

## **Charity Commission Report for 2021**

Wessex Sculptors  
Charity Commission No 1101088  
The Black Barn  
Bramdean  
Hants  
SO24 0LQ

Constitution adopted 8 July 2003, amended 13 November 2003

The members of Wessex Sculptors (who each pay a monthly membership fee) organise the Charity through a Committee of Trustees elected from its members.

Trustees are recruited from its members, usually at the time of its Annual General Meeting held in June.

### ***Current Trustees:***

Mr Wynn Rees (Chair)  
Mr John Layzell (Secretary) (from November 2021)  
Mrs Chris Wilkinson (Membership secretary)  
Mrs Jill Phillips (Treasurer)

Activities and Objectives are centred around the practice and furthering ideas of sculpture.

Achievements and performance in this period have been limited by Covid related restrictions. Members did produce sculptures of many kinds during the year, though mainly in their home work spaces since for a large part of the time we were not able to meet at the Barn due to the Covid restrictions. At times when the restrictions were less onerous, some workshops were offered to those interested, and these were able to run. These enabled us to extend knowledge and practice of sculpture to others. Our broader aim of working with schools, youth groups or disadvantaged groups were not met, despite our desire to do so. All of those institutions and groups which might have been interested in exploring sculpture were themselves constrained by Covid restrictions, and so were not in a position to take up our offers.

***Financial Review***

We did not feel it right to ask members for their normal subscription amounts during the time when Covid affected us all, though many did. However we received Covid Grants to enable our activities to survive this period.

The opening bank balance on 1st April 2020 was £3865.44.

Total income for the year was £28,950.63, which includes Covid-19 grants of £19,907.43.

Total expenditure was £9,288.32, giving a surplus in 2020/21 of £19, 662.31.

The closing balance on 31st March 2021 was £23,527.75.

Further financial details can be found in the adjoining accounts.

No funds are held by a custodian trustee.

John Layzell  
(Secretary)

# WESSEX SCULPTORS

Registered Charity 1101088

Unit C1A, The Black Shed, Brockwood Barn  
Bramdean, Hampshire



## Statement of Accounts from 1st April 2020 to 31st March 2021

	Current	Events	Covid 19	Contingency	Total
<b>Opening Bank Balances 1 April 2020</b>	£725.90	£1,126.38	£0.00	£2,013.16	£3,865.44
<b>Income</b>					
Subscriptions	£8,777.00				£8,777.00
Rates Rebate	£124.16				£124.16
Materials + IOU's	£135.66		£6.00		£141.66
Covid 19 Grants	£19,907.43				£19,907.43
Interest Received				£0.38	
<b>Total Income</b>	<b>£28,944.25</b>	<b>£0.00</b>	<b>£6.00</b>	<b>£0.38</b>	<b>£28,950.63</b>
<b>Expenditure</b>					
Rent	-£4,352.00				-£4,352.00
Electricity	-£243.62				-£243.62
Insurance	-£488.00				-£488.00
Tutoring	-£920.00		-£920.00		-£1,840.00
Repayment of Subs	-£106.00				-£106.00
Charity Cheque	-£25.00				-£25.00
IT Subscription (Zoom)			-£143.88		-£143.88
Materials and Establishment	-£764.10		-£1,325.72		-£2,089.82
<b>Total Expenditure</b>	<b>-£6,898.72</b>	<b>£0.00</b>	<b>-£2,389.60</b>	<b>£0.00</b>	<b>-£9,288.32</b>
<b>Transfers between Bank Accounts</b>					
Between CA & Events	£500.00	-£500.00			£0.00
Between CA & Covid-19	-£19,907.43		£19,907.43		£0.00
Between Covid-19 & Contingency			-£4,500.00	£4,500.00	£0.00
<b>Total Transfers</b>	<b>-£19,407.43</b>	<b>-£500.00</b>	<b>£15,407.43</b>	<b>£4,500.00</b>	<b>£0.00</b>
<i>(Note - total must be nil)</i>					
<b>Closing Balances 31 March 2021</b>	<b>£3,364.00</b>	<b>£626.38</b>	<b>£13,023.83</b>	<b>£6,513.54</b>	<b>£23,527.75</b>
				<b>Surplus in 20/21</b>	<b>£19,662.31</b>
Check Total (Bank Statements)	£3,364.00	£626.38	£13,023.83	£6,513.54	£23,527.75
Difference	£0.00	£0.00	£0.00	£0.00	£0.00

Opening Bank Balances 1 April 2020 £3,865.44

Total Income *Note 1* £28,950.63

Total Expenditure -£9,288.32

Surplus in 20/21 £19,662.31

Closing Balances 31 March 2021 £23,527.75

Note 1 *Includes Covid-19 Grants of £19,907.43*

# **Independent examiner's report to the officers of Wessex Sculptors**

I report to the officers on my examination of the accounts of Wessex Sculptors for the year ended 31 March 2021.

## **Responsibilities and basis of report**

As the responsible officers of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: **Peter Wilkinson**

Relevant professional qualification or membership of professional bodies (if any): **FCMA, CGMA**

Address: **9 Stanley Close, Wanborough, Swindon, SN4 0EF**

Date: **19 January 2022**