



Trustees' Annual Report for the period

	Period start date	Period end date
From	01 04 2025	To 31 03 2025

Section A Reference and administration details

Charity name	Safe House for Unwanted Animals
Other names charity is known by	SHUA TRUST
Registered charity number (if any)	1101965
Charity's principal address	Hayes House
	Hayes Road
	Sully
Postcode	CF64 5SE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kay Kisby			
2	Paul Atkins			
3	Wendy Atkins			
4	Jenny Rietveld			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by board of trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We network with with other animal charities. We also work, when required, with Social Services, the RSPCA and the Police

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

A sanctuary for our resident domestic and feral cats (which are unsuitable for re-homing) for the rest of their natural lives

Helping to control the feral cat population by neutering and also providing veterinary treatment when required. Helping with the neutering of domestic pets when no other help is available.

Rescue and re-homing stray cats wherever possible.

Education of the public in all matters relating to the keeping of domestic cats

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

SHUA is run completely by volunteers

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have also taken in abandoned or neglect cases and wherever possible have re-homed. Those, who for whatever reason, are not suitable for rehoming remain at our sanctuary for the rest of their lives. Some of our rescues may be very elderly or have an underlying health issue which excludes them from consideration for adoption. We do however occasionally allow these animals to go on long term foster (often to an elderly person who wants companionship but cannot take on the responsibilities of vet bills). We cover all vet bills for the duration of the foster.

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income is from our charity shop. We were chosen as the partner charity with our local Pets at Home store. This enabled to go into store to meet the public and also to raise funds. We have also received a grant from the Pets Foundation to help with veterinary costs. We were also delighted to be selected as one of the two charities nominated by the Mayor of Barry during her term of office. It was an honour, and also brought much needed funds to our charity.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

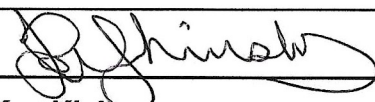
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
Kay Kisby	
CHAIR	
23/09/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Safe House for Unwanted Animals Trust

1101965

Receipts and payments accounts

CC16a

For the period
from

01/04/24

To

31/03/25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacies/Grants	12,663	-	-	12,663	
Donations	30810	-	-	30,810	37,826
Fundraising	7,617	-	-	7,617	8,489
Charity Shop	38,794	-	-	38,794	38,373
Gift Aid repayment	3,424	-	-	3,424	6,794
Other	3,008	-	-	3,008	1,683
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	96,316	-	-	96,316	93,165
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	96,316	-	-	96,316	93,165
A3 Payments					
Vet	19,059	-	-	19,059	31,212
Food	14,419	-	-	14,419	11,809
Litter/cleaning	10,811	-	-	10,811	12,085
Rent/rates/utilities	22,934	-	-	22,934	22,184
Travel	4,843	-	-	4,843	5,238
DIY/maintenance	3,669	-	-	3,669	1,465
Office	1,189	-	-	1,189	1,402
Insurance	1,303	-	-	1,303	1,467
Sundry	1,736	-	-	4,495	4,495
Finance	60	-	-	60	60
Shop	5,435	-	-	16,101	16,101
	-	-	-	-	-
Sub total	85,458	-	-	107,518	107,518
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	85,458	-	-	107,518	107,518
Net of receipts/(payments)	10,858	-	-	14,353	14,353
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	10,858	-	-	14,353	14,353

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

B1 Cash funds

Santander	
Co-operative	
CAF Current	
CAF Gold	

Total cash funds

(agree balances with receipts and payments account(s))

97
15,832
3,251
2,020
21,200

-
-
-
-
-

-
-
-
-
-

Agreement Error

OK

OK

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

B2 Other monetary assets

Details

-
-
-
-
-
-
-

-
-
-
-
-
-
-

-
-
-
-
-
-
-

Details

B3 Investment assets

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-

Details

B4 Assets retained for the charity's own use

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-
-

Details

B5 Liabilities

Fund to which liability relates

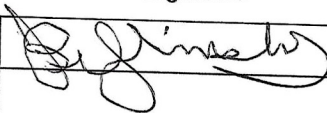
Amount due (optional)

-
-
-
-
-
-

When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

KAY KISBY

Date of approval

21/09/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Safe House for Unwanted Animals

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1101965

Set out on pages

1-2

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23/09/2025

Name:

Lawrence Gwynn

Relevant professional
qualification(s) or body
(if any):

WAREHOUSE MANAGER

Address: 21 Newborough Avenue

Llanishen

Cardiff CF14 5BZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.