



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/08/22** Period start date To **31/07/23** Period end date

Charity name: **Savayra Foundation UK**

Charity registration number: **1101220**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Poverty relief Education of orphan girls and destitute women
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of training at Savayra Skill Centre for the education of women and girls to enable them to acquire the skills to earn a living and thus alleviate poverty. Support for emergency healthcare for poor and destitute women Income support program via Rickshaw provision Distribution of Ramadhan Food Parcels
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Skills, resource and support to alleviate poverty as per the objectives of the charity and guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Savayra Centre has once again expanded its provision during this period.</p> <p>We established a hair and beauty training facility and income support programme. Women and girls were offered training programs to establish a hair and beauty salon at the Savayra centre.</p> <p>The charity invested in the infrastructure to establish a hair and beauty salon which now provides a regular income for local women and girls.</p> <p>The IT lab continues to be a success with additional training provided for the trainer enabling a broader provision of IT courses.</p> <p>We continue to invest in the centre including introducing green measures around waste disposal and will invest in solar power in the next accounting period.</p> <p>The Rickshaw program has been reevaluated and continues to provide a source of income to some of the most needy families.</p> <p>The charity continues to establish a culture of gender equality and support for women's empowerment work in a rural environment.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set		To expand the range of skills training offered at the centre and to ensure the skills are relevant to today's job market. The establishment of the hair and beauty salon and training centre means this objective was achieved.
Performance of fundraising activities against objectives set		Fundraising targets were exceeded due to specific and targeted fundraising for the hair and beauty salon project. Despite capital investment and spend the charity continues to maintain reserves as agreed by trustees.
Investment performance against objectives		N/a
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Fundraising was assisted by raising funds for specific capital investment for hair and beauty salon and training facilities
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have agreed to hold 18 months of running costs as reserves and this target is currently being exceeded
Amount of reserves held	Para 1.22	24 months
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds remain friends, family and personal networks of the trustees.
Investment policy and objectives including any social investment policy adopted	Para 1.46	To test capital spend against job creation and ensure long term financial sustainability for the centre. To consider investments that protect the environment and provide costs savings.
A description of the principal risks facing the charity	Para 1.46	Pool of donors still remains relatively small and to focus on extending this.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment by other trustees as per trust document

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees advised and signposted to make use of Charity Commission circulars and advice
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	The charity had continued discussions with local NGOs and charities working in the same geographical area with a view to offering up space at the centre for joint / partnership working. These discussions have not come to fruition at this stage.
Other		

Reference and Administrative details

Charity name	Savayra Foundation UK
Other name the charity uses	
Registered charity number	1101220
Charity's principal address	47 Trueman Avenue Heckmondwike West Yorkshire WF16 9JY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Javed Iqbal	Chairman		
2	Tanzeel Qureshi			
3	Mohammed Waheed	Treasurer		
4	Tabasum Aslam			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Javed Iqbal	
Position (eg Secretary, Chair, etc)	Chairman	
Date	03042023	

SAVAYRA FOUNDATION UK
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2023

	£'s	£'s
RECEIPTS		
Donations	59386.00	
Fundraising Event	0.00	
Gift Aid/Bank Interest	0.00	
Other Income	0.00	
	<u>59386.00</u>	<u>59386.00</u>
PAYMENTS		
Zakat/Reward Scheme	5447.00	
Hall Booking (Function) Pakistan	265.00	
Printing, Sta. & Post	1989.00	
Material for skill Centre	2352.00	
Saloon Project	2500.00	
Food Distribution Project	1758.00	
Skill Centre Running Costs	4666.00	
Salaries Skill Centre	8590.00	
Utilities	976.00	
Travel Expense	2480.00	
Office Running Costs	2040.00	
Rent & Rates	7.00	
Repair & Maintenance	4008.00	
Miscellaneous Expenses	197.00	
Exchange Rate Difference	114.00	
Bank Charges	158.00	
		<u>37547.00</u>
Surplus/Deficit		<u><u>21839.00</u></u>

SAVAYRA FOUNDATION UK
STATEMENT OF ASSETS & LIABILITIES
AS AT 31ST JULY 2023

ANALYSIS OF FUNDS	£'s
Unrestricted Funds	
Balance brought forward	47408.00
Receipts	59386.00
Payments	(37547.00)
Balance carried forward	69247.00
Restricted Funds	
Balance brought forward	0.00
Receipts	
Payments (Saloon Payment)	(12272.00)
Balance carried forward	(12272.00)
TOTAL FUNDS	56975.00
FIXED ASSETS	
Ambulance	2015.07
Depreciation @ 25%	(503.77)
NET ASSET VALUE	1511.30
CURRENT ASSETS	
Cash in Bank - UK	51157.00
Cash in Bank/Hand - Pakistan	5818.00
NET ASSET VALUE	56975.00

SAVAYRA FOUNDATION UK
UK BANK ACCOUNT
AS AT 31ST JULY 2023

PAYMENT TYPE	£'s
Direct Debits	5521.00
Gift Aid/Bank Interest	0.00
Bank Deposits & Transfers	53865.00
	59386.00

RECONCILIATION	Account No. 70046477	Account No. 93366308	Total
Opening Balance	46184.00		46184.00
Receipts	59386.00		59386.00
Transfers from Saving A/C			0.00
Payments	(54413.00)		(54413.00)
Transfers to Saving A/C			
Closing Balance	51157.00	0.00	51157.00
As per Bank Statement 70046477			51157.00
As per Bank Statement 93366308			0.00
			51157.00

Independent Examiner's Report to the Trustees of Savayra Foundation UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 July 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records [; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination] '.

I have no concerns and have come across no other matters in connection with the examination to which attention.

should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Taiq Habib, MiP, A.C.M.A
CIMA

Bay Hall Miln Road Birkby Huddersfield HD1 5EJ

Dated: 05 Feb 2024