

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2020
FOR
BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

H. Morris & Co
56 Parkside Drive
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Middlesex
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**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

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FOR THE YEAR ENDED 31ST DECEMBER 2020**

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**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

The trustees present their report with the financial statements of the charity for the year ended 31st December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

British Friends of United Hatzalah Israel supports United Hatzalah of Israel (United Hatzalah) an independent non-profit fully volunteer Emergency Medical Services (EMS) Organization that assists in responding to medical emergencies throughout Israel.

The primary role of United Hatzalah volunteers - trained and certified as EMTs, Paramedics and MD's - is to provide an immediate response to incidents: establishing a life-saving bridge of medical care; transmitting vital information to control centres and once the local ambulance service arrives, working alongside its crew to enable a swift transfer to hospital.

The secret to United Hatzalah's success lies in the widespread geographic distribution of its first-responders. The volunteers are ordinary citizens, coming from all sectors of Israeli society, working and studying in virtually every town and community throughout Israel, responding to help victims, irrespective of race or creed. And because seconds count, United Hatzalah uses a fleet of over 1000 'ambucycles' and advanced communication equipment to expedite the arrival of the nearest trained volunteers to emergency incidents - targeting a response time of less than 3 minutes from the call to the dispatch centre.

United Hatzalah has a diverse volunteer team. Among the 6,000+ volunteers, one can find religious and secular Jews, Arabs, Druze, Bedouins, and Christians. The sole criteria to become a United Hatzalah volunteer is to be willing to save anyone's life - anytime, anywhere. Countless individuals - suffering from cardiac arrests, respiratory diseases, car accidents, terrorist attacks and numerous other medical emergencies - owe their lives to the immediate response time of United Hatzalah volunteers.

United Hatzalah's education department has become an innovative leader in the fields of public health, safety and accident prevention training. Other United Hatzalah programmes include:

1. The Psychotrauma & Crisis Response Unit - This unit addresses the emotional support and stabilisation needs of family members, witnesses and bystanders during and after traumatic situations (including United Hatzalah medics exposed to traumatic calls). The unit trains mental health professionals who volunteer alongside United Hatzalah medics in the field at a time of an emergency. The unit includes around 500 responders across the country.
2. The Ten Kavod Programme - With a mission to enhance the lives of the elderly, especially Holocaust survivors, all across Israel, trained volunteers visit over 700 participants weekly to ensure they are being taken care of and supervised medically on a regular basis. The program also provides emotional support and friendship for any elderly individual who needs companionship. United Hatzalah trains medical professionals who volunteer their time to visit their assigned 'patient'.

As the global Covid-19 crisis unfolded over 2020, United Hatzalah volunteer medics continued to provide emergency medical care to anyone in need. This required considerable investment in Personal Protection Equipment (PPE) for volunteers, an increase in oxygen supplies and the operation of a new dispatch centre to handle humanitarian public calls during periods of lockdown. United Hatzalah were mandated by the Government of Israel to provide national Covid-19 support services, including transportation to Covid-19 isolation facilities and transportation of the elderly and infirm to vaccination facilities.

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the charity are the preservation and protection of good health and preservation of human life by:

1. Providing emergency medical response and first aid by certified trained individuals
2. Teaching emergency medical response and first aid
3. Establishing and operating public institutions and undertaking activities in the field of health and charitable activities

This is achieved through United Hatzalah's activities.

United Hatzalah has a current need:

1. for further unrestricted funds in support of emergency medical activities, in particular for, volunteer training, maintenance and permanent staff for its headquarters, maintenance and replacement of ambucycles, ambulances, other medical response vehicles and for the life-saving medical equipment used by volunteers; and
2. to purchase more equipment for volunteers including new ambucycles. PPE kits, defibrillators, oxygen canisters and allergy pens.

ACHIEVEMENT AND PERFORMANCE

We are pleased that despite the challenges for donors and for fundraising in 2020 (including the inability to hold a fundraising dinner), we were able to maintain the level of donations secured in 2019, including innovating an online event to raise 'days of lifesaving', providing much needed unrestricted funds for the organisation as well as an online auction.

We hope that in the coming year the support from the UK will become greater as we achieve greater awareness in the UK.

FINANCIAL REVIEW

Financial position

The statement of financial activities shows net incoming resources for the year of a revenue nature of £820,586 and net realised outgoing resources of £800,941. The total reserves at the year end stand at £213,921.

FUTURE PLANS

The government contracts given to United Hatzalah to handle Covid transfers and vaccination services demonstrate recognition of United Hatzalah's role in the Israeli public health service. Demand is increasing and we plan to continue doing what we can to assist. We aim to continue to raise funds efficiently by sharing of resources with sister supporting charities in the United States and Canada.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Trustees and organisational structure

The trust is an unincorporated trust, constituted under a Trust Deed. The trustees are appointed by the Board of Trustees, who would normally appoint new trustees to fill vacancies arising through resignation or death of an existing trustee. The trustees agree the broad strategy and areas of activity for the charity, including consideration of risk management policies and performance.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1101329

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

Principal address

Suite 8 Stirling House
9 Burroughs Gardens
Hendon
London
NW4 4AU

Trustees

A H Yadgaroff
D Metzger
M Abadi
P Vecht (appointed 7.7.2020)

Independent Examiner

H. Morris & Co
56 Parkside Drive
Edgware
Middlesex
HA8 8JX

Bankers

Lloyds Bank
8 Golders Green Road
London
NW11 8LJ

DECLARATION OF PUBLIC BENEFIT

The trustees have considered the Charity Commission's general guidance on public benefit in deciding what activities the charity should undertake.

The trustees consider that the activities mentioned above, adequately satisfy the public benefit requirements.

Approved by order of the board of trustees on 21st April 2021 and signed on its behalf by:

D Metzger - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

Independent examiner's report to the trustees of British Friends of United Hatzalah Israel

I report to the charity trustees on my examination of the accounts of British Friends of United Hatzalah Israel (the Trust) for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Howard L. Morris FCA
ICAEW
H. Morris & Co
56 Parkside Drive
Edgware
Middlesex
HA8 8JX

21st April 2021

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

		2020 Unrestricted fund £	2019 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	820,586	825,898
EXPENDITURE ON			
Charitable activities	3		
Charitable		800,941	771,208
NET INCOME		<u>19,645</u>	<u>54,690</u>
RECONCILIATION OF FUNDS			
Total funds brought forward		194,276	139,586
TOTAL FUNDS CARRIED FORWARD		<u><u>213,921</u></u>	<u><u>194,276</u></u>

The notes form part of these financial statements

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**STATEMENT OF FINANCIAL POSITION
31ST DECEMBER 2020**

		2020 Unrestricted fund £	2019 Total funds £
	Notes		
CURRENT ASSETS			
Cash at bank		215,121	195,476
CREDITORS			
Amounts falling due within one year	8	(1,200)	(1,200)
NET CURRENT ASSETS		<u>213,921</u>	<u>194,276</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		213,921	194,276
NET ASSETS		<u>213,921</u>	<u>194,276</u>
FUNDS	9		
Unrestricted funds		<u>213,921</u>	<u>194,276</u>
TOTAL FUNDS		<u>213,921</u>	<u>194,276</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 21st April 2021 and were signed on its behalf by:

D Metzger - Trustee

The notes form part of these financial statements

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

	Notes	2020 £	2019 £
Cash flows from operating activities			
Cash generated from operations	1	19,645	57,140
Net cash provided by operating activities		19,645	57,140
Change in cash and cash equivalents in the reporting period		19,645	57,140
Cash and cash equivalents at the beginning of the reporting period		195,476	138,336
Cash and cash equivalents at the end of the reporting period		215,121	195,476

The notes form part of these financial statements

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**NOTES TO THE STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2020 £	2019 £
Net income for the reporting period (as per the Statement of Financial Activities)	19,645	54,690
Adjustments for:		
Decrease in debtors	-	1,250
Increase in creditors	-	1,200
Net cash provided by operations	<u>19,645</u>	<u>57,140</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/1/20 £	Cash flow £	At 31/12/20 £
Net cash			
Cash at bank	195,476	19,645	215,121
	<u>195,476</u>	<u>19,645</u>	<u>215,121</u>
Total	<u>195,476</u>	<u>19,645</u>	<u>215,121</u>

The notes form part of these financial statements

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Whilst the charity raises money to fund the purchase of equipment such as ambucycles, defibrillators and resuscitation equipment, the equipment is not unique and is selected by others. Accordingly the Trustees have determined that such donations do not need to be kept as restricted funds.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

2. DONATIONS AND LEGACIES

	2020	2019
	£	£
Donations received	760,953	372,800
Gift aid	17,367	45,337
Gala income	-	407,761
Auction event	42,266	-
	<u>820,586</u>	<u>825,898</u>

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2020**

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Charitable	798,841	2,100	800,941

4. SUPPORT COSTS

	Governance costs £
Charitable	2,100

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2020 nor for the year ended 31st December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2020 nor for the year ended 31st December 2019.

6. STAFF COSTS

One employee received remuneration in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	825,898
EXPENDITURE ON	
Charitable activities	
Charitable	771,208
NET INCOME	54,690
RECONCILIATION OF FUNDS	
Total funds brought forward	139,586
TOTAL FUNDS CARRIED FORWARD	194,276

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2020**

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Other creditors	1,200	1,200
	<u>1,200</u>	<u>1,200</u>

9. MOVEMENT IN FUNDS

	At 1/1/20	Net movement in funds	At 31/12/20
	£	£	£
Unrestricted funds			
General fund	194,276	19,645	213,921
	<u>194,276</u>	<u>19,645</u>	<u>213,921</u>
TOTAL FUNDS	<u>194,276</u>	<u>19,645</u>	<u>213,921</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	820,586	(800,941)	19,645
	<u>820,586</u>	<u>(800,941)</u>	<u>19,645</u>
TOTAL FUNDS	<u>820,586</u>	<u>(800,941)</u>	<u>19,645</u>

Comparatives for movement in funds

	At 1/1/19	Net movement in funds	At 31/12/19
	£	£	£
Unrestricted funds			
General fund	139,586	54,690	194,276
	<u>139,586</u>	<u>54,690</u>	<u>194,276</u>
TOTAL FUNDS	<u>139,586</u>	<u>54,690</u>	<u>194,276</u>

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2020**

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	825,898	(771,208)	54,690
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>825,898</u>	<u>(771,208)</u>	<u>54,690</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/19 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	139,586	74,335	213,921
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>139,586</u>	<u>74,335</u>	<u>213,921</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,646,484	(1,572,149)	74,335
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,646,484</u>	<u>(1,572,149)</u>	<u>74,335</u>

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2020**

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2020.

**BRITISH FRIENDS OF
UNITED HATZALAH ISRAEL**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations received	760,953	372,800
Gift aid	17,367	45,337
Gala income	-	407,761
Auction event	42,266	-
	<u>820,586</u>	<u>825,898</u>
Total incoming resources	820,586	825,898
EXPENDITURE		
Charitable activities		
Printing, postage and stationery	625	8,350
Bank charges and transfer costs	615	668
Mailing campaign	5,440	3,096
United Hatzalah Israel/ Life-saving and Medical		
Equipment	560,225	459,000
Office costs	19,306	31,302
Promotion and advertising	10,601	13,378
HR costs	192,992	169,222
Gala event costs	-	81,781
Consultancy services	-	2,500
Transport	-	711
Website	6,989	-
Auction event costs	2,048	-
	<u>798,841</u>	<u>770,008</u>
Support costs		
Governance costs		
Auditors' remuneration for non audit work	2,100	1,200
	<u>800,941</u>	<u>771,208</u>
Total resources expended	800,941	771,208
Net income	<u>19,645</u>	<u>54,690</u>

This page does not form part of the statutory financial statements