



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name Safe House for Unwanted Animals

Other names charity is known by SHUA TRUST

Registered charity number (if any) 1101965

Charity's principal address Hayes House

Hayes Road

Sully

Postcode

CF64 5SE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kay Kisby	CHAIR		
2	Paul Atkins			
3	Wendy Atkins			
4	Jenny Rietveld			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointment by board of trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We network with other animal charities. We also work, when required, with Social Services, the RSPCA and the Police.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

A sanctuary for our resident domestic and feral cats (which are unsuitable for re-homing) for the rest of their natural lives

Helping to control the feral cat population by neutering and also providing veterinary treatment when required. Helping with the neutering of domestic pets when no other help is available.

Rescue and rehoming stray cats wherever possible

Education of the public in all matters relating to the keeping of domestic cats

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

SHUA is run completely by volunteers

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This was quite a difficult year. Our costs have increased dramatically and we have had to work very hard with extra fundraising to enable us to pay our bills. We are fortunate this year to be partnered with our local Pets at Home Store where we are occasionally allowed in store to raise funds.

Amongst the animals rescued this year were two high profile (cruelty) cases. They took a lot of veterinary care and long rehabilitation time but we eventually managed to find perfect new homes for both. It brought us great satisfaction that they have had a second chance in life.

We have also taken in the usual abandoned or neglect cases and wherever possible have re-homed. Those, who for whatever reason, are not eligible for re-homing remain at our sanctuary for the rest of their lives. Some of our rescues may be very elderly or have an underlying health issue which excludes them for consideration for adoption. We do however occasionally allow these animals to go on long term foster (often to an elderly person who wants companionship but cannot take on the responsibilities of vet bills). We cover all vet bills for the duration of the foster.

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income is from our charity shop. We have also increased the number of fundraising events we have attended in order to increase funds

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

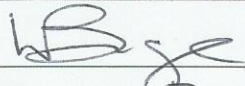
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
LINDA BURGE	
SECRETARY	
8/4/24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Safe House for Unwanted Animals

No (if any)
1101985

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Apr-23		31-Mar-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacies/Grants	-	-	-	-	1,500
Donations	37,826	-	-	37,826	24,413
Fundraising	8,489	-	-	8,489	897
Charity Shop	38,373	-	-	38,373	42,267
Gift Aid Repayments	6,794	-	-	6,794	4,140
Other	1,683	-	-	1,683	2,842
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	93,165	-	-	93,165	76,059
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	93,165	-	-	93,165	76,059
A3 Payments					
Vet	31,212	-	-	31,212	26,835
Food	11,809	-	-	11,809	11,372
Litter/Cleaning	12,085	-	-	12,085	9,429
Rent/Rates/Utilities	22,184	-	-	22,184	20,279
Travel	5,238	-	-	5,238	3,384
DIY/Maintenance	1,465	-	-	1,465	1,556
Office	1,402	-	-	1,402	1,218
Insurance	1,467	-	-	1,467	1,560
Sundry	4,495	-	-	4,495	675
Finance	60	-	-	60	72
Shop	16,101	-	-	16,101	9,756
	-	-	-	-	-
Sub total	107,518	-	-	107,518	86,136
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	107,518	-	-	107,518	86,136
Net of receipts/(payments)	- 14,353	-	-	- 14,353	- 10,077
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 14,353	-	-	- 14,353	- 10,077

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Santander	40	-	-
	Co-operative	7,349		
	CAF current	2,951	-	-
	CAF Gold	2	-	-
	Total cash funds	10,342	-	-

(agree balances with receipts and payments account(s))

Agreement Error

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	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

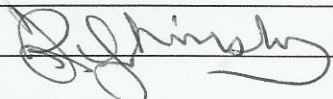
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



KAY KIBBY

5/4/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Safe House for Unwanted Animals

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1101965

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6 | 4 | 24

Name:

LAWRENCE DOUGLAS GWYNN

Relevant professional
qualification(s) or body

(if any):

Address:

21 NEWBOROUGH AVENUE
LLANISHEN
CARDIFF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.