



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st October 2023** Period start date
To **30th September 2024** Period end date

Charity name: SalGO Assist

Charity registration number: 1101811

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To support the charitable work of Salem Gospel Outreach in Education & Rural Care Organisation in Andhra Pradesh, S. India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Maintain two Children's Homes, one for boys and one for girls; provide educational grants to poor students; support for widows; support for HIV/Aids families; support for poor families; support for elderly men; support for 6 teachers; respond to emergencies.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers help with fundraising events alongside the trustees.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	All projects – two Children's Homes, support for widow's, poor families' support enabling the children to remain in school, educational grants to poor students, help for HIV/Aid+ families, and teacher's salaries in two Tuition Centres - have been maintained. We have continued to support the children in the two Homes. We have paid for the education costs of three unsponsored boys within the Home and those of two girls waiting to join the Girls Home. £1000 Emergency Aid was sent following the Michaung Cyclone, to feed families who had lost their homes and were unable to work. We have sent money for 7 permanent mosquito window screens to protect the children from Mosquito borne diseases. Money was also raised to upgrade the computer and provide a TV for the Boys Home.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We started the year bolstered by substantial donations from companies, and fundraising efforts from individuals. This enabled us to meet all our commitments and support <i>all</i> the students requesting help with their educational fees. Costs have gone up in India, so money sent per child was increased. The children's sponsors were asked to increase their giving if they were able, to cover the additional amounts we are sending.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	SalGO Assist reserves are sufficient to enable the Children's Homes to continue for 6 months and their Education to continue for 3 months, to enable the beneficiaries time to make alternative arrangements, should problems arise.
Amount of reserves held	Para 1.22	Children's Homes £6000 & Education £3000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The ability to raise sufficient funds to meet project needs continues to be a concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Sponsorship of children in care and widows are fully funded by regular income whereas other projects are partially funded. The partially funded projects are supplemented by our events and appeals during the year. These include stalls with tombola's & tabletop sales, etc. Less income was generated from these this year. Gift Aid received from sponsorship and donations is collected twice a year.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Maintaining enough funds to support projects without additional fundraising events or donations going forward will be difficult.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By election at AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The trustees are developing new policies and updating existing ones throughout the year.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Donation matching with Cisco is now administrated by Benevity. Donations from other companies have come in via CAFA.
Other		

Reference and Administrative details

Charity name	SalGO Assist
Other name the charity uses	
Registered charity number	1101811
Charity's principal address	33, King Street Lane, Winnersh, Wokingham, Berks, RG41 5AX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Denise Wardale	Chairman		
2	Peter Langdown	Treasurer		
3	Alan Hall	Secretary		
4	Clifford Smith			
5	Anne Warner			
6	Sue Barrett			
7	Debbie Brunt			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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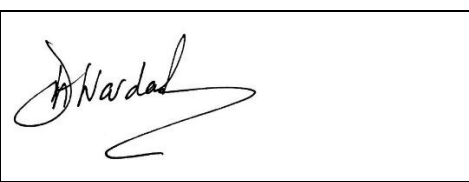
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Denise Wardale	
Position (eg Secretary, Chair, etc)	Chair	
Date	21.06.2025	

SALGO ASSIST

Balance Sheet - 30th September 2024

Sep-23

Current Assets		
Barclays Bank Community Account	<u>23,448</u>	-
Total Net Assets	<u>23,448</u>	<u>21,498</u>
Capital & Resreves		
Reserves B/F	21,498	
Surplus for Year	<u>1,950</u>	-
	<u>23,448</u>	<u>21,498</u>
Total Capital & Reserves	<u>23,448</u>	<u>21,498</u>

SALGO ASSIST

Income & Expenditure Account For the Year to 30th September 2024

				2023	
INCOME		£	£	£	£
Restricted					
Education	Note 3	6,422		5,170	
Katchem Old Men's Home		420		420	
Family Support Pro.	Note 4	780		2,255	
C.A.F.A. Appikarla	Note 3	0		1,111	
Medical Assist		0		0	
Orphanage Children		10,184		10,278	
Staff salaries	Note 1 & 4	150		150	
Teachers Salaries		150		2,150	
Widows with Children		494		479	
Other Restricted	Note 2 & 4	930		2,878	
Emergencies		954		0	
		20,483		24,891	
Unrestricted					
Unrestricted Fund		3,895		8,074	
Income Tax refunds		4,119		4,217	
Suspense		0		0	
		8,014		12,290	
Total Income			£ 28,496		£ 37,182
EXPENDITURE					
Restricted					
Education		-7,162		-5,605	
Katchem Old Men's Home		-420		-420	
Family Support Pro.		-2,510		-2,597	
Medical Assist		-428		-443	
Orphanage Children		-10,249		-10,336	
C.A.F.A. Appikarla	Note 3	-595		-1,223.00	
Staff salaries	Note 1	-817		-905	
Teachers Salaries		-1,565		-1,617	
Widows with Children		-462		-477	
Other Restricted	Note 2	-1,268		-2,775	
Emergencies		-1,000		0	
		-26,476		-26,398	
Non-transfer items					
Rounding		0		0	
Bank overpaid charges	Note 5	13		-120	
Overheads (Insurance, printing)	Note 6	-84		-165	
		-71		-285	
Total Expenditure			-£ 26,547		-£ 26,683
Surplus for the Year			£ 1,950		£ 10,499

SALGO ASSIST

Notes to the Accounts:

- 1 - Orphanage Staffing, including Councillng.
- 2 - Orphanage repairs taken from Other Restricted e.g. Toilet block.
- 3 - International receipts from CAFA changed in September '23 to Benevity and the funds, at Sponsors request, now support Education and not the Appikatlá Project.
- 4 - There were no large " One Off " contributions in 2023/24
- 5 - There was a Bank Error so a credit in compensation has led to this being Positive.
- 6 - Insurance payments are now paid monthly, hence reduced amount this year:

Restricted	£	£
Education	-1,176	-435
Katchem Old Men's Home	35	35
Family Support Pro.	-2,325	-2,595
C.A.F.A. Appikatlá	5 Note 3	600
Medical Assist	-1,114	-2,686
Orphanage Children	3,367	3,432
Staff salaries	-1,532	-2,865
Teachers Salaries	-2,442	-6,027
Widows with Children	782	750
Other Restricted	-812	-474
Orphanage & Fostering Reserve	6,000	6,000
Education Reserve	3,000	3,000
Emergencies	-46	0
	<u>£ 3,742</u>	<u>-£ 1,265</u>
Unrestricted		
Unrestricted Fund	15,658	18,831
Bank Charges	13 Note 5	-120
Overheads	-84 Note 6	-165
Suspense	0	0
Tax refund	4,119	4,217
	<u>19,706</u>	<u>22,763</u>
Bank Balance	<u><u>£ 23,448</u></u>	<u><u>£ 21,498</u></u>

Accountants statement

In connection with my examination no matter has come to my attention which gives me reasonable cause to believe that the requirements:

To keep accounting records in accordance with the relevant sections of the 211 Act & To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have been met.

signed



John Penney

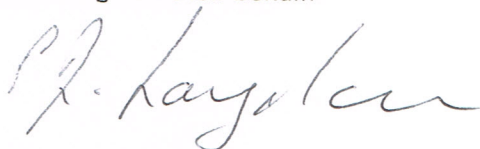
Date

26th Oct 2024.

I declare in my capacity of charity trustee that:

1. the trustees have approved the report above; and
2. have authorised me to sign on their behalf.

P Langdown
Treasurer



Date

26 Oct. 24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
SalGO Assist

**On accounts for the year
ended**

30th September 2024

**Charity no
(if any)**

1101811

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2024.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

Accountants statement

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Date

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