrepiece was our auction, showcasing a coveted 2023 Rugby World Cup jersey signed by Siya Kolisi. With 137 attendees, our auction raised a monumental R227,000 towards our programmes.

In the spirit of community involvement, a follow-up initiative will take place in 2024, inviting stakeholders on an immersive half-day tour to experience the impact of our programmes first-hand.



VISION 2024, AND BEYOND

Since launching in 2022, the Siyaphakama project (our collaboration with the Kalisi Foundation, Ubuntu and KasiBantu) has been a transformative contribution towards our Pathway to Success model.

In 2023, we reached 3,829 children across six schools and employed 24 previously unemployed youth. Feedback from schools and participants underscores the project's impact.

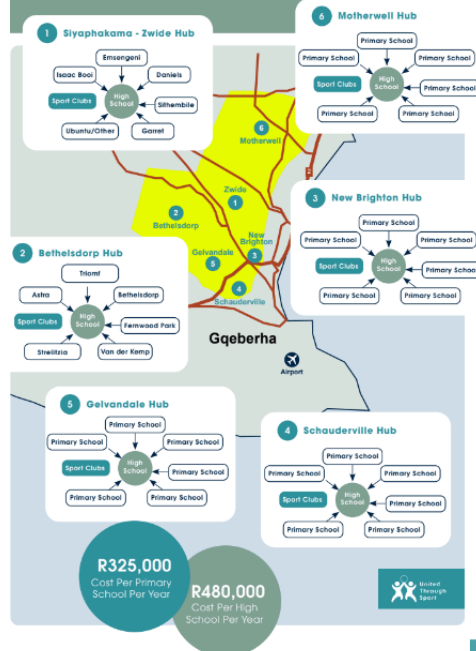
Reflecting on our programmes and the feedback from participants, schools, and staff, we continually strive to identify areas of opportunity and improvement.

We are excited to share that we will be ushering in a new Hub Model as part of our Pathway to Success. We have identified six hub networks across Gqeberha, including additional Primary and High Schools.

This model will guarantee continuous service provision for participants transitioning to high school from our programmes and will allow us to reach a broader range of children, with a deeper impact.



AIM: to provide the extra mural support and development currently provided by the Siyaphakama Programme in more primary schools across Gqeberha's disadvantaged communities, while also providing a clearer pathway of support through high school.





ENKOSI! (Thank You)

We express heartfelt gratitude to our supporters, partners and staff for their invaluable contributions to transforming lives through sport in Nelson Mandela Bay!

Thanks to your support, 12,415 participants, including individuals like Bronwyn, are progressing along their own Pathway to Success.

We eagerly anticipate journeying with you in 2024 as we continue to impact lives, families and communities.



PLUS ALL VOLUNTEERS, CHARITY CHAMPIONS AND INDIVIDUAL SUPPORTERS,
WE THANK YOU FOR YOUR SUPPORT!

St Lucia

2023 has been a transformative year for United Through Sport Caribbean as we continue to empower children and young athletes across the region through sports, education, and health initiatives. This year, we achieved remarkable growth and launched new programs that have furthered our impact, particularly in underserved communities. Notably, our Learn to Swim Programme has expanded to reach more children than ever, and we proudly opened our first free physiotherapy clinic in Saint Lucia, enhancing the support we provide to our partner athletes.

2023 Key Achievements

1. Learn to Swim Programme Expansion

Our Learn to Swim Programme has seen tremendous growth in 2023, becoming one of our most impactful initiatives.

- **Weekly Open-Water Lessons in Anse la Raye and Canaries:** This year, we expanded our Learn to Swim Programme to offer weekly lessons in the coastal communities of Anse la Raye and Canaries. These areas are at high risk for water-related accidents, and we recognize the urgent need to teach children essential water safety and swimming skills.

United Through Sport Trustees' Report

Progress and Accounts for Year Ending 31st December 2023

- **Record Participation During Summer:** At its height, during the summer holidays, we provided open-water swim lessons to an astounding 500 children per week. This massive turnout reflects the community's trust in the programme and the children's enthusiasm for learning a life-saving skill.

- **Increased Impact:** The programme has not only taught children how to swim but also promoted awareness of water safety and built confidence among participants. By ensuring regular access to qualified swim instructors, we are creating a safer environment for children and their families in these coastal communities.

- **Community Engagement:** The success of the programme is due, in large part, to the strong relationships we have built with local leaders, parents, and volunteers. Their support has been invaluable in creating a positive, safe, and sustainable learning environment.

2. Opening of Free Physiotherapy Clinic in Saint Lucia

2023 marked the exciting launch of our free physiotherapy clinic in Saint Lucia, an essential service designed to support the health and performance of our partner athletes and sports clubs.

- **Partnership with Student Physiotherapists:** Our clinic is staffed by 12 student physiotherapists who, under the guidance of our Physiotherapy Coordinator, have provided free treatment and rehabilitation services to athletes from our partner sports clubs. This has filled a critical gap in healthcare for young athletes who often lack access to professional physiotherapy services.

- **Comprehensive Services:** In addition to injury treatment, our physiotherapy clinic works proactively with sports clubs to conduct injury prevention screenings. These screenings aim to identify potential risk factors early, helping to prevent injuries and improve overall athletic performance.

- **Community Impact:** The opening of the physiotherapy clinic has been widely praised by athletes, coaches, and parents alike. For many of our athletes, this is the first time they have had access to professional physical therapy services, allowing them to recover from injuries faster and perform at their best.

- **Hands-On Experience for Students:** The clinic has also provided an excellent training ground for the 12 student physiotherapists, giving them hands-on experience in injury diagnosis, rehabilitation, and athlete care, under the mentorship of experienced professionals.

3. Ongoing Sports Coaching and Youth Development

Beyond the Learn to Swim Programme and our physiotherapy clinic, United Through Sport Caribbean has continued to run our regular sports coaching and youth development programmes in various disciplines including football, netball, and athletics.

- **Football:** Our football clinics continued to engage over 300 children in both rural and urban areas, focusing on developing technical skills, teamwork, and sportsmanship. Regular competitions and friendly matches were organised to give participants a chance to showcase their skills.

- **Netball:** Netball has also seen increased participation, with more girls joining the sport and excelling in regional tournaments. Our focus has been on creating inclusive environments where all young people can thrive regardless of their background or skill level.

- **Holistic Development:** In addition to sports training, we continued to emphasise education and life skills development. Many of our participants benefited from academic tutoring, mentorship, and life coaching sessions aimed at fostering personal growth and resilience.

Challenges and Opportunities

While 2023 has been a year of growth, it has also highlighted some of the challenges we face in scaling our programmes. The rapid increase in demand for our services—particularly in the Learn to Swim Programme and the physiotherapy clinic—has placed a strain on our resources. We are committed to addressing these challenges by strengthening partnerships with local and international donors and increasing our pool of volunteers and staff.

At the same time, these challenges present exciting opportunities for further expansion. With the success of our Learn to Swim Programme, we aim to introduce similar initiatives in other coastal areas. Additionally, the positive response to our physiotherapy clinic has opened the door to potentially offering more healthcare services in the future.

Looking Ahead to 2024

As we look to 2024, our focus will be on sustaining and expanding our existing programmes while launching new initiatives to broaden our impact. Key goals for the coming year include:

- Expanding the Learn to Swim Programme to additional communities along Saint Lucia's coastline.
- Increasing the capacity of our physiotherapy clinic and enhancing its services to support more athletes and sports clubs.
- Introducing new sports development programmes such as cricket and volleyball.
- Strengthening our educational and mentorship programmes to ensure that all participants receive holistic support.

Acknowledgements

None of our achievements in 2023 would have been possible without the generous support of our partners, donors, volunteers, and staff. We extend our heartfelt gratitude to everyone who has

contributed to our mission. Your commitment and passion have allowed us to make a real difference in the lives of children and young athletes across Saint Lucia and beyond.

Conclusion

2023 has been a remarkable year for United Through Sport Caribbean, with significant milestones achieved in both our sports and healthcare initiatives. The growth of our Learn to Swim Programme and the opening of our physiotherapy clinic are just two examples of the meaningful impact we are having in the communities we serve. As we look to the future, we are excited to continue building on this foundation and reaching even more children and young athletes in the Caribbean.

Thank you for being part of this incredible journey.

Argentina

Argentina has developed different activities throughout 2023 to keep promoting sport and non-sport projects in vulnerable communities located in the area of Buenos Aires.

We started the year in full speed by continuing with the Matanza programme based on the funds we received from the [UEFA Foundation](#). We managed to welcome three new primary schools so we can include 500 more participants who can benefit from the sport coaching sessions.

Through the month of March we continued to deliver sessions in 5 schools in La Matanza with an average of three times a week sessions of 1.5 hour divided in life skill sessions -looking to cover topics such as leadership, team-work and communication and sport coaching sessions focusing mainly on football.

As result, this brought the attention in the community and we are now having conversations with other municipalities in the area to be able to increase the number of participants in Greater Buenos Aires.

We are looking to add 5 more schools and purchase an additional minibus so it will help us reach a bigger audience.

In the meantime, we continue with our work at Barracas (in the south area of the city of Buenos Aires), with sports and non-sports programmes. We are working closely with our partners of the catholic church who are endlessly working towards the improvement of the community living conditions. During 2023 we reached 1,500 with our work throughout the various programmes - community healthcare, teaching English, life skills and sport sessions and the childcare project.

Likewise, 3 new members joined the team to increase the impact in the community. Thus, 4 new nurses joined the team to help international volunteers carry out daily actions at the community healthcare project, one new member joined the coordination of the childcare project and we added a new PE teacher at the sport project in Barracas and Matanza.

United Through Sport Trustees' Report

Progress and Accounts for Year Ending 31st December 2023

From November 2023, we again organised our own Summer Camp. In the past, we used to join forces with the city government to share responsibilities and fundings in the development of the summer camp, but since we were looking to work closely with the Barracas community and thanks to the funds granted by the UEFA Foundation we were able to run our own project. The goal of the summer camp is to deliver life skills and sport coaching sessions to kids aged 8 -15 in the area of Barracas with the aim of recruiting more kids who will be joining our year round sessions after the summer camp finishes.

Finally, UTS Argentina has hosted 160 volunteers in the year 2023 who worked in various projects and helped to reach 2,200 kids and adults through our sport sessions and community healthcare outreach. With the inclusion of other communities we are looking to raise the number of beneficiaries of our programmes.

4. Financial Review

4.1 Financial Policy

For 2023, United Through Sport has taken a low-risk policy to investment and had no liabilities to address at the close of the year.

The charity has a reserves policy to ensure that unreserved cash balances do not fall below £10,000 at any time. This policy will remain in 2023..

At present the charity only supplies payments to beneficiaries for initiatives which are sustainable without a guarantee of future support from United Through Sport. The charity therefore has no fixed future financial commitments to beneficiaries and will offer support on a case-by-case basis until further notice. This implies that the charity's reserves policy is dictated only by operational expenditure and not by future commitments to beneficiaries.

The charity has a target of distributing 75% of total income to beneficiary projects in country, with 25% retained for UK administration.

4.2 Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees by David Burton.

Signed:



Date: Oct 2024

5. Independent Examiner's Report

I report on the accounts of the charity for the year ended 31st December 2023, which are set out in Section 6.

5.1 Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act); and
- to state whether particular matters have come to my attention.

5.2 Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

5.3 Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: Oct 2023

6. Financial Activities for Year Ending 31st Dec 2023

6.1 Receipts and Payments

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS				
General Income	7,894	107,629	115,523	160,115
JustGiving, VMG & Total Giving Income	302	2,074	2,376	-
Sales	1,735	-	1,735	5,393
Bank Interest	-	249	249	98
Total Receipts	9,931	109,952	119,883	165,606
PAYMENTS				
Beneficiary Payments	11,293	86,181	97,475	98,213
Sales Costs	-	5,000	5,000	-
Fees deducted from Income	82	383	465	373
Marketing and Event Costs	2,027	-	2,027	1,578
Personnel Costs	-	23,506	23,506	8,928
IT Costs (inc JustGiving)	216	-	216	-
Administration Costs	686	3,199	3,885	1,955
Gift Aid Repayment	-	-	-	-
Total Payments	14,304	118,269	132,573	111,046
LOAN RECEIVED FROM UTS SOUTH AFRICA				
Loan Received	-	-	-	80,000
Loan Repayments	-	(26,667)	(26,667)	(2,222)
NET SURPLUS				
Net of Receipts / Payments	(4,373)	(34,984)	13,977	132,337
Transfer	-	-	0	0
Cash Funds Last Year End	43,362	106,268	149,631	17,293
Cash Funds This Year End	38,990	71,284	110,274	149,631

6.2 Statement of Assets and Liabilities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
ASSETS			
Cash at Bank	38,990	71,284	110,274
Total Cash Funds	38,990	71,284	110,274
LIABILITIES			
Loan from UTS South Africa	-	51,111	51,111
Total Liabilities	-	51,111	51,111