



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/08/20** Period start date To **31/07/21** Period end date

Charity name: **Savayra Foundation UK**

Charity registration number: **1101220**

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | Poverty relief Education of orphan girls and destitute women |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Provision of training at Savayra Skill Centres for the education of women and girls to enable them to acquire the skills to earn a living and thus alleviate poverty. Support for emergency healthcare for poor and destitute women Income support program via Rickshaw provision |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Skills, resource and support to alleviate poverty as per the objectives of the charity and guidance on public benefit |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |

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| | | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The vision of a purpose built women's centre has now been completed.</p> <p>The basement and ground floor of the centre are now operational with classes being held, subject to Covid guidelines.</p> <p>A charity shop has been established and is due to open soon.</p> <p>The centre has streamlined the work of the charity and has enabled us to deliver a more effective and secure offering for destitute women in rural Punjab and has provided better facilities and work environment for the beneficiaries.</p> <p>The Rickshaw program which enables destitute women to employ drivers and run the Rickshaw as a for profit business continues to be a success.</p> <p>The charity continues to establish a culture of gender equality and support for womens empowerment work in a rural environment.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|--|--|
| Achievements against objectives set | | Ambitious target of a purpose built women's centre to complete and start operations has been met despite Covid challenges |
| Performance of fundraising activities against objectives set | | Fundraising targets were not met due to Covid challenges but Charity reserves helped during a difficult period |
| Investment performance against objectives | | N/a |

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| | | |
| Other | | |

Financial Review

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| Review of the charity's financial position at the end of the period | Para 1.21 | Two accounts were established with a segregation of income for running costs and income for capital costs re centre build. Now the build is complete the second account has been closed. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The trustees have agreed to hold 18 months of running costs as reserves and this target is currently being met |
| Amount of reserves held | Para 1.22 | 18 months |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | The principal source of funds remain friends, family and personal networks of the trustees. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | Covid proved to be the greatest risk this year, particularly its impact on the ability for the centre to remain open and provide regular classes. |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Trust Deed |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Trust |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Appointment by other trustees as per trust document |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | A change of trustees took place during this yer. Two trustees left and one new trustee joined. All trustees made aware of and advised to familiarise themselves with on-going guidance, training and support information provided by the Charities Commission |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | The charity had continued discussions with other UK charities working in the same territory (Pakistan) with a view to joint delivery of programmes- covid has bought these discussions to an end |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|-----------------------|
| Charity name | Savayra Foundation UK |
| Other name the charity uses | |
| Registered charity | 1101220 |

| | |
|-----------------------------|---|
| number | |
| Charity's principal address | 47 Trueman Avenue Heckmondwike West Yorkshire WF16 9JY |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|-----------------------------------|---|
| 1 | Javed Iqbal | Chairman | | |
| 2 | Sayeeda Hussain-Warsi | | | |
| 3 | Mohammed Waheed | Treasurer | | |
| 4 | Nasra Waheed | | | |
| 5 | Tanzeel Qureshi | | | |
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Corporate trustees - names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
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Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/a |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/a |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|--|--|
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|--|--|

Full name(s)

| | |
|-------------|--|
| Javed Iqbal | |
|-------------|--|

Position (eg
Secretary, Chair, etc)

| | |
|----------|--|
| Chairman | |
|----------|--|

Date

| |
|----------|
| 09052020 |
|----------|

SAVAYRA FOUNDATION UK
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2021

| | £'s | £'s |
|----------------------------------|----------------|---------------------------------|
| RECEIPTS | | |
| Donations - UK | 3365.00 | |
| Donations - Pak | | |
| Fundraising Event | 26235.00 | |
| Gift Aid/Bank Interest | 1495.00 | |
| Ambulance Remittance | 382.00 | |
| Shop/Training Centre Income | <u>1038.00</u> | <u>32515.00</u> |
| PAYMENTS | | |
| Zakat/Reward Scheme | 3082.00 | |
| Hall Booking (Function) Pakistan | 5.00 | |
| Printing, Sta. & Post | 155.00 | |
| Material for skill Centre | 2403.00 | |
| Rikshaw Scheme | 0.00 | |
| New Building Project | 58750.00 | |
| Skill Centre Running Costs | 5755.00 | |
| Salaries Skill Centre | 8169.00 | |
| Utilities | 237.00 | |
| Travel Expense | 2334.00 | |
| Office Running Costs | 2578.00 | |
| Rent & Rates | 354.00 | |
| Repair & Maintenance | 330.00 | |
| Miscellaneous Expenses | 229.00 | |
| Exchange Rate Difference | 173.00 | |
| Bank Charges | <u>377.00</u> | <u>84931.00</u> |
| Surplus/Deficit | | <u><u>(52416.00)</u></u> |

SAVAYRA FOUNDATION UK
STATEMENT OF ASSETS & LIABILITIES
AS AT 31ST JULY 2021

| ANALYSIS OF FUNDS | £'s |
|------------------------------|-----------------|
| Unrestricted Funds | |
| Balance brought forward | 42481.00 |
| Receipts | 6280.00 |
| Payments | 1136.00 |
| Balance carried forward | 49897.00 |
| Restricted Funds | |
| Balance brought forward | 74984.00 |
| Receipts | 26235.00 |
| Payments | (86067.00) |
| Balance carried forward | 15152.00 |
| TOTAL FUNDS | 65049.00 |
| FIXED ASSETS | |
| Ambulance | 3582.35 |
| Depreciation @ 25% | (895.59) |
| NET ASSET VALUE | 2686.76 |
| CURRENT ASSETS | |
| Cash in Bank - UK | 43094.00 |
| Cash in Bank/Hand - Pakistan | 21955.00 |
| NET ASSET VALUE | 65049.00 |

SAVAYRA FOUNDATION UK
UK BANK ACCOUNT
AS AT 31ST JULY 2021

| PAYMENT TYPE | £'s |
|---------------------------|-----------------|
| Direct Debits | 3365.00 |
| Gift Aid/Bank Interest | 1495.00 |
| Bank Deposits & Transfers | 26235.00 |
| | 31095.00 |

| RECONCILIATION | Account No. 70046477 | Account No. 93366308 | Total |
|--------------------------------|-------------------------|-------------------------|-----------------|
| Opening Balance | 35133.00 | 76621.00 | 111754.00 |
| Receipts | 31095.00 | 12.00 | 31107.00 |
| Transfers from Saving A/C | 74004.00 | (74004.00) | |
| Payments | (99766.00) | | (99766.00) |
| Transfers to Saving A/C | (2400.00) | 2400.00 | |
| Closing Balance | 38066.00 | 5029.00 | 43095.00 |
| As per Bank Statement 70046477 | | | 38065.00 |
| As per Bank Statement 93366308 | | | 5029.00 |
| | | | 43094.00 |

Independent Examiner's Report to the Trustees of Savayra Foundation UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 July 2021.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

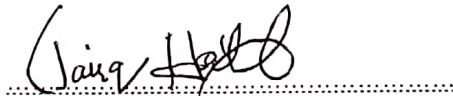
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination]'.

I have no concerns and have come across no other matters in connection with the examination to which attention.

should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Taiq Habib, MiP, A.C.M.A
CIMA

Bay Hall Miln Road Birkby Huddersfield HD1 5EJ

Dated: 09 Mar 2022



Smart Accounts & Tax
Bay Hall Miln Road Birkby
Huddersfield HD 1 5EJ