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• (registered charity number 1101316) •

supporting girls in Tanzania

Kiota

Report and Financial Statements

Year ended: 31st December 2022

Charity registration number: 1101316



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Report of the trustees for the year ended 31st December 2022

The trustees present their annual report and financial statements of the charity for the year ended 31st December 2022.

Reference and administrative information

Trustees

A Lundsten, Chair of Trustees
P Brown
L Evans
L McCartan
K Narayanswami

Charity registration number: 1101316

Bank:

Barclays Bank plc,
86 Queens Road,
Clifton,
Bristol,
BS8 1RB

Registered address:

137 High Street, Macclesfield, Cheshire, SK11 7QS

Registered email address:

trustees@kiota.org

Our objects, vision, mission and values

Objects

The trustees shall hold the trust fund and its income upon trust to apply them for the following objects ("the objects") namely

- (a) in the relief of poverty among women, children and young people of Tanzania ("the area of benefit");
- (b) in the provision of education and support for such women, children and young people, including in matters relating to HIV/ AIDS.



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Our vision

Our vision is of a world in which women, children and young people can determine their futures, free from harm and exploitation.

Our mission

To do this, we collaborate with our partners in Tanzania to:

- Provide both holistic support and formal educational opportunities to young people identified as vulnerable, so they can develop the skills and knowledge to determine their own futures;
- Improve local infrastructure to help foster a supportive environment, remove barriers to safety and enable easier access to the school;
- Engage with the local community and government to advocate for the needs and rights of children, young people and women;
- Access vital funding and support from sources in the UK to achieve our vision.

Our values:

- ***Collaborative:*** At the core of Kiota is a collaborative spirit. This runs through everything we do. Our work with our partner, KIWOHEDE, is made stronger and more effective by drawing upon the diverse and nuanced perspectives available to us in Tanzania and here in the UK. By constantly communicating and working through challenges with our partners, we ensure that their students receive well rounded support and education.
- ***Holistic:*** Education plays an important role in self-determination, but we recognise that trauma caused by deprivation and exploitation does negatively impact a young person's ability to work towards a bright future. Kiota focuses on delivering support and resources that allow our partner in Tanzania to deliver an all-encompassing safety-net of support so that their students can focus on achieving their goals free from harm and abuse.
- ***Responsive:*** Kiota is run by a small team of volunteers based in the UK, and as such we understand that our experience and advice can only extend so far. In order to deliver genuinely impactful support that is culturally sensitive, we focus on listening, understanding and responding to the needs identified by our partners based on the ground in Tanzania.
- ***Brave:*** The Kiota Family are brave and do not shy away from difficult discussions. As a small charity working in international development, we understand the importance of challenging ourselves and our partner to make ethical decisions which will ultimately benefit communities we work in. Occasionally this means approaching situations in different and new ways, but we have experienced the value of taking measured risks.
- ***Empowering:*** Pulling together our other values and underpinning the decisions we make is an understanding of the importance of an empowering approach. The people and communities we work with have a wealth of knowledge that feeds into creating solutions to the issues they face. By increasing the autonomy of our beneficiaries, we support their solutions not ours.



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Structure, governance and management

Governance

In the year under review, the charity was governed by five trustees, following the induction of a new member of the Board, Laura McCartan, in 2021, and who formally joined us on 1st January as a trustee.

Trustees are chosen for their personal qualities, skills, and understanding of the needs and aspirations of the charity and its partners. The trustees are appointed by the existing board on the basis of their particular competencies and are required to make a declaration of acceptance and willingness to act in the interest and trust of the Charity. Trustees are appointed for a term of three years, which can be renewed. At any one time there must be a minimum of two trustees.

In terms of civil law the charity is governed by a trust deed dated 1st October 2003¹, and is registered with the Charity Commission, Charity Registration Number 1101316.

Structure and management reporting

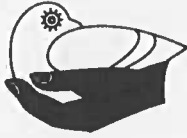
The trustees are ultimately responsible for the policies, activities and assets of the charity. The Board of Trustees meets a minimum of four times a year to review developments with regard to the charity and its activities and make any important decisions. The trustees have paid due regard to guidance issued by the Charity Commission, including relating to public benefit, in deciding what activities that charity should undertake. When necessary, the trustees seek advice and support from professional advisers. The day to day management of the charity's activities, and the implementation of policies, is shared among the trustees.

Kiota is a small organisation and trustees work on a voluntary, part-time basis. The majority of KIOTA's work is carried out by trustees, with operational assistance from volunteers. In order to earn and maintain confidence in our projects, the Trustees work to ensure that money is spent wisely, and that the projects have lasting benefits for the community.

Operational work

To date, all Kiota's projects have been joint ventures with Tanzanian NGO KIWOHEDE (registration number 8581 and Compliance NGO/R1/00535), established in 1999 by Tanzanian women. This choice was made after the founders of Kiota spent seven months at two of KIWOHEDE's centres during 2002. The Trustees of Kiota have decided that KIWOHEDE continues to be well placed to best use the funds raised by Kiota in order to realise Kiota's vision.

¹ Kiota's governing document was amended following a Resolution made by the Board and authorised by the Charity Commission on 7th May 2020.



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Structure, governance and management of KIWOHEDE

KIWOHEDE (Kiota Women's Health & Development) is a community-based organisation that empowers women and young people by providing them with safety, and the knowledge and skills to build safe and secure futures.

Work supported by Kiota in Tanzania is carried out under the direction of KIWOHEDE's Executive Director, Justa Mwaituka, and Project Manager, Regina Mandia, with support from Vincent Kinwaga.

KIWOHEDE works across the following areas of intervention, in different locations across Tanzania:

- *Combating the sexual exploitation, human trafficking and gender-based violence of children and youth*
- *Education about harmful traditional practices,*
- *Prevention of early and forced marriage and teen pregnancies, and assisting young mothers to return to school*
- *Protection of children from hazardous domestic work*
- *Improving adolescent sexual reproductive health rights, through:*
 - *biomedical infrastructure and treatment,*
 - *education for adolescents on puberty, menstrual hygiene, gender based violence and HIV/AIDs, and*
 - *establishing youth friendly services*
- *Social economic empowerment activities for adolescent girls and young women*
- *Increasing opportunities for girls who are not in education to access*
 - *Secondary education through open distance learning (ODL) and*
 - *vocational training skills education*
- *Development of leadership skills for girls and improving girls' civic space*
- *Promotion of the rights of women and children*

KIWOHEDE has a board of seven members including a university lecturer, a judge, a communication officer, a private sector representative, a child rights/labour expert, a senior government officer and a reverend. KIWOHEDEs work is guided by a constitution, administrative and financial manuals, organisational policies including on child protection, and a strategic plan for 2020-2025.



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Kiota supported work in 2022

The Bunju Multipurpose Centre and the KIWOHEDE Open School

Since 2010, Kiota has supported the Bunju Multipurpose Centre, with a focus on the KIWOHEDE Open School. The KIWOHEDE Open School is a secondary school specifically for children and young people who have been identified as highly disadvantaged and vulnerable, with a primary focus on young women. The Bunju Multipurpose Centre is also home to a social welfare team providing a range of interventions to young people in need of support, and a vocational training programme. The Centre is located in the east African country of Tanzania, just north of Dar es Salaam.



The centre offers secondary education to young people who have historically been unable to access state secondary education because of their circumstances. The KIWOHEDE Open School operates under the Open Distance Learning Programme of the Institute of Adult Education, Tanzania, which gives our beneficiaries the opportunity to study a secondary education under the government curriculum. Students study Physics, Chemistry, Biology, Maths, Geography, History, Civics and English, with additional sessions in IT, Sport and Life Skills and knowledge, such as around sexual and reproductive health and rights; children's rights and welfare in the home and the community; and political participation including through student elections and the appointment of student representatives.

The Bunju Multipurpose Centre also offers Vocational Training. As an integrated part of the programme model students have access to counselling.

Kiota supported the establishment of the KIWOHEDE Open School in 2010, and fully or part funded the school since.

Who our work supports and why it matters

The circumstances of the beneficiaries

Those attending the Centre have faced severe difficulties in their lives. These include experiences of exploitative or forced labour in the informal sector (for example as domestic workers, in quarries, bars or as food vendors); violence, including sexual violence, and / or



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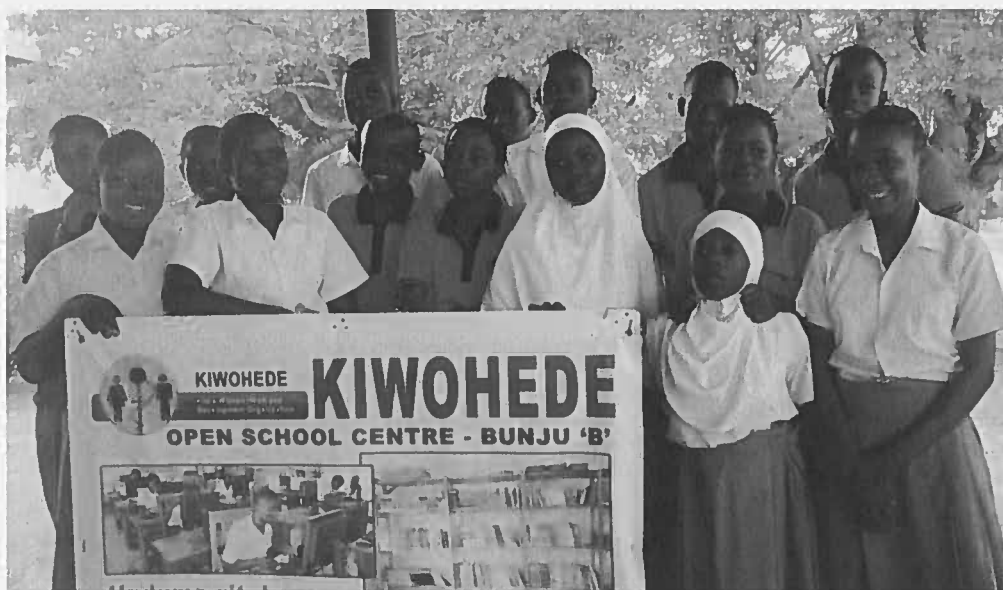
neglect; trafficking; early or forced marriage; motherhood before completing education; discrimination on the basis of disability; discrimination on the basis of albinism; and extreme poverty. In 2022, extreme poverty and forced domestic labour were cited as the leading problem, with some cases of sexual violence, neglect and discrimination on the basis of albinism. However, we are aware students may have experienced multiple traumas.

Beneficiaries of the Bunju Multipurpose Centre, including the KIWOHEDE Open School are referred by or identified in the community by KIWOHEDE's social welfare department. Each young person is assessed at the centre, and the team continue to support throughout the time that the students are with KIWOHEDE. All students have access to counselling, medical care, life skills sessions and food as part of this holistic package of support.

The KIWOHEDE Open School offers much more than education. It offers a place to be a young person, to grow and to flourish in a nurturing and safe environment.

"your support has valued our life abundantly. Now I'm in second year pursuing Diploma in pharmacy" Iman

"now I am in second year at the Institute of Social Work... Thank you KIOTA UK, your support to us has changed our life so much." Patricia



Student leaders of 2022

Beneficiaries in 2022

79 young people were supported by the Bunju Multipurpose Centre in 2022.

61 young people accessed secondary education at the KIWOHEDE Open School during 2022. 12 attended vocational training programmes, and 4 were sheltered. Within the year, 8 young people were reunified with families following social welfare interventions.

65% of those supported by the Centre were female, and 35% male. Beneficiaries were aged between 8 and 21 years old.



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Contribution of volunteers and supporters

Contribution of infrastructure volunteers

During 2022, Kiota benefited from the support of five volunteers who gave their time to support Kiota with fundraising, communications, finance and internal policy and infrastructure. We are thankful for their support.

At the beginning of the year, Laura McCartan, who completed an induction trial period as a Trustee in 2021 formally joined the board. Laura has played a key role in shaping Kiota's fundraising and communications.

We would like to express special thanks to Martin Choularton who provided vital and much needed administrative support for Kiota's Glastonbury Festival volunteering and fundraising opportunities in 2022. We would also like to thank Tom Lee who continues to support Kiota with ongoing invaluable administrative support.

Contribution of fundraisers, donors and supporters

We would like to express huge gratitude to our many generous donors and supporters throughout 2022. Notable thanks, in no particular order, go to:

- Oriel and Steve Hicks
- John and Liz Peachey
- Emma Partridge
- Hilary Brown
- Fiona case and Jake Cornelius
- volunteers, fundraisers and donors connected to Glastonbury Festival

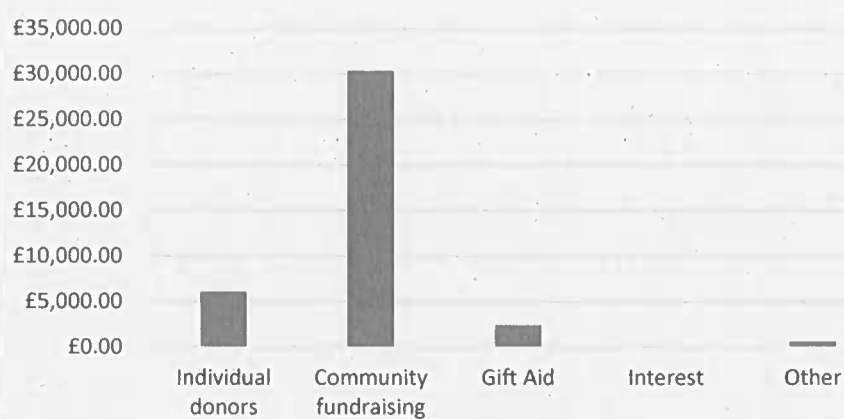


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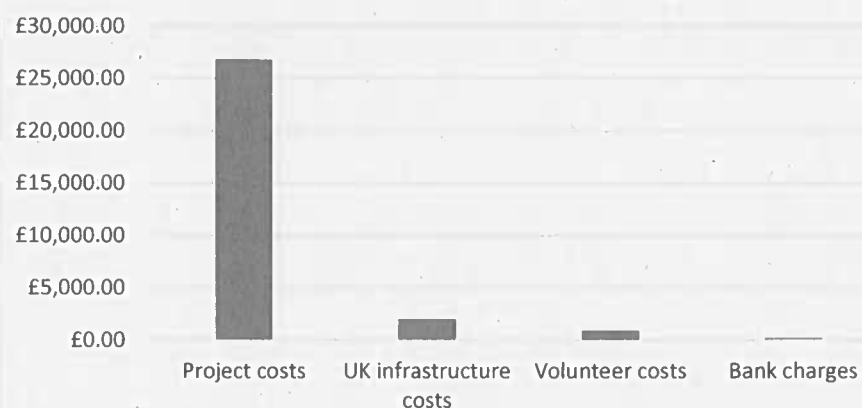
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Our income and expenditure in 2022

Income in 2022



Expenditure in 2022





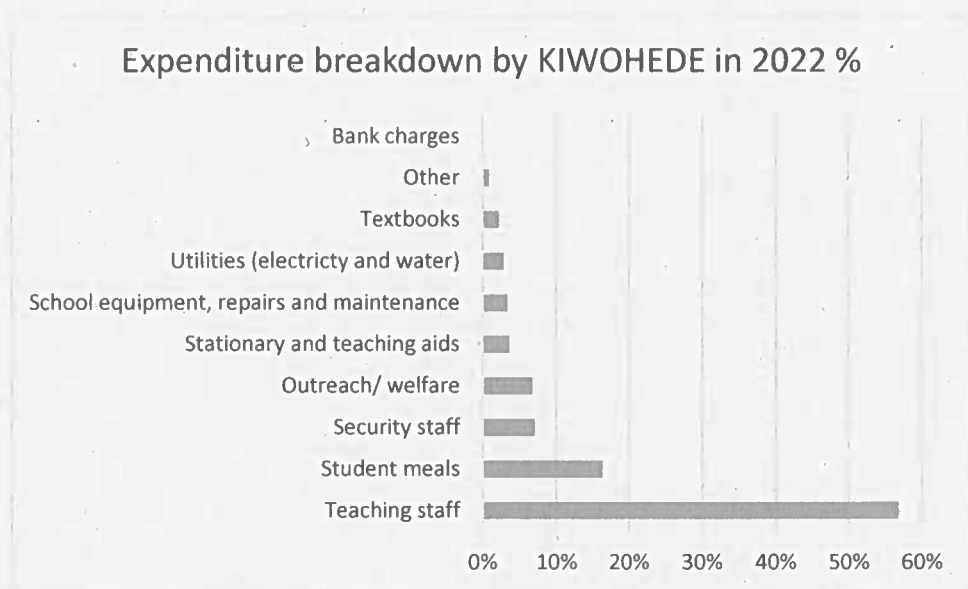
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Breakdown of project costs

In 2022, Kiota-funded running costs of the Bunju Multipurpose Centre, operated by Tanzanian NGO KIWOHEDE. Kiota funded project costs as follows:





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Financial report

Trustees are pleased to present the financial report for 2022.

Following the challenging environment in 2020 and 2021 due to covid-19 and the impact on the fundraising landscape, Kiota is pleased to report on a successful year for fundraising in 2022. After two pandemic-related fallow years, Kiota returned to fundraising connected to Glastonbury Festival, which represented our largest income stream in 2022, and also maintained some of the diverse fundraising streams set up in set up in recent years.

The Trustees met on a regular basis to monitor the operating and financial environment and specifically Kiota's financial position, and to forecast income and plan expenditure and operations.



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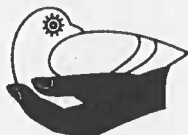
Finances for the year 1/1/2022 to 31/12/2022

		2022 (£)	2021 (£)
Opening balance on 1/1/2022		13,282	12,786
• Of which, unrestricted funds:		2,739	4,543
Income		39,358	27,510
• Individual donors		6,053	8,727
• Grants & trusts		0	1200
• Community fundraising, including events		30,327	7,533
• Gift Aid		2,388	4,492
• Interest		10	1
• Other		590	5,558
Expenditure		29,950	28,342
• Project costs		26,800	26,800
• UK infrastructure costs		2,022	1,335
• Volunteer costs		914	-
• Bank charges		214	207
Funds carried forward to 1/1/2023		14,716	13,282
• Unrestricted		12,148	2,739

Notes to finances

Our 2022 accounts have been reviewed by an independent examiner.

Reserves



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Although Kiota does not have a formal reserves policy, trustees aim to have six months of running costs available in cash, or in known planned income, at any time. During 2022, Kiota has made progress in returning to this position, and at year end, held almost five months in running costs, with known fundraising activities enabling us to forecast beyond six months.

NB: in 2021, we received £4,426 from Marsden Rawsthorn Solicitors Limited as they were holding money for which the proper owner could not be found and were given authority to pay this money to charity. As part of the agreement Kiota accepted the condition that if the rightful owner comes forward or is found Kiota will repay the money in full. We accepted these conditions and the risk attached as we have secured commitment from more than one individual donor that they would match this sum if Kiota is required to repay the money.



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Income

In 2021, Trustees agreed to an increase in infrastructure costs. A number of trustees agreed at that time to donate and designate funds towards infrastructure costs. In 2022, this covered 85% of infrastructure costs.

Income from Gift Aid is included when it is received by HMRC.

Expenditure

Project expenditure represents costs for Q2, 3 and 4 for 2022 and Q1 of 2023.

Restricted funds

Restricted funds are funds that are held in a separate account in connection to our fundraising work at Glastonbury Festival. All funds in this account are held as deposits for Kiota volunteers at Glastonbury Festival, and are refundable following the event.

		2022 (£)	2021 (£)
Restricted funds			
• Opening balance at year beginning		10,543	8,243
• Restricted funds carried forward to next financial year		2,568	10,543



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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)		P. Brown
Full name(s)	L B EVANS	P. BROWN
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	14/10/2024	14-10-2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)
1101318

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1-1-2022		31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individual donors (regular & one off)	6,053			6,053	8,727
Grants & trusts	-			-	1,200
Community fundraising (sponsored events, fundraising events, other)	30,327			30,327	7,533
Gift Aid	2,388			2,388	4,492
Interest	10			10	1
Other	580			580	5,557
					-
Sub total (Gross income for AR)	39,358	-	-	39,358	27,510
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,358	-	-	39,358	27,510
A3 Payments					
Project costs	26,800			26,800	26,800
UK infrastructure (Justgiving, Big Give fees, web hosting, Donorfy)	2,022			2,022	1,335
Volunteer costs	914			914	-
Bank charges	214			214	207
Sub total	29,950	-	-	29,950	28,342
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,950	-	-	29,950	28,342
Net of receipts/(payments)	9,409	-	-	9,409	- 833
A5 Transfers between funds					
A6 Cash funds last year end	2,739	10,543			13,282
Cash funds this year end	12,148	2,568		14,716	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Including planned expenditure. Funds to cover liabilities are held separately.	12,148		-
	Cash funds to cover liabilities held		2,568	-
				-
	Total cash funds	12,148	2,568	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-

		-	-
		-	-

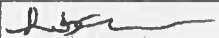
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Glastonbury volunteer deposits		2,568	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	LB GANS	14/10/24
P. BROWN	P. BROWN	14-10-24

Notes to the accounts

1. Gift Aid is included at the time payment is received in Kiota's bank account.
2. The figure for project costs in 2022 includes payment for 2023 Q1. Payment for Q1 2022 was included in 2021 accounts.
3. £1750 of income from individual donors was donated by trustees and designated for infrastructure costs.
4. In 2021, Kiota received £4425.95 from Marsden Rawsthorn Solicitors Limited as they were holding money for which the proper owner could not be found and were given authority to pay this money to charity. As part of the agreement Kiota accepted the condition that if the rightful owner comes forward or is found Kiota will repay the money in full. We accepted these conditions and the risk attached as we have secured commitment from more than one individual donor that they would match this sum if Kiota is required to repay the money.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kiota

On accounts for the year ended

December 2022

Charity no
(if any)

1101316

Set out on pages

1 -2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2022**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

31/10/2024

Name:

Jake Barratt

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accounts in England and Wales

Address:

17 Manor Court, Preston, Fulwood, PR2 7DU.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.