

Community Watchmen Ministries

Charity No. 1101322

Trustees' Report and Unaudited Accounts

30 June 2025

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The trustees present their report with the unaudited financial statements of the charity for the year ended 30 June 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1101322

Principal Office

25 Ronald Road

Waterloo

Liverpool

L22 3XU

Names of the charity trustees who manage the charity:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
R. Burden			
D. Connolly		Appointed 1 July 2024	
A. Rimmer			
S. Sinclair			
S. Sinclair			

Accountants

Sefton Council for Voluntary Service

Burlington House

Crosby Road North

Waterloo

Liverpool

L22 0LG

Bankers

The Co-Operative Bank

St Johns Precinct

1-3 Parker Street

Liverpool

L1 1DJ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document

How the charity is constituted

CWM had 5 Trustees appointed at the AGM, with vacancies filled, as required, by the Board of Trustees in accordance with the Articles of Association. Members of the Board of Trustees during this year are listed below.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

The Objects of the charity are to advance the Christian religion by equipping, empowering, and activating Christians to make a difference in their local communities across Merseyside, nationally and internationally.

Summary of the main activities in relation to these objects

The team continues to be led by Sue Sinclair and the Leadership Team. This consists of Steve Brooke, Adrienne Mitchell, Ali Rimmer, Pam Shaw and Sue Williams with the recent addition of Jackie Johnson. Rosemary Burden continues as a Trustee but has stepped down from the Leadership Team due to caring responsibilities. No remuneration was paid to any of the Trustees except for normal travel, administration and accommodation expenses paid to Sue Sinclair. This was agreed by all the Trustees. CWM has no paid employees, and we continue to be dependent upon our amazing team of 43 volunteers.

Additional details of objectives and activities

We also have a wonderful team of experienced Advisors who reflect who we are and our vision for going forward. This year we were pleased to add Gill Gifford who has many years of experience in ministry. The additional Advisors are Brian Mills, Jane Holloway, John Sutton-Smith, Dave Lathom and Christine Larkin. Mike Gowan has stepped down officially but is still available should we need his advice. We have been in contact with them all throughout the year and really appreciate their counsel, wisdom and support.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

We began our work in 2002, and we are always continuing to develop new initiatives which further the objectives of our charity to advance the Christian faith. We encourage community participation locally, regionally, nationally, and internationally (via zoom) as we work with Churches.

We believe in the power of prayer as we seek God on behalf of our nation and beyond. Our team usually meets twice a week to PRAY via zoom, which makes it possible for those who live across the nation and overseas in Malawi and Ghana to participate regularly. We catch up with them in person when they are back visiting in the UK. These zoom meetings have been well attended giving everyone the opportunity to be actively involved.

Throughout the year we led "Prayer for the Nation" via zoom, concentrating our prayer for the Monarchy, Government (especially for the General Election on 4th July) and the Church. Each month we assembled up to 100+ people which was helpful when the girls in Southport were violently attacked on 30th July, as we were able to quickly respond.

As soon as we heard what was happening in Southport, we mobilised emergency prayer across our region and nation. The following day we led national prayer via zoom with people who had been praying following the murders in Nottingham, and David Amiss MP's violent death. This meant we were actually online praying as the outrageous rioting began in Southport, before spreading across our nation.

We immediately provided prayer support for the emergency services and clergy. When it was appropriate we attended the vigil site and the Hart Street area where we prayed with families, Police Officers, Councillors and the media. We attended Elsie Dot's funeral where we prayed for all involved, the family and the paramedics who had been in attendance on the day.

In September we hosted a worship evening welcoming people from across the Southport Churches and community. This was well attended from across the region and nation as people came to show their support to those effected. We met with the Southport intercessors, and later ministered at their Prayer Conference in the Lake District.

The Prayer Cabinet has continued to develop and now meets bi-monthly in different boroughs across the region. We gather Leaders from all denominations to worship, pray for one another and for our region. We led Momentum over three days in October with Rachel Hickson and Helen Azer. We shared the vision to a wider gathering and provided ministry to our CWM Team, and Leaders.

The Big PUSH started meeting monthly in January 2009 and since then we have met 181 times (including via online during covid restrictions). We now gather together in King's Church, Frodsham where people come from all across the region and nation. Many people have shared how their lives and families have been transformed by the ministry of the Big PUSH as we have always focussed on God's presence.

Thanks to the continuing work of Steve Brooke and Richard Robinson, the Big PUSH is recorded and uploaded on to our YouTube.com/@BigPush channel. This enables people from all around the world to connect with the worship and the word shared.

Statistics online engagement

YouTube Big PUSH channel subscribers 661

YouTube Big PUSH videos available 200

YouTube Big PUSH videos viewed 81,637 = 31% + since last year

YouTube Yours is the glory 1577 (largest number viewings)

YouTube – Prayer Training videos 1345 viewings

YouTube – Momentum videos 2256 viewings

YouTube – Prophecy Training 1279 viewings

Facebook group – Big PUSH 1833 = 15% + since last year

Facebook group – CWM 775

Facebook group – Mersey Region Prayer Cabinet 787 = 32% + since last year

Facebook page – CWM 988

Facebook - total all groups 4383

Mailchimp - CWM 969 = 14% + since last year

Mailchimp – Prayer Cabinet 395 = 250% + since last year

We attend and support the monthly TFH Leaders Prayer Meetings and wider prayer gathering for our region.

We served The Jesus Outpouring team with their event in the Wirral through prayer and outreach ministry on 17th August, and the full event over 27th to 29th September. This brought several Churches and ministries together from across the Wirral to reach out with the Gospel. Many lives were impacted.

We have continued to provide support and mentoring for local and national Churches, Ministry and Workplace Leaders through prayer, worship and ministry. This includes the Merseyside Christian Police Association which meets monthly for prayer.

It has been a delight to host international teams from Canada, America, Poland, and Uganda. This is always an opportunity for us to learn from each other. We also hosted Jim and Mary Ware plus the North Devon House of Prayer Team who shared their story, prayed across our region and ministered at the Big PUSH and Ormskirk Christian Fellowship

Our CWM Advance at Foxhill was held between 13th to 15th September and attended by 26 members of the team. This was a great time of worship, fun and developing our team both spiritually and relationally.

We have been involved with two National Prayer Networks and the Roundhouse based in Oxford which brings leaders together from across the nation.

Several members of our team have been involved supporting Loved to Worship which is currently based in St Helens. They have served on the worship team, been a part of the prayer ministry team and prophesied.

We provided 6 sessions of Prayer Training in St Helens which were attended by 168 people plus our recordings are available via our YouTube channel and have been listened to 1345 times.

We have supported Jane Tompkins and the Liverpool Tent Mission which was held in Newsham Park between 18th to 23rd May. This was a great success with several Churches working together under the banner of The Jesus Outpouring.

We hosted 2 CWM Away days the first was in Wirral and the second was at the Beacon House of Prayer, Stoke-on-Trent. These were well attended by the team, with wonderful times of worship, ministry and prayer.

15th and 16th May 2025 we returned to Windsor Castle and St George's Chapel to pray once again for the Royal family. This was a powerful time of divine appointments.

We hosted an immediate emergency prayer call and zoom responding to the Liverpool FC cup tour when a vehicle crashed into the crowd in Water Street. Once again, we provided prayer support for members of the emergency services and Chaplains who were mobilised to help. We believe that there were many miracles, resulting in no fatalities, because we prayed prior to this weekend and immediately as this situation unfolded.

During this year we have TRAVELLED to minister at meetings and provided training for churches and conferences in Newton, the Cairngorms, Birmingham, and Yorkshire. We have also been interviewed for a Flame FM radio broadcast.

This has been a very busy and fruitful year for our amazing team. We give thanks for our wonderful Leadership Team and our incredible team from across the region, nation and nations. As they have shared their gifts it has been a delight to witness every person developing and growing in their identity. We are confident and excited about what lies ahead, and we believe we are now well positioned to flourish in the coming years.

FINANCIAL REVIEW

The charity had receipts of £39,978 and payments of £48,253 giving a deficit for the year of £8,275. Unrestricted reserves were £15,253 and restricted reserves were £nil.

The reserves policy is to keep between 3 and 6 months' expenditure in unrestricted reserves. Unrestricted reserves are £15,253 which complies with the reserves policy.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

S. Sinclair
Trustee
02 October 2025

Independent Examiner's Report to the trustees of Community Watchmen Ministries

I report to the trustees on my examination of the accounts of Community Watchmen Ministries for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Wright

FCA

Sefton Council for Voluntary Service

Burlington House

Crosby Road North

Waterloo

Liverpool

L22 0LG

02 October 2025

Community Watchmen Ministries
Receipts and Payments Account
for the year ended 30 June 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Receipts from:				
Donations, legacies and similar income	39,874	-	39,874	39,992
Fundraising	104	-	104	1,155
Total gross income	39,978	-	39,978	41,147
Total receipts	39,978	-	39,978	41,147
Payments on:				
Charitable payments	33,035	375	33,410	25,019
Fundraising costs	480	-	480	1,315
Other costs	5,461	-	5,461	1,700
Charity costs	8,902	-	8,902	7,467
Total gross expenditure	47,878	375	48,253	35,501
Total payments	47,878	375	48,253	35,501
Net of receipts/(payments)	(7,900)	(375)	(8,275)	5,646
Transfers between funds	-	-	-	-
Cash funds last year	23,153	375	23,528	17,882
Cash funds this year end	15,253	-	15,253	23,528

Community Watchmen Ministries
Statement of Assets and Liabilities
at 30 June 2025

Charity No. 1101322

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Cash funds			
Current accounts	15,253	15,253	23,528
Total cash funds	<u>15,253</u>	<u>15,253</u>	<u>23,528</u>

Signed by the trustees on 02 October 2025

And signed on their behalf by:

S. Sinclair
Trustee
02 October 2025

1 Accounting policies

Basis of preparation

The financial statements have been prepared on the 'Receipts and Payments' basis.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

2 Restricted and Endowment Funds

Restricted funds:

Kampala Childrens Centre	Monies raised to support a childrens centre in Uganda
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Community Watchmen Ministries
Detailed Receipts and Payments Account
for the year ended 30 June 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Receipts from:				
Donations, legacies and similar income				
Donations	30,506	-	30,506	25,425
Big Push	3,854	-	3,854	5,974
Gift Aid Refunded	-	-	-	5,366
Events	-	-	-	292
Accommodation	-	-	-	500
Birmingham	1,085	-	1,085	2,435
Momentum and Prayer	4,429	-	4,429	-
	<u>39,874</u>	<u>-</u>	<u>39,874</u>	<u>39,992</u>
Fundraising				
Book Sales	104	-	104	1,155
	<u>104</u>	<u>-</u>	<u>104</u>	<u>1,155</u>
Total gross income	<u>39,978</u>	<u>-</u>	<u>39,978</u>	<u>41,147</u>
Total receipts	<u>39,978</u>	<u>-</u>	<u>39,978</u>	<u>41,147</u>
Payments on:				
Charitable payments				
Big Push	10,380	-	10,380	9,450
Events	8,749	-	8,749	2,121
Accommodation	1,292	-	1,292	4,450
Hospitality	8,208	-	8,208	4,591
Gifts	3,187	-	3,187	2,402
Christian Copyright Licence	333	-	333	319
Donations	886	375	1,261	1,686
	<u>33,035</u>	<u>375</u>	<u>33,410</u>	<u>25,019</u>
Fundraising costs				
Fundraising 1	480	-	480	1,315
	<u>480</u>	<u>-</u>	<u>480</u>	<u>1,315</u>
Other Costs				
Ministry Gift	5,461	-	5,461	1,700
	<u>5,461</u>	<u>-</u>	<u>5,461</u>	<u>1,700</u>
Motor and travel costs				
Vehicles - Leasing and hire costs	120	-	120	-
Vehicles - Repairs and maintenance	2,500	-	2,500	-
Travel and subsistence	2,746	-	2,746	4,711
	<u>5,366</u>	<u>-</u>	<u>5,366</u>	<u>4,711</u>

Community Watchmen Ministries
Detailed Receipts and Payments Account

Premises costs				
Rent	795	-	795	-
Other premises costs	338	-	338	1,008
	<u>1,133</u>	<u>-</u>	<u>1,133</u>	<u>1,008</u>
General administrative costs				
Bank charges	5	-	5	10
General insurances	299	-	299	339
Information and publications	320	-	320	-
Postage and couriers	2	-	2	36
Software, IT support and related costs	578	-	578	151
Stationery and printing	221	-	221	212
Subscriptions	505	-	505	581
Sundry expenses	66	-	66	70
Telephone, fax and broadband	313	-	313	255
	<u>2,309</u>	<u>-</u>	<u>2,309</u>	<u>1,654</u>
Legal and professional costs				
Accountancy and bookkeeping	94	-	94	94
	<u>94</u>	<u>-</u>	<u>94</u>	<u>94</u>
Total gross expenditure	<u>47,878</u>	<u>375</u>	<u>48,253</u>	<u>35,501</u>
Total payments	<u>47,878</u>	<u>375</u>	<u>48,253</u>	<u>35,501</u>
Net receipts (payments)	<u>(7,900)</u>	<u>(375)</u>	<u>(8,275)</u>	<u>5,646</u>
Transfers between funds	-	-	-	
Cash fund last year end	23,153	375	23,528	17,882
Cash fund this year end	<u>15,253</u>	<u>-</u>	<u>15,253</u>	<u>23,528</u>