

RAMDA

Refugee and Migrant Development Association (RAMDA)

Report and accounts year ended 31 March 2021

Refugee and Migrant Development Association (RAMDA) report
and accounts for year ended 31 March 2021

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Refugee and Migrant Development Association (RAMDA) report
and accounts for year ended 31 March 2021

Information

Trustees:

Mr. Hassan Atteyeh
Mr. Mousa Ahmed
Mr. Miss Fatima Musa Barkat
Ms. Amina Abdisalan Barkat
Mr. Ismail Hussein

Chair
Secretary
Trustee
Trustee
Coordinator

Charity Number: 1101595

Principal Office: Bury Park Community Resource Centre
161-161B Dunstable Road
Luton Bedfordshire LU1 1 BW

Accountant: Waleed & Co
19 Chester Avenue Luton Bedfordshire
LU4 9SF

Bank: Lloyds Bank plc
25 Gresham
Street, London
EC2V 7HN.

The trustees are pleased to present their report together with the financial statements of the charity for the year ending 31st March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the 's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

STRUCTURE, GOVERNANCE AND MANAGEMENT OBJECTIVES AND ACTIVITIES

The following objects are for the public benefit of people in Luton and its surrounding areas

- To encourage understanding and communication between Horn of Africa refugee and migrant communities, the host society and local service providers thus facilitating appropriate community development services,
- To improve the quality lifestyle for refugee and migrant community in general and women and children in particular, by reducing stress, isolation, and unemployment. To access locally available provisions and help to minimise barriers by bridging the gap between the refugee and migrant parents and professionals concerned.
- To establish regular and effective channels of communication between the Somali parents and local schools and help parent's participation in school activities.
- Serving some of the most vulnerable people in the world by eradicating the root causes of poverty and empowering people to rebuild their lives and their communities

Trustees and/or principal officers:

The following officers of the charity have held office for the whole of the year.

Mr. Hassan Atteyeh	Chair
Mr. Mousa Ahmed	Secretary
Mr. Miss Fatima Musa Barkat	Trustee
Ms. Amina Abdisalan Barkat	Trustee
Mr. Ismail Hussein	Coordinator

The trustees are eligible, in committee, to appoint additional trustees under the terms of the constitution.

Activities and Achievements:

1. Free advice, support and information for refugees and local migrant communities.
2. Basic writing, computer literacy and art classes for refugees and migrants.
3. Regular events and support sessions for elderly refugees and migrants.
4. Supporting local neighbourhood watch schemes among refugees and migrant communities.
5. Provision of skill training and education for women and youth.
6. Advocacy, fund raising and collections of useful materials such as second hand clothes, learning materials as well as medical equipment.

Annual General Meeting (AGM)

The AGM was held on Wednesday 31st March 2021 with the purpose of thoroughly reviewing, reassessing and evaluating the progress achieved and obstacles faced by the charity during this financial year. Both Trustees and members were fully participated for the deliberations and discussion to air their views on how to strengthen the activities of the charity.

After long debates, the meeting unanimously agreed to approve a number of strategies and new pledges to improve the charity's performance.

During the AGM, Mr Ismail Hussein, the Coordinator explained this year's financial support offered by the Awards for All, Anti-Tribal Movement and Luton and Bedfordshire Community Foundation (LBCF) to RAMDA in order to sustain the charity's day to day activities including Coronavirus Advice, information and guidance, housing and homelessness, employment support, benefits, GPs, elderly people, young people and online home-work club that many parents has asked for as a result of the pandemic different lockdowns, and we offered extra learning support for children aged from 5-15 years old. Among other things, we helped them with English, Math and Science.

The AGM overwhelmingly appreciated th0se financial support and encouraged the Trustees to redouble their efforts to sustain their charitable activities.

The coordinator Mr. Hussein explained the specific service users that the charity supported over the year and shared with the AGM that the majority of RAMDA service users are from diverse BME communities in Luton and surrounding areas and he said that most of them have language barriers and require additional support for interpreting and translations to access local services. Overwhelmingly, our clients our clients require assistance with form filling and understanding their benefits entitlement, such as Income Support, Job Seekers' Allowance, Attendance Allowance, Disability, Incapacity, Child Benefit as well as advice on jobs, childcare, and adult literacy courses. RAMDA also offered advice on crime and neighbourhood nuisance to a number of clients as well as monitoring on how far referrals or sign posting of clients were successful. For this year 175 people benefited from RAMDA's services in Luton and the rest of Bedfordshire.

Financial Reports of Trustees for the year ended 31 March 2021

The Board of Trustees have the pleasure to present independently examined accounts for the RAMDA's activities in the year to 31 March 2021. The financial statements comply with all current statutory requirements, the Constitution, and the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP 2005) and the Charity's governing Charity Commission Scheme, the Charities Act of 2011.

Financial Review for the year ended 31 March 2021

For the year ended 31 March 2021, RAMDA took in a sum total of £32,900 of which £17,000 was restricted funds and £15,900 unrestricted funds. Total expenditure for the year ended 31 March 2021 was £31,228.

Reserves Policy

The Charity requires reserves to protect its current activities, in order to allow the Trustees to meet their day-to-day responsibilities and to ensure that it continues to operate as a going concern. Unrestricted funds are those funds available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity. Restricted funds are subjected to restrictions on their expenditure imposed by the donor or grant-maker through the terms of the donations. The Trustees will keep the level of reserves under constant review in the future.

Statement of Trustees' Responsibilities

Under the Charity Act 2011, the Trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the Charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the Trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the statements of accounts
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue its operations

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the Trustees to ensure that any statement of account prepared by them complies with the regulations under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 23 August 2021 and signed on their behalf

Mr Hassan Atteyeh

Chairperson



Report to Trustee on preparation of the unaudited accounts of Refugee and Migrant Development Association (RAMDA)

Independent Examiners Report on the Accounts

Report to the trustees/member of: Refugee and Migrant Development Association (RAMDA)
on accounts for the year ended: 31 March 2021

Charity No: 1101595
Set out on pages: 6-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent examiner's statement

I am qualified to undertake the examination by being a qualified member of Association of Accounting Technician.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: LIAQUAT RAJPUT

Date: 23 August 2021

Refuse and Migrant Development Association (RAMDA)
Statements of Financial Activities For the Year Ended 31 March 2021

	Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2021 £	Total funds 2020 £
Income and endowments from:						
Donations and legacies	2		17,000	-	17,000	12,480
Charitable activities		-	-	-	-	-
Other trading activities		-	-	-	-	-
Investments		-	-	-	-	-
Separate material item of income		-	-	-	-	-
Other	2	15,900	-	-	15,900	20,308
Total		15,900	17,000	-	32,900	32,788
Expenditure on:						
Raising funds	3		26,738	-	26,738	16,341
Charitable activities	3	4,090	-	-	4,090	17,703
Separate material item of expense	4	400	-	-	400	400
Other		-	-	-	-	-
Total expenditure		4,490	26,738	-	31,228	34,444
Net income/(expenditure) before investment gains/(losses)						
		11,410	-	9,738	-	1,672
Net gains/(losses) on investments		-	-	-	-	-
Net income/(expenditure)		11,410	-	9,738	-	1,672
Extraordinary items		-	-	-	-	-
Transfers between funds		-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use		-	-	-	-	-
Other gains/(losses)		-	-	-	-	-
Net movement in funds		11,410	-	9,738	-	1,672
Reconciliation of funds:						
Total funds brought forward		5,684	-	-	5,684	7,340
Total funds carried forward		17,094	-	9,738	-	7,356

Refuse and Migrant Development Association (RAMDA)
Balance Sheet as at 31 March 2021

	Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year 2021 £	Total last year 2020 £
Fixed assets						
Intangible assets		-	-	-	-	-
Tangible assets		619	-	-	619	763
Heritage assets		-	-	-	-	-
Investments		-	-	-	-	-
Total fixed assets		<u>619</u>	<u>-</u>	<u>-</u>	<u>619</u>	<u>763</u>
Current assets						
Stocks		-	-	-	-	-
Debtors		-	-	-	-	-
Investments		-	-	-	-	-
Cash at bank and in hand		7,538	-	-	7,538	5,321
Total current assets		<u>7,538</u>	<u>-</u>	<u>-</u>	<u>7,538</u>	<u>5,321</u>
Creditors: amounts falling due within one year		800	-	-	800	400
Net current assets/(liabilities)		<u>6,738</u>	<u>-</u>	<u>-</u>	<u>6,738</u>	<u>4,921</u>
Total assets less current liabilities		<u>7,357</u>	<u>-</u>	<u>-</u>	<u>7,357</u>	<u>5,684</u>
Creditors						
Amounts falling due after one year		-	-	-	-	-
Provisions for liabilities		-	-	-	-	-
Total net assets or liabilities		<u>7,357</u>	<u>-</u>	<u>-</u>	<u>7,357</u>	<u>5,684</u>
Funds of the Charity						
Endowment funds		-	-	-	-	-
Reconciliation of funds						
Unrestricted funds		17,094	-	-	17,094	9,553
Restricted funds		-	9,738	-	9,738	3,869
Total funds		<u>17,094</u>	<u>9,738</u>	<u>-</u>	<u>7,356</u>	<u>5,684</u>

Signed by one or two trustees on behalf of all the trustees

Hassan Attieyel

Print Name

Hassan Attieyel

Signature

Hassan Attieyel

Date of approval

23-08-2021

STATEMENT OF FINANCIAL ACTIVITIES

For year ended 31 March 2021

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the 's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The is a Public Benefit Entity as defined by FRS 102.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.3 Incoming resources

Income is recognised when the is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

1.4 Going concern

At the time of approving the financial statements, the have a reasonable expectation that the has adequate resources to continue in operational existence for the foreseeable future. Thus the continue to adopt the going concern basis of accounting in preparing the financial statements.

1.5 Resources Expended

Resources expended are included in the statements of financial activities on accruals basis, excluded of VAT where applicable.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on basis consistent with the use of those resources.

2. Grants and Donation

	Unrestricted funds	Restricted funds	2021	2020
	£	£	£	£
Beds & Luton	-	17,000	17,000	12,480
Other Operating Income	15,900	-	15,900	-
Tuition fee	-	-	-	5,015
NHS Luton	-	-	-	15,293
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	15,900	17,000	32,900	32,788
	=====	=====	=====	=====

3. Cost of Charitable Activities

	Unrestricted funds	Restricted funds	2021	2020
	£	£	£	£
Events & activities	-	19,190	19,190	8,651
Insurance	-	-	-	291
Rent, rates & utilities	-	-	-	9,134
Other legal & professional	-	-	-	140
Volunteer expenses	-	-	-	7,690
Casual wages	-	7,548	7,548	7,897
Depreciation	145	-	145	241
Computer cost	208	-	208	-
Consultancy	3,664	-	3,664	-
Bank charges	73	-	73	-
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	4,090	26,738	30,828	3,4044
	=====	=====	=====	=====

4. Governance cost

	2021	2020
	£	£
Accountancy fee	400	400
	=====	=====

5. Creditors: amount falling due with one year

	2021	2020
	£	£
Accruals	800	400
	=====	=====

6. Trustees' Remuneration

Miss Fatima Barkat who is trustee, received charitable volunteering expenses of £1248 during the year.