

Trustees' Annual Report

For the period

From (start date)

0 1 0 4 2 4

to end date

3 1 0 3 2 5

Section A

Reference and administration details

Charity name

1st Newmarket Scout Group

Other names the charity is known by

Registered charity number (if any)

1 1 0 6 9 3

HQ registration number

Charity's principal address

Newmarket District Scout Centre

Cardigan Street

Newmarket

Postcode

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Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Andy Lea	Treasurer	
2	Christopher Balmer	Chair	
3	Jun Thompson	Group Scout Leader	
4	Sylvia Kingham	Parent Trustee	
5	Daniel Hardiman-McCartney	Secretariat	
6			
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15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for:

a) the induction and training of trustees; b) trustee consideration of major risks and the systems and procedures to manage them

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 3 Trustees (including an Ex Officio Trustee) and meets every 3 months.

Members of the Trustee Board complete 'Being a Scouts Trustee' learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Section B	Structure, governance and management (continued)
	<p>The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.</p> <p>Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p> <p>Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p>

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Section C		Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>	
Summary of the main activities in relation to these objects	<p>Weekly beaver, cub and scout meetings. Regular camps and other activities</p>	
Additional details of the objectives and activities (optional information but encouraged as best practice)		
<p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grantmaking; • contribution made by volunteers; • policy on investments. 		
Public benefit statement	<p>The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p>	
Section D		Achievements and performance
Summary of the main achievements of the charity during the year		

Support for over 35 children across Beavers - Scouts. Camp in Kandestag (Switzerland) including significant fund raising activities to finance the trip.

Section E	Financial Review
Brief statement of the charity's policy on reserves	<p>Reserves Policy</p> <p>The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that whilst not essential the group should look to hold a minimum of £5,000.</p> <p>The Group held reserves of approximately £40,000 against this at year end. This is above the level required for operating expenses but is expected as there were significant funds to pay out for the Kandestag camp.</p>
Quantify and explain any designations	
Details of any funds materially in deficit (circumstances plus steps to eliminate)	
Further financial review details (optional information)	
<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives; 	<p>The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.</p> <p>The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.</p>

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Section F	Other Optional Information
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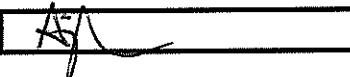

Plans for future periods (details of any significant activities planned to achieve them)

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Section G	Declaration
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The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDY LEA	JUN THOMPSON
Position (eg Secretary, Chair)	TREASURER	GROUP SCOUT LEADER
Date	28/11/26	

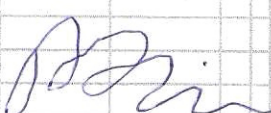
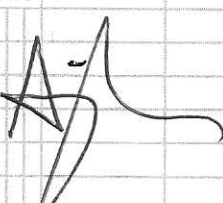
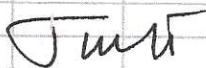
1st Newmarket Scout Group

**Statement of Income and Expenditure for the Year Ended
31st March 2025**

Income 2025	£	Income 2024	£
Subscriptions	5,450.19	Subscriptions	5,776.56
Group membership fees	4,745.00	Group membership fees	-
Camps	5,599.48	Camps	3,878.31
Kandestag	28,515.37	Kandestag	5,170.03
Neckers, woggles and books	42.03	Neckers, woggles and books	64.33
Events	255.13	Events	582.65
Donations	0.00	Donations	269.95
Gift Aid	2,307.73	Gift Aid	-
Interest on High income acc	250.29		104.57
TOTAL	47,165.22	TOTAL	15,846.40

Expenditure 2025		Expenditure 2024	
Events and activities	2,742.55	Events and activities	1,404.16
Rent	0.00	Rent	825.00
District membership fee	6,540.00	District membership fee	-
Training	1,298.06	Training	-
Camps	4,137.94	Camps	6,389.85
Kandestag	12,082.59		1,208.84
Neckers, badges and woggles	407.50	Neckers, badges and woggles	427.85
Insurance	197.12	Insurance	195.20
Equipment	342.96	Equipment	697.39
Administration	134.90	Administration	34.50
Uniforms	52.00	Uniforms	-
Donations	0.00	Donations	-
TOTAL	27,935.62	TOTAL	11,182.79

Financial Position 31st March 2025		Financial Position 31st March 2024	
Balance at 1st April 2024	21,279.34	Balance at 1st April 2022	16615.73
less 2025 accruals	0.00	less 2023 accruals	0
Income	47,165.22	Income	15846.4
	68,444.56		32462.13
Expenditure	27,935.62	Expenditure	11182.79
31st March 2025	40,508.94	31st March 2023	21,279.34
Represented by		Represented by	
Bank balance 31 March 2025	30,154.08	Bank balance 31 March 2023	11174.77
High income acct balance	10,354.86		10104.57
less unrepresented cheques	0.00	less unrepresented cheques	0
	40,508.94		21,279.34

	Check	0.00		0
<u>Assets held by the group</u>		2025	<u>Assets held by the group</u>	
				2024
Equipment		3,250.61	Equipment	3,634.56
Trophies		1,500.00	Trophies	1,500.00
Badges		100.00	Badges	100.00
Independent Examiners Report				
Having examined the prepared accounts for 1st Newmarket Scout Group with the following documents supplied:				
	Income and expenditure ledger			
	Invoices and receipts			
	Bank statements			
	Cheque books and paying in books			
I confirm that the enclosed is a fair representation of the groups financial position for the year 1st April 2024 to 31st March 2025				
Signed (Examiner)		Signed (Treasurer)		
Name	Julian Baines	A Lea		
Address	81 Winstree Road Stanway Colchester CO3 0QF	38 Swaffham Road Burwell Cambs CB25 0AN		
Date	22/5/25	Date	21/5/25	
Signed (Chairman)				
Name	Jun Thompson			
Address	23 LONGMEADON LOPE CAMBS CB25 9HA			
Date	22/5/2025			

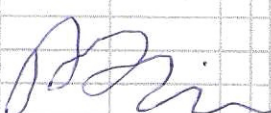
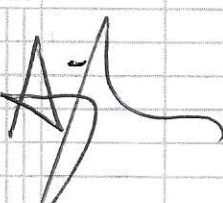
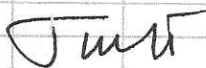
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