

REGISTERED COMPANY NUMBER: 04976143 (England and Wales)
REGISTERED CHARITY NUMBER: 1101648

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st December 2024
for
The Newland Christian Trust**

Dymond Accountants
Office F1,
Beverley Enterprise Centre
Beck View Road
Beverley
East Yorkshire
HU17 0JT

The Newland Christian Trust
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for the Year Ended 31st December 2024

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The Newland Christian Trust
Report of the Trustees
for the Year Ended 31st December 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Activities, achievements and public benefit

The activity of the Charity is determined by its Articles of Association. These were last revised in 2020 in preparation for the departure of 'the Church' from the Church of England and its establishment as a network of three Anglican churches in Hull, two of which are affiliated to the Anglican Mission in England (AMiE). It is anticipated that the third church will become a member of AMiE later in 2024. The revised Articles of Association state that 'the Church's objects are the advancement of the Christian religion in accordance with the Statement of Faith'. The Statement of Faith is based on the Global Anglican Future Conference (GAFCON) Jerusalem Declaration of 2008 (<https://www.gafcon.org/about/jerusalem-declaration>). During 2024, some of the key activities have been to continue to establish the structures, policies, processes, and ways of working in the network of churches.

During the year under review, the Charity has fulfilled its objectives in a number of ways in order to carry out its aims for the public benefit. It has continued its work with children, students, younger adults and seniors of all ages and backgrounds. Growth has been seen in all these different ministry areas, across all three churches in the network. There is also a thriving ministry amongst internationals including those from a Muslim background. There has been consolidation of the compassion ministry which, amongst other things, distributes food and financial gifts/loans to those in need. All the activities of the Charity are open to anyone who wishes to participate and are aimed at improving their spiritual and social welfare. In order to undertake all this work, the Charity provides the financial support for the employment of men and women, who lead work in these areas across the three churches. The Charity also relies on its volunteers who contribute their time, skills, experience as well as financially.

The activity of the Charity takes place within the surrounding communities where strong links and relationships – both within and without the churches – are well established. Two of the network churches hold Sunday services in local schools. The third service is held in a small church in the midst of a housing estate, with significant social deprivation. Mid-week activities take place in the Christ Church Centre (548-552 Beverley Road, Hull) and other local community venues. The provision of the Christ Church Centre is one of the primary ways in which the Charity undertakes its activities and provides support. The renovation of this building was completed in February 2020 and is for the use of groups from across the network of churches. All the facilities are of an exceptionally high standard and enable us to support the Charity's aims. The Centre has access and facilities for users with disabilities. The Centre also provides desk and computing facilities for staff.

The Charity also supports a number of 'mission partners' both at home and overseas, for the advancement of the Church's objects. In October 2024 a team from across the network of churches visited a mission partner in Cape Town, South Africa, to support in person the work of this mission partner.

Support of staff and activities

The Charity is primarily funded by the donations of Church members with some support from other charitable trusts for particular projects, which together enable employment of staff to work with families, children, students and adults of all ages. Financial support has also been given to provide for technical and IT systems that are required in support of all the above activities. The staff, volunteers and two part-time cleaners supervise the day-to-day organisation and maintenance of The Newland Christian Centre.

Grantmaking

Grant making policy

The Board of Directors, whenever possible, consider favourably the providing of grants to those individuals engaged in the ministry work across the network of churches in Hull and also to provide financial support to mission partners in both home and overseas mission fields. A Family Fund, established during 2020, provides financial gifts or loans to those in significant financial need.

The Charity has received donations where requests have been made for support of specific activities. The Trustees have been able to respond positively to these requests.

Note that approval has been granted by the Charity Commission for a minority of Board Members to be salaried. This reflects the role and responsibilities of Church Ministers.

STRATEGIC REPORT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Newland Christian Trust
Report of the Trustees
for the Year Ended 31st December 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04976143 (England and Wales)

Registered Charity number

1101648

Registered office

552 Beverley Road
Hull
HU6 7LG

Trustees

Rev P Birnie Minister Of Religion
Dr M Buzza University Lecturer (resigned 1.9.2024)
Rev S Mckay Minister Of Religion
T J Mitchell
A C Overvoorde (resigned 1.9.2024)
G Shaw Acting Head Of School (resigned 1.9.2024)
V J Whitton Retired
M K Wong Retired
R Tearle
Reverend A Johnston (appointed 1.9.2024)
T Benstead (appointed 13.5.2024)
J Belham (appointed 11.11.2024)
G J Cresswell (appointed 13.5.2024)

Independent Examiner

Rebecca Dymond
Dymond Accountants
Office F1,
Beverley Enterprise Centre
Beck View Road
Beverley
East Yorkshire
HU17 0JT

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on
23 September '25 and signed on the board's behalf by:


.....
Rev S Mckay - Trustee

**Independent Examiner's Report to the Trustees of
The Newland Christian Trust**

Independent examiner's report to the trustees of The Newland Christian Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebecca Dymond

Dymond Accountants
Office F1,
Beverley Enterprise Centre
Beck View Road
Beverley
East Yorkshire
HU17 0JT

Date: 28th September 2025

The Newland Christian Trust

Statement of Financial Activities
for the Year Ended 31st December 2024

		Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	610,596	-	610,596	525,453
Other trading activities	3	76,799	8,977	85,776	20,417
Total		<u>687,395</u>	<u>8,977</u>	<u>696,372</u>	<u>545,870</u>
EXPENDITURE ON					
Raising funds	4	53,986	-	53,986	72,157
Charitable activities	5				
Operational Costs		488,189	5,599	493,788	458,401
Total		<u>542,175</u>	<u>5,599</u>	<u>547,774</u>	<u>530,558</u>
NET INCOME		145,220	3,378	148,598	15,312
RECONCILIATION OF FUNDS					
Total funds brought forward		1,054,979	11,217	1,066,196	1,050,884
TOTAL FUNDS CARRIED FORWARD		<u><u>1,200,199</u></u>	<u><u>14,595</u></u>	<u><u>1,214,794</u></u>	<u><u>1,066,196</u></u>

The notes form part of these financial statements

The Newland Christian Trust

Balance Sheet
31st December 2024

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS					
Tangible assets	11	675,048	-	675,048	675,715
CURRENT ASSETS					
Debtors	12	3,105	-	3,105	942
Cash at bank		530,753	14,595	545,348	399,355
		<u>533,858</u>	<u>14,595</u>	<u>548,453</u>	<u>400,297</u>
CREDITORS					
Amounts falling due within one year	13	(8,707)	-	(8,707)	(9,816)
NET CURRENT ASSETS		<u>525,151</u>	<u>14,595</u>	<u>539,746</u>	<u>390,481</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,200,199</u>	<u>14,595</u>	<u>1,214,794</u>	<u>1,066,196</u>
NET ASSETS		<u>1,200,199</u>	<u>14,595</u>	<u>1,214,794</u>	<u>1,066,196</u>
FUNDS	14				
Unrestricted funds				1,200,199	1,054,979
Restricted funds				14,595	11,217
TOTAL FUNDS				<u>1,214,794</u>	<u>1,066,196</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 23 September '25 and were signed on its behalf by:



S McKay - Trustee

The Newland Christian Trust

Cash Flow Statement
for the Year Ended 31st December 2024

	Notes	31.12.24 £	31.12.23 £
Cash flows from operating activities			
Cash generated from operations	1	145,993	26,525
Net cash provided by operating activities		145,993	26,525
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(23,740)
Net cash provided by/(used in) investing activities		-	(23,740)
Change in cash and cash equivalents in the reporting period		145,993	2,785
Cash and cash equivalents at the beginning of the reporting period		399,355	396,570
Cash and cash equivalents at the end of the reporting period		545,348	399,355

The notes form part of these financial statements

The Newland Christian Trust

Notes to the Cash Flow Statement
for the Year Ended 31st December 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.24	31.12.23
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	148,598	15,312
Adjustments for:		
Depreciation charges	667	1,436
(Increase)/decrease in debtors	(2,163)	7,011
(Decrease)/increase in creditors	(1,109)	2,766
Net cash provided by operations	<u>145,993</u>	<u>26,525</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24	Cash flow	At 31.12.24
	£	£	£
Net cash			
Cash at bank	<u>399,355</u>	<u>145,993</u>	<u>545,348</u>
	<u>399,355</u>	<u>145,993</u>	<u>545,348</u>
Total	<u>399,355</u>	<u>145,993</u>	<u>545,348</u>

The Newland Christian Trust
Notes to the Financial Statements
for the Year Ended 31st December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% Cost
Fixtures and fittings	- 20% on cost
Motor vehicles	- 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.12.24	31.12.23
	£	£
Gift Aid	94,204	82,239
Donations	516,392	443,214
	<u>610,596</u>	<u>525,453</u>

The Newland Christian Trust

Notes to the Financial Statements - continued
for the Year Ended 31st December 2024

3. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fundraising events	44,666	3,013
Other Income	41,110	17,404
	<u>85,776</u>	<u>20,417</u>

4. RAISING FUNDS

Investment management costs

	31.12.24	31.12.23
	£	£
Youth work costs	4,249	2,840
Children's work costs	1,514	4,090
Event costs	5,888	4,185
Rent	27,491	38,233
Repairs and renewals	8,719	14,412
Training	6,125	8,397
	<u>53,986</u>	<u>72,157</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Operational Costs	<u>488,066</u>	<u>5,722</u>	<u>493,788</u>

6. SUPPORT COSTS

	Finance	Governance costs	Totals
	£	£	£
Operational Costs	<u>409</u>	<u>5,313</u>	<u>5,722</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.24	31.12.23
	£	£
Depreciation - owned assets	<u>667</u>	<u>1,436</u>

The Newland Christian Trust

Notes to the Financial Statements - continued
for the Year Ended 31st December 2024

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31st December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

9. STAFF COSTS

	31.12.24	31.12.23
	£	£
Wages and salaries	316,782	307,792
Social security costs	21,920	17,235
Other pension costs	29,215	28,072
	<u>367,917</u>	<u>353,099</u>

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Trust Assistants	-	14
	<u>-</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	522,382	3,071	525,453
Other trading activities	<u>11,931</u>	<u>8,486</u>	<u>20,417</u>
Total	<u>534,313</u>	<u>11,557</u>	<u>545,870</u>
EXPENDITURE ON			
Raising funds	72,157	-	72,157
Charitable activities			
Operational Costs	<u>451,342</u>	<u>7,059</u>	<u>458,401</u>
Total	<u>523,499</u>	<u>7,059</u>	<u>530,558</u>
NET INCOME	10,814	4,498	15,312
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>1,044,165</u>	<u>6,719</u>	<u>1,050,884</u>
TOTAL FUNDS CARRIED FORWARD	<u>1,054,979</u>	<u>11,217</u>	<u>1,066,196</u>

The Newland Christian Trust

Notes to the Financial Statements - continued
for the Year Ended 31st December 2024

11. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1st January 2024 and 31st December 2024	819,251	31,963	10,250	861,464
DEPRECIATION				
At 1st January 2024	150,933	24,567	10,249	185,749
Charge for year	-	667	-	667
At 31st December 2024	150,933	25,234	10,249	186,416
NET BOOK VALUE				
At 31st December 2024	668,318	6,729	1	675,048
At 31st December 2023	668,318	7,396	1	675,715

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Prepayments	3,105	942

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Trade creditors	-	277
Social security and other taxes	6,157	4,364
Other creditors	-	2,626
Accrued expenses	2,550	2,549
	8,707	9,816

14. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	1,054,979	106,313	38,907	1,200,199
Future Fund	-	38,907	(38,907)	-
	1,054,979	145,220	-	1,200,199
Restricted funds				
Family Fund	11,217	3,378	-	14,595
TOTAL FUNDS	1,066,196	148,598	-	1,214,794

The Newland Christian Trust

Notes to the Financial Statements - continued
for the Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	648,488	(542,175)	106,313
Future Fund	38,907	-	38,907
	687,395	(542,175)	145,220
Restricted funds			
Family Fund	8,977	(5,599)	3,378
TOTAL FUNDS	<u>696,372</u>	<u>(547,774)</u>	<u>148,598</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,044,165	10,614	1,054,779
Future Fund	-	200	200
	1,044,165	10,814	1,054,979
Restricted funds			
Family Fund	6,719	4,498	11,217
TOTAL FUNDS	<u>1,050,884</u>	<u>15,312</u>	<u>1,066,196</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	534,113	(523,499)	10,614
Future Fund	200	-	200
	534,313	(523,499)	10,814
Restricted funds			
Family Fund	11,557	(7,059)	4,498
TOTAL FUNDS	<u>545,870</u>	<u>(530,558)</u>	<u>15,312</u>

The Newland Christian Trust

Notes to the Financial Statements - continued
for the Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	1,044,165	116,927	38,907	1,199,999
Future Fund	-	39,107	(38,907)	200
	1,044,165	156,034	-	1,200,199
Restricted funds				
Family Fund	6,719	7,876	-	14,595
TOTAL FUNDS	<u>1,050,884</u>	<u>163,910</u>	<u>-</u>	<u>1,214,794</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,182,601	(1,065,674)	116,927
Future Fund	39,107	-	39,107
	1,221,708	(1,065,674)	156,034
Restricted funds			
Family Fund	20,534	(12,658)	7,876
TOTAL FUNDS	<u>1,242,242</u>	<u>(1,078,332)</u>	<u>163,910</u>

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2024.

The Newland Christian Trust
Detailed Statement of Financial Activities
for the Year Ended 31st December 2024

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift Aid	94,204	82,239
Donations	516,392	443,214
	<u>610,596</u>	<u>525,453</u>
Other trading activities		
Fundraising events	44,666	3,013
Other Income	41,110	17,404
	<u>85,776</u>	<u>20,417</u>
Total incoming resources	<u>696,372</u>	<u>545,870</u>
EXPENDITURE		
Investment management costs		
Youth work costs	4,249	2,840
Children's work costs	1,514	4,090
Event costs	5,888	4,185
Rent	27,491	38,233
Repairs and renewals	8,719	14,412
Training	6,125	8,397
	<u>53,986</u>	<u>72,157</u>
Charitable activities		
Wages	316,782	307,792
Social security	21,920	17,235
Pensions	29,215	28,072
Rates and water	4,204	3,744
Insurance	2,968	2,304
Light and heat	6,914	17,504
Telephone	1,874	1,814
Donations	50,430	34,868
Sundries	53,092	37,637
Fixtures and fittings	667	667
Motor vehicles	-	769
	<u>488,066</u>	<u>452,406</u>
Support costs		
Finance		
Bank charges	409	298
Governance costs		
Accountancy and legal fees	5,313	5,697
Total resources expended	<u>547,774</u>	<u>530,558</u>
Net income	<u>148,598</u>	<u>15,312</u>

This page does not form part of the statutory financial statements