

COMMUNITY WATCHMEN MINISTRIES

England & Wales · Charity number 1101322

Details

Status Registered

Legal form Other

Registered 2003-12-23

Register [View on the Charity Commission register](#)

Contact

Address 25 Ronald Road
Liverpool
L22 3XU

Phone 01519289691

Email cwmprayer@me.com

Website www.cwmprayer.com

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH.

Activities: Main activities include teaching, training, encouraging, equipping, empowering and activating Christians to make a difference across Merseyside, UK and beyond. This is done through the Big PUSH gatherings, Ministry Schools, Conferences and interaction with different spheres. We work in partnership with local organisations and across the nations.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Ghana
- Northern Ireland
- Scotland
- South Africa
- Uganda
- United States
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£39,978	£48,253	-	-
2024-06-30	£41,147	£35,501	-	-
2023-06-30	£26,589	£34,086	-	-
2022-06-30	£21,948	£18,951	-	-
2021-06-30	£20,550	£14,384	-	-

Trustees

Name	Role	Appointed
Alison Rimmer		2021-12-10
ROSEMARY BURDEN		2017-05-01
STEVE SINCLAIR		
SUE SINCLAIR		

COMMUNITY WATCHMEN MINISTRIES

England & Wales - Charity number 1101322

Accounts

Community Watchmen Ministries

Charity No. 1101322

Trustees' Report and Unaudited Accounts

30 June 2025

Community Watchmen Ministries
Contents

	Pages
Trustees' Annual Report	3 to 6
Independent Examiner's Report	7 to 7
Receipts and Payments Accounts	8 to 8
Statement of Assets and Liabilities	9 to 9
Notes to the Accounts	10 to 10
Detailed Receipts and Payments Accounts	11 to 12

Community Watchmen Ministries
Trustees Annual Report

The trustees present their report with the unaudited financial statements of the charity for the year ended 30 June 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1101322

Principal Office

25 Ronald Road

Waterloo

Liverpool

L22 3XU

Names of the charity trustees who manage the charity:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
R. Burden			
D. Connolly		Appointed 1 July 2024	
A. Rimmer			
S. Sinclair			
S. Sinclair			

Accountants

Sefton Council for Voluntary Service

Burlington House

Crosby Road North

Waterloo

Liverpool

L22 0LG

Bankers

The Co-Operative Bank

St Johns Precinct

1-3 Parker Street

Liverpool

L1 1DJ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document

How the charity is constituted

CWM had 5 Trustees appointed at the AGM, with vacancies filled, as required, by the Board of Trustees in accordance with the Articles of Association. Members of the Board of Trustees during this year are listed below.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

The Objects of the charity are to advance the Christian religion by equipping, empowering, and activating Christians to make a difference in their local communities across Merseyside, nationally and internationally.

Summary of the main activities in relation to these objects

The team continues to be led by Sue Sinclair and the Leadership Team. This consists of Steve Brooke, Adrienne Mitchell, Ali Rimmer, Pam Shaw and Sue Williams with the recent addition of Jackie Johnson. Rosemary Burden continues as a Trustee but has stepped down from the Leadership Team due to caring responsibilities. No remuneration was paid to any of the Trustees except for normal travel, administration and accommodation expenses paid to Sue Sinclair. This was agreed by all the Trustees. CWM has no paid employees, and we continue to be dependent upon our amazing team of 43 volunteers.

Additional details of objectives and activities

We also have a wonderful team of experienced Advisors who reflect who we are and our vision for going forward. This year we were pleased to add Gill Gifford who has many years of experience in ministry. The additional Advisors are Brian Mills, Jane Holloway, John Sutton-Smith, Dave Lathom and Christine Larkin. Mike Gowan has stepped down officially but is still available should we need his advice. We have been in contact with them all throughout the year and really appreciate their counsel, wisdom and support.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

We began our work in 2002, and we are always continuing to develop new initiatives which further the objectives of our charity to advance the Christian faith. We encourage community participation locally, regionally, nationally, and internationally (via zoom) as we work with Churches.

We believe in the power of prayer as we seek God on behalf of our nation and beyond. Our team usually meets twice a week to PRAY via zoom, which makes it possible for those who live across the nation and overseas in Malawi and Ghana to participate regularly. We catch up with them in person when they are back visiting in the UK. These zoom meetings have been well attended giving everyone the opportunity to be actively involved.

Throughout the year we led "Prayer for the Nation" via zoom, concentrating our prayer for the Monarchy, Government (especially for the General Election on 4th July) and the Church. Each month we assembled up to 100+ people which was helpful when the girls in Southport were violently attacked on 30th July, as we were able to quickly respond.

As soon as we heard what was happening in Southport, we mobilised emergency prayer across our region and nation. The following day we led national prayer via zoom with people who had been praying following the murders in Nottingham, and David Amiss MP's violent death. This meant we were actually online praying as the outrageous rioting began in Southport, before spreading across our nation.

We immediately provided prayer support for the emergency services and clergy. When it was appropriate we attended the vigil site and the Hart Street area where we prayed with families, Police Officers, Councillors and the media. We attended Elsie Dot's funeral where we prayed for all involved, the family and the paramedics who had been in attendance on the day.

In September we hosted a worship evening welcoming people from across the Southport Churches and community. This was well attended from across the region and nation as people came to show their support to those effected. We met with the Southport intercessors, and later ministered at their Prayer Conference in the Lake District.

Community Watchmen Ministries
Trustees Annual Report

The Prayer Cabinet has continued to develop and now meets bi-monthly in different boroughs across the region. We gather Leaders from all denominations to worship, pray for one another and for our region. We led Momentum over three days in October with Rachel Hickson and Helen Azer. We shared the vision to a wider gathering and provided ministry to our CWM Team, and Leaders.

The Big PUSH started meeting monthly in January 2009 and since then we have met 181 times (including via online during covid restrictions). We now gather together in King's Church, Frodsham where people come from all across the region and nation. Many people have shared how their lives and families have been transformed by the ministry of the Big PUSH as we have always focussed on God's presence.

Thanks to the continuing work of Steve Brooke and Richard Robinson, the Big PUSH is recorded and uploaded on to our YouTube.com/@BigPush channel. This enables people from all around the world to connect with the worship and the word shared.

Statistics online engagement

YouTube Big PUSH channel subscribers 661

YouTube Big PUSH videos available 200

YouTube Big PUSH videos viewed 81,637 = 31% + since last year

YouTube Yours is the glory 1577 (largest number viewings)

YouTube – Prayer Training videos 1345 viewings

YouTube – Momentum videos 2256 viewings

YouTube – Prophecy Training 1279 viewings

Facebook group – Big PUSH 1833 = 15% + since last year

Facebook group – CWM 775

Facebook group – Mersey Region Prayer Cabinet 787 = 32% + since last year

Facebook page – CWM 988

Facebook - total all groups 4383

Mailchimp - CWM 969 = 14% + since last year

Mailchimp – Prayer Cabinet 395 = 250% + since last year

We attend and support the monthly TFH Leaders Prayer Meetings and wider prayer gathering for our region.

We served The Jesus Outpouring team with their event in the Wirral through prayer and outreach ministry on 17th August, and the full event over 27th to 29th September. This brought several Churches and ministries together from across the Wirral to reach out with the Gospel. Many lives were impacted.

We have continued to provide support and mentoring for local and national Churches, Ministry and Workplace Leaders through prayer, worship and ministry. This includes the Merseyside Christian Police Association which meets monthly for prayer.

It has been a delight to host international teams from Canada, America, Poland, and Uganda. This is always an opportunity for us to learn from each other. We also hosted Jim and Mary Ware plus the North Devon House of Prayer Team who shared their story, prayed across our region and ministered at the Big PUSH and Ormskirk Christian Fellowship

Our CWM Advance at Foxhill was held between 13th to 15th September and attended by 26 members of the team. This was a great time of worship, fun and developing our team both spiritually and relationally.

Community Watchmen Ministries
Trustees Annual Report

We have been involved with two National Prayer Networks and the Roundhouse based in Oxford which brings leaders together from across the nation.

Several members of our team have been involved supporting Loved to Worship which is currently based in St Helens. They have served on the worship team, been a part of the prayer ministry team and prophesied.

We provided 6 sessions of Prayer Training in St Helens which were attended by 168 people plus our recordings are available via our YouTube channel and have been listened to 1345 times.

We have supported Jane Tompkins and the Liverpool Tent Mission which was held in Newsham Park between 18th to 23rd May. This was a great success with several Churches working together under the banner of The Jesus Outpouring.

We hosted 2 CWM Away days the first was in Wirral and the second was at the Beacon House of Prayer, Stoke-on-Trent. These were well attended by the team, with wonderful times of worship, ministry and prayer.

15th and 16th May 2025 we returned to Windsor Castle and St George's Chapel to pray once again for the Royal family. This was a powerful time of divine appointments.

We hosted an immediate emergency prayer call and zoom responding to the Liverpool FC cup tour when a vehicle crashed into the crowd in Water Street. Once again, we provided prayer support for members of the emergency services and Chaplains who were mobilised to help. We believe that there were many miracles, resulting in no fatalities, because we prayed prior to this weekend and immediately as this situation unfolded.

During this year we have TRAVELLED to minister at meetings and provided training for churches and conferences in Newton, the Cairngorms, Birmingham, and Yorkshire. We have also been interviewed for a Flame FM radio broadcast.

This has been a very busy and fruitful year for our amazing team. We give thanks for our wonderful Leadership Team and our incredible team from across the region, nation and nations. As they have shared their gifts it has been a delight to witness every person developing and growing in their identity. We are confident and excited about what lies ahead, and we believe we are now well positioned to flourish in the coming years.

FINANCIAL REVIEW

The charity had receipts of £39,978 and payments of £48,253 giving a deficit for the year of £8,275. Unrestricted reserves were £15,253 and restricted reserves were £nil.

The reserves policy is to keep between 3 and 6 months' expenditure in unrestricted reserves. Unrestricted reserves are £15,253 which complies with the reserves policy.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

S. Sinclair
Trustee
02 October 2025

Community Watchmen Ministries
Independent Examiners Report

Independent Examiner's Report to the trustees of Community Watchmen Ministries

I report to the trustees on my examination of the accounts of Community Watchmen Ministries for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Wright
FCA
Sefton Council for Voluntary Service
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG
02 October 2025

Community Watchmen Ministries
 Receipts and Payments Account
 for the year ended 30 June 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Receipts from:				
Donations, legacies and similar income	39,874	-	39,874	39,992
Fundraising	104	-	104	1,155
Total gross income	<u>39,978</u>	<u>-</u>	<u>39,978</u>	<u>41,147</u>
Total receipts	<u>39,978</u>	<u>-</u>	<u>39,978</u>	<u>41,147</u>
Payments on:				
Charitable payments	33,035	375	33,410	25,019
Fundraising costs	480	-	480	1,315
Other costs	5,461	-	5,461	1,700
Charity costs	8,902	-	8,902	7,467
Total gross expenditure	<u>47,878</u>	<u>375</u>	<u>48,253</u>	<u>35,501</u>
Total payments	<u>47,878</u>	<u>375</u>	<u>48,253</u>	<u>35,501</u>
Net of receipts/(payments)	<u>(7,900)</u>	<u>(375)</u>	<u>(8,275)</u>	<u>5,646</u>
Transfers between funds	-	-	-	-
Cash funds last year	23,153	375	23,528	17,882
Cash funds this year end	<u>15,253</u>	<u>-</u>	<u>15,253</u>	<u>23,528</u>

Community Watchmen Ministries
Statement of Assets and Liabilities

at 30 June 2025

Charity No. 1101322

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Cash funds			
Current accounts	15,253	15,253	23,528
Total cash funds	<u>15,253</u>	<u>15,253</u>	<u>23,528</u>

Signed by the trustees on 02 October 2025

And signed on their behalf by:

S. Sinclair
Trustee
02 October 2025

for the year ended 30 June 2025

1 Accounting policies

Basis of preparation

The financial statements have been prepared on the 'Receipts and Payments' basis.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

2 Restricted and Endowment Funds

Restricted funds:

Kampala Childrens Centre Monies raised to support a childrens centre in Uganda

Community Watchmen Ministries
Detailed Receipts and Payments Account
for the year ended 30 June 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Receipts from:				
Donations, legacies and similar income				
Donations	30,506	-	30,506	25,425
Big Push	3,854	-	3,854	5,974
Gift Aid Refunded	-	-	-	5,366
Events	-	-	-	292
Accommodation	-	-	-	500
Birmingham	1,085	-	1,085	2,435
Momentum and Prayer	4,429	-	4,429	-
	<u>39,874</u>	<u>-</u>	<u>39,874</u>	<u>39,992</u>
Fundraising				
Book Sales	104	-	104	1,155
	<u>104</u>	<u>-</u>	<u>104</u>	<u>1,155</u>
Total gross income	<u>39,978</u>	<u>-</u>	<u>39,978</u>	<u>41,147</u>
Total receipts	<u>39,978</u>	<u>-</u>	<u>39,978</u>	<u>41,147</u>
Payments on:				
Charitable payments				
Big Push	10,380	-	10,380	9,450
Events	8,749	-	8,749	2,121
Accommodation	1,292	-	1,292	4,450
Hospitality	8,208	-	8,208	4,591
Gifts	3,187	-	3,187	2,402
Christian Copyright Licence	333	-	333	319
Donations	886	375	1,261	1,686
	<u>33,035</u>	<u>375</u>	<u>33,410</u>	<u>25,019</u>
Fundraising costs				
Fundraising 1	480	-	480	1,315
	<u>480</u>	<u>-</u>	<u>480</u>	<u>1,315</u>
Other Costs				
Ministry Gift	5,461	-	5,461	1,700
	<u>5,461</u>	<u>-</u>	<u>5,461</u>	<u>1,700</u>
Motor and travel costs				
Vehicles - Leasing and hire costs	120	-	120	-
Vehicles - Repairs and maintenance	2,500	-	2,500	-
Travel and subsistence	2,746	-	2,746	4,711
	<u>5,366</u>	<u>-</u>	<u>5,366</u>	<u>4,711</u>

Community Watchmen Ministries
Detailed Receipts and Payments Account

Premises costs				
Rent	795	-	795	-
Other premises costs	338	-	338	1,008
	<u>1,133</u>	<u>-</u>	<u>1,133</u>	<u>1,008</u>
General administrative costs				
Bank charges	5	-	5	10
General insurances	299	-	299	339
Information and publications	320	-	320	-
Postage and couriers	2	-	2	36
Software, IT support and related costs	578	-	578	151
Stationery and printing	221	-	221	212
Subscriptions	505	-	505	581
Sundry expenses	66	-	66	70
Telephone, fax and broadband	313	-	313	255
	<u>2,309</u>	<u>-</u>	<u>2,309</u>	<u>1,654</u>
Legal and professional costs				
Accountancy and bookkeeping	94	-	94	94
	<u>94</u>	<u>-</u>	<u>94</u>	<u>94</u>
Total gross expenditure	<u>47,878</u>	<u>375</u>	<u>48,253</u>	<u>35,501</u>
Total payments	<u>47,878</u>	<u>375</u>	<u>48,253</u>	<u>35,501</u>
Net receipts (payments)	<u>(7,900)</u>	<u>(375)</u>	<u>(8,275)</u>	<u>5,646</u>
Transfers between funds	-	-	-	
Cash fund last year end	23,153	375	23,528	17,882
Cash fund this year end	<u>15,253</u>	<u>-</u>	<u>15,253</u>	<u>23,528</u>

COMMUNITY WATCHMEN MINISTRIES

England & Wales - Charity number 1101322

Accounts

Community Watchmen Ministries

Charity No. 1101322

Trustees' Report and Unaudited Accounts

30 June 2024

Community Watchmen Ministries
Contents

	Pages
Trustees' Annual Report	2 to 5
Independent Examiner's Report	6 to 6
Receipts and Payments Accounts	7 to 7
Statement of Assets and Liabilities	8 to 8
Notes to the Accounts	9 to 9
Detailed Receipts and Payments Accounts	10 to 11

**Community Watchmen Ministries
Trustees Annual Report**

The trustees present their report with the unaudited financial statements of the charity for the year ended 30 June 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1101322

Principal Office

25 Ronald Road
Waterloo
Liverpool
L22 3XU

Names of the charity trustees who manage the charity:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
R. Burden			
C. Grant		Resigned 20 November 2023	
A. Rimmer			
S. Sinclair			
S. Sinclair			

Accountants

Sefton Council for Voluntary Service
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG

Bankers

The Co-Operative Bank
St Johns Precinct
1-3 Parker Street
Liverpool
L1 1DJ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document

How the charity is constituted

CWM had 5 Trustees appointed at the AGM, with vacancies filled, as required, by the Board of Trustees in accordance with the Articles of Association. Members of the Board of Trustees during this year are listed below.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

The Objects of the charity are to advance the Christian religion by equipping, empowering, and activating Christians to make a difference in their local communities across Merseyside, nationally and internationally.

Summary of the main activities in relation to these objects

The team continues to be led by Sue Sinclair and the Leadership Team – Steve Brooke, Rosemary Burden, Ali Rimmer and Pam Shaw with the recent additions of Adrienne Mitchell and Sue Williams. No remuneration was paid to any of the Trustees except for normal travel, administration and accommodation expenses paid to Sue Sinclair. CWM has no paid employees, and we continue to be dependent upon our amazing team of 43 volunteers.

Additional details of objectives and activities

We have a wonderful team of relevant Advisors who reflect who we are and our vision for going forward. This year we were pleased to add Rachel Hickson who leads “Heartcry for Change” based in Oxford. The additional Advisors are Bishop Dave Connolly, Brian Mills, Mike Gowen, Jane Holloway, John Sutton-Smith, Dave Lathom and Christine Larkin. We have been in contact with them all throughout the year and really appreciate their counsel, wisdom and support.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

We began our work in 2002 and continue to develop new initiatives which further the objectives of our charity to advance the Christian faith. We continue to encourage community participation locally, regionally, nationally, and internationally as we work with Churches.

Our team continues to meet to PRAY via zoom twice a week, enabling those who live across the nation and overseas to participate regularly. One of our team has moved to Malawi with her job and another lives in Ghana so they are both able to continue connecting. These zoom meetings have been well attended and gives everyone the opportunity to be actively involved.

126 people and Church groups engaged with the PROPHECY AND PRAYER TRAINING we hosted for 7 weeks from 24th October to 5th December. This was recorded and uploaded to YouTube.com/@BigPush channel for people to watch again.

From early 2024 we have gathered many people from across the UK, via zoom to PRAY FOR THE GOVERNMENT, MONARCHY AND THE CHURCH. This will continue until at least the end of 2024.

BIG PUSH started in January 2009 and since that time we have met 173 times (including via online during covid restrictions).

We continue to meet usually on a monthly basis in King’s Church, Frodsham. It is growing in both quality and numerically, often with people on a waiting list for tickets. In fact, we are currently looking for a larger venue back in Liverpool. Many people have been travelling from all areas of the UK and beyond, including Native American Indians from the USA.

Community Watchmen Ministries Trustees Annual Report

Many people have talked about the huge impact this has been having on their lives which is illustrated by the number of people travelling long distances to connect.

Thanks to the work of Steve Brooke and Richard Robinson, the Big PUSH is being recorded and uploaded on to our YouTube.com/@BigPush channel. This is enabling people from all around the world to connect with the worship and the word.

Statistics online engagement

YouTube Big PUSH channel subscribers 544

YouTube Big PUSH videos viewed 62,179

YouTube Big PUSH Oct 22 – Windsor Castle 2,496 (largest number viewings)

Facebook group – Big PUSH 1,592

Facebook group – CWM 745

Facebook group – Liverpool City Region Prayer 596

Facebook page – CWM 995

Facebook - total all groups 3,928

Mailchimp - CWM 847

Mailchimp – Prayer Cabinet 158

MENTORING AND PRAYER. We have met with many people who wanted some encouragement and support.

During this year we have TRAVELLED to minister at meetings, church services and conferences in Alnwick, the Cairngorms, North Devon House of Prayer, the Yorkshire Prayer Gathering, Birmingham, Grimsby and Manchester.

There have been several new developments this year:

- We have helped to lead England Reconnect for national Prayer Leaders.
- We are part of the Roundhouse, Oxford led by Rachel Hickson.
- We are helping to lead The Mersey Region Prayer Cabinet for Leaders which started 30th October 2023.
- We are providing Watchmen, Gatekeepers and Intercessors teaching in Liverpool and Birmingham.

PRAYER WALKING – Our team have led several powerful prayer-walks in Liverpool and Wirral. This included us visiting the International Slavery Museum to pray regarding the ship's log from the slave vessel called The Unity of Liverpool.

The "WEEKEND ADVANCE" for our CWM Team was at Foxhill House in Frodsham, with teaching and ministry from within our team. This is always a powerful time of team building, teaching and lots of fun

We are confident and excited about what lies ahead, and we are now well positioned to flourish.

FINANCIAL REVIEW

The charity had receipts of £41,147 and payments of £35,501 giving a surplus for the year of £5,645.

Unrestricted reserves were £23,153 and restricted reserves were £375.

The reserves policy is to keep between 3 and 6 months' expenditure in unrestricted reserves. Unrestricted reserves are £23,153 which complies with the reserves policy.

Community Watchmen Ministries

Trustees Annual Report

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

S. Sinclair

Trustee

20 August 2024

**Community Watchmen Ministries
Independent Examiners Report**

Independent Examiner's Report to the trustees of Community Watchmen Ministries

I report to the trustees on my examination of the accounts of Community Watchmen Ministries for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Wright
FCA
Sefton Council for Voluntary Service
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG
20 August 2024

**Community Watchmen Ministries
Receipts and Payments Account
for the year ended 30 June 2024**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Receipts from:				
Donations, legacies and similar income	39,992	-	39,992	26,343
Fundraising	1,155	-	1,155	228
Investment income	-	-	-	18
Total gross income	41,147	-	41,147	26,589
Total receipts	41,147	-	41,147	26,589
Payments on:				
Charitable payments	25,019	-	25,019	24,985
Fundraising costs	1,315	-	1,315	621
Other costs	1,700	-	1,700	-
Charity costs	7,467	-	7,467	5,177
Total gross expenditure	35,501	-	35,501	30,783
Asset and investment purchases	-	-	-	3,303
Total payments	35,501	-	35,501	34,086
Net of receipts/(payments)	5,646	-	5,646	(7,497)
Transfers between funds	-	-	-	-
Cash funds last year	17,507	375	17,882	25,379
Cash funds this year end	23,153	375	23,528	17,882

**Community Watchmen Ministries
Statement of Assets and Liabilities**

at 30 June 2024

Charity No. 1101322

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Cash funds				
Current accounts	23,153	375	23,528	17,882
Total cash funds	<u>23,153</u>	<u>375</u>	<u>23,528</u>	<u>17,882</u>

Signed by the trustees on 20 August 2024

And signed on their behalf by:

S. Sinclair
Trustee
20 August 2024

Community Watchmen Ministries

Notes to the Accounts

for the year ended 30 June 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared on the 'Receipts and Payments' basis.

Fund accounting

- Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
- Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.
- Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
- Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

2 Restricted and Endowment Funds

Restricted funds:

- Kampala Childrens Centre Monies raised to support a childrens centre in Uganda

Community Watchmen Ministries
Detailed Receipts and Payments Account
for the year ended 30 June 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Receipts from:				
Donations, legacies and similar income				
Donations	25,425	-	25,425	15,877
Kampala Childrens Centre	-	-	-	45
Big Push	5,974	-	5,974	6,876
Gift Aid Refunded	5,366	-	5,366	3,545
Events	292	-	292	-
Accommodation	500	-	500	-
Birmingham	2,435	-	2,435	-
	<u>39,992</u>	<u>-</u>	<u>39,992</u>	<u>26,343</u>
Fundraising				
Book Sales	1,155	-	1,155	228
	<u>1,155</u>	<u>-</u>	<u>1,155</u>	<u>228</u>
Investment income				
Bank interest	-	-	-	18
	<u>-</u>	<u>-</u>	<u>-</u>	<u>18</u>
Total gross income	<u>41,147</u>	<u>-</u>	<u>41,147</u>	<u>26,589</u>
Total receipts	<u>41,147</u>	<u>-</u>	<u>41,147</u>	<u>26,589</u>
Payments on:				
Charitable payments				
Big Push	9,450	-	9,450	10,450
KCC Uganda	-	-	-	94
Events	2,121	-	2,121	1,231
Accomodation	4,450	-	4,450	7,407
Hospitality	4,591	-	4,591	3,377
Gifts	2,402	-	2,402	2,128
Christian Copyright Licence	319	-	319	298
Donations	1,686	-	1,686	-
	<u>25,019</u>	<u>-</u>	<u>25,019</u>	<u>24,985</u>
Fundraising costs				
Fundraising costs	1,315	-	1,315	621
	<u>1,315</u>	<u>-</u>	<u>1,315</u>	<u>621</u>
Other Costs				
Ministry Gift	1,700	-	1,700	-
	<u>1,700</u>	<u>-</u>	<u>1,700</u>	<u>-</u>
Motor and travel costs				

Community Watchmen Ministries
Detailed Receipts and Payments Account

Travel and subsistence	4,711	-	4,711	2,547
	<u>4,711</u>	<u>-</u>	<u>4,711</u>	<u>2,547</u>
Premises costs				
Other premises costs	1,008	-	1,008	956
	<u>1,008</u>	<u>-</u>	<u>1,008</u>	<u>956</u>
General administrative costs				
Bank charges	10	-	10	-
General insurances	339	-	339	325
Postage and couriers	36	-	36	12
Software, IT support and related costs	151	-	151	107
Stationery and printing	212	-	212	466
Subscriptions	581	-	581	345
Sundry expenses	70	-	70	88
Telephone, fax and broadband	255	-	255	256
	<u>1,654</u>	<u>-</u>	<u>1,654</u>	<u>1,599</u>
Legal and professional costs				
Accountancy and bookkeeping	94	-	94	75
	<u>94</u>	<u>-</u>	<u>94</u>	<u>75</u>
Total gross expenditure	<u>35,501</u>	<u>-</u>	<u>35,501</u>	<u>30,783</u>
Asset and investment purchases				
	-	-	-	3,303
	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,303</u>
Total payments	<u>35,501</u>	<u>-</u>	<u>35,501</u>	<u>34,086</u>
Net receipts (payments)	<u>5,646</u>	<u>-</u>	<u>5,646</u>	<u>(7,497)</u>
Transfers between funds	-	-	-	
Cash fund last year end	17,507	375	17,882	25,379
Cash fund this year end	<u>23,153</u>	<u>375</u>	<u>23,528</u>	<u>17,882</u>

COMMUNITY WATCHMEN MINISTRIES

England & Wales - Charity number 1101322

Accounts

Community Watchmen Ministries

Charity No. 1101322

Trustees' Report and Unaudited Accounts

30 June 2023

Community Watchmen Ministries
Contents

	Pages
Trustees' Annual Report	2 to 3
Independent Examiner's Report	4 to 4
Receipts and Payments Accounts	5 to 5
Statement of Assets and Liabilities	6 to 6
Notes to the Accounts	7 to 7
Detailed Receipts and Payments Accounts	8 to 9

The trustees present their report with the unaudited financial statements of the charity for the year ended 30 June 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1101322

Principal Office

25 Ronald Road

Waterloo

Liverpool

L22 3XU

Names of the charity trustees who manage the charity:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
R. Burden			
C. Grant			
A. Rimmer			
S. Sinclair			
S. Sinclair			

Accountants

Sefton Council for Voluntary Service

Burlington House

Crosby Road North

Waterloo

Liverpool

L22 0LG

Bankers

The Co-Operative Bank

St Johns Precinct

1-3 Parker Street

L1 1dj

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document

How the charity is constituted

CWM had 5 Trustees appointed at the AGM, with vacancies filled, as required, by the Board of Trustees in accordance with the Articles of Association. Members of the Board of Trustees during this year are listed below.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

The Objects of the charity are to advance the Christian religion by equipping, empowering, and activating Christians to make a difference in their local communities across Merseyside, nationally and internationally.

Summary of the main activities in relation to these objects

The team continues to be led by Sue Sinclair and the Leadership Team – Pam Shaw, Rosemary Burden, Steve Brooke, and Ali Rimmer. No remuneration was paid to any of the Trustees except for normal travel, administration and accommodation expenses paid to Sue Sinclair. CWM has no paid employees, and we continue to be dependent upon our amazing team of volunteers (age 21 - 85 years old). The oldest member of our team Betty passed away earlier this year and we were honoured to support her family and speak at her funeral.

Additional details of objectives and activities

We have slightly reorganised our team of wonderful Advisors to reflect the transition we have been on and ensuring they are relevant and able to provide continued wisdom to us. Our current Advisors are Bishop Dave Connolly, Brian Mills, Mike Gowen, Jane Holloway, and John Sutton-Smith remain. We are pleased to have added Dave Lathom and Christine Larkin. We have been in contact with them all throughout the year and really appreciate their counsel and support.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

We began our work in 2002 and decided to host a 20 year celebration at Foxhill, on 3rd June as this also coincided with the Big PUSH on 4th June. It was a wonderful opportunity to invite team members both past and present to share some of the amazing stories we have experienced together. We produced a wonderful timeline of our CWM charity story; very powerfully narrating our journey from our small beginnings in Liverpool, to the incredible adventures across the nations. We also produced a short video to demonstrate this, showing many of the volunteers and people we have served. Here is the link

<https://youtu.be/NUx7q3H6bvM>

Now in our 15th year of the Big PUSH we continue to develop and are steadily growing our online presence via our Liverpool Big PUSH YouTube channel. People are accessing this from all over the world to connect with the worship and word which is very encouraging.

Our "Weekend Advance" for the CWM Team was once again at Foxhill House in Frodsham, with teaching and ministry from within the team. This is a powerful time of team building with teaching and lots of fun.

Once again, we are confident, we have adapted to the new season, and we are well positioned to continue flourishing in the days ahead.

FINANCIAL REVIEW

The charity had receipts of £26,589 and payments of £34,086 giving a deficit for the year of (£7,497).

Unrestricted reserves were £17,507 and restricted reserves were £375.

The reserves policy is to keep between 3 and 6 months' expenditure in unrestricted reserves. Unrestricted reserves are £17,507 which complies with the reserves policy.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

C. Grant
Trustee
22 August 2023

S. Sinclair
Trustee
22 August 2023

Independent Examiner's Report to the trustees of Community Watchmen Ministries

I report to the trustees on my examination of the accounts of Community Watchmen Ministries for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Deegan
MAAT
Sefton Council for Voluntary Service
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG
22 August 2023

Community Watchmen Ministries
 Receipts and Payments Account
 for the year ended 30 June 2023

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Receipts from:				
Donations, legacies and similar income	26,298	45	26,343	21,312
Fundraising	228	-	228	634
Investment income	18	-	18	2
Total gross income	<u>26,544</u>	<u>45</u>	<u>26,589</u>	<u>21,948</u>
Total receipts	<u>26,544</u>	<u>45</u>	<u>26,589</u>	<u>21,948</u>
Payments on:				
Charitable payments	24,891	94	24,985	15,466
Fundraising costs	621	-	621	674
Charity costs	5,177	-	5,177	2,811
Total gross expenditure	<u>30,689</u>	<u>94</u>	<u>30,783</u>	<u>18,951</u>
Asset and investment purchases	3,303	-	3,303	-
Total payments	<u>33,992</u>	<u>94</u>	<u>34,086</u>	<u>18,951</u>
Net of receipts/(payments)	<u>(7,448)</u>	<u>(49)</u>	<u>(7,497)</u>	<u>2,997</u>
Transfers between funds	-	-	-	-
Cash funds last year	24,955	424	25,379	22,382
Cash funds this year end	<u>17,507</u>	<u>375</u>	<u>17,882</u>	<u>25,379</u>

Community Watchmen Ministries
Statement of Assets and Liabilities

at 30 June 2023

Charity No. 1101322

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Cash funds				
Current accounts	17,507	375	17,882	24,831
Petty cash	-	-	-	548
Total cash funds	<u>17,507</u>	<u>375</u>	<u>17,882</u>	<u>25,379</u>

Signed by the trustees on 22 August 2023

And signed on their behalf by:

C. Grant
Trustee
22 August 2023

S. Sinclair
Trustee
22 August 2023

for the year ended 30 June 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared on the 'Receipts and Payments' basis.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Revaluation funds These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

2 Restricted and Endowment Funds

Restricted funds:

Kampala Childrens Centre Monies raised to support a childrens centre in Uganda

Community Watchmen Ministries
Detailed Receipts and Payments Account
for the year ended 30 June 2023

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Receipts from:				
Donations, legacies and similar income				
Donations	15,877	-	15,877	17,370
Kampala Childrens Centre	-	45	45	20
Big Push	6,876	-	6,876	770
Gift Aid Refunded	3,545	-	3,545	3,152
	<u>26,298</u>	<u>45</u>	<u>26,343</u>	<u>21,312</u>
Fundraising				
Book Sales	228	-	228	634
	<u>228</u>	<u>-</u>	<u>228</u>	<u>634</u>
Investment income				
Bank interest	18	-	18	2
	<u>18</u>	<u>-</u>	<u>18</u>	<u>2</u>
Total gross income	<u>26,544</u>	<u>45</u>	<u>26,589</u>	<u>21,948</u>
Total receipts	<u>26,544</u>	<u>45</u>	<u>26,589</u>	<u>21,948</u>
Payments on:				
Charitable payments				
Big Push	10,450	-	10,450	-
KCC Uganda	-	94	94	-
Events	1,231	-	1,231	6,657
Accomodation	7,407	-	7,407	5,599
Hospitality	3,377	-	3,377	1,741
Gifts	2,128	-	2,128	1,185
Christian Copyright Licence	298	-	298	284
	<u>24,891</u>	<u>94</u>	<u>24,985</u>	<u>15,466</u>
Fundraising costs				
Book Sales	621	-	621	674
	<u>621</u>	<u>-</u>	<u>621</u>	<u>674</u>
Motor and travel costs				
Travel and subsistence	2,547	-	2,547	-
	<u>2,547</u>	<u>-</u>	<u>2,547</u>	<u>-</u>
Premises costs				
Rent	-	-	-	500
Other premises costs	956	-	956	609
	<u>956</u>	<u>-</u>	<u>956</u>	<u>1,109</u>
General administrative costs				
General insurances	325	-	325	333

Community Watchmen Ministries
Detailed Receipts and Payments Account

Postage and couriers	12	-	12	-
Software, IT support and related costs	107	-	107	-
Stationery and printing	466	-	466	144
Subscriptions	345	-	345	-
Sundry expenses	88	-	88	738
Telephone, fax and broadband	256	-	256	402
	<u>1,599</u>	<u>-</u>	<u>1,599</u>	<u>1,617</u>
Legal and professional costs				
Accountancy and bookkeeping	75	-	75	85
	<u>75</u>	<u>-</u>	<u>75</u>	<u>85</u>
Total gross expenditure	<u>30,689</u>	<u>94</u>	<u>30,783</u>	<u>18,951</u>
Asset and investment purchases				
Apple Mac & Video Equipment	3,303	-	3,303	-
	<u>3,303</u>	<u>-</u>	<u>3,303</u>	<u>-</u>
Total payments	<u>33,992</u>	<u>94</u>	<u>34,086</u>	<u>18,951</u>
Net receipts (payments)	<u>(7,448)</u>	<u>(49)</u>	<u>(7,497)</u>	<u>2,997</u>
Transfers between funds	-	-	-	
Cash fund last year end	24,955	424	25,379	22,382
Cash fund this year end	<u>17,507</u>	<u>375</u>	<u>17,882</u>	<u>25,379</u>