

# FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

England & Wales · Charity number 1101303

## Details

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**Other names** F.A.Y.A.P., FAYAP

**Status** Registered

**Legal form** Other

**Registered** 2003-12-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Framlingham Youth Club  
Saxtead Road  
Framlingham  
Woodbridge  
Suffolk  
IP13 9HE

**Phone** 07748 422267

**Email** [fayapcentre@gmail.com](mailto:fayapcentre@gmail.com)

**Website** [www.fayap.co.uk](http://www.fayap.co.uk)

## Activities

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**Objects:** TO HELP YOUNG PEOPLE IN THE FRAMLINGHAM AREA, PARTICULARLY THROUGH LEISURE TIME ACTIVITIES, TO DEVELOP THEIR PHYSICAL, MENTAL, SOCIAL, MORAL AND SPIRITUAL CAPACITIES, SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND RESPONSIBLE CITIZENS. FOR THIS OBJECT 'YOUNG PEOPLE IN THE FRAMLINGHAM AREA' SHALL MEAN THOSE OF HIGH SCHOOL AGE (YEARS 7-13 OR AGES 11+ TO 17+) LIVING OR ATTENDING SECONDARY SCHOOL IN THE CATCHMENT AREA OF THOMAS MILLS HIGH SCHOOL, FRAMLINGHAM, SUFFOLK.

**Activities:** FAYAP run a Friday evening Youth club, Lunch club, Art club, Music groups, a Drop-in After school club, Drama, LGBTplus group. We rent our facilities to other community groups and have the support of the local police and Town Council. We aim to help the wider community by reducing the anti-social activities which arise from young people hanging around with nothing to do.

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People

## Geography

- **Area of benefit:** FRAMLINGHAM, SUFFOLK.
- Suffolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£0	£0	-	-
2023-09-30	£0	£0	-	-
2022-09-30	£64,418	£91,386	-	-
2021-09-30	£149,032	£123,125	-	-
2020-09-30	£73,644	£43,652	-	-

## Trustees

Name	Role	Appointed
Andrew Corston		2022-09-01
Angelika Maria Grant		2018-02-22
CAROLYN MCNICOL		
Graham Beamish		2015-01-29
Polly Robinson		2022-09-01

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

England & Wales - Charity number 1101303

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# Accounts

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**FRAMLINGHAM AREA YOUTH ACTION  
PARTNERSHIP**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 SEPTEMBER 2022**



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 10	Year 2021		Day 30	Month 09	Year 2022

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

The FAYAP Centre	
Saxtead Road	
Framlingham, Suffolk	
<b>Postcode</b>	<b>IP13 9HE</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
2	Carolyn McNicol	Chair		
3	Graham Beamish	Treasurer		
4	Angelika Grant	Secretary		
5	Andrew Corston	Trustee	From 01/9/22	
6	Polly Robinson	Trustee	From 01/9/22	
7				
9				
10				


### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
<b>Independent Examiner</b>	Rebecca Brock	CRASL Carlton Park House, Saxmundham, Suffolk, IP17 2NL

### Name of chief executive or names of senior staff members (Optional information)

Helen Ball (Project Manager / Senior Youth Worker)
Deputy Project Manager/Youth Worker (Mel Perkins)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution. (adopted 28th August 2003)
How the charity is constituted (eg. trust, association, company)	Association of members
Trustee selection methods (eg. appointed by, elected by)	Elected by the Executive management committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a Child protection policy (Safechild) in place and DBS checks are carried out on all staff or volunteers working with children. These are carried out on a biennial basis as per statutory requirements.

Staff members have undergone First Aid Training.  
We have achieved the full Quality Standard from Young Suffolk

The Charity also holds memberships of the following local young people's organisations: Young Suffolk, SAFEchild

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To help young people in the Framlingham area, particularly through leisure time activities, to develop their physical, mental, social, moral and spiritual capacities, so that they may grow to full maturity as individuals and responsible citizens. For this object 'young people in the Framlingham area' shall mean those of high school age (years 7-13 or ages 11 to 17) living or attending secondary school in the catchment area of Thomas Mills High School, Framlingham, Suffolk.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iCreate, Amplifier Project, Art Club, Drama Group, Skate Park Pavillion drop-in on the Pageant Field in Framlingham  
We rent our facilities to other community groups  
We have the support of the local police and town council.  
We aim to help the wider community by reducing the anti-social activities which arise from young people hanging around in public places with nothing to do.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.

The Youth group relies on volunteers help to assist our youth workers which we are hugely grateful for.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

FAYAP (Framlingham Area Youth Action Partnership) offers a safe space for young people from Framlingham and the surrounding area to meet. Our trained youth workers support young people across various locations in Framlingham. FAYAP's youth work is a distinct, informal and educational process adapted across a variety of settings to support young people's personal, social and educational development. It is used in order to help young people to:

- explore their values, beliefs, ideas and issues;
- help them to develop their voice, influence and place in society
- facilitate the learning of a set of practical or technical skills/competencies that will enable them to realise their full potential.

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iCreate, Amplifier Project, Art Club, Drama Group, Skate Park Pavillion drop-in on the Pageant Field in Framlingham We rent our facilities to other community groups

A well-maintained website: [www.fayap.co.uk](http://www.fayap.co.uk), a Facebook and Instagram page

FAYAP's committee has met on a bi-monthly basis ensuring we remain a dedicated well-run charitable organisation providing youth services for the Framlingham area.

### Additional Activities

Renting out of the FAYAP Centre to local community organisations. In other instances, the use of the facilities is provided for free e.g. for the Tabletop Gaming Club

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

FAYAP aims to run with reserves to cover foreseeable general revenue expenses for the following 6 months.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants from charitable organisations, local businesses and Local Authorities are a key important source of funding for FAYAP for which we are very grateful

## Section F


## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Graham Beamish	
<b>Position</b> (eg Secretary, Chair, etc)	Treasurer	
<b>Date</b>	29/3/2023	

# CRASL

Accounting Services

## Framlingham Area Youth Action Partnership

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

## Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above. I have completed my examination: and can confirm that:-

This is a report in respect of an examination carried out under 145 of the Act and in accordance with the directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

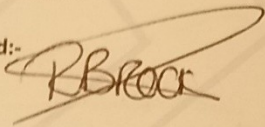
the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give and 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principals set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed:-



Rebecca Brock FAAT / ACCA – Independent Examiner

This report was signed on 8<sup>th</sup> February 2023

ed Office:  
oad Accounting Services Limited  
ark House  
ark Industrial Estate  
ham



Martin Anthony Fuller is licensed and regulated by the Association of Accounting Technicians to provide services in accordance with Licence Number 2913 details of which are displayed at the address above.

## Contact Details:

Email: [info@crasi.co.uk](mailto:info@crasi.co.uk) - [payroll@crasi.co.uk](mailto:payroll@crasi.co.uk)  
Tel: 01728 687000 Fax: 01728 886000  
Website: [www.crasi.co.uk](http://www.crasi.co.uk)

Company No. 4747899

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30TH SEPTEMBER 2022

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<b>Receipts</b>				
1A Voluntary Income	26877	17532	44409	138710
1B Activities for generating funds	875	0	875	51
1C Investment Income	25	0	25	0
1D Incoming resources from charitable activities	13734	0	13734	7016
1E Other Incoming Resources	5375	0	5375	4065
<b>Total Receipts</b>	<u>46886</u>	<u>17532</u>	<u>64418</u>	<u>149842</u>
<b>Payments</b>				
2A Cost of generating funds	4894	0	4894	3836
2B Costs directly related to the work of the Charity	37380	46884	84264	118636
2C Management and Administration Costs	2029	0	2029	1804
2D Donations	200	0	200	0
<b>Total Payments</b>	<u>44502</u>	<u>46884</u>	<u>91386</u>	<u>124276</u>
<b>Net Movement in Funds</b>	<u>2385</u>	<u>-29353</u>	<u>-26968</u>	<u>25566</u>
Balance brought forward at 1st October 2021	<u>19145</u>	<u>62600</u>	<u>81745</u>	<u>56179</u>
Balance carried forward at 30 September 2022	<u>21530</u>	<u>33247</u>	<u>54777</u>	<u>81745</u>

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 SEPTEMBER 2022

	<u>2022</u>	<u>2021</u>
<b>Fixed Assets</b>		
Tangible Fixed Assets	0	0
<b>Current Assets</b>		
Debtors and Prepayments	0	416
Cash in Hand and at Bank	56142	82896
	<u>56142</u>	<u>83312</u>
<b>Liabilities</b>		
Creditors	0	0
Accruals	330	1567
PAYE Payable	1035	
Pension Payable	0	
	<u>1365</u>	<u>1567</u>
<b>Net Current Assets</b>	<u>54777</u>	<u>81745</u>
<b>Net Assets</b>	<u><u>54777</u></u>	<u><u>81745</u></u>
<b>FUNDS</b>		
Unrestricted	21530	19145
Restricted	33247	62600
<b>Total Funds</b>	<u><u>54777</u></u>	<u><u>81745</u></u>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**NOTES TO THE ACCOUNTS**

**FOR THE YEAR ENDED 30TH SEPTEMBER 2022**

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<b>Receipts</b>				
1A	Voluntary Income			
	25764	17532	43296	130344
	0	0	0	7653
	1113	0	1113	714
	<u>26877</u>	<u>17532</u>	<u>44409</u>	<u>138710</u>
1B	Activities for generating funds			
	875	0	875	51
	<u>875</u>	<u>0</u>	<u>875</u>	<u>51</u>
1C	Investment Income			
	25	0	25	0
	<u>25</u>	<u>0</u>	<u>25</u>	<u>0</u>
1D	Incoming resources from charitable activities			
	2563	0	2563	349
	2270	0	2270	1457
	4611	0	4611	1960
	4290	0	4290	3250
	<u>13734</u>	<u>0</u>	<u>13734</u>	<u>7016</u>
1E	Other Incoming Resources			
	5375	0	5375	4065
	<u>5375</u>	<u>0</u>	<u>5375</u>	<u>4065</u>
<b>Payments</b>				
2A	Cost of generating funds			
	4894	0	4894	3836
	<u>4894</u>	<u>0</u>	<u>4894</u>	<u>3836</u>
2B	Costs directly related to the work of the Charity			
	0	5343	5343	19521
	26554	23473	50027	47653
	0	0	0	0
	785	0	785	0
	1924	0	1924	1375
	637	0	637	625
	1921	0	1921	2919
	2421	0	2421	263
	50	0	50	50
	673	8880	9553	7853
	57	0	57	0
	910	9188	10098	37442
	163	0	163	0
	511	0	511	158
	216	0	216	222
	558	0	558	555
	<u>37380</u>	<u>46884</u>	<u>84264</u>	<u>118636</u>
2C	Management and Administration Costs			
	1636	0	1636	1552
	393	0	393	252
	<u>2029</u>	<u>0</u>	<u>2029</u>	<u>1804</u>
2D	Donations			
	200	0	200	0
	<u>200</u>	<u>0</u>	<u>200</u>	<u>0</u>

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

NOTES TO THE ACCOUNTS STATEMENT OF ASSETS AND LIABILITIES  
30th SEPTEMBER 2022

		2021/22		2020/21	
<b>Assets</b>					
	Fixed Assets net of Depn		0		0
	Cash at Bank & In Hand				
	CAF Account 1	40565		72181	
	CAF Account 2	15577		10715	
	Cash In Hand	0		0	
			56142		82896
	Debtors	0		0	
	Prepayments				
	Insurance			416	
			0		416
	<b>TOTAL ASSETS</b>		<b>56142</b>		<b>83312</b>
<b>Liabilities</b>					
	Creditors				
			0		0
	Accruals				
	Accountancy	330		225	
	PAYE Payable	1035		1342	
			1365		1567
	<b>TOTAL LIABILITIES</b>		<b>1365</b>		<b>1567</b>
	<b>NET ASSETS</b>		<b>54777</b>		<b>81745</b>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

England & Wales - Charity number 1101303

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# Accounts

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**FRAMLINGHAM AREA YOUTH ACTION  
PARTNERSHIP**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 SEPTEMBER 2021**



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 10	Year 2020		Day 30	Month 09	Year 2021

## Section A Reference and administration details

**Charity name** Framlingham Area Youth Action Partnership

**Other names charity is known by** FAYAP

**Registered charity number (if any)** 1101303

**Charity's principal address**

The FAYAP Centre
Saxtead Road
Framlingham, Suffolk
Postcode IP13 9HE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
2	Carolyn McNicol	Chair		
3	Graham Beamish	Treasurer		
4	Angelika Grant	Secretary		
5				
6	<b>Names of the trustees for the charity, if any, (for example, any custodian trustees)</b>			
7	<b>Name</b>	<b>Dates acted if not for whole year</b>		
9	NONE			
10				

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
<b>Independent Examiner</b>	Tony Bailey	CRASL Carlton Park House, Saxmundham, Suffolk, IP17 2NL

### Name of chief executive or names of senior staff members (Optional information)

Spadge Hopkins (Project Manager)
Helen Ball (Senior Youth Worker)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution. (adopted 28th August 2003)
How the charity is constituted (eg. trust, association, company)	Association of members
Trustee selection methods (eg. appointed by, elected by)	Elected by the Executive management committee

### Additional governance issues (Optional information)

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>There is a Child protection policy (Safechild) in place and DBS checks are carried out on all staff or volunteers working with children. These are carried out on a biennial basis as per statutory requirements.</p> <p>Staff members have undergone First Aid Training. We have achieved the full Quality Standard from Young Suffolk</p> <p>The Charity also holds memberships of the following local young people's organisations: Young Suffolk, SAFEchild</p>
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## Section C Objectives and activities

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<p>To help young people in the Framlingham area, particularly through leisure time activities, to develop their physical, mental, social, moral and spiritual capacities, so that they may grow to full maturity as individuals and responsible citizens. For this object 'young people in the Framlingham area' shall mean those of high school age (years 7-13 or ages 11 to 17) living or attending secondary school in the catchment area of Thomas Mills High School, Framlingham, Suffolk.</p>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iRock, Amplifier Project, LGBT+ Group, Art group, drama and mentoring.  
We operated outreach on the Pageant Field in Framlingham by the Skate Park  
We rent our facilities to other community groups  
We have the support of the local police and town council.  
We aim to help the wider community by reducing the anti-social activities which arise from young people hanging around in public places with nothing to do.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Youth group relies on volunteers help to assist our youth workers which we are hugely grateful for.

### Section D

### Achievements and performance

#### Summary of the main achievements of the charity during the year

FAYAP's committee has met on a bi-monthly basis ensuring we remain a dedicated well-run charitable organisation providing youth services for the Framlingham area.

Friday evening youth club

A drop-in after school club

Significant scale up of Mentoring activities

Outreach on the Pageant Field in Framlingham by the Skate Park

iRock club

Amplifier Project

Use of the Saloon at 10 Church Street for LGBT+ club and Art Club

A well maintained website; [www.fayap.co.uk](http://www.fayap.co.uk) a Facebook and Instagram page

On-going partnership with Access Community Trust

#### Additional Activities

Renting out of the FAYAP Centre to local community organisations. In other instances the use of the facilities is provided for free e.g. for the Tabletop Gaming Club

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

FAYAP aims to run with reserves to cover foreseeable general revenue expenses for the following 6 months.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants from charitable organisations, local businesses and Local Authorities are a key important source of funding for FAYAP for which we are very grateful

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**



**Full name(s)**

Graham Beamish

**Position**  
(eg Secretary, Chair, etc)

Treasurer

**Date**

17/3/2022

# CRASL

Accounting Services

## Framlingham Area Youth Action Partnership

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

### Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination, and can confirm that:-

This is a report in respect of an examination carried out under 145 of the Act and in accordance with the directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

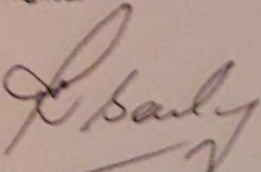
the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

**CRASL**  
Accounting Services

Signed:-



Mr. Tony Bailey – Independent Examiner

CRASL  
Carlton Park House  
Saxmundham  
Suffolk  
IP17 2NL

This report was signed on 2<sup>nd</sup> March 2022

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 30TH SEPTEMBER 2021**

		Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
<b>Receipts</b>					
1A	Voluntary Income	31273	107437	138710	54609
1B	Activities for generating funds	51	0	51	2884
1C	Investment Income	0	0	0	0
1D	Incoming resources from charitable activities	2956	3250	6206	10701
1E	Other Incoming Resources	4065	0	4065	5450
	<b>Total Receipts</b>	<b>38344</b>	<b>110687</b>	<b>149032</b>	<b>73644</b>
<b>Payments</b>					
2A	Cost of generating funds	3836	0	3836	3869
2B	Costs directly related to the work of the Charity	33554	85082	118636	38695
2C	Management and Administration Costs	653	0	653	1087
2D	Donations	0	0	0	0
	<b>Total Payments</b>	<b>38043</b>	<b>85082</b>	<b>123125</b>	<b>43652</b>
	<b>Net Movement in Funds</b>	<b>301</b>	<b>25605</b>	<b>25907</b>	<b>29992</b>
	Balance brought forward at 1st October 2020	9859	47130	56989	
	Balance carried forward at 30 September 2021	10160	72735	82896	



## FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

## NOTES TO THE ACCOUNTS

## FOR THE YEAR ENDED 30TH SEPTEMBER 2021

		Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
		£	£	£	£
<b>Receipts</b>					
1A	Voluntary Income				
	Grants	22907	107437	130344	47423
	ACT Partnership	7653	0	7653	3326
	Donations	714	0	714	3860
		<b>31273</b>	<b>107437</b>	<b>138710</b>	<b>54609</b>
1B	Activities for generating funds				
	Fundraising Income	51	0	51	2884
		<b>51</b>	<b>0</b>	<b>51</b>	<b>2884</b>
1C	Investment Income				
	Interest Receivable	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1D	Incoming resources from charitable activities				
	Subscriptions	349	0	349	683
	Youth Club Sales	1197	0	1197	2991
	Lunch Club Sales	1410	0	1410	4297
	Tea & Toast Club	0	0	0	0
	Drama Fees	0	0	0	0
	Mentoring	0	3250	3250	2730
	Big Pencils	0	0	0	0
		<b>2956</b>	<b>3250</b>	<b>6206</b>	<b>10701</b>
1E	Other Incoming Resources				
	Shalom Hire	4065	0	4065	5450
		<b>4065</b>	<b>0</b>	<b>4065</b>	<b>5450</b>
<b>Payments</b>					
2A	Cost of generating funds				
	Fundraising Costs	3836	0	3836	3869
		<b>3836</b>	<b>0</b>	<b>3836</b>	<b>3869</b>
2B	Costs directly related to the work of the Charity				
	Premises Number 10 Church Street Rent	0	19521	19521	411
	Wages/PAYE	26593	21060	47653	28863
	Heating and Lighting	1375	0	1375	756
	Telephone & Internet	625	0	625	469
	Youth Club Supplies	2919	0	2919	873
	Lunch Club Costs	263	0	263	3267
	Hygiene & Cleaning	50	0	50	150
	Activity Costs - iRock, (Fr)Amplifier, Pageant	0	7853	7853	2233
	Drama Costs	0	0	0	0
	Bus Fund	0	0	0	-423
	Repairs and Renewals	794	36648	37442	1100
	Promotion	0	0	0	0
	Licences	158	0	158	205
	Training	222	0	222	239
	Insurances	555	0	555	553
		<b>33554</b>	<b>85082</b>	<b>118636</b>	<b>38695</b>
2C	Management and Administration Costs				
	Management and Administration Costs	401	0	401	835
	Independent Examination Fees	252	0	252	252
		<b>653</b>	<b>0</b>	<b>653</b>	<b>1087</b>
2D	Donations				
	Donations	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**NOTES TO THE ACCOUNTS STATEMENT OF ASSETS AND LIABILITIES  
30th SEPTEMBER 2021**

	2020/21	2019/20
<b>Assets</b>		
Fixed Assets net of Depn	0	0
Cash at Bank & In Hand		
CAF Account 1	72181	46618
CAF Account 2	10715	10371
Cash In Hand	0	0
	82896	56989
Debtors	0	0
Prepayments		
Insurance	416	461
Website		
PRS		
	416	461
<b>TOTAL ASSETS</b>	<b>83312</b>	<b>57450</b>
<b>Liabilities</b>		
Creditors		
NEST Pension		0
Electricity		
	0	0
Accruals		
Accountancy	225	225
ACT Partnership revenue in advance		3326
PAYE	1342	346
	1567	3897
<b>TOTAL LIABILITIES</b>	<b>1567</b>	<b>3897</b>
<b>NET ASSETS</b>	<b>81745</b>	<b>53553</b>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

England & Wales - Charity number 1101303

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# Accounts

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**FRAMLINGHAM AREA YOUTH ACTION  
PARTNERSHIP**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 SEPTEMBER 2020**



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 10	Year 2019		Day 30	Month 09	Year 2020

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

The FAYAP Centre
Saxtead Road
Framlingham, Suffolk
<b>Postcode</b> <input type="text" value="IP13 9HE"/>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jan Wright	Chair	To 15 July 2020	
2	Carolyn McNicol	Secretary then Chair (Trustee as at 30/9/20)	To 15 July 2020, Chair from this point	
3	Graham Beamish	Treasurer (Trustee as at 30/9/20)		
4	David Drummond	Management Committee	To 15 July 2020	
5	Mike Peck	Management Committee	To 15 July 2020	
6	Charlie Heffernan	Management Committee	To 15 July 2020	
7	John Starke	Management Committee	To 15 July 2020	
9	Angelika Grant	Management Committee then Secretary (Trustee as at 30/9/20)	Secretary from 15 July 2020	
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Martin Fuller	CRASL Carlton Park House, Saxmundham, Suffolk, IP17 2NL

### Name of chief executive or names of senior staff members (Optional information)

Spadge Hopkins (Project Manager)
Helen Ball (Senior Youth Worker)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution. (adopted 28th August 2003)
How the charity is constituted (eg. trust, association, company)	Association of members
Trustee selection methods (eg. appointed by, elected by)	Elected by the Executive management committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is a Child protection policy (Safechild) in place and DBS checks are carried out on all staff or volunteers working with children. These are carried out on a biennial basis as per statutory requirements.

Staff members have undergone First Aid Training.  
We have achieved the full Quality Standard from Young Suffolk

The Charity also holds memberships of the following local young people's organisations: Young Suffolk, SAFEchild

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To help young people in the Framlingham area, particularly through leisure time activities, to develop their physical, mental, social, moral and spiritual capacities, so that they may grow to full maturity as individuals and responsible citizens. For this object 'young people in the Framlingham area' shall mean those of high school age (years 7-13 or ages 11 to 17) living or attending secondary school in the catchment area of Thomas Mills High School, Framlingham, Suffolk.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the past year FAYAP have run a Friday evening youth club, a drop-in after school club, iRock, Amplifier Project, drama and mentoring. We operated outreach on the Pageant Field in Framlingham by the Skate Park  
We rent our facilities to other community groups  
Thomas Mills School use the FAYAP Centre in the school grounds for the daily Safe Lunch Club. We have the support of the local police and town council.  
We aim to help the wider community by reducing the anti-social activities which arise from young people hanging around in public places with nothing to do.  
With Covid-10 this has been a challenging year for everybody. Our group youth activities have had to be suspended to help keep everyone safe, but our socially distanced mentoring of young people and providing

contact at our facilities on the pageant field has been more important than ever. This year we have developed new projects including delivering from the new Pavilion on the Pageant field and our new premises at the former Con Club. As we start to be able to safely socialise in 2021 we will realise the full benefit of these.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Youth group relies on volunteer help to assist our youth workers and trustees filling gaps when required.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

FAYAP's committee has met on a bi-monthly basis ensuring we remain a dedicated well-run charitable organisation providing youth services for the Framlingham area.

Friday evening youth club

A drop-in after school club

Significant scale up of Mentoring activities

Outreach on the Pagent Field in Framlingham by the Skate Park

iRock club

Amplifier Project

Development of the Con Club

A full makeover of our website [www.fayap.co.uk](http://www.fayap.co.uk) a new Facebook and Instagram page

Development of a partnership with Access Community Trust

#### Additional Activities

Community Quiz

Renting out of the FAYAP Centre to local community organisations

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

In theory, FAYAP would like to run with reserves to cover foreseeable general revenue expenses for the following 6 months. In practice, funding for wages, insurances, and utilities to this level is rarely achieved.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants from charitable organisations, local businesses and Local Authorities are a key important source of funding for FAYAP for which we are very grateful

## Section F


## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Graham Beamish	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	30/1/2021	

# CRASL

Accounting Services

## Framlingham Area Youth Action Partnership

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

## Independent Examiner's Statement, Report and Opinion

Subject to the limitations upon the scope of my work as detailed above. I have completed my examination: and can confirm that:-

This is a report in respect of an examination carried out under 145 of the Act and in accordance with the directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by with Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give and 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principals set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Registered Office:  
Chapel Road Accounting Services Limited  
Carlton Park House  
Carlton Park Industrial Estate  
Saxmundham  
Suffolk  
IP17 2NL



Martin Anthony Fuller is licensed and regulated by the Association of Accounting Technicians to provide services in accordance with Licence Number 2913 details of which are displayed at the address shown

Contact Details:  
Email: [info@crasl.co.uk](mailto:info@crasl.co.uk) - [payroll@crasl.co.uk](mailto:payroll@crasl.co.uk)  
Tel: 01728 687000 Fax: 01728 888209  
Website: [www.crasl.co.uk](http://www.crasl.co.uk)

Company No. 4717829  
VAT No. 922072650

Signed:-

A handwritten signature in black ink, appearing to read 'M. Fuller', written over a faint, illegible stamp or watermark.

Mr Martin Fuller – Independent Examiner

CRASL  
Carlton Park House  
Saxmundham  
Suffolk  
IP17 2NL

This report was signed on 6<sup>th</sup> January 2021

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 30TH SEPTEMBER 2020**

		Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
<b>Receipts</b>					
1A	Voluntary Income	16728	37881	54609	12671
1B	Activities for generating funds	2884	0	2884	390
1C	Investment Income	0	0	0	0
1D	Incoming resources from charitable activities	8521	2180	10701	21499
1E	Other Incoming Resources	5450	0	5450	4729
	<b>Total Receipts</b>	<u>33583</u>	<u>40061</u>	<u>73644</u>	<u>39289</u>
<b>Payments</b>					
2A	Cost of generating funds	3834	35	3869	450
2B	Costs directly related to the work of the Charity	26818	11877	38695	41673
2C	Management and Administration Costs	1087	0	1087	411
2D	Donations	0	0	0	0
	<b>Total Payments</b>	<u>31740</u>	<u>11912</u>	<u>43652</u>	<u>42534</u>
	<b>Net Movement in Funds</b>	<u>1843</u>	<u>28149</u>	<u>29992</u>	<u>-3245</u>
	Balance brought forward at 1st October 2019	<u>8016</u>	<u>18981</u>	<u>26997</u>	
	Balance carried forward at 30 September 2020	<u>9859</u>	<u>47130</u>	<u>56989</u>	

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 SEPTEMBER 2020

	<u>2020</u>	<u>2019</u>
<b>Fixed Assets</b>		
Tangible Fixed Assets	0	0
<b>Current Assets</b>		
Debtors and Prepayments	461	1279
Cash in Hand and at Bank	56179	26997
	<u>56640</u>	<u>28276</u>
<b>Liabilities</b>		
Creditors	0	0
Accruals	3897	587
	<u>3897</u>	<u>587</u>
<b>Net Current Assets</b>	<u>52743</u>	<u>27689</u>
<b>Net Assets</b>	<u><u>52743</u></u>	<u><u>27689</u></u>
<b>FUNDS</b>		
Unrestricted	19184	19002
Restricted	36995	7995
<b>Total Funds</b>	<u><u>56179</u></u>	<u><u>26997</u></u>

FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30TH SEPTEMBER 2020

	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
<b>Receipts</b>				
1A	Voluntary Income			
	Grants	9542	37881	47423
	ACT Partnership	3326	0	3326
	Donations	3860	0	3860
		<u>16728</u>	<u>37881</u>	<u>54609</u>
1B	Activities for generating funds			
	Fundraising Income	2884	0	2884
		<u>2884</u>	<u>0</u>	<u>2884</u>
1C	Investment Income			
	Interest Receivable	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
1D	Incoming resources from charitable activities			
	Subscriptions	683	0	683
	Youth Club Sales	2991	0	2991
	Lunch Club Sales	4297	0	4297
	Tea & Toast Club	0	0	0
	Drama Fees	0	0	0
	Mentoring	550	2180	2730
	Big Pencils	0	0	0
		<u>8521</u>	<u>2180</u>	<u>10701</u>
1E	Other Incoming Resources			
	Shalom Hire	5450	0	5450
		<u>5450</u>	<u>0</u>	<u>4729</u>
				<u>4729</u>
<b>Payments</b>				
2A	Cost of generating funds			
	Fundraising Costs	3834	35	3869
		<u>3834</u>	<u>35</u>	<u>3869</u>
2B	Costs directly related to the work of the Charity			
	Premises Number 10 Church Street Rent	0	411	411
	Wages/PAYE	17846	11017	28863
	Heating and Lighting	756	0	756
	Telephone & Internet	469	0	469
	Youth Club Supplies	0	873	873
	Lunch Club Costs	3267	0	3267
	Hygiene & Cleaning	150	0	150
	Activity Costs	2233	0	2233
	Drama Costs	0	0	0
	Bus Fund	0	-423	-423
	Repairs and Renewals	1100	0	1100
	Promotion	0	0	0
	Licences	205	0	205
	Training	239	0	239
	Insurances	553	0	553
		<u>26818</u>	<u>11877</u>	<u>38695</u>
2C	Management and Administration Costs			
	Management and Administration Costs	835	0	835
	Independent Examination Fees	252	0	252
		<u>1087</u>	<u>0</u>	<u>1087</u>
2D	Donations			
	Donations	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>

**FRAMLINGHAM AREA YOUTH ACTION PARTNERSHIP**

**NOTES TO THE ACCOUNTS STATEMENT OF ASSETS AND LIABILITIES  
30th SEPTEMBER 2020**

		2019/20	2018/19
<b>Assets</b>			
	Fixed Assets net of Depn	0	0
	Cash at Bank & In Hand		
	CAF Account 1	46618	20698
	CAF Account 2	9561	6299
	Cash In Hand	0	0
		56179	26997
	Debtors	0	0
	Prepayments		
	Insurance	461	1279
	Website		
	PRS		
		461	1279
	<b>TOTAL ASSETS</b>	<b>56640</b>	<b>28276</b>
<b>Liabilities</b>			
	Creditors		
	NEST Pension	0	0
	Electricity		
		0	0
	Accruals		
	Accountancy	225	225
	ACT Partnership revenue in advance	3326	0
	PAYE	346	362
		3897	587
	<b>TOTAL LIABILITIES</b>	<b>3897</b>	<b>587</b>
	<b>NET ASSETS</b>	<b>52743</b>	<b>27689</b>