



Trustees' Annual Report for the period

	Period start date		Period end date
From	01 04 2021	To	31 03 2022

Section A

Reference and administration details

Charity name Safe House for Unwanted Animals

Other names charity is known by SHUA TRUST

Registered charity number (if any) 1101965

Charity's principal address Hayes House

Hayes Road

Sully

Postcode

CF64 5SE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kay Kisby	Chair		
2	Paul Atkins			
3	Wendy Atkins			
4	Jenny Rietveld			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by board of trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We network with other animal charities. We also work, when required, with Social Services, the RSPCA and the Police where cases require our assistance with clients' animals

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

A sanctuary for our resident domestic and feral cats (which are unsuitable for re-homing) for the rest of their natural lives.

Helping to control the feral cat population by neutering and also providing veterinary treatment when required. Helping with the neutering of domestic pets when no other help is available.

Education of the public in all matters relating to the keeping of domestic cats.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Shua is run completely by volunteers

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main
achievements of the charity
during the year**

Despite the ongoing difficulties with Covid we continued to operate throughout the year.

We made adjustments to our shop, introducing a one way system so that people could move more freely and safely, mindful of keeping distances from each other.

We continued to enable people to view our animals online rather than visit our sanctuary to meet our potential adoptees. We were able to re-home more animals this way rather than the conventional way

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main sources of funding are our charity shop and donations from our loyal supporters. This year we received legacies, for which we were very grateful.

One of our supporters undertook a skydive to raise extra funds for us. Very courageous lady.

Section F

Other optional information

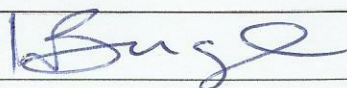
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

LINDA BURGE

Position (eg Secretary, Chair, etc)

SECRETARY

Date

05/04/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Safe House for Unwanted Animals

On accounts for the year
ended

31 March 2022

Charity no
(if any)

1101965

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*

Signed:

Date:

4 November 2023

Name:

LAURENCE DOUGLAS GWYNN

Relevant professional
qualification(s) or body

(if any):

--

Address:

21 NEWBOROUGH AVENUE

LLANISHEN

CARDIFF CF14 5BZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
SHUA TRUST

No (if any)
1101965

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2021		31/03/222

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Legacies/grants	8,500	-	-	8,500	20,000
Donations	20,020	-	-	20,020	14,833
Fundraising	1,080	-	-	1,080	-
Charity Shop	32,716	-	-	32,716	11,644
Gift Aid Repayments	4,915	-	-	4,915	4,667
Other	1,632	-	-	1,632	7,109
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	68,863	-	-	68,863	58,253
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,863	-	-	68,863	58,253
A3 Payments					
Vet Bills	14,876	-	-	14,876	11,509
Food	6,983	-	-	6,983	5,101
Cleaning, litter, waste disposal	9,439	-	-	9,439	7,910
Rent, rates, utilities	7,800	-	-	7,800	16,372
Travel	2,470	-	-	2,470	2,418
DIY/Maintenance	3,609	-	-	3,609	1,582
Office costs	515	-	-	515	1,305
Insurance	1,202	-	-	1,202	779
Sundry	675	-	-	675	645
Finance	111	-	-	111	69
Shop	7,073	-	-	7,073	-
Sub total	54,753	-	-	54,753	47,690
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	54,753	-	-	54,753	47,690
Net of receipts/(payments)	14,110	-	-	14,110	10,563
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	14,110	-	-	14,110	10,563

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Santander	1,088	-	-
	Co-op	12,707	-	-
	CAF Gold	18,170	-	-
	CAF current	2,707	-	-
	Total cash funds	34,672	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

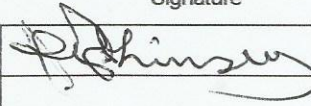
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KAY PATRICIA KISBY	4/4/23