

**FRAMLINGHAM AREA YOUTH ACTION  
PARTNERSHIP**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 SEPTEMBER 2022**



## Trustees' Annual Report for the period

From

Period start date

Day  
01

Month  
10

Year  
2021

To

Period end date

Day  
30

Month  
09

Year  
2022

### Section A

### Reference and administration details

Charity name

Framlingham Area Youth Action Partnership

Other names charity is known by

FAYAP

Registered charity number (if any)

1101303

Charity's principal address

The FAYAP Centre

Saxtead Road

Framlingham, Suffolk

Postcode

IP13 9HE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
2	Carolyn McNicol	Chair		
3	Graham Beamish	Treasurer		
4	Angelika Grant	Secretary		
5	Andrew Corston	Trustee	From 01/9/22	
6	Polly Robinson	Trustee	From 01/9/22	
7				
9				
10				


### Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Independent Examiner

Rebecca Brock

CRASL Carlton Park House, Saxmundham, Suffolk, IP17 2NL

### Name of chief executive or names of senior staff members (Optional information)

Helen Ball (Project Manager / Senior Youth Worker)

Deputy Project Manager/Youth Worker (Mel Perkins)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution. (adopted 28th August 2003)
How the charity is constituted (eg. trust, association, company)	Association of members
Trustee selection methods (eg. appointed by, elected by)	Elected by the Executive management committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a Child protection policy (Safechild) in place and DBS checks are carried out on all staff or volunteers working with children. These are carried out on a biennial basis as per statutory requirements.

Staff members have undergone First Aid Training.  
We have achieved the full Quality Standard from Young Suffolk

The Charity also holds memberships of the following local young people's organisations: Young Suffolk, SAFEchild

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To help young people in the Framlingham area, particularly through leisure time activities, to develop their physical, mental, social, moral and spiritual capacities, so that they may grow to full maturity as individuals and responsible citizens. For this object 'young people in the Framlingham area' shall mean those of high school age (years 7-13 or ages 11 to 17) living or attending secondary school in the catchment area of Thomas Mills High School, Framlingham, Suffolk.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iCreate, Amplifier Project, Art Club, Drama Group, Skate Park Pavillion drop-in on the Pageant Field in Framlingham  
We rent our facilities to other community groups  
We have the support of the local police and town council.  
We aim to help the wider community by reducing the anti-social activities which arise from young people hanging around in public places with nothing to do.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.

The Youth group relies on volunteers help to assist our youth workers which we are hugely grateful for.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

FAYAP (Framlingham Area Youth Action Partnership) offers a safe space for young people from Framlingham and the surrounding area to meet. Our trained youth workers support young people across various locations in Framlingham. FAYAP's youth work is a distinct, informal and educational process adapted across a variety of settings to support young people's personal, social and educational development. It is used in order to help young people to:

- explore their values, beliefs, ideas and issues;
- help them to develop their voice, influence and place in society
- facilitate the learning of a set of practical or technical skills/competencies that will enable them to realise their full potential.

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iCreate, Amplifier Project, Art Club, Drama Group, Skate Park Pavillion drop-in on the Pageant Field in Framlingham We rent our facilities to other community groups

A well-maintained website: [www.fayap.co.uk](http://www.fayap.co.uk), a Facebook and Instagram page

FAYAP's committee has met on a bi-monthly basis ensuring we remain a dedicated well-run charitable organisation providing youth services for the Framlingham area.

### Additional Activities

Renting out of the FAYAP Centre to local community organisations. In other instances, the use of the facilities is provided for free e.g. for the Tabletop Gaming Club

## Section E Financial review

### Brief statement of the charity's policy on reserves

FAYAP aims to run with reserves to cover foreseeable general revenue expenses for the following 6 months.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants from charitable organisations, local businesses and Local Authorities are a key important source of funding for FAYAP for which we are very grateful

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Graham Beamish

Position  
(eg Secretary, Chair, etc)

Treasurer

Date

29/3/2023



Accounting Services

**Framlingham Area Youth Action Partnership**

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

**Independent Examiner's Statement, Report and Opinion**

Subject to the limitations upon the scope of my work as detailed above. I have completed my examination: and can confirm that:-

This is a report in respect of an examination carried out under 145 of the Act and in accordance with the directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give and 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principals set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-

Rebecca Brock FAAT / ACCA – Independent Examiner

This report was signed on 8<sup>th</sup> February 2023

Head Office:  
Load Accounting Services Limited  
Park House  
Park Industrial Estate  
Framlingham



Martin Anthony Fuller is licensed and regulated by the Association of Accounting Technicians to provide services in accordance with Licence Number 2913 details of which are displayed at the address above.

**Contact Details:**

Email: [info@crasi.co.uk](mailto:info@crasi.co.uk) - [payroll@crasi.co.uk](mailto:payroll@crasi.co.uk)  
Tel: 01728 687000 Fax: 01728 880000  
Website: [www.crasi.co.uk](http://www.crasi.co.uk)

Company No. 4747822

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 30TH SEPTEMBER 2022**

		Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<b>Receipts</b>					
1A	Voluntary Income	26877	17532	44409	138710
1B	Activities for generating funds	875	0	875	51
1C	Investment Income	25	0	25	0
1D	Incoming resources from charitable activities	13734	0	13734	7016
1E	Other Incoming Resources	5375	0	5375	4065
	<b>Total Receipts</b>	<u>46886</u>	<u>17532</u>	<u>64418</u>	<u>149842</u>
<b>Payments</b>					
2A	Cost of generating funds	4894	0	4894	3836
2B	Costs directly related to the work of the Charity	37380	46884	84264	118636
2C	Management and Administration Costs	2029	0	2029	1804
2D	Donations	200	0	200	0
	<b>Total Payments</b>	<u>44502</u>	<u>46884</u>	<u>91386</u>	<u>124276</u>
	<b>Net Movement in Funds</b>	<u>2385</u>	<u>-29353</u>	<u>-26968</u>	<u>25566</u>
	Balance brought forward at 1st October 2021	<u>19145</u>	<u>62600</u>	<u>81745</u>	<u>56179</u>
	Balance carried forward at 30 September 2022	<u>21530</u>	<u>33247</u>	<u>54777</u>	<u>81745</u>



**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**STATEMENT OF ASSETS AND LIABILITIES**

**AS AT 30 SEPTEMBER 2022**

	<u>2022</u>	<u>2021</u>
<b>Fixed Assets</b>		
Tangible Fixed Assets	0	0
<b>Current Assets</b>		
Debtors and Prepayments	0	416
Cash in Hand and at Bank	56142	82896
	<u>56142</u>	<u>83312</u>
<b>Liabilities</b>		
Creditors	0	0
Accruals	330	1567
PAYE Payable	1035	
Pension Payable	0	
	<u>1365</u>	<u>1567</u>
<b>Net Current Assets</b>	<u>54777</u>	<u>81745</u>
<b>Net Assets</b>	<u><u>54777</u></u>	<u><u>81745</u></u>
<b>FUNDS</b>		
Unrestricted	21530	19145
Restricted	33247	62600
<b>Total Funds</b>	<u><u>54777</u></u>	<u><u>81745</u></u>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**NOTES TO THE ACCOUNTS**

**FOR THE YEAR ENDED 30TH SEPTEMBER 2022**

		Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<b>Receipts</b>					
1A	Voluntary Income				
	Grants	25764	17532	43296	130344
	ACT Partnership	0	0	0	7653
	Donations	1113	0	1113	714
		<u>26877</u>	<u>17532</u>	<u>44409</u>	<u>138710</u>
1B	Activities for generating funds				
	Fundraising Income	875	0	875	51
		<u>875</u>	<u>0</u>	<u>875</u>	<u>51</u>
1C	Investment Income				
	Interest Receivable	25	0	25	0
		<u>25</u>	<u>0</u>	<u>25</u>	<u>0</u>
1D	Incoming resources from charitable activities				
	Subscriptions	2563	0	2563	349
	Youth Club Sales	2270	0	2270	1457
	Lunch Club Sales	4611	0	4611	1960
	Mentoring	4290	0	4290	3250
		<u>13734</u>	<u>0</u>	<u>13734</u>	<u>7016</u>
1E	Other Incoming Resources				
	FAYAP Hire	5375	0	5375	4065
		<u>5375</u>	<u>0</u>	<u>5375</u>	<u>4065</u>
<b>Payments</b>					
2A	Cost of generating funds				
	Fundraising Costs	4894	0	4894	3836
		<u>4894</u>	<u>0</u>	<u>4894</u>	<u>3836</u>
2B	Costs directly related to the work of the Charity				
	Premises Number 10 Church Street Rent	0	5343	5343	19521
	Wages	26554	23473	50027	47653
	ER NIC	0	0	0	0
	ER Pension	785	0	785	0
	Heating and Lighting	1924	0	1924	1375
	Telephone & Internet	637	0	637	625
	Youth Club Supplies	1921	0	1921	2919
	Lunch Club Costs	2421	0	2421	263
	Hygiene & Cleaning	50	0	50	50
	Activity Costs - iRock, (Fr)Amplifier, Pageant Field, Art Club	673	8880	9553	7853
	Drama Costs	57	0	57	0
	Repairs and Renewals	910	9188	10098	37442
	Promotion	163	0	163	0
	Licences	511	0	511	158
	Training	216	0	216	222
	Insurances	558	0	558	555
		<u>37380</u>	<u>46884</u>	<u>84264</u>	<u>118636</u>
2C	Management and Administration Costs				
	Management and Administration Costs	1636	0	1636	1552
	Independent Examination Fees	393	0	393	252
		<u>2029</u>	<u>0</u>	<u>2029</u>	<u>1804</u>
2D	Donations				
	Donations	200	0	200	0
		<u>200</u>	<u>0</u>	<u>200</u>	<u>0</u>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**NOTES TO THE ACCOUNTS STATEMENT OF ASSETS AND LIABILITIES  
30th SEPTEMBER 2022**

		2021/22		2020/21	
<b>Assets</b>					
	Fixed Assets net of Depn		0		0
	Cash at Bank & In Hand				
	CAF Account 1	40565		72181	
	CAF Account 2	15577		10715	
	Cash In Hand	0		0	
			56142		82896
	Debtors	0		0	
	Prepayments				
	Insurance			416	
			0		416
	<b>TOTAL ASSETS</b>		56142		83312
<b>Liabilities</b>					
	Creditors				
			0		0
	Accruals				
	Accountancy	330		225	
	PAYE Payable	1035		1342	
			1365		1567
	<b>TOTAL LIABILITIES</b>		1365		1567
	<b>NET ASSETS</b>		54777		81745