

**FRAMLINGHAM AREA YOUTH ACTION
PARTNERSHIP**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021



Trustees' Annual Report for the period

From

Period start date

Day
01

Month
10

Year
2020

To

Period end date

Day
30

Month
09

Year
2021

Section A

Reference and administration details

Charity name

Framlingham Area Youth Action Partnership

Other names charity is known by

FAYAP

Registered charity number (if any)

1101303

Charity's principal address

The FAYAP Centre

Saxtead Road

Framlingham, Suffolk

Postcode

IP13 9HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
2	Carolyn McNicol	Chair		
3	Graham Beamish	Treasurer		
4	Angelika Grant	Secretary		
5				
6	Names of the trustees for the charity, if any, (for example, any custodian trustees)			
7	Name	Dates acted if not for whole year		
9	NONE			
10				

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Independent Examiner

Tony Bailey

CRASL Carlton Park House, Saxmundham, Suffolk, IP17 2NL

Name of chief executive or names of senior staff members (Optional information)

Spadge Hopkins (Project Manager)

Helen Ball (Senior Youth Worker)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution. (adopted 28th August 2003)

How the charity is constituted
(eg. trust, association, company)

Association of members

Trustee selection methods
(eg. appointed by, elected by)

Elected by the Executive management committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a Child protection policy (Safechild) in place and DBS checks are carried out on all staff or volunteers working with children. These are carried out on a biennial basis as per statutory requirements.

Staff members have undergone First Aid Training.
We have achieved the full Quality Standard from Young Suffolk

The Charity also holds memberships of the following local young people's organisations:
Young Suffolk, SAFEchild

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To help young people in the Framlingham area, particularly through leisure time activities, to develop their physical, mental, social, moral and spiritual capacities, so that they may grow to full maturity as individuals and responsible citizens. For this object 'young people in the Framlingham area' shall mean those of high school age (years 7-13 or ages 11 to 17) living or attending secondary school in the catchment area of Thomas Mills High School, Framlingham, Suffolk.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iRock, Amplifier Project, LGBT+ Group, Art group, drama and mentoring. We operated outreach on the Pageant Field in Framlingham by the Skate Park. We rent our facilities to other community groups. We have the support of the local police and town council. We aim to help the wider community by reducing the anti-social activities which arise from young people hanging around in public places with nothing to do.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Youth group relies on volunteers help to assist our youth workers which we are hugely grateful for.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

FAYAP's committee has met on a bi-monthly basis ensuring we remain a dedicated well-run charitable organisation providing youth services for the Framlingham area.

Friday evening youth club

A drop-in after school club

Significant scale up of Mentoring activities

Outreach on the Pageant Field in Framlingham by the Skate Park

iRock club

Amplifier Project

Use of the Saloon at 10 Church Street for LGBT+ club and Art Club

A well maintained website; www.fayap.co.uk a Facebook and Instagram page

On-going partnership with Access Community Trust

Additional Activities

Renting out of the FAYAP Centre to local community organisations. In other instances the use of the facilities is provided for free e.g. for the Tabletop Gaming Club

Section E Financial review

Brief statement of the charity's policy on reserves

FAYAP aims to run with reserves to cover foreseeable general revenue expenses for the following 6 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants from charitable organisations, local businesses and Local Authorities are a key important source of funding for FAYAP for which we are very grateful

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

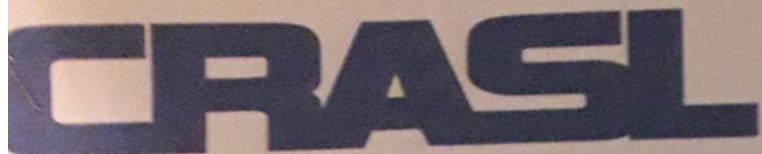
Graham Beamish

Position
(eg Secretary, Chair, etc)

Treasurer

Date

17/3/2022



Accounting Services

Framlingham Area Youth Action Partnership

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination and can confirm that:-

This is a report in respect of an examination carried out under 145 of the Act and in accordance with the directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

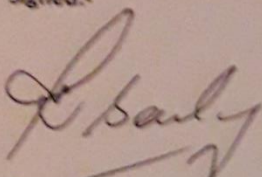
the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

CRASL
Accounting Services

Signed:-



Mr. Tony Bailey – Independent Examiner

CRASL
Carlton Park House
Saxmundham
Suffolk
IP17 2NL

This report was signed on 2nd March 2022

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30TH SEPTEMBER 2021

		Unrestricted	Restricted	2021	2020
		Funds	Funds	Total	Total
		£	£	£	£
Receipts					
1A	Voluntary Income	31273	107437	138710	54609
1B	Activities for generating funds	51	0	51	2884
1C	Investment Income	0	0	0	0
1D	Incoming resources from charitable activities	2956	3250	6206	10701
1E	Other Incoming Resources	4065	0	4065	5450
	Total Receipts	38344	110687	149032	73644
Payments					
2A	Cost of generating funds	3836	0	3836	3869
2B	Costs directly related to the work of the Charity	33554	85082	118636	38695
2C	Management and Administration Costs	653	0	653	1087
2D	Donations	0	0	0	0
	Total Payments	38043	85082	123125	43652
	Net Movement in Funds	301	25605	25907	29992
	Balance brought forward at 1st October 2020	9859	47130	56989	
	Balance carried forward at 30 September 2021	10160	72735	82896	
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FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP				
STATEMENT OF ASSETS AND LIABILITIES				
AS AT 30 SEPTEMBER 2021				
			2021	2020
Fixed Assets				
	Tangible Fixed Assets		0	0
Current Assets				
	Debtors and Prepayments		416	461
	Cash in Hand and at Bank		82896	56989
			83312	57450
Liabilities				
	Creditors		0	0
	Accruals		1567	3897
			1567	3897
Net Current Assets			81745	53553
Net Assets			81745	53553
FUNDS				
	Unrestricted		20295	19994
	Restricted		62600	36995
	Total Funds		82896	56989
			Page 4	

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP					
NOTES TO THE ACCOUNTS					
FOR THE YEAR ENDED 30TH SEPTEMBER 2021					
		Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
		£	£	£	£
Receipts					
1A	Voluntary Income				
	Grants	22907	107437	130344	47423
	ACT Partnership	7653	0	7653	3326
	Donations	714	0	714	3860
		31273	107437	138710	54609
1B	Activities for generating funds				
	Fundraising Income	51	0	51	2884
		51	0	51	2884
1C	Investment Income				
	Interest Receivable	0	0	0	0
		0	0	0	0
1D	Incoming resources from charitable activities				
	Subscriptions	349	0	349	683
	Youth Club Sales	1197	0	1197	2991
	Lunch Club Sales	1410	0	1410	4297
	Tea & Toast Club	0	0	0	0
	Drama Fees	0	0	0	0
	Mentoring	0	3250	3250	2730
	Big Pencils	0	0	0	0
		2956	3250	6206	10701
1E	Other Incoming Resources				
	Shalom Hire	4065	0	4065	5450
		4065	0	4065	5450
Payments					
2A	Cost of generating funds				
	Fundraising Costs	3836	0	3836	3869
		3836	0	3836	3869
2B	Costs directly related to the work of the Charity				
	Premises Number 10 Church Street Rent	0	19521	19521	411
	Wages/PAYE	26593	21060	47653	28863
	Heating and Lighting	1375	0	1375	756
	Telephone & Internet	625	0	625	469
	Youth Club Supplies	2919	0	2919	873
	Lunch Club Costs	263	0	263	3267
	Hygiene & Cleaning	50	0	50	150
	Activity Costs - iRock, (Fr)Amplifier, Pageant	0	7853	7853	2233
	Drama Costs	0	0	0	0
	Bus Fund	0	0	0	-423
	Repairs and Renewals	794	36648	37442	1100
	Promotion	0	0	0	0
	Licences	158	0	158	205
	Training	222	0	222	239
	Insurances	555	0	555	553
		33554	85082	118636	38695
2C	Management and Administration Costs				
	Management and Administration Costs	401	0	401	835
	Independent Examination Fees	252	0	252	252
		653	0	653	1087
2D	Donations				
	Donations	0	0	0	0
		0	0	0	0

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

**NOTES TO THE ACCOUNTS STATEMENT OF ASSETS AND LIABILITIES
30th SEPTEMBER 2021**

		2020/21	2019/20
Assets			
	Fixed Assets net of Depn	0	0
	Cash at Bank & In Hand		
	CAF Account 1	72181	46618
	CAF Account 2	10715	10371
	Cash In Hand	0	0
		82896	56989
	Debtors	0	0
	Prepayments		
	Insurance	416	461
	Website		
	PRS		
		416	461
	TOTAL ASSETS	83312	57450
Liabilities			
	Creditors		
	NEST Pension		0
	Electricity		
		0	0
	Accruals		
	Accountancy	225	225
	ACT Partnership revenue in advance		3326
	PAYE	1342	346
		1567	3897
	TOTAL LIABILITIES	1567	3897
	NET ASSETS	81745	53553