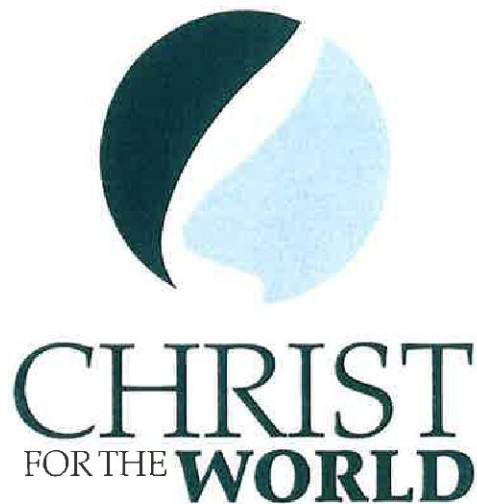


# **C4W TRUSTEES' ANNUAL REPORT**

**For the Year Ended 31<sup>st</sup> December 2022**



**Registered Charity Number 1101305**

**Christ for the World  
Life Church  
Folkestone, Kent  
CT19 6PQ  
United Kingdom**

**Christ for the World**  
**Trustees' Annual Report for the Year Ended 31 December 2022**

**Index**

	Page No
Charity information	1
Structure, Governance and Management	2
Aims, Objectives and Strategies	3
Activities and Public Benefit	4
I. Life Church	5
II. Children's Ministry	10
III. Youth Ministry	12
IV. Website and Social Media	13
V. Life Church Missions	15
VI. School of Life and Ministry (SLM)	17
Financial Review	18

## CHRIST FOR THE WORLD CHARITABLE TRUST

The Christ for the World (C4W) Trustees present their annual report and audited financial statements for the year ended 31<sup>st</sup> December 2022 and confirm they comply with the Charities Act 2011 (as amended by the Charities (Protection and Social Investment) Act 2016); the Charity's Trust Deed; applicable law, the Charity (Accounts and Reports) Regulations 2008 and the requirements of the Statements of Recommended Practice (Charities SORP FRS102).

### Reference and Administrative Information

Charity Name	Christ for the World
Working names of the Charity	Life Church School of Life and Ministry (SLM) Jesus Now C4W
Charity Register Number	1101305
Address of Charity	Life Church Bowles Well Gardens Folkestone Kent CT19 6PQ United Kingdom
Trustees	Robert Maasbach Giles Cornell Benjamin Stringer Paul Westwell
Trust Administrator	Janet White
Senior Staff day-to-day management	General Manager, Virginia Maasbach
Independent Examiner	Higson & Co (Deal) Ltd 45 Queen Street Deal, Kent CT14 6EY
Bankers	The Royal Bank of Scotland Plc Drummond House (M) Branch Customer Service Centre Drummond House 1 Redheughs Avenue Edinburgh EH12 9JN  Barclays Bank Plc 66 High Street Ashford, Kent, TN24 8TL

# **Report of the Trustees for the Year Ended 31<sup>st</sup> December 2022**

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

Christ for the World (C4W) Trust is constituted as a charitable trust being governed by its trust deed as registered with the Charity Commission on 19<sup>th</sup> December 2003 under Charity Number 1101305, having outgrown its original trust deed registered with the Charity Commission on 17<sup>th</sup> October 1988, known as The Robert Maasbach Trust under charity number 327944, the latter is known as the Old Trust which was closed on 9<sup>th</sup> April 2013. The C4W charity having been established on 7<sup>th</sup> December 2003.

### **Organisational Structure**

The charity trustees are responsible for the administration of the C4W Trust. The trustees plan to meet a minimum of twice a year, giving of their time freely, receiving no remuneration for their role as trustees and only being reimbursed for travel costs. The trustees have delegated appropriate day to day management of the activities of the Trust to designated staff members of the organisation.

The trustees also take advice from the Spiritual Oversight, the team being made up of senior pastors and senior associate pastors.

### **Recruitment, appointment, induction and training of trustees**

The existing trustees are responsible for the recruitment and appointment of new trustees who are respected members of the Christian faith and community. The trustees always seek the views and recommendation of the C4W Spiritual Oversight who must approve the prospective new trustees in line with the C4W Trust Deed (6.5). New trustees are given copies of the trust deed and relevant Charity Commission publications and are instructed in their responsibilities by way of a printed C4W Trustee Job Description.

### **Risk Management**

The trustees have given consideration to the major risks to which the Trust is exposed: the nature of those risks, likelihood of those risks and the measures taken to manage them. These include governance risks, operational risks, financial risks, external risks and compliance with law and regulation. A regular review is made and where a significant risk is identified an action plan of steps is drawn up and implemented to mitigate this risk. Risks are then periodically monitored, reviewed and assessed. The trustees are satisfied at this time that systems and procedures are established in order to manage and control the major risks to the charity. In particular, insurance cover is in place, regular financial reviews take place and appropriate Disclosure and Barring Service (DBS) checks are made regularly. Department appropriate health and safety training is given. Basic fire and emergency evacuation training is given and also fire warden training. A generic office risk assessment, the main office hazard assessment and activity / event risk assessments are made.

Separation of financial responsibilities within the Trust ensures risks are minimised internally. The regular monitoring of the cash flow position makes the charity less susceptible to variations in monthly income. All new projects, their impact on the Trust and associated funding are assessed before a commitment is made to start a project.

Extensive youth work and children's work within, and in addition to, church services naturally mean that the charity is exposed to a high degree of risk in working with children. Safeguarding (Child Protection) training is held for all employees and volunteers who work with or regularly come into contact with children. DBS checks are also made on these people, and these are renewed and the seminars conducted at least at the recommended intervals. Workers are not permitted to work with children unless they have completed training and checks. All safeguarding matters are undertaken under the guidance of thirtyone:eight, previously known as CCPAS (The Churches' Child Protection Advisory Service).

### **AIMS, OBJECTIVES AND STRATEGIES**

The objects of the charity are set out in the charity's trust deed and are summarised as follows:

- the advancement of the Christian religion consistent with the doctrine and articles of belief set forth in the Schedule of the Trust Deed;
- the advancement of education in particular but not solely by the provision of Christian schools;
- the relief of poverty, hardship and distress.

The Trust endeavours to achieve its aims and objectives through the various strategies outlined below. The trustees have due regard for the Charity Commission's general and supplementary guidance on public benefit concerning the Trust's aims and constantly seek to maximise the Trust's benefit to the public and community at large.

**Life Church:** The central activity of the Trust is Life Church. This is a congregation of Christian believers who meet in the Trust's premises in Folkestone, Kent, with Pastor Robert Maasbach as Senior Pastor.

Life Church seeks to be an accessible and welcoming venue where all Christians of any denomination, and those who wish to know more about the Christian faith, can come together to learn and to worship, with Sunday services being the focus of activities.

Every Christian is encouraged to share their faith and make a positive impact on the community around them, either as part of activities organised by the church or through their own initiatives.

Many of the activities are open to all, with Christians and non-Christians alike being welcome. Most activities are free but where a charge is made it is normally nominal and Life Church aims to exclude no one through financial disadvantage.

Within these activities, Life Church offers Life Courses which aim to educate and support people through the difficulties of life, which helps to give them the confidence to overcome the circumstances and pressures that they may face.

**Youth and Children's Work:** Life Church continues to make development for and investment into the Next Generation, making use of up-to-date technology and resources within this area. This enables leaders and volunteers to facilitate age appropriate, fun and engaging sessions for the children and youth on Sundays.

They are overseen and managed by a Senior Associate Pastor who is Director of Children and Youth and holds a Master's Degree in Education. The Youth and Children's ministry seeks to reach, nurture, teach and provide an environment in which children and youth are free to develop their full potential.

**Website and Social Media:** Life Church has developed an active online presence through its dynamic website and through its increasing output to social networks and streaming platforms, to remain relevant in a media-driven society.

The website aims to provide information, resources for personal development across the world and local access to the services and activities provided at Life Church.

Equally, through its online presence on social media websites and streaming platforms, Life Church aims to reach out to the online community, providing inspirational messages to anyone seeking for or wishing to grow in the Christian faith. Life Church offers access via several mobile apps including YouTube, Facebook, Spotify and Instagram.

**Missions:** Life Church's strategy is to share the good news of God's love and salvation to people everywhere, whether they are in our local area or across the world. They aim to do this through missions' trips and projects, our online presence, and donations to other ministries and organisations having the same purpose.

**School of Life and Ministry:** SLM has always been a core part of the Trust's aims and objectives. The Trust seeks to further its work by training and raising disciples and church leaders in the congregation and beyond. It aims to strengthen and extend the church leadership and missionaries, through online evening classes led by a Senior Associate Pastor of the church who holds a Master's degree in Theology. Students are taught by this Senior Associate Pastor, the Senior Pastor of the church and another Associate Pastor who has Master's degree in Missions and Leadership.

## **ACTIVITIES AND PUBLIC BENEFIT**

### **How our activities deliver public benefit**

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees, in making decisions, have complied with the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant and consider that these activities, summarised below, provide benefit both to those who worship at Life Church and the wider communities of Folkestone, Kent, the UK, Europe and the World.

### **Religious and Community Activities**

Pastor Robert Maasbach, his wife Virginia and the Christ for the World (C4W) Trustees are anchored in Biblical Christian truth. They seek to encourage and teach the fullness of Christ in each person to the body of Christ at Life Church, Folkestone, with dedication and vision to benefit all who attend the weekly services, which are open to the public with no membership being required.

In the same way, Pastors Robert and Virginia support and spread the teachings of Christ bringing benefit to other UK churches and many around the world. They infuse a passion for people to grow in their own potential and personal inheritance that God has promised each person through faith in Jesus Christ. Often, this support is facilitated by bringing relief of poverty, hardship and distress in the UK and elsewhere. In 2022, the Trustees continued to support Pastor Robert's travel plans within the UK, Europe, and further afield, serving and

supporting the work of pastors, leaders and Christians in the Body of Christ around the world to encourage and build their existing ministries. The leadership training delivered by Pastor Robert equips church leaders each year for a greater effectiveness in ministry. Due to Covid-19 travel restrictions being lifted, Pastor Robert was able to minister in person to several different nations in 2022, including the USA, Australia, Armenia, Poland and Belgium.

Whether it be through preaching, providing Christian education, teaching, training, giving practical help, preparing the next generation, reaching out to the community or helping to host combined events, the Christ for the World Trust is bringing hope to many people.

The Trust continues to build on the firm foundations already established and is always looking for ways to improve and augment the facilities and opportunities to minister the love of God to all. With this end in mind the Trust is always conscious of future growth and development.

## **I. LIFE CHURCH**

Life Church has a robust Pastoral structure of Senior, Senior Associate, Associate, Area and Care Pastors who help bring support to the church and to the wider community. Approximately 350 adults and children were physically attending services each week at the close of 2022.

Having purchased filming equipment in 2020, following the outbreak of Covid-19, Life Church has continued to provide filmed recordings of its Sunday service messages throughout 2022. Wednesday services are also shared online weekly on various audio streaming platforms. Services are watched and listened to by people from all around the world.

Life Church benefits from an international, rich diversity of cultures and ethnicities, counting people from a range of European, North and South American, Middle Eastern, African and Asian countries among the congregation. Public benefit is shown in that the church truly welcomes people from every background and shares the message of the Gospel: that the love of God is made available to all people across the nations of the world.

**Volunteers:** The Trustees would particularly like to acknowledge the substantial contribution volunteers make to the work of the charity. The input from approximately 100 volunteers enables the Trust to extend its work within the local communities at no additional employment cost. Volunteers who work with children or vulnerable adults are DBS checked and are kept up to date with the latest safeguarding policies and procedures. Department appropriate health and safety training, including fire safety, is given. Typically, around 40 volunteers each week provide help and support on Sundays in both the adult services and the extensive children's ministry. It has taken time to rebuild volunteer teams following Covid-19 lockdowns and restrictions, during which time Life Church operated with a minimal team of staff and a core team of volunteers. Life Church held a Volunteer Appreciation Sunday in December 2022, giving each volunteer a small gift bag to thank and appreciate them for all they did and all they brought to the work of Life Church throughout the year.

- **Services**

The services are held twice a week, on Wednesdays and on Sundays, and welcome people of every age or background who seek to be strengthened in their faith and meet with other Christians in the community. The services include uplifting worship music, times of prayer and a message.

Public benefit is recognised in the messages that are preached, with individual Christians being encouraged in their personal Christian walk and also making members of the public feel welcome and at home in the services. The messages include good morals and ethics as a healthy foundation to life, improving society through family values, with Christ as the example. The Sunday and Wednesday messages are also made publicly available, free of charge, on the Life Church website, via YouTube, Facebook and audio streaming platforms.

A **Welcome Card** is offered to those attending for the first time so that they can request additional information on Life Church activities and also receive a welcome gift. **New Believers packs** are also freely available, each of which includes a Gospel of John and a booklet with helpful information for new believers. A **Join pack** is also offered to introduce people to Life Church, its beliefs, purpose and vision, giving information about salvation, Pastoral Ministry at Life Church and on how to become a member of Life Church.

Services regularly include Life Events such as Baby Dedications or Water Baptisms, or other celebrations, for example Volunteer Appreciation, Celebration Sunday, Missions Sunday, or milestone wedding anniversaries.

Additionally, Life Church seasonally holds family services on Good Friday and Christmas Eve. Information about these and upcoming events is available to all on the monthly **Infosheet** distributed during the regular services and on the website. These special services have a lovely way of gathering families and inviting new people from the community to make them feel welcome and at home, sharing and rejoicing together in the celebration of an occasion, while witnessing the love of God, which is the aim of the Trust for the church and the community.

- Life Events

Life Church seeks to help and encourage people who have decided to take a new step in their lives, by celebrating with them in their time of rejoicing and support them in times of mourning.

Couples wishing to marry are prepared for their lives ahead by attending a pre-marriage course, and candidates for water baptism also have a brief preparatory induction, held by Care Pastors of Life Church.

In 2022, Life Church continued to provide for life events and conducted 1 wedding blessing, 2 funerals, 2 baby dedications and water baptised 11 people.

- Support and Pastoral Care

Life Church seeks to provide support within and outside of the Life Church services by offering pastoral care through prayer and counselling to anyone in need. Life Church has dedicated Care Pastors who connect with people in their various needs. The Care Pastors are trained by the Senior Pastors to be able to serve in these positions.

Support is generally available at all times through prayer requests, after church service, by filling a form available at the information desk or online, by emailing or calling the Life Church offices, or getting in touch with a leader or Care Pastor. There is also a facility to request counselling for anyone going through hardship or difficulties.

- Translation

As the need has arisen, Life Church has been open to reach out to people from other nationalities living in the local area. On Sunday mornings the service is translated into Slovak using simultaneous translation equipment. Slovak is also generally understood well by those who speak Czech. This has increased the accessibility of Life Church services to this Eastern European local population that either does not speak English at present, or has very little English. This has benefited those who come to Life Church services from the Dover Mission. The system has also been used to provide French, Italian and Spanish translations on occasions.

- Life Courses

Life Courses have been designed by Life Church, with the Christian message as their foundation, to help people in specific areas of need with beneficial results for those attending. Courses include 'Born Free' 'Restore' and 'The Winning Mind', which are yearly courses provided by Life Church to promote the well-being of its beneficiaries.

**Born Free** aims to encourage women and build them up in all areas of their lives, to help restore confidence in themselves, and to be able to overcome circumstances from the past that have caused them to feel victims. Born Free aims to get them on the path of recovery, helping those who have faced traumas such as abuse, addictions, self-harm and panic attacks. This in turn brings benefits to their families and the wider circle of people they know. The course lasts for 10 weeks and there is a nominal fee to facilitate the whole course, but no one is turned away if they are unable to pay.

**Restore** is a 6-week course for women who are suffering Post Abortion Stress (PAS), whether from a recent abortion or from further back in their lives. The course is fully confidential and comes under the authority of the Senior Pastors. Restore creates a sensitive environment, which allows women to talk about any pain of abortion including any potential longer-term effects. This enables potential relief in being able to express their fears and emotions in a way to bring healing and to grieve over their loss and to facilitate closure and peace of mind. The course leader has had many years of experience and has worked with C.A.R.E. – Christian Action for Research and Education – for post and pre-abortion counselling. She has a certificate with the Lifeline and Pregnancy Care Centre and has completed courses on abuse and anxiety, rape and grief counselling.

**The Winning Mind** is a 6 week course. This course is an avenue to discover how to actively take control of our thought life and direct it in a healthy way. The aim is to learn about developing the skills that enable people to live with stability in their minds.

It was not possible to run either Restore or The Winning Mind in 2022, but both should be resumed in the future.

- Life Church Special Events

Life Church holds seasonal events and meetings to gather members of the church and the general public around a specific theme, aiming to encourage individual faith and to build up the communion of the church. In 2022, these events were: **Arise, Passion and Harvest**.

**Arise** is a three-day event that takes place in January to start the new year, with three short evening services where members of the church are encouraged to focus more deeply on their Christian walk, through prayer and fasting, and to be inspired in their faith for the coming year. Arise has been an annual event since 2012 and has inspired many.

**Passion** took place from Palm Sunday through to Easter Sunday, and included the Good Friday Family Communion Service.

**Harvest** was celebrated through the month of October, which included the Church Anniversary, and focused on thanksgiving.

**Christmas Eve 'Carols by Candlelight'** is an annual Christmas Eve Family service held at Life Church to celebrate the gift that God has given, that is the birth of our Lord Jesus Christ on earth. It is a service of rejoicing, packed with various segments including Christmas Carols, a Christmas presentation from the Children's Ministry and a short Christmas message. Candles are lit during the final carols. This is a service that is attended by many from Folkestone and beyond, regardless of their background or participation at Life Church throughout the year.

- Ladies' and Men's Events

**Ladies' events:**

These are held periodically throughout the year and are open to all. They aim to gather ladies from the church and the wider public to be inspired, create friendships and feel supported in their walk through life as ladies, daughters, sisters, mothers, grandmothers, and wives. The events are always well attended and can include breakfast events, evenings with encouraging and motivational speakers, Christmas events, and other activities.

In 2022, due to still emerging from Covid-19 restrictions and effects, there were no ladies events held.

**Men's events:**

**Real Men**, the men's ministry, developed its activities in 2019 to meet a need at Life Church with the men developing a greater bond and community, carrying each other in prayer and heart, and bringing support, faith and hope to each other as sons, brothers, fathers, grandfathers and husbands. It exists to develop a very real sense of friendship and comradery amongst men from within Life Church and the surrounding area, to see God's image restored in and through men's lives through Jesus Christ.

**Men's Small Groups** are regular men's groups led by church leaders in homes. The benefit for meeting regularly in small groups in a home setting brings an informal and comfortable environment for ongoing support, encouragement, and to build a sense of community and brotherhood. The small groups are centred around seven core values of brotherhood, discipleship, worship, prayer, teaching, mission and stewardship.

In 2022, due to still emerging from the effects of Covid-19 restrictions, combined with the working life and schedules of the main leaders, not as many social meetings or events were able to take place as in previous years; although a ten-pin bowling event was held in June 2022. More men's events and social activities are planned for 2023.

- Community

Life Church interacts with the wider Christian community through Churches Together Folkestone (CTF) activities, including Christmas and Easter outreaches. It also has involvement in the Winter Shelter, which brings support of many kinds to the homeless during the winter. Life Church assists through donations of food and clothing, financial gifts, and through members of Life Church volunteering to help with the practical running of the Shelter.

Life Church also regularly advertises various CTF events in the weekly services and monthly Info sheets.

The Life Church facilities are made available to other churches, for example for baptisms, as not all local churches have their own baptistery facilities, and also for CTF prayer meetings.

Life Church welcomes enquiries from non-church organisations for the use or hire of the facilities.

- Building Facilities

The church building has a permanent concrete ramp for wheelchair access to the main building, and a toilet facility for the disabled on the ground floor easily accessible to the wheelchair users. Life Church seeks to ensure that people have equal access to the services and facilities of the church. In 2022, plans to install a lift to access the Upper Room were still in place but couldn't be carried forward due to the continued impact of Covid-19 restrictions and associated effects.

The Upper Room provides a large, multi-use space. It is used to hold Sunday morning and Friday evening youth meetings, Sunday evening Avenue meetings, as well as opening up some of our Lifted Youth activity events to other Churches. The Upper Room is available for use by Born Free, for prayer meetings, volunteer training sessions, and other functions as required.

The children's ministry enjoys dedicated and age appropriately designed rooms for the various Crèche, Jump Street and Warehouse groups. Additionally, there is a separate playroom that is also used by Jump Street and for the Babies and Toddlers group.

There is a fully equipped kitchen on the ground floor to provide meals for various Life Church events and activities throughout the year, to provide light catering facilities at weddings, and to welcome and serve people with tea and coffee.

The volunteer duty car parkers prioritise the spaces nearest the building for the disabled, infirm, elderly and those with special needs. Parents with babies with up to 6 months of age are also given priority use of this area.

- Policies

Policies are in place according to the relevant authorities' guidelines including:

- Health and Safety Policies and Procedures
- First Aid
- Fire and Evacuation

- Safeguarding
- Conflict of Interest
- Equality and Equal Opportunities
- Data Protection and GDPR
- Risk Management Policy
- Trustee Recruitment and Code of Conduct Policy
- Human Resources Policies and Procedures for employees

Life Church makes a policy to have a first aider present at church services and a nominated fire steward when the building is in use. Other appropriate policies and procedures are created as required, for example Covid-19 Risk Assessments and the associated sanitation requirements.

- Training

**Safeguarding training** is provided to everyone who works with or has contact with children or vulnerable adults within Life Church. A DBS check is required for all children and youth workers and those in positions of authority and leadership who are eligible for checks.

**Care Pastor training** is given to the Pastoral team who regularly meet together for training, when they receive leadership training from the Senior Pastors as well as key Safeguarding and Health and Safety training. These are important times of equipping for the team as they serve and support our congregation. During 2022, no formal training meetings were held, however Senior Pastors and Leaders kept close contact with the pastoral team throughout the year.

## II. CHILDREN'S MINISTRY

- Curriculum

The Orange curriculum continues to be purchased for the children aged 20 months to 18 years for use on a Sunday morning. It combines Biblical material with practical content on life application with a large range of age-appropriate activities and small group discussion points. The Life Church children's leaders can choose from these to tailor the lessons to the needs of their groups. The children and youth teams continue to utilise this curriculum to provide Biblical principles and themes to deliver each week. This nurtures and supports the children and youth as they grow in their faith, as well as providing encouragement to the parents as they foster their children's faith.

- Sunday morning groups

### **Crèche**

Crèche is for children aged 6 weeks to 19 months, and there have been up to 4 children in the group this year. Once the children reach 20 months, they move on to the Mini Bounceez group.

### **Jump Street**

Jump Street consists of three groups: Mini Bounceez, Bounceez and Zoom. Each group follows the age-appropriate curriculum. Resources for the activities and props for the Bible story time are prepared each week by a small team. Lesson plans and media resources are also prepared by the team for the group leaders prior to the start of each month.

**Mini Bounceez** is for children aged between 20 and 30 months and in 2022 the group size has been 2-3 children. The children start the morning with a time of play and Bible story craft. They then have a short song and Bible story time before enjoying a snack time. The morning session ends with another time of play.

**Bounceez** is for children aged from 30 months to 4 years. The group had 5-10 children in it during 2022.

**Zoom** is for the UK school Reception and Year 1 age groups (4 - 6 years old), and the Zoom group regularly had 18-22 children attend each week.

Both Bounceez and Zoom groups commence the morning in the playroom together, playing with the group workers and peers before moving to their classrooms to take part in activities, a short song time, Bible story and craft time catering for the age and maturity of the children.

### **Christmas and Easter**

Life Church holds a special family service in celebration of Good Friday. This service had a segment prepared by the Kids Pastor aimed specifically for the children. It is interactive and fun, whilst giving an age appropriate Bible themed message for the children to enjoy. The popular activity booklets with some sweet treats were prepared for all the children to complete during this service too.

Life Church held its annual Christmas Eve Carols by Candlelight service this year with a section presented by one of the Children's Pastors for the Jump Street and Warehouse groups. Activity packs and treats were also given out to all children attending.

**Celebration Sunday** is an annual Life Church event on the last Sunday of June for the children before they move up to their new age groups.

In Warehouse, four Year 6 children celebrated finishing children's ministry and moving up to Lifted Youth. Pastor Robert presented each of them with Youth Bibles and cards and prayed personally for each of them, with their parents and family members present in a special service.

In Bounceez and Zoom, 28 children moved up into their new age groups. Each child was given a certificate to mark their progression.

### **Warehouse**

Warehouse is the group for children in UK school years 2-6 (6 - 11 years of age). In 2022 the group had 30-45 children attend each week. They begin the morning session playing games, air hockey and table football with their friends and team workers. This is followed by a welcome, an ice-breaker, birthday greetings, and announcements. There is a time of worship and prayer followed by Bible stories and teachings through dramas, object lessons, and video clips.

In October, Life Church hosted its annual Kids Takeover event for the children in Warehouse. There were 65 children, including many from the local churches as well as friends from school. The day was packed with games, activities, craft, food and live worship and an engaging Bible message to encourage the children in their faith. The main hall was cleared of all chairs to make space for inflatables and to play a variety of team games for the children to enjoy.

The Light Party, hosted by the Churches Together Folkestone Kids Team, was held at Life Church on 31<sup>st</sup> October. This has become a very popular event for the children of all the local churches in the area and 119 children attended. There was a mixture of games, activities, food, worship and a Bible story encouraging them in their faith that Jesus is the Light of the World.

The annual Christmas party for the children from Warehouse and Zoom was held at the beginning of December and Life Church provided a fun evening with game challenges, inflatables, food, a Bible message and prizes. There were 74 children that attended, some bringing friends from school with them.

- Life Church Baby & Toddler Group

This group exists to provide a safe and caring environment for parents and carers of infants and toddlers. It is a time each week where the leaders are able to share the love of God practically with both the children and their parents or accompanying adults, by taking time to listen, pray and provide support for all of them and all the challenges that come with day-to-day life. We believe that each person who attends will experience the feeling of belonging, family and acceptance that we know so well within the family of Christ, and that they might come to know Christ as their own personal Lord and Saviour through the acceptance they receive.

This Baby & Toddler Group has become a 'weekly must' for many mums, some who are raising children alone and many who do not regularly visit Church. This group has changed perceptions of Church and has proven it to be a welcoming, loving place for them. This has been an opportunity for many parents or carers to experience and respond to the love and saving grace of Jesus Christ.

Since reopening in April 2021, following Covid-19 restrictions, the Baby and Toddler group saw a huge increase in numbers, and started running on Tuesday and Wednesday mornings, using half the main hall as an activity area to accommodate larger numbers.

In 2022, the Baby and Toddler Group has continued to grow, with new members joining every week. Many of these people have come by word of mouth, as others have expressed how much they enjoy the group. We have also heard of people arranging work schedules in a way that allows them to keep coming to the group, as they have not wanted to give up coming when returning to work. Others have also come to church on Sundays as a result of the group, and have brought children to children's ministry, youth events, the Light Party and the Kids Christmas Party.

At the end of 2022, the annual Christmas parties saw 120 attend over the two days. There was an indoor bouncy castle, snacks, songs, a Christmas themed craft and games time, as well as a time of sharing the Nativity Bible story and God's love for them through Jesus Christ.

### **III. YOUTH MINISTRY, known as Lifted Youth**

The Youth Pastor oversees the organisation and delivery of the Friday evening and Sunday morning programmes, with a team of youth leaders. The Youth Pastor has further developed

the youth programme for Friday and Sunday with several youth team members who work alongside him.

The Upper Room has continued to be the centre of the youth activities, and gives opportunity on a Sunday for the youth to socialise together when they arrive at church, with a table tennis and sofas, before starting the morning service.

- Sunday Youth

Sunday Youth is the Sunday morning service for all of **Lifted Youth** from School Year 7 to 13 (ages 11-18 years). The curriculum is delivered by the Youth Pastor and others from the Life Church leadership team, to the 25 - 40 youth that attend each week. The morning session begins with a time of socialising with ice breaker games, leading their own time of worship and then an encouraging Bible message, ending with drinks and snacks to provide a social time for the youth and leaders to connect together.

- Friday Night Youth

The Lifted Youth Team continued to connect with the youth each Friday evening throughout the year. There was a mixture of both fun, social activities and Bible study based evenings with live band worship. These were very well attended and many friends of the youth started to attend too. There were regular numbers of 45 youth in attendance.

- Found Nation

This is a youth conference held twice a year; one evening in early October and a 2-day conference in February half term. Both of these events are a mix of social interaction, fun activities, ice breakers, food, meetings with a live band and engaging Bible message to encourage the youth in their faith and then late night games and refreshments. Both these conferences had attendance of over 90 young people both from Life Church and other local congregations, as well as friends from school. It has provided a way for local Christian youth to meet other young people and have the opportunity to socialise and worship together, as well as supporting other youth leaders with events that their youth can attend.

- Lifted Getaway

Lifted Getaway is the annual residential event run by Life Church at an activity based centre. In July 2022, 38 youth and 9 leaders went to stay at Gaines Manor just outside Worcester. They had a 5-day retreat, packed with activities provided by the Gaines Manor staff, as well as afternoon games, live worship, evening meetings, night games and morning devotions, all led by the Life Church leadership. This event ranks as the top voted for event in Lifted Youth as it gives them the opportunity to go away for a few days with friends and be challenged in completing activities, spend time in worship, prayer and Bible study as well as having chill-out time in the grounds of the manor.

All the team volunteer their time to support the youth for this time away, and work hard to prepare for and deliver a much loved event for the youth.

#### **IV. WEBSITE AND SOCIAL MEDIA**

Public benefit is also identified from the online presence of Life Church on the Internet and on social media, which aims to bring Christian encouragement to all people as valued members

of society. The Trust seeks to be open to anyone wishing to connect with the life of the church and the Christian message of the Gospel.

Various channels are being used including the Life Church website and the other main social networking sites: the Life Church UK Apple Podcasts, Spotify, Amazon Music, Google Podcast, and more. The Life Church UK YouTube channel, Facebook page and Instagram account, where updates, information, photos, videos and inspirational preaching about the Gospel of Jesus Christ are frequently uploaded.

Life Church continues to use social media to continue to keep in touch with its members, the local community and to reach beyond, with the message of hope, which is the Gospel of the Lord Jesus Christ.

**Website:** The Life Church Website [www.lifechurchuk.org](http://www.lifechurchuk.org) was built to be accessible to everyone worldwide. It is very informative and aims to let people know about the church and the various activities that are being offered, but it is also designed to strengthen and equip believers, to empower them with the message and resources to live the Christian life. It also aims to let people know the Good News of Jesus and to give them an insight into Life Church. People often visit the website before deciding to visit in person.

The website is fresh and creative in its design, easy to navigate, and engaging. It is updated regularly with upcoming events and information and there is also a facility to register for courses and events. Feedback has been very positive about the site, and provides the Trust with an invaluable and financially economical tool in today's society.

In 2022, the Life Church website continued to feature Sunday and Wednesday service messages, as well as Daily Devotions by Pastor Robert. The Life Church social media accounts have continued to receive new followers, shares, comments and likes. Figures show that in 2022 the number of people reached via social media decreased from numbers the previous year, probably due to the ending of Covid-19 restrictions and people resuming attending services in person rather than online. In 2022, our social media total content reach across YouTube, Facebook and Instagram was 78,923.

**Apple Podcasts/Spotify/Amazon Music/Google Podcast:** The audio messages that are uploaded on YouTube, the Life Church website and social media are additionally uploaded on Apple Podcasts, Spotify, Amazon Music and Google Podcasts. In September 2021, we transferred from SoundCloud to uploading on all major streaming platforms. This allows the Sunday and Wednesday services and Daily Devotionals to be accessed by anyone. These streaming services allow the listeners to have the option to download or listen to our services or daily devotionals. In 2022, there were an additional 1,259 downloads.

**YouTube:** Life Church has been present on YouTube for more than 10 years and features some very encouraging testimonies from the Senior Pastor, other senior staff and members of Life Church regarding the impact of the Gospel on their lives. These testimonies were still being viewed in 2022 with comments and feedback of thanks from viewers that have been truly encouraged. Most of the recordings are shared on the Facebook and Instagram Life Church UK pages. The top five most viewed videos of the Life Church YouTube Channel are testimonies of lives transformed by the power of God, these include the testimony of the Senior Pastor of Life Church, a testimony of healing from blindness, of a drug dealer who met Jesus Christ, plus other testimonies celebrating receiving the Lord Jesus Christ as their personal saviour.

In 2022, the Sunday service messages which had been recorded live on camera, were uploaded to the Life Church YouTube channel. This allowed those in our congregation who are unable to get to services to be able to join with the wider church in worship and hearing the Word, as well as giving the wider public the opportunity to access Church. Total subscribers have increased from 4,463 in 2021 to 4,703 in 2022.

**Facebook:** The Life Church UK Facebook page includes audio messages and short video clips that are uploaded from other social media sources including Spotify, Apple Music and YouTube to reach out to all the Facebook followers and online community. It provides a platform for enquiries, prayer requests and testimonies and an opening for communication with staff at Life Church. In 2022, we continued to increase our following with the number of new followers of the Life Church UK page increasing by 129 followers. These are from various locations within the UK and internationally, including the EU, USA, Asia and Africa.

**Instagram:** Life Church started its activity on Instagram in March 2019.

Life Church UK Instagram, which focuses on church updates, photos and encouragements are being shared and commented on. This reaches out well to the younger generation which tends to make more use of Instagram than other social networking sites. The Life Church UK page gained 55 new followers (total followers 401).

## **V. LIFE CHURCH MISSIONS**

Life Church Missions has two arms – Home Missions and Missions Abroad.

**Home Missions** comprises of evangelistic projects and events in our local communities; sharing God's love with those who live around us.

Autumn Harvest, Dover Mission, Babies and Toddlers' group and the Folkestone Winter Shelter are among the projects Life Church has supported in 2022, both financially and with volunteers.

**Autumn Harvest** is a group of volunteers from Life Church who visit local elderly residential homes to hold short services singing hymns or carols and bringing the Word of God at key times of the year, particularly at Easter and Christmas. As well as holding services at each home, volunteers continue the visit to bring companionship to the residents and staff; these visits are really appreciated.

Following Covid restrictions being lifted, Autumn Harvest was able to return to visiting residential homes in 2022 and held services in several homes both at Easter and Christmas.

**Dover Mission** has been supported by Life Church Missions by providing leadership over the eight years that it has been established.

The purpose of the mission is to provide discipleship, encouragement and teaching of the Gospel of Jesus Christ to predominantly Slovak Roma families who have limited or no understanding of the English language. In 2022, at least two weekly groups were held in Dover and Folkestone throughout the year, with extra prayer or praise meetings some weeks. Many now regularly attend the main service at Life Church on Sundays.

In 2022, the Dover Mission group has continued to work alongside the Assemblies of God Slovak Church within Slovakia, which has oversight of the 43 Roma churches there. The group has been able to independently travel there more often through 2022 to help wherever needed and to continue to strengthen the relationships built.

**The Baby & Toddler group** provides an incredible opportunity to reach into our community. It also provides an opportunity to reach out to parents, young mums, single mums who are in need of someone to simply talk to, feel supported and experience the Love of Christ. When restrictions lifted, we resumed the group in May 2021, and found that the need was extensive as people inquired about coming but our numbers were restricted. So, in June we started running on both Tuesday and Wednesday mornings. This has continued throughout 2022. It has been a haven for many young Mums and several parents and carers have also brought children to other Life Church events and activities such as the Christmas parties and services as a result.

**The Folkestone Winter Shelter** provides hot food and comfortable beds for homeless guests in the Shepway area during the cold winter months and is run by the Rainbow Centre and Churches Together Folkestone (CTF). The guests are also given support in their individual short and long-term needs. Life Church supports the Folkestone Winter Shelter every year through a financial donation, while some of the members of the church also participate as volunteers in the running of the shelter. In 2022, Life Church also provided two-course dinners for the Winter Shelter guests on Mondays for one month of the Shelter.

Life Church Missions also supports Pastor Robert in his ministry to other churches and ministers throughout the UK.

**Missions Abroad** seeks to take the message of Jesus Christ out to those who aren't local to Life Church. Some of the avenues and actions in 2022 for this are:

- The Life Church website and social media. People from all around the world are able to access the weekly messages through video recordings of the Sunday sermons and the audio podcasts of all service messages.
- Funding Pastor Robert's travel to different countries and by supporting existing missions' projects and missionaries around the world.
- Life Church Missions' fund. Through this fund Life Church gives financial gifts to foreign missionary and humanitarian projects. In 2022, the financial gifts included:
  - £3100 Slovakia – Ukrainian refugee support
  - £2000 Nigeria - Medical Missions Project
  - £340 India – Missionary gift
  - £603 Australia – Convoy of Hope refugee support
  - £500 Nepal – Missionary gift
  - £3833 Armenia – Missions outreach
  - £2000 Ukraine – Missions trip and supplies with Cry in the Dark Charity
  - £11531 – purchase of Medical supplies for the Ukraine crisis
  - £1505 Ukraine – gift to humanitarian aid driver's widow and children

The war in Ukraine had an impact in neighbouring countries as refugees sought shelter. Life Church has contacts and long-standing connections with ministers in both Slovakia and

Armenia. Through these contacts Life Church missions was able to provide financial support to the refugees seeking shelter, food and provisions as the ministries there set up centres to house and feed those fleeing the conflict. Additionally, Life Church raised funds to send dressings and medical machinery for the wounded throughout the year. There was a report of one of the drivers of the humanitarian aid loads being killed, leaving a widow and seven children. The congregation of Life Church raised £1505 to send directly to her to help relieve the family.

In 2022, Life Church held Missions Sundays reporting on Ukraine and Nigeria. Missions Sundays are when the work of Life Church Missions is celebrated and reported to the church. On a Missions Sunday, people who support financially or give their time are thanked, plans are shared, volunteers are recruited and finances for the work are given. They are always inspirational times and engage the congregation in the work of God in actively helping others both locally and internationally.

## **VI. SCHOOL OF LIFE AND MINISTRY**

**SLM** (School of Life and Ministry) ran again in 2022, as an online evening modular course. The course runs on a 2-year cycle with modules starting in January and September each year, and is taught by the Senior Pastor of Life Church, Pastor Robert Maasbach and other pastors from the leadership team. Students can complete any number of modules and in any order.

SLM is designed to be as flexible, accessible and affordable to people as possible. This has been very successful with people registering every year for the first time or to continue with the next module.

In 2022, the modules of “New Creation Realities” and “The Bible” had a combined total of 21 people attending the sessions and 4 students graduated, having completed all four modules. Most sessions are recorded and stored on SoundCloud with links provided to SLM students weekly so that they can re-listen to the sessions.

This course is designed to strengthen Christians in their walk of faith and their knowledge of the Bible, as well as prepare them for service within or outside of the church and on the mission’s field. As a result of SLM, students have grown in their faith, committed themselves to serve in various position in the church as staff or volunteers, started or renewed Christian projects they had begun, and went to help communities abroad.

One of the benefits of holding the SLM sessions online is the opportunity to reach students from other parts of the UK and internationally. Since going online, as well as students from Life Church and the local area, SLM has had people attend from other parts of Kent, London, Middlesex, Wiltshire, Gloucestershire, as well as Sweden, California and the Fiji Islands. SLM has continued to be known and accessible to the wider public through person-to-person contact, Church announcements and through Life Church’s online and social media presence.

## **FINANCIAL REVIEW**

Income to the Trust from donations increased slightly during the year. This being the first full year of renewed normality after Covid-19 it was encouraging to see that donations were holding well and rising a little.

As travel restrictions had been lifted it was possible for Pastor Robert and others to renew connections in countries where previously the Trust had given support. There were missions' funds available to enable this travel.

The war in Ukraine triggered an outpouring of financial support for the people there and Life Church was able to raise funds for medical equipment and a gift to a widow.

The ministry was in need of new speakers for the Main Hall so it was agreed that some of the reserve funds could be used for this. It was possible for the speakers to be purchased at a heavily discounted price thereby ensuring best quality for longevity of use.

Overall, the Trust has come out of the Covid-19 effects quite well and, although the cash balance is reduced the Trustees are confident that the funds have been well spent.

## **Reserves Policy**

The Trustees view it as desirable to have sufficient funds to cover any short-term variation in funding. Their aim is to build up reserves in order to cover a minimum of three months fixed costs, with a longer term view to holding one year's fixed costs as a reserve at the earliest opportunity.

While the long term liabilities to assets ratio remains at its current level, it is considered prudent to reduce liabilities as quickly as possible, whilst ensuring that the charity is able to continue operating. Therefore, any surplus funds have so far been used to reduce the long term liabilities.

Pastor Robert Maasbach is key to the life of the Church. Therefore there is in place a life insurance policy on his life to ensure that there would be sufficient funds to redeem the mortgage and continue to run the Church for one year in the event of his demise. This would give the Trustees time to consider the future of the Charity in its current form.

The Trustees regularly review the financial position of the Trust and will continue to do so.

## **Principle funding sources**

The charity's main sources of income continue to be donations, gifts and offerings, with associated gift aid tax reclaims.

The Charity's approach to fundraising is to teach, from time to time, the biblical principles of giving and to invite those present at a worship service to bring their tithes and offerings to the Lord. This invitation is made at services and those present are free to accept or decline the invitation.

There may be occasions where there is a particular need within the ministry and this will be communicated to the congregation for them to donate or not as they choose.

The Charity does not engage with any third party fund raising organisations.

No donor's details are passed to any third party unless, and only if, the donor has voluntarily made a Gift Aid declaration and then only to HMRC for the purposes of claiming Gift Aid.

### **Investment Policy**

The Trustees have the power to invest funds in ways they see fit, provided that proper investment advice is taken. They see it as desirable that any surplus funds would be invested once the desired reserves have been established.

### **Statement of Trustees' Responsibilities**

Charity law requires the Trustees to prepare statements of accounts for each financial year which give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- value assets and liabilities in accordance with the Statement of Recommended Accounting Practice by Charities;
- state whether or not the accounts have been prepared in accordance with any applicable accounting standards and statements of recommended practice and to give particulars of any material departures from those standards and practices and the reasons for such departure; and,
- prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which are sufficient to show and explain the charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Trust. The Trustees are responsible for ensuring that any statements of account comply with the Charities Act 2011 (as amended by the Charities (Protection and Social Investment) Act 2016), the Charity (Accounts and Reports) Regulations 2008, the requirements of the Statements of Recommended Practice (Charities SORP FRS102) and the provisions of the trust deed.

The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**This report was approved by the C4W Trustees on**

**By Order of the Trustees**

**Robert Maasbach**  
Trustee

**Ben Stringer**  
Trustee

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2022  
FOR  
CHRIST FOR THE WORLD**

Higson & Co (Deal) Ltd  
45 Queen Street  
Deal  
Kent  
CT14 6EY

**CHRIST FOR THE WORLD**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1101305

**Principal address**

Bowles Well Gardens  
Folkestone  
Kent  
CT19 6PQ

**Trustees**

R Maasbach  
B J Stringer  
G Cornell  
P M Westwell

**Independent Examiner**

David Mapley FCCA  
Higson & Co (Deal) Ltd  
45 Queen Street  
Deal  
Kent  
CT14 6EY

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....

R Maasbach - Trustee

**CHRIST FOR THE WORLD**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2022**

	<b>Page</b>
<b>Report of the Trustees</b>	<b>1</b>
<b>Independent Examiner's Report</b>	<b>2</b>
<b>Statement of Financial Activities</b>	<b>3</b>
<b>Balance Sheet</b>	<b>4</b>
<b>Notes to the Financial Statements</b>	<b>5 to 12</b>
<b>Detailed Statement of Financial Activities</b>	<b>13 to 14</b>

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHRIST FOR THE WORLD**

**Independent examiner's report to the trustees of Christ For The World**

I report to the charity trustees on my examination of the accounts of Christ For The World (the Trust) for the year ended 31 December 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Mapley FCCA  
The Association of Chartered Certified Accountants

Higson & Co (Deal) Ltd  
45 Queen Street  
Deal  
Kent  
CT14 6EY

Date: .....

**CHRIST FOR THE WORLD**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		348,683	29,162	377,845	365,970
<b>Charitable activities</b>					
Events		14,015	-	14,015	10,417
School of Life & Ministry		-	-	-	4,554
Other trading activities	2	158	-	158	-
Investment income	3	177	-	177	14
Other income		7,165	-	7,165	-
<b>Total</b>		<b>370,198</b>	<b>29,162</b>	<b>399,360</b>	<b>380,955</b>
<b>EXPENDITURE ON</b>					
Raising funds		1,506	-	1,506	1,388
<b>Charitable activities</b>					
Events		15,705	-	15,705	12,571
Direct Charitable Expenditure		320,429	30,005	350,434	286,535
School of Life & Ministry		360	-	360	590
Governance Costs		88,826	-	88,826	64,615
<b>Total</b>		<b>426,826</b>	<b>30,005</b>	<b>456,831</b>	<b>365,699</b>
<b>NET INCOME/(EXPENDITURE)</b>					
Transfers between funds	15	(56,628)	(843)	(57,471)	15,256
		(46,749)	46,749	-	-
<b>Net movement in funds</b>		<b>(103,377)</b>	<b>45,906</b>	<b>(57,471)</b>	<b>15,256</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		484,020	-	484,020	468,764
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>380,643</b>	<b>45,906</b>	<b>426,549</b>	<b>484,020</b>

The notes form part of these financial statements

**CHRIST FOR THE WORLD**

**BALANCE SHEET  
31 DECEMBER 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	680,339	44,407	724,746	712,770
<b>CURRENT ASSETS</b>					
Stocks	8	130	-	130	-
Debtors	9	8,768	-	8,768	4,759
Cash at bank and in hand		85,363	1,499	86,862	171,376
		<u>94,261</u>	<u>1,499</u>	<u>95,760</u>	<u>176,135</u>
<b>CREDITORS</b>					
Amounts falling due within one year	10	(36,724)	-	(36,724)	(26,384)
<b>NET CURRENT ASSETS</b>		<u>57,537</u>	<u>1,499</u>	<u>59,036</u>	<u>149,751</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		737,876	45,906	783,782	862,521
<b>CREDITORS</b>					
Amounts falling due after more than one year	11	(357,233)	-	(357,233)	(378,501)
<b>NET ASSETS</b>		<u>380,643</u>	<u>45,906</u>	<u>426,549</u>	<u>484,020</u>
<b>FUNDS</b>	15				
Unrestricted funds				380,643	484,020
Restricted funds				45,906	-
<b>TOTAL FUNDS</b>				<u>426,549</u>	<u>484,020</u>

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....  
R Maasbach - Trustee

.....  
B J Stringer - Trustee

The notes form part of these financial statements

## CHRIST FOR THE WORLD

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Fixtures and fittings	- 25% on reducing balance
Computer & telephone equipment	- 25% on reducing balance

##### **Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHRIST FOR THE WORLD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**2. OTHER TRADING ACTIVITIES**

	2022	2021
	£	£
Income from trading	158	-
	<u>158</u>	<u>-</u>

**3. INVESTMENT INCOME**

	2022	2021
	£	£
Deposit account interest	177	14
	<u>177</u>	<u>14</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

Employee salaries includes amounts paid to Trustees under employment contracts as follows; R Maasbach - £41,000 (2021 £34,508).

**Trustees' expenses**

£123 of travel expenses were paid to one of the Trustees during the year (2021 - £127).

**5. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	2022	2021
Employees	9	8
	<u>9</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	365,970	-	365,970
<b>Charitable activities</b>			
Events	10,417	-	10,417
School of Life & Ministry	4,554	-	4,554
Investment income	14	-	14
<b>Total</b>	<u>380,955</u>	<u>-</u>	<u>380,955</u>
<b>EXPENDITURE ON</b>			
Raising funds	1,388	-	1,388
<b>Charitable activities</b>			
Events	12,571	-	12,571
Direct Charitable Expenditure	286,535	-	286,535
School of Life & Ministry	590	-	590
Governance Costs	64,615	-	64,615
<b>Total</b>	<u>365,699</u>	<u>-</u>	<u>365,699</u>

**CHRIST FOR THE WORLD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>NET INCOME</b>	15,256	-	15,256
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	468,764	-	468,764
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>484,020</u>	<u>-</u>	<u>484,020</u>

**7. TANGIBLE FIXED ASSETS**

	Freehold property £	Fixtures and fittings £	Computer & telephone equipment £	Totals £
<b>COST</b>				
At 1 January 2022	763,385	226,226	73,468	1,063,079
Additions	3,395	58,687	5,685	67,767
Disposals	-	(9,303)	-	(9,303)
At 31 December 2022	<u>766,780</u>	<u>275,610</u>	<u>79,153</u>	<u>1,121,543</u>
<b>DEPRECIATION</b>				
At 1 January 2022	118,118	169,074	63,117	350,309
Charge for year	15,336	30,920	4,552	50,808
Eliminated on disposal	-	(4,320)	-	(4,320)
At 31 December 2022	<u>133,454</u>	<u>195,674</u>	<u>67,669</u>	<u>396,797</u>
<b>NET BOOK VALUE</b>				
At 31 December 2022	<u>633,326</u>	<u>79,936</u>	<u>11,484</u>	<u>724,746</u>
At 31 December 2021	<u>645,267</u>	<u>57,152</u>	<u>10,351</u>	<u>712,770</u>

The Freehold Property was professionally valued in 2012 and had a market value of £740,000. The revaluation has been included in the figures above.

**8. STOCKS**

	2022 £	2021 £
Stocks	<u>130</u>	<u>-</u>

**CHRIST FOR THE WORLD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Other debtors	5,499	4,582
Prepayments	3,269	177
	<u>8,768</u>	<u>4,759</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Trade creditors	5,284	2,405
Taxation and social security	4,497	3,307
Other creditors	26,943	20,672
	<u>36,724</u>	<u>26,384</u>

**11. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2022	2021
	£	£
Other creditors	357,233	378,501
	<u>357,233</u>	<u>378,501</u>

**12. LOANS**

An analysis of the maturity of loans is given below:

	2022	2021
	£	£
Amounts falling due within one year on demand:		
Mortgage	18,000	14,272
	<u>18,000</u>	<u>14,272</u>
Amounts falling between one and two years:		
Mortgage	18,000	14,272
	<u>18,000</u>	<u>14,272</u>
Amounts falling due between two and five years:		
Mortgage	54,000	42,816
	<u>54,000</u>	<u>42,816</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Mortgage	285,233	321,413
	<u>285,233</u>	<u>321,413</u>

# CHRIST FOR THE WORLD

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

### 13. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2022	2021
	£	£
Within one year	1,511	1,511
Between one and five years	378	1,889
	<u>1,889</u>	<u>3,400</u>

### 14. SECURED DEBTS

The following secured debts are included within creditors:

	2022	2021
	£	£
Mortgage	<u>375,233</u>	<u>392,773</u>

The mortgage is secured on the Freehold property at Bowles Well Gardens, Folkestone.

### 15. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
<b>Unrestricted funds</b>				
General fund	484,020	(56,628)	(46,749)	380,643
<b>Restricted funds</b>				
Watermain Repair Fund				
	-	2,532	795	3,327
Ukraine Mission Fund	-	1,452	-	1,452
Wound Machine Fund	-	(129)	129	-
Widow and Children Mission Fund	-	(100)	100	-
USA Fund	-	(7,210)	7,210	-
Speaker Replacement Fund	-	2,565	38,515	41,080
Winter Shelter	-	47	-	47
	<u>-</u>	<u>(843)</u>	<u>46,749</u>	<u>45,906</u>
<b>TOTAL FUNDS</b>	<u>484,020</u>	<u>(57,471)</u>	<u>-</u>	<u>426,549</u>

**CHRIST FOR THE WORLD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	370,198	(426,826)	(56,628)
<b>Restricted funds</b>			
Watermain Repair Fund			
	2,600	(68)	2,532
Ukraine Mission Fund	13,220	(11,768)	1,452
Wound Machine Fund	5,755	(5,884)	(129)
Widow and Children Mission Fund	1,405	(1,505)	(100)
USA Fund	2,170	(9,380)	(7,210)
Speaker Replacement Fund	2,565	-	2,565
Winter Shelter	1,447	(1,400)	47
	<u>29,162</u>	<u>(30,005)</u>	<u>(843)</u>
<b>TOTAL FUNDS</b>	<u>399,360</u>	<u>(456,831)</u>	<u>(57,471)</u>

**Comparatives for movement in funds**

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	468,764	15,256	484,020
<b>TOTAL FUNDS</b>	<u>468,764</u>	<u>15,256</u>	<u>484,020</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	380,955	(365,699)	15,256
<b>TOTAL FUNDS</b>	<u>380,955</u>	<u>(365,699)</u>	<u>15,256</u>

**CHRIST FOR THE WORLD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**15. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
<b>Unrestricted funds</b>				
General fund	468,764	(41,372)	(46,749)	380,643
<b>Restricted funds</b>				
Watermain Repair Fund				
	-	2,532	795	3,327
Ukraine Mission Fund	-	1,452	-	1,452
Wound Machine Fund	-	(129)	129	-
Widow and Children Mission Fund	-	(100)	100	-
USA Fund	-	(7,210)	7,210	-
Speaker Replacement Fund	-	2,565	38,515	41,080
Winter Shelter	-	47	-	47
	-	(843)	46,749	45,906
<b>TOTAL FUNDS</b>	<b>468,764</b>	<b>(42,215)</b>	<b>-</b>	<b>426,549</b>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	751,153	(792,525)	(41,372)
<b>Restricted funds</b>			
Watermain Repair Fund			
	2,600	(68)	2,532
Ukraine Mission Fund	13,220	(11,768)	1,452
Wound Machine Fund	5,755	(5,884)	(129)
Widow and Children Mission Fund	1,405	(1,505)	(100)
USA Fund	2,170	(9,380)	(7,210)
Speaker Replacement Fund	2,565	-	2,565
Winter Shelter	1,447	(1,400)	47
	29,162	(30,005)	(843)
<b>TOTAL FUNDS</b>	<b>780,315</b>	<b>(822,530)</b>	<b>(42,215)</b>

Closing funds are represented by the following:

Year Ended	Income & Expenditure Surplus/(Deficit)	Historic Revaluation Reserve	TOTAL
31 December 2020	£137,789	£330,975	£468,764

# CHRIST FOR THE WORLD

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

### 15. MOVEMENT IN FUNDS - continued

31 December 2021	£153,045	£330,975	£484,020
------------------	----------	----------	----------

#### Transfers between funds

During the year transfers amounting to £46,749 were made from general to restricted funds. Fund transfers in the year consisted of transfers from the general fund to individual restricted funds only. This was to allow the funds to reach sufficient levels in order to be utilised as initially intended.

### 16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

### 17. RESTRICTED FUNDS

The following restricted funds were held in the year:

#### Watermain Repair Fund

Donations were received in the year with the sole intention of contributing to the repair of the watermain at the church. As a result, these were considered restricted donations.

#### Ukraine Mission Fund

Funds were donated to send aid to those affected by the war in Ukraine.

#### Wound Machines Fund

Funds were donated solely to be used to purchase Wound Machines to aid the victims of the war in Ukraine.

#### Widow and Children Mission Fund

A separate mission was created with the aim of helping widows and children requiring aid as a result of the war in Ukraine.

#### USA Trips Fund

Donations were received with the sole intention of being used towards the trips taken by the church to the USA in order to further the Charity's objectives.

#### Speaker Replacement Fund

Efforts were taken to fundraise towards the cost of replacing the PA system in the church, as the old one was damaged and not working effectively during services.

#### Winter Shelter Fund

Donations were requested to help those in need of shelter over the winter.

**CHRIST FOR THE WORLD**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations, gifts & offerings	337,053	294,297
Gift aid	40,631	63,859
Grants	161	7,814
	<hr/> 377,845	<hr/> 365,970
<b>Other trading activities</b>		
Income from trading	158	-
<b>Investment income</b>		
Deposit account interest	177	14
<b>Charitable activities</b>		
Events	10,795	10,417
School of Life & Ministry(SLM)	3,220	4,554
	<hr/> 14,015	<hr/> 14,971
<b>Other income</b>		
Gain on sale of tangible fixed assets	7,165	-
	<hr/>	<hr/>
<b>Total incoming resources</b>	399,360	380,955
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Advertising	1,259	1,388
<b>Other trading activities</b>		
Purchases	247	-
<b>Charitable activities</b>		
Wages	187,459	167,709
Rates and water	2,345	950
Insurance	7,753	6,971
Light and heat	13,679	11,012
Telephone, fax & broadband	4,424	4,353
Post, stationery & equipment	25,040	19,633
Sundries	1,665	1,495
Speaker, Alms & mission gifts	32,361	19,885
Travel & subsistence	17,944	4,338
Property maintenance costs	11,106	11,655
Events	15,705	12,571
Catering	6,138	4,986
Children's Ministry	3,330	2,535
Training & subscriptions	62	-
Carried forward	329,011	268,093

This page does not form part of the statutory financial statements

**CHRIST FOR THE WORLD**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
<b>Charitable activities</b>		
Brought forward	329,011	268,093
School of Life & Ministry(SLM)	360	590
Freehold property	15,336	9,851
Depn of furniture & equipment	30,919	17,929
Depn of computer & tel equip	4,552	3,233
	<u>380,178</u>	<u>299,696</u>
<b>Support costs</b>		
<b>Governance costs</b>		
Wages	51,585	39,829
Sundry finance costs	2,983	2,744
Accountancy	2,040	1,830
Legal & professional fees	2,384	1,895
Mortgage	16,155	18,317
	<u>75,147</u>	<u>64,615</u>
Total resources expended	<u>456,831</u>	<u>365,699</u>
<b>Net (expenditure)/income</b>	<u>(57,471)</u>	<u>15,256</u>

This page does not form part of the statutory financial statements