

DRESSABILITY

England & Wales · Charity number 1102083

Details

Status Registered

Legal form Charitable company

Company number [04777289](#)

Registered 2004-02-13

Register [View on the Charity Commission register](#)

Contact

Address Dressability
Bradbury House
Westmead Drive
Swindon
SN5 7ER

Phone 01793512878

Email mail@dressability.org.uk

Website www.dressability.org.uk

Activities

Objects: THE RELIEF OF PEOPLE WITH DISABILITIES THROUGH THE PROVISION OF A SPECIALIST CLOTHING SERVICE AND THROUGH THE DESIGN AND ADAPTATION OF CLOTHING FOR PEOPLE WITH DISABILITIES, THEIR FAMILIES AND CARERS

Activities: To support independence and wellbeing, Dressability provides a specialist garment adaptation/alteration service - based on the sensitive and informed identification of discrete solutions to the complex clothing challenges encountered by people with disabilities, learning difficulties and/or mobility impairments.

Classification

- **How:** Provides Services
- **What:** Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** NOT DEFINED, BUT IN PRACTICE SWINDON AND WILTSHIRE
- Swindon
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£206,732	£175,927	-	-
2024-03-31	£181,678	£136,789	-	-
2023-03-31	£160,420	£122,633	-	-
2022-03-31	£151,726	£100,614	-	-
2021-03-31	£97,274	£78,260	-	-

Trustees

Name	Role	Appointed
BERYL FITZGERALD		
Chris Ockwell		2025-09-24
Nigel Lugg OBE		2025-10-15
Teresa Elliott		2025-09-24

DRESSABILITY

England & Wales - Charity number 1102083

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Dressability

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Dressability

Contents of the Financial Statements
for the Year Ended 31 March 2025

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The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity of the charitable company continues to be the delivery of a specialist clothing adaptation service for people with physical or learning disabilities and / or mobility impairments, on the basis of promoting independence, wellbeing and inclusivity.

Public benefit

The Trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the Charity should undertake. The Trustees consider that they have acted in the public benefit and have discharged their responsibilities accordingly.

Volunteers

Our volunteer sewing sessions are held four days a week. During this year there have been a total of 1203 hours volunteered by our dressmakers, with projects including de-branding of winter coats and jackets for the homeless, treatment gowns for the Radiotherapy department at Maidstone hospital and washable sanitary towel packs for a school in Ghana. The volunteers continue to make various items to sell at events raising funds for the charity. During this year our volunteers have completed 42 projects and donated 585 items to those in need.

To thank our volunteers for their fantastic contribution, we held a Volunteers Week lunch in early June, and a Christmas buffet lunch in December. One volunteer gained a 5 year service badge with a further 2 volunteers gaining 2 year service badges. We are proud to say that we now have 9 volunteers with more than 5 years of service. Volunteers remain an integral part of Dressability and we thank them for their valuable contribution.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We started the year with a visit from the Rt Hon Robert Buckland KC MP who has supported us for many years. He was very interested in the work that we have been doing and took the opportunity to speak with the staff and learn about our innovations and achievements.

Sharon Tombs, our long-standing manager of 12 years stood down in May and the post was taken temporarily by a Stephen Gray a former trustee. Sharon remains committed to Dressability offering support and guidance on a part-time basis.

In June we attended Swindon's Panathlon Challenge, a sports day for children with disabilities. This was attended by trustee Nicky and 2 of our volunteers. It was a great opportunity to showcase our alterations and adaptations and have a photograph with our new Mayor.

July brought a new challenge when a wish granting charity asked us to make a very special prom dress for their 18 year old client. Two of our long-standing volunteers designed and made a lovely dress that the young lady could feel very special in and was suitable to wear in her wheelchair.

In September members of our Thursday volunteer group went to the Prospect Café to deliver green aprons made by them for the hospice's catering volunteers. It is a privilege to support the valuable work of our local hospice. We were really grateful to have had the fabric donated to us by a local company.

October saw Dressability mentioned in the Daily Mirror by Dr Miriam, in response to a question raised about having clothes adapted to fit changing body shapes. Great to have some National recognition and publicity.

Reduce, reuse, recycle. We continue to provide de-branding services, where we accept surplus branded garments from businesses, remove/cover their branding, and deliver to local charities - often supporting homelessness - so those in need are able to have access to garments free of charge. In March 2025 we teamed up with Swindon Lions to expand this project and deliver these winter coats to Bristol Outreach Service.

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

Our fundraising efforts have continued this year. James, a friend of Dressability ran the London Marathon to support us and raised over a thousand pounds. Our staff volunteered their service at a Christmas Fayre where they were able to sell items made by our dedicated volunteers.

The charity received no statutory funding.

FINANCIAL REVIEW

Principal funding sources

The charity received funds via grant-making trusts and donations. During the year, major grant funders who donated more than £5,000 accounted for 61% of our income.

Reserves policy

The trustees continually monitor the level of unrestricted funds held in reserve and intend to maintain reserves at a level which is equivalent to one year's running costs, in order to provide financial stability and opportunity to develop Dressability's principal activity in accordance with our current business plan.

In addition, designated funds of £48,904 have been agreed by the board of trustees to cover unforeseen costs such as redundancies, loss of in-kind support and potential lease and other contract buy outs should the need arise. These arrangements give us comfort in our stability as a charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and is governed by its Memorandum and Articles of Association. We have recently updated our Articles to reflect our wider remit of services within the communities we serve.

It constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

We are registered with and governed by the Charities Commission of England and Wales.

Recruitment and appointment of new trustees

Representing the business sector, local community and service-users, the Trustees bring a broad range of skills and outlook to the Charity. New Trustees are recruited on the basis of experience, competence and specialist skills.

Induction and training of new trustees

Training is offered to new trustees from Voluntary Action Swindon, a local charity. Trustees are also made aware of other training opportunities through trustee network and other courses.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04777289 (England and Wales)

Registered Charity number

1102083

Registered office

Bradbury House
Westmead Drive
Swindon
Wiltshire
SN5 7ER

Dressability

Report of the Trustees
for the Year Ended 31 March 2025

Trustees

B FitzGerald
T Swinyard (Trustee) (resigned 30.9.24)
N Probert-Thompson (Vice-Chair)
S Gray (resigned 30.11.24)
J Crawford (Chair)
C Oates (resigned 21.10.24)
L Thomas (resigned 21.10.24)
S A Frawley (appointed 6.2.25) (resigned 19.8.25)

Company Secretary

S Tombs

Independent Examiner

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Approved by order of the board of trustees on 26 November 2025 and signed on its behalf by:



J Crawford - Trustee

Independent Examiner's Report to the Trustees of
Dressability

Independent examiner's report to the trustees of Dressability ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

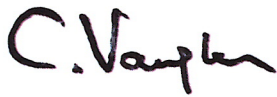
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Vaughan

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

26 November 2025

Dressability

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		109,011	78,055	187,066	162,831
Charitable activities					
Clothing adaptation		12,110	-	12,110	13,262
Other trading activities	2	615	-	615	2,279
Investment income	3	6,901	-	6,901	3,306
Other income		<u>40</u>	<u>-</u>	<u>40</u>	<u>-</u>
Total		<u>128,677</u>	<u>78,055</u>	<u>206,732</u>	<u>181,678</u>
EXPENDITURE ON					
Raising funds		15,139	-	15,139	23,675
Charitable activities					
People with disabilities		32,208	32,107	64,315	45,246
Children		16,105	16,054	32,159	22,622
Older people		<u>32,216</u>	<u>32,098</u>	<u>64,314</u>	<u>45,246</u>
Total		<u>95,668</u>	<u>80,259</u>	<u>175,927</u>	<u>136,789</u>
NET INCOME/(EXPENDITURE)		33,009	(2,204)	30,805	44,889
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>226,942</u>	<u>19,448</u>	<u>246,390</u>	<u>201,501</u>
TOTAL FUNDS CARRIED FORWARD		<u>259,951</u>	<u>17,244</u>	<u>277,195</u>	<u>246,390</u>

The notes form part of these financial statements

Dressability

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	9	1,990	567	2,557	2,458
CURRENT ASSETS					
Investments	10	40,000	-	40,000	40,000
Cash at bank and in hand		<u>258,967</u>	<u>16,677</u>	<u>275,644</u>	<u>204,318</u>
		298,967	16,677	315,644	244,318
CREDITORS					
Amounts falling due within one year	11	(41,006)	-	(41,006)	(386)
NET CURRENT ASSETS		<u>257,961</u>	<u>16,677</u>	<u>274,638</u>	<u>243,932</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>259,951</u>	<u>17,244</u>	<u>277,195</u>	<u>246,390</u>
NET ASSETS		<u>259,951</u>	<u>17,244</u>	<u>277,195</u>	<u>246,390</u>
FUNDS	12				
Unrestricted funds				259,951	226,942
Restricted funds				<u>17,244</u>	<u>19,448</u>
TOTAL FUNDS				<u>277,195</u>	<u>246,390</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 26 November 2025 and were signed on its behalf by:



J Crawford - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
On-line sales	<u>615</u>	<u>2,279</u>

3. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Bank interest	<u>6,901</u>	<u>3,306</u>

4. SUPPORT COSTS

	Management	Finance	Totals
	£	£	£
People with disabilities	9,454	559	10,013
Children	4,727	280	5,007
Older people	<u>9,454</u>	<u>559</u>	<u>10,013</u>
	<u>23,635</u>	<u>1,398</u>	<u>25,033</u>

Support costs, included in the above, are as follows:

	People with disabilities	Children	Older people	31.3.25	31.3.24
	£	£	£	Total activities £	Total activities £
Insurance	662	331	662	1,655	1,528
Communications	1,108	554	1,108	2,770	3,745
Postage and stationery	1,696	848	1,696	4,240	2,040
Office utilities and rent	4,706	2,353	4,705	11,764	17,738
Professional fees	805	402	805	2,012	720
Training	477	239	478	1,194	-
Bank charges	48	24	48	120	1,010
Depreciation of tangible fixed assets	<u>511</u>	<u>256</u>	<u>511</u>	<u>1,278</u>	<u>1,974</u>
	<u>10,013</u>	<u>5,007</u>	<u>10,013</u>	<u>25,033</u>	<u>28,755</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	<u>1,278</u>	<u>1,974</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Dressmakers	4	4
Fundraising	1	1
Management and administration	<u>2</u>	<u>2</u>
	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	110,075	52,756	162,831
Charitable activities			
Clothing adaptation	13,262	-	13,262
Other trading activities	2,279	-	2,279
Investment income	<u>3,306</u>	<u>-</u>	<u>3,306</u>
Total	<u>128,922</u>	<u>52,756</u>	<u>181,678</u>
EXPENDITURE ON			
Raising funds	23,675	-	23,675
Charitable activities			
People with disabilities	29,260	15,986	45,246
Children	14,440	8,182	22,622
Older people	<u>29,260</u>	<u>15,986</u>	<u>45,246</u>
Total	<u>96,635</u>	<u>40,154</u>	<u>136,789</u>
NET INCOME	32,287	12,602	44,889
Transfers between funds	<u>1,322</u>	<u>(1,322)</u>	<u>-</u>
Net movement in funds	33,609	11,280	44,889
RECONCILIATION OF FUNDS			
Total funds brought forward	193,333	8,168	201,501

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>226,942</u>	<u>19,448</u>	<u>246,390</u>

9. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024	7,897	6,704	6,474	21,075
Additions	<u>-</u>	<u>199</u>	<u>1,178</u>	<u>1,377</u>
At 31 March 2025	<u>7,897</u>	<u>6,903</u>	<u>7,652</u>	<u>22,452</u>
DEPRECIATION				
At 1 April 2024	7,694	4,589	6,334	18,617
Charge for year	<u>203</u>	<u>641</u>	<u>434</u>	<u>1,278</u>
At 31 March 2025	<u>7,897</u>	<u>5,230</u>	<u>6,768</u>	<u>19,895</u>
NET BOOK VALUE				
At 31 March 2025	<u>-</u>	<u>1,673</u>	<u>884</u>	<u>2,557</u>
At 31 March 2024	<u>203</u>	<u>2,115</u>	<u>140</u>	<u>2,458</u>

10. CURRENT ASSET INVESTMENTS

	31.3.25 £	31.3.24 £
Listed investments	<u>40,000</u>	<u>40,000</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Trade creditors	40,781	54
Social security and other taxes	<u>225</u>	<u>332</u>
	<u>41,006</u>	<u>386</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	178,038	33,009	211,047
Contingency Reserve	<u>48,904</u>	<u>-</u>	<u>48,904</u>
	226,942	33,009	259,951
Restricted funds			
Openwork Foundation	5,248	(5,248)	-
Lottery fund	5,386	(5,386)	-
Other projects	<u>8,814</u>	<u>8,430</u>	<u>17,244</u>
	<u>19,448</u>	<u>(2,204)</u>	<u>17,244</u>
TOTAL FUNDS	<u>246,390</u>	<u>30,805</u>	<u>277,195</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	128,677	(95,668)	33,009
Restricted funds			
Children and Young People	14,982	(14,982)	-
Location	1,000	(1,000)	-
Openwork Foundation	-	(5,248)	(5,248)
Lottery fund	27,210	(32,596)	(5,386)
Other projects	<u>34,863</u>	<u>(26,433)</u>	<u>8,430</u>
	<u>78,055</u>	<u>(80,259)</u>	<u>(2,204)</u>
TOTAL FUNDS	<u>206,732</u>	<u>(175,927)</u>	<u>30,805</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	144,429	32,287	1,322	178,038
Contingency Reserve	<u>48,904</u>	<u>-</u>	<u>-</u>	<u>48,904</u>
	193,333	32,287	1,322	226,942
Restricted funds				
Location	971	-	(971)	-
Service	1,000	-	(1,000)	-
Openwork Foundation	-	5,248	-	5,248
Lottery fund	5,503	(117)	-	5,386
Other projects	<u>694</u>	<u>7,471</u>	<u>649</u>	<u>8,814</u>
	<u>8,168</u>	<u>12,602</u>	<u>(1,322)</u>	<u>19,448</u>
TOTAL FUNDS	<u>201,501</u>	<u>44,889</u>	<u>-</u>	<u>246,390</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	128,922	(96,635)	32,287
Restricted funds			
Openwork Foundation	10,000	(4,752)	5,248
Lottery fund	32,318	(32,435)	(117)
Other projects	<u>10,438</u>	<u>(2,967)</u>	<u>7,471</u>
	<u>52,756</u>	<u>(40,154)</u>	<u>12,602</u>
TOTAL FUNDS	<u>181,678</u>	<u>(136,789)</u>	<u>44,889</u>

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	144,429	65,296	1,322	211,047
Contingency Reserve	<u>48,904</u>	<u>-</u>	<u>-</u>	<u>48,904</u>
	193,333	65,296	1,322	259,951
Restricted funds				
Location	971	-	(971)	-
Service	1,000	-	(1,000)	-
Lottery fund	5,503	(5,503)	-	-
Other projects	<u>694</u>	<u>15,901</u>	<u>649</u>	<u>17,244</u>
	<u>8,168</u>	<u>10,398</u>	<u>(1,322)</u>	<u>17,244</u>
TOTAL FUNDS	<u>201,501</u>	<u>75,694</u>	<u>-</u>	<u>277,195</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	257,599	(192,303)	65,296
Restricted funds			
Children and Young People	14,982	(14,982)	-
Location	1,000	(1,000)	-
Openwork Foundation	10,000	(10,000)	-
Lottery fund	59,528	(65,031)	(5,503)
Other projects	<u>45,301</u>	<u>(29,400)</u>	<u>15,901</u>
	<u>130,811</u>	<u>(120,413)</u>	<u>10,398</u>
TOTAL FUNDS	<u>388,410</u>	<u>(312,716)</u>	<u>75,694</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

14. TOTAL FUNDS

Designated Fund
Contingency Reserve
Funds held in reserve to mitigate potential contingencies

Restricted Funds
Service
Funds to facilitate servicing of sewing machines

Location
This fund relates to resources donated to cover work carried out in specific geographical locations.

Lottery
Fund to finance dressmakers and outreach work.

Other
Small non-recurring donations to cover various aims of the charity.

15. ALLOCATION OF COSTS

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

16. CAPITALISATION OF TANGIBLE FIXED ASSETS

Fixed assets costing more than £250 are capitalised at cost.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1,204	1,926
Grants	<u>185,862</u>	<u>160,905</u>
	187,066	162,831
Other trading activities		
On-line sales	615	2,279
Investment income		
Bank interest	6,901	3,306
Charitable activities		
Client fees	7,257	7,171
Fundraising	<u>4,853</u>	<u>6,091</u>
	12,110	13,262
Other income		
Volunteer income	<u>40</u>	<u>-</u>
Total incoming resources	206,732	181,678
EXPENDITURE		
Raising donations and legacies		
Wages	14,740	23,269
Other trading activities		
Purchases	399	406
Charitable activities		
Wages	91,442	77,520
Servicing and repairs	40,353	50
Sundries	2,400	2,696
Marketing	<u>1,560</u>	<u>4,093</u>
	135,755	84,359
Support costs		
Management		
Insurance	1,655	1,528
Communications	2,770	3,745
Postage and stationery	4,240	2,040
Office utilities and rent	11,764	17,738
Professional fees	2,012	720
Training	<u>1,194</u>	<u>-</u>
	23,635	25,771

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
Management		
Finance		
Bank charges	120	1,010
Depreciation of tangible fixed assets	<u>1,278</u>	<u>1,974</u>
	<u>1,398</u>	<u>2,984</u>
Total resources expended	<u>175,927</u>	<u>136,789</u>
Net income	<u><u>30,805</u></u>	<u><u>44,889</u></u>

This page does not form part of the statutory financial statements

DRESSABILITY

England & Wales - Charity number 1102083

Accounts

REGISTERED COMPANY NUMBER: 04777289 (England and Wales)
REGISTERED CHARITY NUMBER: 1102083

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
for
Dressability

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Dressability

Contents of the Financial Statements
for the Year Ended 31 March 2024

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Dressability

Report of the Trustees for the Year Ended 31 March 2024

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity of the charitable company continues to be the delivery of a specialist clothing adaptation service for people with physical or learning disabilities and / or mobility impairments, on the basis of promoting independence, wellbeing and inclusivity.

Public benefit

The Trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the Charity should undertake. The Trustees consider that they have acted in the public benefit and have discharged their responsibilities accordingly.

Volunteers

Our volunteer sewing sessions are held four days a week. For the financial year there have been a total of 742 hours volunteered by our dressmakers, with projects including de-branding, making items for our Christmas and Summer Sales, and producing drainage bags for local hospitals. Over 100 drainage bags have been donated to the Great Western Hospital (GWH) Breast Clinic, Salisbury General Hospital and the Churchill Hospital in Oxford. Approximately 125 items have been de-branded by our volunteers and donated to various charitable organisations. The volunteers have also made tabards for Wemyss Lodge - a local care and nursing home - which has raised £94.50 to date.

A further 595 hours have been volunteered by admin volunteers and staff. This includes the running of our Ebay sales one day a week for a little over a year, and attendance at local events.

To thank our volunteers for their fantastic contribution, we held a Volunteers Week lunch in early June, and a Christmas buffet in December. This year, three volunteers celebrated 10 years of service with Dressability.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

This year marked a special anniversary: 25 years of Dressability. As part of our celebrations, we were honoured to welcome HRH The Princess Royal at our Swindon premises, alongside several other VIP guests. The visit was filmed by a BBC film crew and featured on the BBC Points West news programme. We also thanked our clients, volunteers and other friends of Dressability for their vital and valued contributions.

In addition to serving our local community, we have worked with an increasing number of clients from across the UK through our postal service and some of our work has even been sent to Portugal and South Africa. In December 2023, we celebrated our 100th client of the year, 99 year old Swindon resident, Antony. As most of our clients are women, we are increasingly reaching out to male audiences to raise awareness of our services, as we welcome anyone with a disability or who is aged over 65 years with a clothing need.

Reduce, reuse, recycle. We continue to provide debranding services, where we accept surplus branded garments from businesses, remove/cover their branding, and deliver to local charities - often supporting homelessness - so those in need are able to have access to garments free of charge.

In November 2023 we held a Music Night at Swindon's Westlecot Bowls Club which raised £976, and we attended multiple events to engage with the local community, including Openworks' summer fete; Old Town's Christchurch Christmas Fair; the U3A Open Day at St Joseph's College; and Carers' Rights Day at Swindon Town FC's County Ground.

Dressability's efforts earned inclusion as a highlight in the Prince of Wales Fund's annual report, and excitingly, we were honoured to be invited to the Coronation Concert. Two of our employees and two volunteers were grateful to attend, and had an excellent time. Other kind gestures included funding by a grant-making charity for a new industrial cover stitch machine; ongoing support from Sir Robert Buckland, MP for South Swindon; and an invitation from the Julia and Hans Rausing Trust to afternoon tea at Lasborough House. Since attending, we were sad to hear of the passing of Julia Rausing, and we send our condolences to her family and friends.

Dressability

Report of the Trustees for the Year Ended 31 March 2024

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

Client fees and donations this year amount to almost 4.2% of our income, Dressability's own fundraising efforts 3%, National Lottery 18%, and other income 3%. As before we continue to rely primarily on the support of grant-making organisations whose donations amount to around 72% of our income.

Dressability receives no statutory funding.

As one of only two charities in the UK offering a clothing adaptation service and based on demand / feedback from service -users indicating the real difference made by our work, our 5-year business plan updated in 2023 sets out our strategy to extend our reach and those targets have been met this year.

FINANCIAL REVIEW

Principal funding sources

The charity received funds via grant-making trusts and donations. During the year, major grant funders who donated more than £5,000 accounted for 46% of our income.

Reserves policy

The trustees continually monitor the level of unrestricted funds held in reserve and intend to maintain reserves at a level which is equivalent to one year's running costs, in order to provide financial stability and opportunity to develop Dressability's principal activity in accordance with our current business plan.

In addition, designated funds of £48,904 have been agreed by the board of trustees to cover unforeseen costs such as redundancies, loss of in-kind support and potential lease and other contract buy outs should the need arise. These arrangements give us comfort in our stability as a charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and is governed by its Memorandum and Articles of Association. We have recently updated our Articles to reflect our wider remit of services within the communities we serve.

It constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

We are registered with and governed by the Charities Commission of England and Wales.

Recruitment and appointment of new trustees

Representing the business sector, local community and service-users, the Trustees bring a broad range of skills and outlook to the Charity. New Trustees are recruited on the basis of experience, competence and specialist skills.

Induction and training of new trustees

Training is offered to new trustees from Voluntary Action Swindon, a local charity. Trustees are also made aware of other training opportunities through trustee network and other courses.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04777289 (England and Wales)

Registered Charity number

1102083

Registered office

Bradbury House
Westmead Drive
Swindon
Wiltshire
SN5 7ER

Dressability

Report of the Trustees
for the Year Ended 31 March 2024

Trustees

B Fitzgerald
T Swinyard (Trustee)
J Sinclair (resigned 1.3.24)
A Wraight (Chair) (resigned 20.2.24)
N Probert-Thompson
S Gray
S Winslow (Vice Chair) (resigned 4.9.23)
J Crawford (Vice Chair) (appointed 28.3.24)
C Oates (appointed 28.3.24)
L Thomas (appointed 28.3.24)

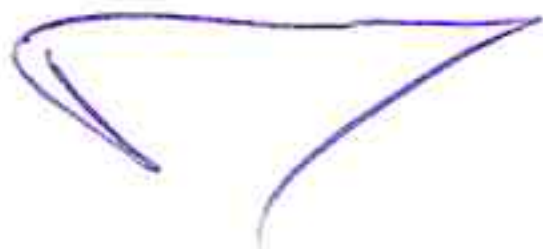
Company Secretary

S Tombs

Independent Examiner

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Approved by order of the board of trustees on 24 July 2024 and signed on its behalf by:



T Swinyard - Trustee

Independent Examiner's Report to the Trustees of
Dressability

Independent examiner's report to the trustees of Dressability ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Christopher Vaughan

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

24 July 2024

DressabilityStatement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		110,075	52,756	162,831	148,706
Charitable activities					
Clothing adaptation		13,262	-	13,262	11,473
Other trading activities	2	2,279	-	2,279	66
Investment income	3	3,306	-	3,306	175
Total		<u>128,922</u>	<u>52,756</u>	<u>181,678</u>	<u>160,420</u>
EXPENDITURE ON					
Raising funds		23,675	-	23,675	22,171
Charitable activities					
People with disabilities		29,260	15,986	45,246	40,245
Children		14,440	8,182	22,622	20,018
Older people		29,260	15,986	45,246	40,199
Total		<u>96,635</u>	<u>40,154</u>	<u>136,789</u>	<u>122,633</u>
NET INCOME					
Transfers between funds	12	32,287 1,322	12,602 (1,322)	44,889 -	37,787 -
Net movement in funds		<u>33,609</u>	<u>11,280</u>	<u>44,889</u>	<u>37,787</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		193,333	8,168	201,501	163,714
TOTAL FUNDS CARRIED FORWARD		<u><u>226,942</u></u>	<u><u>19,448</u></u>	<u><u>246,390</u></u>	<u><u>201,501</u></u>

The notes form part of these financial statements

Dressability

Balance Sheet
31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	9	1,702	756	2,458	2,989
CURRENT ASSETS					
Investments	10	40,000	-	40,000	40,000
Cash at bank and in hand		185,626	18,692	204,318	159,542
		<u>225,626</u>	<u>18,692</u>	<u>244,318</u>	<u>199,542</u>
CREDITORS					
Amounts falling due within one year	11	(386)	-	(386)	(1,030)
NET CURRENT ASSETS		<u>225,240</u>	<u>18,692</u>	<u>243,932</u>	<u>198,512</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>226,942</u>	<u>19,448</u>	<u>246,390</u>	<u>201,501</u>
NET ASSETS		<u>226,942</u>	<u>19,448</u>	<u>246,390</u>	<u>201,501</u>
FUNDS	12				
Unrestricted funds				226,942	193,333
Restricted funds				19,448	8,168
TOTAL FUNDS				<u>246,390</u>	<u>201,501</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

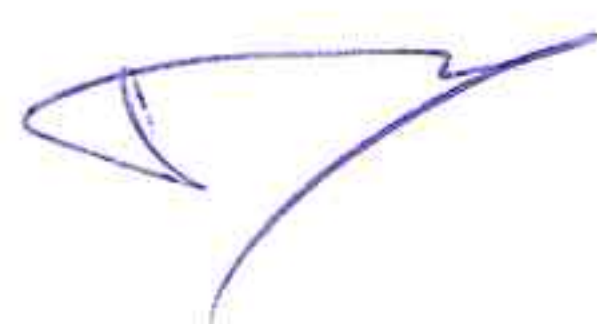
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 July 2024 and were signed on its behalf by:



T Swinyard - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

2. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
On-line sales	<u>2,279</u>	<u>66</u>

3. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Bank interest	<u>3,306</u>	<u>175</u>

4. SUPPORT COSTS

	Management	Finance	Totals
	£	£	£
People with disabilities	10,308	1,193	11,501
Children	5,155	598	5,753
Older people	10,308	1,193	11,501
	<u>25,771</u>	<u>2,984</u>	<u>28,755</u>

Support costs, included in the above, are as follows:

	People with disabilities	Children	Older people	Total activities	Total activities
	£	£	£	£	£
Insurance	611	306	611	1,528	1,297
Communications	1,498	749	1,498	3,745	2,752
Postage and stationery	816	408	816	2,040	2,650
Office utilities and rent	7,095	3,548	7,095	17,738	8,378
Professional fees	288	144	288	720	-
Training	-	-	-	-	615
Bank charges	404	202	404	1,010	263
Depreciation of tangible fixed assets	789	396	789	1,974	1,517
	<u>11,501</u>	<u>5,753</u>	<u>11,501</u>	<u>28,755</u>	<u>17,472</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	<u>1,974</u>	<u>1,517</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Dressmakers	4	4
Fundraising	1	1
Management and administration	2	2
	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	107,746	40,960	148,706
Charitable activities			
Clothing adaptation	11,473	-	11,473
Other trading activities	66	-	66
Investment income	175	-	175
Total	<u>119,460</u>	<u>40,960</u>	<u>160,420</u>
EXPENDITURE ON			
Raising funds	22,171	-	22,171
Charitable activities			
People with disabilities	26,575	13,670	40,245
Children	13,397	6,621	20,018
Older people	26,478	13,721	40,199
Total	<u>88,621</u>	<u>34,012</u>	<u>122,633</u>
NET INCOME	30,839	6,948	37,787
RECONCILIATION OF FUNDS			
Total funds brought forward	162,494	1,220	163,714
TOTAL FUNDS CARRIED FORWARD	<u>193,333</u>	<u>8,168</u>	<u>201,501</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

9. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2023	7,897	5,261	6,474	19,632
Additions	-	1,443	-	1,443
	<u>7,897</u>	<u>6,704</u>	<u>6,474</u>	<u>21,075</u>
DEPRECIATION				
At 1 April 2023	7,589	3,585	5,469	16,643
Charge for year	105	1,004	865	1,974
	<u>7,694</u>	<u>4,589</u>	<u>6,334</u>	<u>18,617</u>
NET BOOK VALUE				
At 31 March 2024	<u>203</u>	<u>2,115</u>	<u>140</u>	<u>2,458</u>
At 31 March 2023	<u>308</u>	<u>1,676</u>	<u>1,005</u>	<u>2,989</u>

10. CURRENT ASSET INVESTMENTS

	31.3.24 £	31.3.23 £
Listed investments	<u>40,000</u>	<u>40,000</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Trade creditors	54	678
Social security and other taxes	332	352
	<u>386</u>	<u>1,030</u>

12. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	144,429	32,287	1,322	178,038
Contingency Reserve	48,904	-	-	48,904
	<u>193,333</u>	<u>32,287</u>	<u>1,322</u>	<u>226,942</u>
Restricted funds				
Location	971	-	(971)	-
Service	1,000	-	(1,000)	-
Openwork Foundation	-	5,248	-	5,248
Lottery fund	5,503	(117)	-	5,386
Other projects	694	7,471	649	8,814
	<u>8,168</u>	<u>12,602</u>	<u>(1,322)</u>	<u>19,448</u>
TOTAL FUNDS	<u>201,501</u>	<u>44,889</u>	<u>-</u>	<u>246,390</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	128,922	(96,635)	32,287
Restricted funds			
Openwork Foundation	10,000	(4,752)	5,248
Lottery fund	32,318	(32,435)	(117)
Other projects	10,438	(2,967)	7,471
	<u>52,756</u>	<u>(40,154)</u>	<u>12,602</u>
TOTAL FUNDS	<u>181,678</u>	<u>(136,789)</u>	<u>44,889</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	131,739	30,839	(18,149)	144,429
Contingency Reserve	30,755	-	18,149	48,904
	<u>162,494</u>	<u>30,839</u>	<u>-</u>	<u>193,333</u>
Restricted funds				
Laptops	(267)	267	-	-
Location	630	341	-	971
Service	-	1,000	-	1,000
Ashley Family Foundation	386	(386)	-	-
Doris Field Charitable Trust	471	(471)	-	-
Lottery fund	-	5,503	-	5,503
Other projects	-	694	-	694
	<u>1,220</u>	<u>6,948</u>	<u>-</u>	<u>8,168</u>
TOTAL FUNDS	<u>163,714</u>	<u>37,787</u>	<u>-</u>	<u>201,501</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	119,460	(88,621)	30,839
Restricted funds			
Laptops	100	167	267
Location	1,100	(759)	341
Service	1,000	-	1,000
Ashley Family Foundation	-	(386)	(386)
Doris Field Charitable Trust	-	(471)	(471)
Lottery fund	33,016	(27,513)	5,503
Other projects	4,320	(3,626)	694
Office furniture	1,424	(1,424)	-
	<u>40,960</u>	<u>(34,012)</u>	<u>6,948</u>
TOTAL FUNDS	<u>160,420</u>	<u>(122,633)</u>	<u>37,787</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	131,739	63,126	(16,827)	178,038
Contingency Reserve	30,755	-	18,149	48,904
	<u>162,494</u>	<u>63,126</u>	<u>1,322</u>	<u>226,942</u>
Restricted funds				
Laptops	(267)	267	-	-
Location	630	341	(971)	-
Service	-	1,000	(1,000)	-
Ashley Family Foundation	386	(386)	-	-
Openwork Foundation	-	5,248	-	5,248
Doris Field Charitable Trust	471	(471)	-	-
Lottery fund	-	5,386	-	5,386
Other projects	-	8,165	649	8,814
	<u>1,220</u>	<u>19,550</u>	<u>(1,322)</u>	<u>19,448</u>
TOTAL FUNDS	<u>163,714</u>	<u>82,676</u>	<u>-</u>	<u>246,390</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	248,382	(185,256)	63,126
Restricted funds			
Laptops	100	167	267
Location	1,100	(759)	341
Service	1,000	-	1,000
Ashley Family Foundation	-	(386)	(386)
Openwork Foundation	10,000	(4,752)	5,248
Doris Field Charitable Trust	-	(471)	(471)
Lottery fund	65,334	(59,948)	5,386
Other projects	14,758	(6,593)	8,165
Office furniture	1,424	(1,424)	-
	<u>93,716</u>	<u>(74,166)</u>	<u>19,550</u>
TOTAL FUNDS	<u>342,098</u>	<u>(259,422)</u>	<u>82,676</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

14. TOTAL FUNDS

Designated Fund
Contingency Reserve
Funds held in reserve to mitigate potential contingencies

Restricted Funds
Service
Funds to facilitate servicing of sewing machines

Location
This fund relates to resources donated to cover work carried out in specific geographical locations.

Lottery
Fund to finance dressmakers and outreach work.

Other
Small non-recurring donations to cover various aims of the charity.

Dressability

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

15. ALLOCATION OF COSTS

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

16. CAPITALISATION OF TANGIBLE FIXED ASSETS

Fixed assets costing more than £250 are capitalised at cost.

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1,926	7,549
Grants	160,905	141,157
	162,831	148,706
Other trading activities		
On-line sales	2,279	66
Investment income		
Bank interest	3,306	175
Charitable activities		
Client fees	7,171	5,272
Fundraising	6,091	6,201
	13,262	11,473
Total incoming resources		
	181,678	160,420
EXPENDITURE		
Raising donations and legacies		
Wages	23,269	21,252
Fundraising costs	-	100
	23,269	21,352
Other trading activities		
Purchases	406	819
Charitable activities		
Wages	77,520	74,673
Servicing and repairs	50	42
Sundries	2,696	2,655
Marketing	4,093	5,620
	84,359	82,990
Support costs		
Management		
Insurance	1,528	1,297
Communications	3,745	2,752
Postage and stationery	2,040	2,650
Office utilities and rent	17,738	8,378
Professional fees	720	-
Training	-	615
	25,771	15,692

This page does not form part of the statutory financial statements

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Management		
Finance		
Bank charges	1,010	263
Depreciation of tangible fixed assets	1,974	1,517
	2,984	1,780
Total resources expended	136,789	122,633
Net income	44,889	37,787

This page does not form part of the statutory financial statements

DRESSABILITY

England & Wales - Charity number 1102083

Accounts

REGISTERED COMPANY NUMBER: 04777289 (England and Wales)
REGISTERED CHARITY NUMBER: 1102083

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2023
for
Dressability

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Dressability

Contents of the Financial Statements
for the Year Ended 31 March 2023

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Notes to the Financial Statements	8 to 15
Detailed Statement of Financial Activities	16 to 17

Dressability

Report of the Trustees for the Year Ended 31 March 2023

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity of the charitable company continues to be the delivery of a specialist clothing adaptation service for people with physical or learning disabilities and / or mobility impairments, on the basis of promoting independence, wellbeing and inclusivity.

Public benefit

The Trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the Charity should undertake. The Trustees consider that they have acted in the public benefit and have discharged their responsibilities accordingly.

Volunteers

Our volunteering sessions have expanded and now operate three mornings per week and two afternoons.

We continue our de-branding project which has expanded significantly. Many new coats and jackets have been de-branded and in addition to sending them out to homelessness charities locally we now have a small amount of paid de-branding sent to us from further afield.

Recent projects include

During the past year our volunteers delivered 916 community items and we recorded 1124 volunteering hours donated to us which is a 25% increase on last year.

Our volunteers, some of whom have been with us for many years, are still an integral part of our organisation and remained committed with 3 being recognised with receiving a 10-year service award this year.

Dressability

Report of the Trustees for the Year Ended 31 March 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Dressability started the year with the launch of our first catalogue showcasing our skills. This has been a great success promoting our services and raising funds.

In April 2022 the bright pink Ed Sheeran suit made by our volunteers for a youngster with a disability made it onto the BBC national news and received praise from the star himself.

During May, our offices and workroom were re-decorated and new storage units installed and we thank The Openwork Partnership and AFL Global for supporting with this.

In June we received a Rotary Club of Swindon Phoenix Community Champion award for our ongoing work in the local community.

July brought widespread publicity with Benenden Health Care promoting our service within their quarterly magazine. This generated a great many new clients, and we ended the year having provided support to 333 clients while adapting 854 garments. We recorded an increase of 52% in clients accessing our services and an increase of 30% percent in client jobs.

We were fortunate enough to have a visit from our MP Sir Robert Buckland who featured Dressability as his charity of the week, which increased our profile and showed we are a valued service.

In August we were visited by our local Paralympic gold medallist Ben Fox - wheelchair basketball pro who is keen to get involved with us in the coming year.

In September our Chair of Trustees Nick Burns-Howell stepped down and was replaced by Vice-chair Alison Wraight. Sara Winslow joined the board of trustees bringing people management skills to the charity.

December brought several fundraising opportunities where we were able to sell hand-made items kindly sewn by our team of volunteers. We were visited by Sarah Troughton the Lord Lieutenant of Wiltshire who was most impressed by our work.

In March 2023 one of our dressmakers retired and we have recruited a new staff member to cope with rising demand for our services.

Creative challenges

New challenges this year have included creating a sock for a client who's an amputee above the knee which involved us researching and developing many possible solutions and construction techniques to ensure it worked with their prosthetic.

We have also developed a way of attaching school shirt and trousers together for a young person with complex neurological needs to prevent them from undressing at inappropriate times.

We continue to support our core clients who pay a small, heavily subsidised fee (usually £5.00 to £15.00) and our pricing structure remains deliberately flexible to allow the complexity of the work involved / situation of our service users to be reflected in the cost of an adaptation.

We proactively maintain links with other charities, special schools and support groups to ensure key communities are aware of our work.

Dressability

Report of the Trustees for the Year Ended 31 March 2023

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

Client fees and donations this year amount to almost 5% of our income, Dressability's own fundraising efforts 5%, Corporate donations 2%, and as before we continue to rely primarily on the support of grant making organisations whose donations amount to around 88% of our income.

We have created an avenue to focus our online sale with an energetic new volunteer joining us this year to lead this.

Dressability receives no statutory funding.

As one of only two charities in the UK offering a clothing adaptation service and based on demand / feedback from service -users indicating the real difference made by our work, our 5-year business plan updated in 2022 sets out our strategy to extend our reach and those targets have been met this year.

FINANCIAL REVIEW

Principal funding sources

The charity received funds via grant making trusts and donations. During the year, major grant funders who donated more than £5,000 accounted for 47% of our income.

Reserves policy

The trustees continually monitor the level of unrestricted funds held in reserve and intend to maintain reserves at a level which is equivalent to one year's running costs, in order to provide financial stability and opportunity to develop Dressability's principal activity in accordance with our current business plan.

In addition, designated funds of £48,903 have been agreed by the board of trustees to cover unforeseen costs such as redundancies, loss of in-kind support and potential lease and other contract buy outs should the need arise. These arrangements give us comfort in our stability as a charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and is governed by its Memorandum and Articles of Association. We have recently updated our Articles to reflect our wider remit of services within the communities we serve.

It constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

We are registered with and governed by the Charities Commission of England and Wales.

Recruitment and appointment of new trustees

Representing the business sector, local community and service-users, the Trustees bring a broad range of skills and outlook to the Charity. New Trustees are recruited on the basis of experience, competence and specialist skills.

Induction and training of new trustees

Training is offered to new trustees from Voluntary Action Swindon, a local charity. Trustees are also made aware of other training opportunities through trustee network and other courses.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04777289 (England and Wales)

Registered Charity number

1102083

Registered office

Bradbury House
Westmead Drive
Swindon
Wiltshire
SN5 7ER

Dressability

Report of the Trustees
for the Year Ended 31 March 2023

Trustees

B Fitzgerald
T Swinyard
J Sinclair
A Wraight (Chair)
N Probert-Thompson
S Gray
S Winslow (Vice Chair) (appointed 1.9.22)

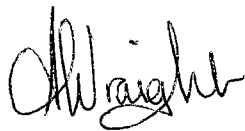
Company Secretary

S Tombs

Independent Examiner

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Approved by order of the board of trustees on 3 July 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'A Wraight', written in a cursive style.

A Wraight - Trustee

Independent Examiner's Report to the Trustees of
Dressability

Independent examiner's report to the trustees of Dressability ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Vaughan
Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

3 July 2023

Dressability

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		107,746	40,960	148,706	144,035
Charitable activities					
Clothing adaptation		11,473	-	11,473	7,488
Other trading activities	2	66	-	66	100
Investment income	3	175	-	175	103
Total		<u>119,460</u>	<u>40,960</u>	<u>160,420</u>	<u>151,726</u>
EXPENDITURE ON					
Raising funds		22,171	-	22,171	29,096
Charitable activities					
People with disabilities		26,575	13,670	40,245	28,607
Children		13,397	6,621	20,018	14,304
Older people		26,478	13,721	40,199	28,607
Total		<u>88,621</u>	<u>34,012</u>	<u>122,633</u>	<u>100,614</u>
NET INCOME		30,839	6,948	37,787	51,112
RECONCILIATION OF FUNDS					
Total funds brought forward		162,494	1,220	163,714	112,602
TOTAL FUNDS CARRIED FORWARD		<u><u>193,333</u></u>	<u><u>8,168</u></u>	<u><u>201,501</u></u>	<u><u>163,714</u></u>

The notes form part of these financial statements

Dressability

Balance Sheet
31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	9	2,989	-	2,989	2,809
CURRENT ASSETS					
Investments	10	40,000	-	40,000	-
Cash at bank and in hand		151,374	8,168	159,542	161,562
		191,374	8,168	199,542	161,562
CREDITORS					
Amounts falling due within one year	11	(1,030)	-	(1,030)	(657)
NET CURRENT ASSETS		190,344	8,168	198,512	160,905
TOTAL ASSETS LESS CURRENT LIABILITIES		193,333	8,168	201,501	163,714
NET ASSETS		193,333	8,168	201,501	163,714
FUNDS	12				
Unrestricted funds				193,333	162,494
Restricted funds				8,168	1,220
TOTAL FUNDS				201,501	163,714

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

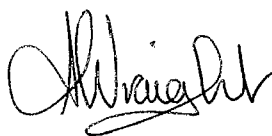
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 3 July 2023 and were signed on its behalf by:



A Wraight - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

2. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
On-line sales	66	100

3. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Bank interest	175	103

4. SUPPORT COSTS

	Management	Finance	Totals
	£	£	£
People with disabilities	6,277	711	6,988
Children	3,138	358	3,496
Older people	6,277	711	6,988
	15,692	1,780	17,472

Support costs, included in the above, are as follows:

	People with disabilities	Children	Older people	Total activities	Total activities
	£	£	£	£	£
Insurance	519	259	519	1,297	1,358
Communications	1,101	550	1,101	2,752	870
Postage and stationery	1,060	530	1,060	2,650	950
Office utilities and rent	3,351	1,676	3,351	8,378	10,292
Professional fees	-	-	-	-	565
Training	246	123	246	615	900
Bank charges	105	53	105	263	-
Depreciation of tangible fixed assets	606	305	606	1,517	1,655
	6,988	3,496	6,988	17,472	16,590

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23	31.3.22
	£	£
Depreciation - owned assets	1,517	1,655

Dressability

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Dressmakers	4	4
Fundraising	1	1
Management and administration	2	2
	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	117,501	26,534	144,035
Charitable activities			
Clothing adaptation	7,488	-	7,488
Other trading activities	100	-	100
Investment income	103	-	103
Total	<u>125,192</u>	<u>26,534</u>	<u>151,726</u>
EXPENDITURE ON			
Raising funds	29,096	-	29,096
Charitable activities			
People with disabilities	20,222	8,385	28,607
Children	4,994	9,310	14,304
Older people	20,988	7,619	28,607
Total	<u>75,300</u>	<u>25,314</u>	<u>100,614</u>
NET INCOME	49,892	1,220	51,112
RECONCILIATION OF FUNDS			
Total funds brought forward	112,602	-	112,602
TOTAL FUNDS CARRIED FORWARD	<u>162,494</u>	<u>1,220</u>	<u>163,714</u>

Dressability

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

9. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2022	7,897	3,564	6,474	17,935
Additions	-	1,697	-	1,697
At 31 March 2023	7,897	5,261	6,474	19,632
DEPRECIATION				
At 1 April 2022	7,486	2,814	4,826	15,126
Charge for year	103	771	643	1,517
At 31 March 2023	7,589	3,585	5,469	16,643
NET BOOK VALUE				
At 31 March 2023	308	1,676	1,005	2,989
At 31 March 2022	411	750	1,648	2,809

10. CURRENT ASSET INVESTMENTS

	31.3.23	31.3.22
	£	£
Listed investments	40,000	-

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade creditors	678	386
Social security and other taxes	352	271
	1,030	657

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

12. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	131,739	30,839	(18,149)	144,429
Contingency Reserve	30,755	-	18,149	48,904
	<u>162,494</u>	<u>30,839</u>	<u>-</u>	<u>193,333</u>
Restricted funds				
Laptops	(267)	267	-	-
Location	630	341	-	971
Service	-	1,000	-	1,000
Ashley Family Foundation	386	(386)	-	-
Doris Field Charitable Trust	471	(471)	-	-
Lottery fund	-	5,503	-	5,503
Other projects	-	694	-	694
	<u>1,220</u>	<u>6,948</u>	<u>-</u>	<u>8,168</u>
TOTAL FUNDS	<u>163,714</u>	<u>37,787</u>	<u>-</u>	<u>201,501</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	119,460	(88,621)	30,839
Restricted funds			
Laptops	100	167	267
Location	1,100	(759)	341
Service	1,000	-	1,000
Ashley Family Foundation	-	(386)	(386)
Doris Field Charitable Trust	-	(471)	(471)
Lottery fund	33,016	(27,513)	5,503
Other projects	4,320	(3,626)	694
Office furniture	1,424	(1,424)	-
	<u>40,960</u>	<u>(34,012)</u>	<u>6,948</u>
TOTAL FUNDS	<u>160,420</u>	<u>(122,633)</u>	<u>37,787</u>

Dressability

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	112,602	49,892	(30,755)	131,739
Contingency Reserve	-	-	30,755	30,755
	112,602	49,892	-	162,494
Restricted funds				
Laptops	-	(267)	-	(267)
Location	-	630	-	630
Ashley Family Foundation	-	386	-	386
Doris Field Charitable Trust	-	471	-	471
	-	1,220	-	1,220
TOTAL FUNDS	112,602	51,112	-	163,714

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,192	(75,300)	49,892
Restricted funds			
Laptops	-	(267)	(267)
Location	630	-	630
Garfield Trust	8,500	(8,500)	-
Voluntary Action Swindon	8,135	(8,135)	-
Co-op Mid Counties	250	(250)	-
Ashley Family Foundation	900	(514)	386
Openwork Foundation	7,619	(7,619)	-
Doris Field Charitable Trust	500	(29)	471
	26,534	(25,314)	1,220
TOTAL FUNDS	151,726	(100,614)	51,112

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	112,602	80,731	(48,904)	144,429
Contingency Reserve	-	-	48,904	48,904
	<u>112,602</u>	<u>80,731</u>	<u>-</u>	<u>193,333</u>
Restricted funds				
Location	-	971	-	971
Service	-	1,000	-	1,000
Lottery fund	-	5,503	-	5,503
Other projects	-	694	-	694
	<u>-</u>	<u>8,168</u>	<u>-</u>	<u>8,168</u>
TOTAL FUNDS	<u>112,602</u>	<u>88,899</u>	<u>-</u>	<u>201,501</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	244,652	(163,921)	80,731
Restricted funds			
Laptops	100	(100)	-
Location	1,730	(759)	971
Service	1,000	-	1,000
Garfield Trust	8,500	(8,500)	-
Voluntary Action Swindon	8,135	(8,135)	-
Co-op Mid Counties	250	(250)	-
Ashley Family Foundation	900	(900)	-
Openwork Foundation	7,619	(7,619)	-
Doris Field Charitable Trust	500	(500)	-
Lottery fund	33,016	(27,513)	5,503
Other projects	4,320	(3,626)	694
Office furniture	1,424	(1,424)	-
	<u>67,494</u>	<u>(59,326)</u>	<u>8,168</u>
TOTAL FUNDS	<u>312,146</u>	<u>(223,247)</u>	<u>88,899</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

14. TOTAL FUNDS

Designated Fund
Contingency Reserve
Funds held in reserve to mitigate potential contingencies

Restricted Funds
Service
Funds to facilitate servicing of sewing machines

Location
This fund relates to resources donated to cover work carried out in specific geographical locations.

Lottery
Fund to finance dressmakers and outreach work.

Other
Small non-recurring donations to cover various aims of the charity.

15. ALLOCATION OF COSTS

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

16. CAPITALISATION OF TANGIBLE FIXED ASSETS

Fixed assets costing more than £250 are capitalised at cost.

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	7,549	5,048
Grants	141,157	138,987
	148,706	144,035
Other trading activities		
On-line sales	66	100
Investment income		
Bank interest	175	103
Charitable activities		
Client fees	5,272	3,767
Fundraising	6,201	3,721
	11,473	7,488
Total incoming resources		
	160,420	151,726
EXPENDITURE		
Raising donations and legacies		
Wages	21,252	29,035
Fundraising costs	100	-
	21,352	29,035
Other trading activities		
Purchases	819	61
Charitable activities		
Wages	74,673	46,860
Servicing and repairs	42	1,643
Sundries	2,655	2,015
Marketing	5,620	4,410
	82,990	54,928
Support costs		
Management		
Insurance	1,297	1,358
Communications	2,752	870
Postage and stationery	2,650	950
Office utilities and rent	8,378	10,292
Professional fees	-	565
Training	615	900
	15,692	14,935

This page does not form part of the statutory financial statements

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23	31.3.22
	£	£
Management		
Finance		
Bank charges	263	-
Depreciation of tangible fixed assets	1,517	1,655
	1,780	1,655
Total resources expended	122,633	100,614
Net income	37,787	51,112

This page does not form part of the statutory financial statements

DRESSABILITY

England & Wales - Charity number 1102083

Accounts

REGISTERED COMPANY NUMBER: 04777289 (England and Wales)
REGISTERED CHARITY NUMBER: 1102083

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
Dressability

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Contents of the Financial Statements
for the Year Ended 31 March 2022

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Dressability

Report of the Trustees for the Year Ended 31 March 2022

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity of the charitable company continues to be the delivery of a specialist clothing adaptation service for people with physical or learning disabilities and / or mobility impairments, on the basis of promoting independence, wellbeing and inclusivity.

Recent publicity such as an appearance on the BBC One Show and an interview on Radio 4 You and Yours Programme has attracted new clients from as far away as Glasgow and this has been a valuable opportunity to support new clients with advice and access to our ever popular postal service.

Customer feedback now plays a key role in assessing our service delivery and effectiveness and forms part of five year business plan. Feedback gathered this year indicates 100% of clients were entirely satisfied with our service and would give us repeat business.

Public benefit

The Trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the Charity should undertake. The Trustees consider that they have acted in the public benefit and have discharged their responsibilities accordingly.

Volunteers

Our volunteering sessions have expanded and now operate three mornings per week. Recent projects include making and donating a significant amount of washable sanitary towels for girls attending Ghana University using donated new cotton fabrics and towelling. This initiative followed an approach by the University Principal in attempt to eradicate period poverty at the university.

We also continued our de-branding project which has expanded significantly. Many new coats and jackets have been de-branded and in addition to sending them out to homelessness charities, this year a delivery has also gone to the Ukraine.

During the past year our volunteers delivered 553 community items and we recorded 1124 volunteering hours donated to us which is a new record high.

Our volunteers, some of whom have been with us for many years, are still an integral part of our organisation and remained committed despite the pandemic.

Dressability

Report of the Trustees for the Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the last financial year Dressability has worked hard to rebuild its client base following the pandemic and we have been able to adapt and alter 655 garments for 219 clients. We continue to see clients in our fully accessible premises and offer home visits to those who are unable to come to the workshop. Telephone consultations and email advice are available to those clients who are further away and our postal service is ever popular and continues to grow.

Over the past two years we have needed to adapt to new ways of working as visits to community groups and within clinical settings have not been possible. Our sample bags given to healthcare professionals have proved worthwhile and our new Dressability Catalogue demonstrating our range of adaptations, clothing solutions and ideas has been really popular with clients and professionals alike.

New challenges this year included adapting a wetsuit for a client who wears a prosthetic leg for swimming and fitting a discreet grab strap into the back of the coat for a child with autism to prevent him running in the road on the way to school. We made wheelchair wellies for the first time this year which protect the client's flooring when coming in from the outside and our dressmakers altered a wedding dress for a bride with a stoma to ensure she felt happy and confident on her big day.

We continue to support our core clients who pay a small, heavily subsidised fee (usually £5.00 to £15.00) and our pricing structure remains deliberately flexible to allow the complexity of the work involved / situation of our service users to be reflected in the cost of an adaptation.

We proactively maintain links with other charities, special schools and support groups to ensure key communities are aware of our work.

Fundraising activities

Whilst our client fees and receipt of donations from people and companies with a connection to our service form a proportion of our income (approximately 9% in the last financial year), we continue to rely primarily on the support of grant making organisations whose donations amount to around 91% of our income. Dressability receives no statutory funding.

We successfully recruited a new part-time Grants and Trusts Fundraiser who has over 20 years of charity experience.

As one of only two charities in the UK offering a clothing adaptation service, and based on demand / feedback from service -users indicating the real difference made by our work, our 5 year business plan (2020) sets out our strategy to extend our reach. When care home restrictions allow, we intend to develop an outreach service to be delivered in clinical settings, allowing people to access our services whilst visiting day care services and support groups. We have employed a sewing co-ordinator to facilitate this and are delighted to have received National Lottery Funding to finance it.

FINANCIAL REVIEW

Principal funding sources

The charity received funds via grant making trusts and donations. During the year, major grant funders who donated more than £5000 accounted for 61% of our income.

Reserves policy

The trustees continually monitor the level of unrestricted funds held in reserve and intend to maintain reserves at a level which is equivalent to one year's running costs, in order to provide financial stability and opportunity to develop Dressability's principal activity in accordance with our current business plan.

In addition, designated funds of £30,755 have been agreed by the board of trustees to cover unforeseen costs such as redundancies, loss of in-kind support and potential lease and other contract buy outs should the need arise.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Company is governed by its Memorandum and Articles of Association.

Dressability

Report of the Trustees
for the Year Ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Representing the business sector, local community and service-users, the Trustees bring a broad range of skills and outlook to the Charity. New Trustees are recruited on the basis of experience, competence and specialist skills.

Induction and training of new trustees

Training is offered to new trustees from Voluntary Action Swindon, a local charity. Trustees are also made aware of other training opportunities through trustee network and other courses.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04777289 (England and Wales)

Registered Charity number

1102083

Registered office

Bradbury House
Westmead Drive
Swindon
Wiltshire
SN5 7ER

Trustees

B Fitzgerald
T Swinyard
N Burns-Howell (Chair)
J Sinclair
A Wraight (Vice chair)
N Probert-Thompson
S Gray

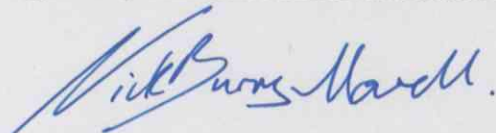
Company Secretary

S Tombs

Independent Examiner

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Approved by order of the board of trustees on 14 June 2022 and signed on its behalf by:



N Burns-Howell - Trustee

Independent Examiner's Report to the Trustees of
Dressability

Independent examiner's report to the trustees of Dressability ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Vaughan
Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

14 June 2022

Dressability

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		117,501	26,534	144,035	92,174
Charitable activities					
Clothing adaptation		7,488	-	7,488	4,288
Other trading activities	2	100	-	100	-
Investment income	3	103	-	103	812
Total		125,192	26,534	151,726	97,274
EXPENDITURE ON					
Raising funds		29,096	-	29,096	25,252
Charitable activities					
People with disabilities		20,222	8,385	28,607	21,469
Children		4,994	9,310	14,304	10,603
Older people		20,988	7,619	28,607	20,936
Total		75,300	25,314	100,614	78,260
NET INCOME		49,892	1,220	51,112	19,014
RECONCILIATION OF FUNDS					
Total funds brought forward		112,602	-	112,602	93,588
TOTAL FUNDS CARRIED FORWARD		162,494	1,220	163,714	112,602

The notes form part of these financial statements

Dressability

Balance Sheet
31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	9	3,076	(267)	2,809	3,415
CURRENT ASSETS					
Cash at bank and in hand		160,075	1,487	161,562	110,603
CREDITORS					
Amounts falling due within one year	10	(657)	-	(657)	(1,416)
NET CURRENT ASSETS		<u>159,418</u>	<u>1,487</u>	<u>160,905</u>	<u>109,187</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>162,494</u>	<u>1,220</u>	<u>163,714</u>	<u>112,602</u>
NET ASSETS		<u>162,494</u>	<u>1,220</u>	<u>163,714</u>	<u>112,602</u>
FUNDS	11				
Unrestricted funds				162,494	112,602
Restricted funds				1,220	-
TOTAL FUNDS				<u>163,714</u>	<u>112,602</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

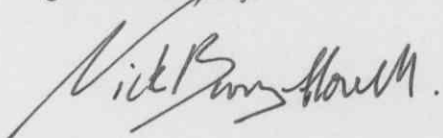
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14 June 2022 and were signed on its behalf by:



N Burns-Howell - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

2. OTHER TRADING ACTIVITIES

	31.3.22	31.3.21
	£	£
On-line sales	100	-
	<u>100</u>	<u>-</u>

3. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Bank interest	103	812
	<u>103</u>	<u>812</u>

4. SUPPORT COSTS

	Management	Finance	Totals
	£	£	£
People with disabilities	5,974	662	6,636
Children	2,987	331	3,318
Older people	5,974	662	6,636
	<u>14,935</u>	<u>1,655</u>	<u>16,590</u>

Support costs, included in the above, are as follows:

	People with disabilities	Children	Older people	31.3.22	31.3.21
	£	£	£	Total activities	Total activities
	£	£	£	£	£
Insurance	543	272	543	1,358	320
Communications	348	174	348	870	1,003
Postage and stationery	380	190	380	950	785
Office utilities and rent	4,117	2,058	4,117	10,292	10,270
Professional fees	226	113	226	565	565
Training	360	180	360	900	-
Bank charges	-	-	-	-	138
Depreciation of tangible fixed assets	662	331	662	1,655	1,418
	<u>6,636</u>	<u>3,318</u>	<u>6,636</u>	<u>16,590</u>	<u>14,499</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	1,655	1,417
	<u>1,655</u>	<u>1,417</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Dressmakers	4	3
Fundraising	1	2
Management and administration	2	1
	<u>7</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	92,174	-	92,174
Charitable activities			
Clothing adaptation	4,288	-	4,288
Investment income	812	-	812
Total	<u>97,274</u>	<u>-</u>	<u>97,274</u>
EXPENDITURE ON			
Raising funds	25,252	-	25,252
Charitable activities			
People with disabilities	21,202	267	21,469
Children	10,603	-	10,603
Older people	20,936	-	20,936
Total	<u>77,993</u>	<u>267</u>	<u>78,260</u>
NET INCOME/(EXPENDITURE)	<u>19,281</u>	<u>(267)</u>	<u>19,014</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	93,321	267	93,588

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	112,602	-	112,602

9. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2021	7,383	3,564	5,939	16,886
Additions	514	-	535	1,049
At 31 March 2022	7,897	3,564	6,474	17,935
DEPRECIATION				
At 1 April 2021	7,383	2,439	3,649	13,471
Charge for year	103	375	1,177	1,655
At 31 March 2022	7,486	2,814	4,826	15,126
NET BOOK VALUE				
At 31 March 2022	411	750	1,648	2,809
At 31 March 2021	-	1,125	2,290	3,415

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade creditors	386	1,259
Social security and other taxes	271	157
	657	1,416

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

11. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	112,602	49,892	(30,755)	131,739
Contingency Reserve	-	-	30,755	30,755
	112,602	49,892	-	162,494
Restricted funds				
Laptops	-	(267)	-	(267)
Location	-	630	-	630
Ashley Family Foundation	-	386	-	386
Doris Field Charitable Trust	-	471	-	471
	-	1,220	-	1,220
TOTAL FUNDS	112,602	51,112	-	163,714

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,192	(75,300)	49,892
Restricted funds			
Laptops	-	(267)	(267)
Location	630	-	630
Garfield Trust	8,500	(8,500)	-
Voluntary Action Swindon	8,135	(8,135)	-
Co-op Mid Counties	250	(250)	-
Ashley Family Foundation	900	(514)	386
Openwork Foundation	7,619	(7,619)	-
Doris Field Charitable Trust	500	(29)	471
	26,534	(25,314)	1,220
TOTAL FUNDS	151,726	(100,614)	51,112

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	93,321	19,281	112,602
Restricted funds			
Laptops	267	(267)	-
TOTAL FUNDS	<u>93,588</u>	<u>19,014</u>	<u>112,602</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	97,274	(77,993)	19,281
Restricted funds			
Laptops	-	(267)	(267)
TOTAL FUNDS	<u>97,274</u>	<u>(78,260)</u>	<u>19,014</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	93,321	69,173	(30,755)	131,739
Contingency Reserve	-	-	30,755	30,755
	<u>93,321</u>	<u>69,173</u>	<u>-</u>	<u>162,494</u>
Restricted funds				
Laptops	267	(534)	-	(267)
Location	-	630	-	630
Ashley Family Foundation	-	386	-	386
Doris Field Charitable Trust	-	471	-	471
	<u>267</u>	<u>953</u>	<u>-</u>	<u>1,220</u>
TOTAL FUNDS	<u>93,588</u>	<u>70,126</u>	<u>-</u>	<u>163,714</u>

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	222,466	(153,293)	69,173
Restricted funds			
Laptops	-	(534)	(534)
Location	630	-	630
Garfield Trust	8,500	(8,500)	-
Voluntary Action Swindon	8,135	(8,135)	-
Co-op Mid Counties	250	(250)	-
Ashley Family Foundation	900	(514)	386
Openwork Foundation	7,619	(7,619)	-
Doris Field Charitable Trust	500	(29)	471
	<u>26,534</u>	<u>(25,581)</u>	<u>953</u>
TOTAL FUNDS	<u>249,000</u>	<u>(178,874)</u>	<u>70,126</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

13. TOTAL FUNDS

Designated Fund
Contingency Reserve
Funds held in reserve to mitigate potential contingencies

Restricted Funds
Ashley Family Foundation
Funds to facilitate servicing of sewing machines

Co-op Mid Counties
Resources to provide sewing classes for MedaiiTrust

Doris Field Charitable Trust
Funds to provide school uniform adaptations for disabled children

Garfield Trust
This fund represents resources provided to fund the manager's salary for six months.

Location
This fund relates to resources donated to cover work carried out in specific geographical locations.

Openwork Foundation
This fund relates to resources donated to provide support for the sewing co-ordinator's salary for six months.

Voluntary Action Swindon
Resources provided to enable the charity to assist with Covid 19 prevention measures.

Dressability

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

14. ALLOCATION OF COSTS

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

15. CAPITALISATION OF TANGIBLE FIXED ASSETS

Fixed assets costing more than £250 are capitalised at cost.

DressabilityDetailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	5,048	64,162
Grants	138,987	26,022
Government grants	-	1,990
	144,035	92,174
Other trading activities		
On-line sales	100	-
Investment income		
Bank interest	103	812
Charitable activities		
Client fees	3,767	1,450
Fundraising	3,721	2,838
	7,488	4,288
Total incoming resources	151,726	97,274
EXPENDITURE		
Raising donations and legacies		
Wages	29,035	23,941
Fundraising costs	-	656
	29,035	24,597
Other trading activities		
Purchases	61	655
Charitable activities		
Wages	46,860	33,981
Servicing and repairs	1,643	422
Sundries	2,015	1,862
Marketing	4,410	2,244
	54,928	38,509
Support costs		
Management		
Insurance	1,358	320
Communications	870	1,003
Postage and stationery	950	785
Office utilities and rent	10,292	10,270
Professional fees	565	565
Carried forward	14,035	12,943

This page does not form part of the statutory financial statements

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
Management		
Brought forward	14,035	12,943
Training	900	-
	14,935	12,943
Finance		
Bank charges	-	138
Depreciation of tangible fixed assets	1,655	1,418
	1,655	1,556
Total resources expended	100,614	78,260
Net income	51,112	19,014

This page does not form part of the statutory financial statements

DRESSABILITY

England & Wales - Charity number 1102083

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2021
for
Dressability

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Contents of the Financial Statements
for the Year Ended 31 March 2021

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Balance Sheet	6
Notes to the Financial Statements	7 to 13
Detailed Statement of Financial Activities	14 to 15

Dressability

Report of the Trustees for the Year Ended 31 March 2021

The Trustees who are also directors of the Charity for the purposes of the Companies Act 2006, present their report with the financial statements of the Charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principle activity of the charitable company continues to be the delivery of a specialist clothing adaptation service for people with physical or learning disabilities and/or mobility impairments, on the basis of promoting independence and wellbeing.

Through recognising that reliance on others in terms of managing clothing can restrict access to choice and opportunity, Dressability aims to enable our clients to see beyond their disabilities, through providing access to clothing discretely adapted to minimise physical difference and accommodate functional or sensory needs.

Public benefit

The Trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the Charity should undertake. The Trustees consider that they have acted in the public benefit and have discharged their responsibilities accordingly.

Volunteers

During the last year our volunteers have been unable to come to our offices although the majority of them have continued to support us by working from home.

Over the summer we were approached by our local Rotary group who advised that the Breast Cancer Unit had a real need for fabric drain bags for women post-surgery. Our volunteers designed and made two batches of fifty bags in fabrics and designs that any lady would be proud to wear.

This year as before our volunteers have engaged with de-branding of garments given to us when local companies cease trading or change their logos. By removing the identifying branding new clothing can be offered to organisations supporting our homeless people.

In collaboration with our local women's refuge our volunteers cut and sewed around one hundred Christmas sacks Which were donated free of charge to local families in need.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In the last financial year, 259 garments were adapted on behalf of 92 clients who were able to access our socially-distanced outside drop off and collection service. We were also able to continue with our postal service which is offered to clients who live further away - whilst advice by telephone or email has still been available to assist people with disabilities and/or dressmakers to pinpoint effective adaptations, discuss methods and source appropriate haberdashery items.

Determined that our plans to extend our reach should not be derailed by the Covid crisis we have had to find new ways of reaching our clients. Aware that the three dimensional character of clothing adaptations can be difficult to capture in a photograph, our dressmakers have been hard at work producing the "Dressability Collection" - a bespoke selection of samples in smart, navy kit bags which can be used by organisations offering support to people with disabilities and/or long term health conditions, to explain and showcase the benefits produced by our specialist work. Each kit contains several examples of easy-fastening ideas and gives people opportunity to try out potential solutions and decide what might work best for their particular circumstances. During the last financial year we have been able to alter and adapt 57 sample garments and have delivered 7 kit bags to local healthcare organisations.

During the first period of lockdown our dressmakers used their talent with needle and thread to help to address the shortage of Personal Protection Equipment. We resisted the opportunity to furlough our staff and focused on producing over 4,500 items of PPE which was distributed to relevant organisations (hospital, hospice, G.P surgeries, health centres, Women's Refuge, Night Shelter, care homes and many more).

We continue to support our core clients who pay a small, heavily subsidised fee (usually between £5.00 and £15.00), our pricing structure remains deliberately flexible to allow the complexity of the work involved/situation of our service users to be reflected in the cost of an adaptation.

We proactively maintain excellent links with other charities and support groups to ensure key communities are aware of our work and during the last year we have connected with three different charities to provide new projects in our local community.

Fundraising activities

Whilst our client fees and the receipt of donations from people and companies with a connection to our service form a key proportion of our income (approximately 10% in the last financial year), we continue to rely primarily on the support of grant making organisations and receive no statutory funding.

As one of only two charities in the UK offering a clothing adaptation service, and based on demand/feedback from service-users indicating the real difference made by our work, our new 5 year business plan sets out our strategy to extend our reach. We intend to achieve this through offering delivery of our service on a clinical basis, allowing people opportunity to access clothing advice and/or a garment drop-off/collection facility whilst using other day care services/support groups. We are delighted to have received confirmation of multi-year National Lottery funding to facilitate this service.

FINANCIAL REVIEW

Principal funding sources

The charity receives funds by way of grantmaking trusts and donations. During the year under review major grant funders of more than £5,000 accounted for around 53% of our income.

Reserves policy

The Trustees continually monitor the level of unrestricted funds held in reserve and intend to maintain reserves at a level which is equivalent to one year's running costs in order to provide financial stability and opportunity to develop Dressability's principal activity in accordance with our Business Plan.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Company is governed by its Memorandum and Articles of Association.

Dressability

Report of the Trustees for the Year Ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Representing the business sector, local community and service-users, the Trustees bring a broad range of skills and outlook to the Charity. New Trustees are recruited on the basis of experience, competence and specialist skills.

Induction and training of new trustees

Training is offered to new trustees from Voluntary Action Swindon, a local charity. Trustees are also made aware of other training opportunities through trustee network and other courses.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04777289 (England and Wales)

Registered Charity number

1102083

Registered office

Bradbury House
Westmead Drive
Swindon
Wiltshire
SN5 7ER

Trustees

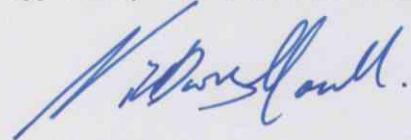
B Fitzgerald
T Swinyard
N Burns-Howell (Chair)
H Bouyamourn (resigned 31.12.20)
P McAuliffe (resigned 18.4.20)
J Sinclair
A Wraight (Vice chair) (appointed 30.6.20)
N Probert-Thompson (appointed 17.10.20)
S Gray (appointed 17.10.20)

Company Secretary

Independent Examiner

Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

Approved by order of the board of trustees on 24 May 2021 and signed on its behalf by:



N Burns-Howell - Trustee

Independent Examiner's Report to the Trustees of
Dressability

Independent examiner's report to the trustees of Dressability ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Vaughan
Chris Vaughan
Accountants
195 Ermin Street
Swindon
Wiltshire
SN3 4NA

24 May 2021

Dressability

Statement of Financial Activities
for the Year Ended 31 March 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		92,174	-	92,174	73,302
Charitable activities					
Clothing adaptation		4,288	-	4,288	10,084
Investment income	2	<u>812</u>	<u>-</u>	<u>812</u>	<u>527</u>
Total		97,274	-	97,274	83,913
EXPENDITURE ON					
Raising funds		25,252	-	25,252	22,084
Charitable activities					
People with disabilities		21,202	267	21,469	23,096
Children		10,603	-	10,603	11,747
Older people		<u>20,936</u>	<u>-</u>	<u>20,936</u>	<u>23,144</u>
Total		<u>77,993</u>	<u>267</u>	<u>78,260</u>	<u>80,071</u>
NET INCOME/(EXPENDITURE)		19,281	(267)	19,014	3,842
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>93,321</u>	<u>267</u>	<u>93,588</u>	<u>89,746</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>112,602</u></u>	<u><u>-</u></u>	<u><u>112,602</u></u>	<u><u>93,588</u></u>

The notes form part of these financial statements

Dressability

Balance Sheet
31 March 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	8	3,414	-	3,414	1,898
CURRENT ASSETS					
Cash at bank and in hand		110,604	-	110,604	92,906
CREDITORS					
Amounts falling due within one year	9	(1,416)	-	(1,416)	(1,216)
NET CURRENT ASSETS		<u>109,188</u>	<u>-</u>	<u>109,188</u>	<u>91,690</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>112,602</u>	<u>-</u>	<u>112,602</u>	<u>93,588</u>
NET ASSETS		<u>112,602</u>	<u>-</u>	<u>112,602</u>	<u>93,588</u>
FUNDS	10				
Unrestricted funds				112,602	93,321
Restricted funds				-	267
TOTAL FUNDS				<u>112,602</u>	<u>93,588</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

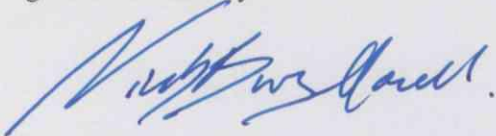
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 May 2021 and were signed on its behalf by:



N Burns-Howell - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

2. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Bank interest	<u>812</u>	<u>527</u>

3. SUPPORT COSTS

	Management	Finance	Totals
	£	£	£
People with disabilities	5,177	889	6,066
Children	2,589	312	2,901
Older people	<u>5,177</u>	<u>355</u>	<u>5,532</u>
	<u>12,943</u>	<u>1,556</u>	<u>14,499</u>

Support costs, included in the above, are as follows:

	People with disabilities	Children	Older people	Total activities	Total activities
	£	£	£	£	£
Insurance	128	64	128	320	2,295
Communications	401	201	401	1,003	868
Postage and stationery	314	157	314	785	496
Office utilities and rent	4,108	2,054	4,108	10,270	9,021
Professional fees	226	113	226	565	995
Training	-	-	-	-	786
Bank charges	55	28	55	138	125
Depreciation of tangible fixed assets	<u>834</u>	<u>284</u>	<u>300</u>	<u>1,418</u>	<u>1,236</u>
	<u>6,066</u>	<u>2,901</u>	<u>5,532</u>	<u>14,499</u>	<u>15,822</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.21	31.3.20
	£	£
Depreciation - owned assets	<u>1,418</u>	<u>1,236</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Dressmakers	3	3
Fundraising	2	2
Management and administration	<u>1</u>	<u>1</u>
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	71,822	1,480	73,302
Charitable activities			
Clothing adaptation	10,084	-	10,084
Investment income	<u>527</u>	<u>-</u>	<u>527</u>
Total	82,433	1,480	83,913
EXPENDITURE ON			
Raising funds	22,084	-	22,084
Charitable activities			
People with disabilities	22,978	118	23,096
Children	10,977	770	11,747
Older people	22,116	1,028	23,144
	<u></u>	<u></u>	<u></u>
Total	78,155	1,916	80,071
	<u></u>	<u></u>	<u></u>
NET INCOME/(EXPENDITURE)	4,278	(436)	3,842
RECONCILIATION OF FUNDS			
Total funds brought forward	89,043	703	89,746
	<u></u>	<u></u>	<u></u>
TOTAL FUNDS CARRIED FORWARD	<u>93,321</u>	<u>267</u>	<u>93,588</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

8. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2020	7,383	3,564	3,005	13,952
Additions	<u>-</u>	<u>-</u>	<u>2,934</u>	<u>2,934</u>
At 31 March 2021	<u>7,383</u>	<u>3,564</u>	<u>5,939</u>	<u>16,886</u>
DEPRECIATION				
At 1 April 2020	7,383	2,064	2,607	12,054
Charge for year	<u>-</u>	<u>375</u>	<u>1,043</u>	<u>1,418</u>
At 31 March 2021	<u>7,383</u>	<u>2,439</u>	<u>3,650</u>	<u>13,472</u>
NET BOOK VALUE				
At 31 March 2021	<u>-</u>	<u>1,125</u>	<u>2,289</u>	<u>3,414</u>
At 31 March 2020	<u>-</u>	<u>1,500</u>	<u>398</u>	<u>1,898</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade creditors	1,259	1,216
Social security and other taxes	<u>157</u>	<u>-</u>
	<u>1,416</u>	<u>1,216</u>

10. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	93,321	19,281	112,602
Restricted funds			
Laptops	267	(267)	-
TOTAL FUNDS	<u>93,588</u>	<u>19,014</u>	<u>112,602</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	97,274	(77,993)	19,281
Restricted funds			
Laptops	-	(267)	(267)
TOTAL FUNDS	<u>97,274</u>	<u>(78,260)</u>	<u>19,014</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	89,043	4,278	93,321
Restricted funds			
Laptops	703	(436)	267
TOTAL FUNDS	<u>89,746</u>	<u>3,842</u>	<u>93,588</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,433	(78,155)	4,278
Restricted funds			
Laptops	-	(436)	(436)
Location	630	(630)	-
Wish Project	850	(850)	-
	1,480	(1,916)	(436)
TOTAL FUNDS	<u>83,913</u>	<u>(80,071)</u>	<u>3,842</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	89,043	23,559	112,602
Restricted funds			
Laptops	703	(703)	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>89,746</u>	<u>22,856</u>	<u>112,602</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	179,707	(156,148)	23,559
Restricted funds			
Laptops	-	(703)	(703)
Location	630	(630)	-
Wish Project	850	(850)	-
	<u>1,480</u>	<u>(2,183)</u>	<u>(703)</u>
TOTAL FUNDS	<u>181,187</u>	<u>(158,331)</u>	<u>22,856</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

12. TOTAL FUNDS

Sewing Machines

This fund represents resources provided to fund the purchase of sewing machines.

Laptops

This fund represents funds provided for the charity to acquire laptop computers.

Location

This fund relates to resources donated to cover work carried out in specific geographical locations.

Service

This fund relates to resources donated to provide specific services to the charity's clients.

Four Acre Fund

Resources provided to assist in funding salaries for the coming year.

Wish Project

Dressability

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

12. TOTAL FUNDS - continued

Fund providing services for children with life limiting conditions.

13. ALLOCATION OF COSTS

Activity	Basis of Allocation
Management	Staff Time
Finance	Staff Time
Other	Staff Time

14. CAPITALISATION OF TANGIBLE FIXED ASSETS

Fixed assets costing more than £250 are capitalised at cost.

Appendix A

Detailed Statement of Financial Activities for the Year Ended 31 March 2021

	2020-21	2019-20
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	61,331	31,338
Government grants	6	6
Investment income		
Bank interest	613	537
Charitable activities		
Grants	1,450	1,832
Endowment	1,812	8,251
	<u>64,196</u>	<u>41,964</u>
Total Income and endowments	64,196	41,964
EXPENDITURE		
Marketing, distribution and legacies		
Wages	22,961	21,531
Leasehold property costs	1,051	51
Other	26,297	22,044
Other trading activities		
Postages	613	
Charitable activities		
Grants	13,861	22,271
Staff costs		
Services and sundries		

Dressability

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
Management		
Finance		
Bank charges	138	125
Depreciation of tangible fixed assets	<u>1,418</u>	<u>1,236</u>
	<u>1,556</u>	<u>1,361</u>
Total resources expended	<u>78,260</u>	<u>80,071</u>
Net income	<u>19,014</u>	<u>3,842</u>