



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st October 2024 **Period start date**
To: 30th September 2025 **Period end date**

Charity name: **SalGO Assist**

Charity registration number: **1101811**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To support the charitable work of the 'Salem Gospel Outreach in Education & Rural Care Organisation' in Andhra Pradesh, S. India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Maintain two Children's Homes, one for boys and one for girls; provide educational grants to poor students; support for widows; support for HIV/Aids families; support for poor families; support for elderly men; support for 6 teachers; respond to emergencies.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers help with fundraising events alongside the trustees
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	All projects – two Children's Homes, support for widow's, poor families' support enabling the children to remain in school, educational grants to poor students, help for HIV/Aid+ families, and teacher's salaries in two Tuition Centres - have been maintained. We have continued to support the children in the two Homes. We have paid for the education costs of the unsponsored boys and girls within the Home. They are going to school now with enthusiasm instead of begging on the streets. We have sent money for 12 more permanent mosquito window screens to protect the children in both Homes from Mosquito borne diseases. More are required for the Girls Home. Money has been given by individuals specifically to help buy land for an old people's Home. Two donations, received via CAFA, were used towards the Education Program. Several very poor students were able to continue with their further education as a result.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We received two large company donations from the Perforce Foundation during the year, via CAFA. As the previous project (Appikatla Roofs) has stalled, we were able to use the money towards the Education Program instead, which was a huge benefit to our overall balance. We were able to attend an additional fundraising event. The use of a credit card machine has helped bring in extra money at events.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	SalGO Assist reserves are sufficient to enable the Children's Homes to continue for 6 months and their Education to continue for 3 months, to enable the beneficiaries time to make alternative arrangements, should problems arise.
Amount of reserves held	Para 1.22	Children's Homes £6000 & Education £3000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The ability to raise sufficient funds to meet project needs continues to be a concern as does the age of both trustees and supporters.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Sponsorship of children in care and widows are fully funded by regular income whereas other projects are only partially funded. The partially funded projects are supplemented by our fundraising events and appeals during the year. These include stalls with tombola's & tabletop sales, etc. Gift Aid received from sponsorship and donations is collected twice a year. New requests and projects are advertised to our supporters and are supported if donations are forthcoming.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Maintaining enough funds to support projects without additional fundraising events or donations going forward will be difficult. Supporters as they get older may not be as able or willing to continue donating.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By election at AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The trustees are slowly developing new policies and updating existing ones throughout the year.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Donation matching with Cisco is now administrated by Benevity. Donations from the Perforce Foundation have come in via CAFA.
Other		

Reference and Administrative details

Charity name	SalGO Assist
Other name the charity uses	
Registered charity number	1101811
Charity's principal address	33, King Street Lane, Winnersh, Wokingham, Berks, RG41 5AX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Denise Wardale	Chairman		
2	Nicola Rose	Treasurer	Appointed 11.12.2024	
3	Peter Langdown		Stepped down officially as treasurer at AGM 6.11.24 but continued until new treasurer appointed.	
4	Alan Hall	Secretary		
5	Clifford Smith			
6	Anne Warner			
7	Sue Barrett			
8	Debbie Brunt			
9				
10				
11				
12				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Denise Wardale	
Position (eg Secretary, Chair, etc)	Chair	
Date	21.06.26	

SALGO ASSIST

Balance Sheet - 30th September 2025

Current Assets	Sep-25	Sep-24
Barclays Bank Community Account	<u>28,310</u>	
Total Net Assets	<u><u>28,310</u></u>	<u><u>23,448</u></u>
 Capital & Reserves		
Reserves B/F	23,448	
Surplus for the Year	<u>4,862</u>	
	28,310	
TOTAL Capital & Reserves	<u><u>28,310</u></u>	<u><u>23,448</u></u>

SALGO ASSIST
Income and Expenditure Account
For the Year to 30th September 2025

		Current Year		Prior Year	
		1st Oct 24 - 30 Sep 25		1st Oct 23 - 30 Sep 24	
		£	£	£	£
INCOME					
	Restricted				
	Note				
	Education Children's Home	1	2,249	6,422	
	Education (SUtAE/FSP/HIV)	1	2,043		
	Katchem Old Men's Home		420	420	
	Family Support Project		780	780	
	CAFA Appikatlá	2	1,626	0	
	Medical Assist		0	0	
	Orphanage Children		11,133	10,184	
	Staff Salaries		150	150	
	Teachers Salaries		150	150	
	Widows/Children		492	494	
	Other Restricted	3	4,007	930	
	Emergencies		0	954	
			23,050	20,484	
	Unrestricted				
	Unrestricted Fund		4,526	3,895	
	Tax refund		5,103	4,119	
	Suspense		0	0	
			9,628	8,014	
			£ 32,678	£ 28,497	
EXPENDITURE					
	Restricted				
	Education Children's Home	1	-3,526	-7,162	
	Education (SUtAE/FSP/HIV)	1	-3,505	0	
	Katchem Old Men's Home		-420	-420	
	Family Support Project		-2,345	-2,510	
	CAFA Appikatlá		0	-595	
	Medical Assist		-400	-428	
	Orphanage Children		-10,266	-10,249	
	Staff Salaries		-763	-817	
	Teachers Salaries		-1,461	-1,565	
	Widows/Children		-432	-462	
	Other Restricted	3	-4,468	-1,268	
	Emergencies			-1,000	
			-27,586	-26,476	
	Non-transfer Items				
	Rounding				
	Bank Charges	4	-62	13	
	Overheads (insurance)	5	-169	-84	
			-231	-71	
	Total Expenditure		-£ 27,817	-£ 26,547	
	Surplus for the year		£ 4,862	£ 1,950	

SALGO ASSIST

Notes to the Accounts for the year ending 30th September 2025

1. During this financial year, the trustees made a decision to split the Education Income and Expenditure between Children's Home and SUTAE/FSP/HIV. We have no historical split for the prior year
2. CAFA Appikarla funding was secured but the project closed due to a change of circumstances. We are hoping to divert these funds elsewhere in the coming year.
3. Other restricted Funding received includes money for Land Purchase and Window Guards and TV/Computer Equipment
4. Bank charges for prior year includes a credit for a bank error
5. Overheads are for our insurance policy which is paid monthly

Balance Sheet represented by:

	Current Year 30th Sept 2025	Note	Prior Year 30th Sept 2024
Restricted			
Education Children's Home	583	1	-1,176
Education (SUTAE/FSP/HIV)	-1,462	1	0
Katchem Old Men's Home	35		35
Family Support Project	-1,890		-2,325
CAFA Appikarla	1,631	2	5
Medical Assist	-400		-1,114
Orphanage Children	4,233		3,367
Staff Salaries	-613		-1,532
Teachers Salaries	-2,315		-2,442
Widows/Children	842		782
Other Restricted	-461	3	-812
Orphanage Reserve	6,000		6,000
Education Reserve	3,000		3,000
Emergencies	0		-46
	9,184		3,742
Unrestricted			
Unrestricted fund	14,593		15,658
Tax Refund	4,811		4,119
Bank charges	-62	4	13
Overheads	-169	5	-84
Suspense	0		0
	19,173		19,706
	28,310		23,448
Balance per Bank Statement	28,310		23,448

Accountants statement

In connection with my examination no matter has come to my attention which gives me reasonable cause to believe that the requirements:

To keep accounting records in accordance with the relevant sections of the 211 Act & To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have been met.

signed

John Penney

Date 31/10/25

I declare in my capacity of charity trustee that:

1. the trustees have approved the report above; and
2. have authorised me to sign on their behalf.

N Rose
Treasurer

N Rose

Date 31/10/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

SalGO Assist

On accounts for the year
ended

30th September 2025

Charity no
(if any)

1101811

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2025

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31st Oct. 2025

Name:

John Penny

Relevant professional
qualification(s) or body
(if any):

FCA C retired

Address:

Pantile Cottage, Broadwater Lane, Whistley Green
Reading
RG10 0BQ.