

FRIENDS OF ASCHIANA UK

2021 Trustee Report

WINTER AID

This year, Friends of Aschiana UK has once again been able to help Aschiana with a donation of £10,000 to provide food, blankets and Covid protection materials to 200 more families, that is nearly 1,000 vulnerable adults and children protected against the sub-zero temperatures in the three months of winter in Afghanistan. The distribution took place on January 14th 2021, at Husain Khail IDP camp in Kabul province in the presence of Hashmatullah Hayat, Projects Supervisor of Aschiana; social workers; Elders of the IDP camp and other Aschiana supporting staff members.

IDP CAMP SCHOOLS

In response to Aschiana's specific request to us, we embarked on a fundraising campaign to help to fund the re-opening of 5 of its schools in the IDP camps, which were closed by the pandemic and remained closed because of the lack of funding caused by the ongoing effects of the pandemic. The budget per school to reopen and run for one year is as follows:

1 Teacher 12 months @ 175	2,100.00
1 *Social worker 3 months @ 250	750.00
Stationery 12 months @ 20	240.00
Heating classrooms 3 months @ 100	300.00
Teaching materials one-off	74.00
Masks, sanitization	336.00
materials 12 months @ 28	
Hot meal a day 12 months @350	4,200.00
TOTAL	£8,000.00

(9,450 Euros, as our transfers are currently made in Euros)

On March 25, 2021 we sent 9,450 Euros to reopen the first school in Pul-e Shina IDP camp.

LINDA NORRGROVE FOUNDATION

11th February, I submitted an application to the Linda Norgrove Foundation for the funds to reopen a school. They sent their Programme Directors in Kabul, Frishta Matin and Farzana Matin to a meeting with Hashmatullah at Aschiana, who also took them to Arzan Qemat 52 IDP camp school. They gave the project their full approval and we subsequently received £8,000 from the foundation.

2nd April, we sent a further 9,450 Euros to Aschiana and the school at Arzan Qemat IDP camp is now up and running.

Both the schools at Pul-e Shina and Arzan Qemat IDP camps are running basic education classes. Each has two shifts morning and afternoon, for girls and boys. The classes are from 8:00 to 12:00 and the second shift is from 1:00 to 4:00 pm. Each shift has 30 students, 60 in each location. Currently, 120 children have entered education for the first time. The programme involves educating the children up to the level of the state-run schools and transferring them to those, giving room for a new group of children to enter the IDP school.

FUNDRAISING

Involving schools is an excellent way of raising awareness and funds for Aschiana's children and we now have two UK schools interested in working with us.

We have also gathered 2 groups of children, one at Aschiana and one at a UK school, to start a communication between the 2 pupils of the schools which we hope will be an ongoing activity.

LEGACY GIVING – WILLS

Since we advertised our charity to receive legacy donations, two supporters have contacted us to confirm they have now included us in their wills: Dr David Faber and Elizabeth Bell.

GIVE AS YOU LIVE & AMAZON SMILE

We have signed up to both. Shopping online and physically with store cards, can now bring us donations directly to our bank account. But we must keep spreading the word for supporters to name Friends of Aschiana UK as their chosen charity.

WEBSITE

Continues to serve us well, with its clear and easy way for people to donate to us via Virgin Money Giving and also to promote and describe current projects and campaigns. As always, Miles Essex has been hugely supportive in getting our latest news on the site the minute I send him the written-up articles and photos.

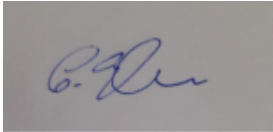
COLLABORATION

BAAG

Thanks to BAAG, we receive all the latest information regarding civil society in Afghanistan and the political and security situation. They are also extremely helpful when we have queries regarding issues faced by us as a charity. I strongly recommend we continue our membership going forward.

THE USA ASCHIANA FOUNDATION

We maintain a close and friendly collaboration with the President, Sanya Younossi, and former President Mary Jo Myers. The past year has been extremely difficult in terms of fundraising as the online version of their annual gala fundraiser had to be postponed several times and we congratulate them on a successful event in May 2021. We shall be liaising with them on the video footage they have offered to share with us, which Lyse has already obtained a copy of.

A rectangular box containing a handwritten signature in blue ink. The signature appears to be 'C. Mylon'.

Caroline Mylon
Chair of Trustees
2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
FRIENDS OF ASCHIANA (UK) 1101761

Receipts and payments accounts

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For the period from	Period start date 01/12/2020	To	Period end date 30/11/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and grants	37,702	-	-	37,702	11,198
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,702	-	-	37,702	11,198
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,702	-	-	37,702	11,198
A3 Payments					
Payments to Aschiana	38,728	-	-	38,728	89,816
Bank charges	100	-	-	100	25
Subscriptions	132	-	-	132	132
Other	-	-	-	-	47
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,960	-	-	38,960	90,020
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,960	-	-	38,960	90,020
Net of receipts/(payments)	- 1,258	-	-	- 1,258	- 78,822
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	62,092	-	-	62,092	140,914
Cash funds this year end	60,834	-	-	60,834	62,092

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	60,834	-	-
		-	-	-
		-	-	-
	Total cash funds	60,834	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Julian Davies</i>	Julian Davies	30/09/2022	

Independent Examiner's Report to the trustees of Friends of Aschiana (UK)

I report to the trustees on my examination of the accounts of Friends of Aschiana (UK) ("the Charity") for the year ended 30 November 2021.

Responsibilities and basis of report

As trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Elaine Fisher FCA
78 Brocket Road
Welwyn Garden City
Herts AL8 7TU

30 September 2022