AIDCAMPS INTERNATIONAL

England & Wales · Charity number 1101059

Details

Status	Registered
Legal form	Charitable company
Company number	04733265
Registered	2003-12-08
Register	View on the Charity Commission register

Contact

Address	483 Green Lanes London N13 4BS
Phone	08456525412
Email	info@aidcamps.org
Website	www.aidcamps.org

Activities

Objects: FOR THE CHARITABLE PURPOSES OF: PROVIDING DEVELOPMENT AID AND SUPPORT TO LOCAL COMMUNITIES, PRIMARILY BUT NOT EXCLUSIVELY IN DEVELOPING COUNTRIES, FOR THE FURTHERANCE OF THE RELIEF OF POVERTY, THE ADVANCEMENT OF EDUCATION AND HEALTH CARE, AND OTHER PURPOSES BENEFICIAL TO THE COMMUNITY.

Activities: Group construction and Independent development projects in less economically developed countries.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** WORLDWIDE
- Cameroon
- Ethiopia
- India
- Malawi
- Nepal
- Sri Lanka

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£78,026	£112,746	-	-
2024-04-30	£69,213	£33,496	-	-
2023-04-30	£10,534	£9,427	-	-
2022-04-30	£20,440	£19,378	-	-
2021-04-30	£25,822	£27,707	-	-

Trustees

Name	Role	Appointed
JULIE ELAINE VINCENT	Chair	
Anthony James Cook		2017-07-17
Gillian Wright		2015-02-07
Janet Mary Clark		2015-02-16
Julie Ann Cotton		2015-07-01
SARAH LOUISE HORNE		2013-01-26
Terri Sweeney		2017-09-16

Accounts

AidCamps International

Report and Financial Statements

For Financial Year 2024/25

1 May 2024 to 30 April 2025

Company Number: 04733265
Charity Commission Number: 1101059
HMRC Reference: XR74113

AidCamps International
Legal and Administrative Information

Constitution and Status

The organisation is a private company limited by guarantee and not having a share capital, incorporated on 14 April 2003, registered in England and Wales, company number 04733265, and a registered charity conferred charitable status on 8 December 2003, Charity Commission number 1101059.

The charity was established under a Memorandum of Association that established the objects and powers of the charity and is governed under its Articles of Association.

Under those Articles, the members of the board of trustees are elected at the annual general meeting and retire by rotation, one third of those subject to retirement by rotation retiring at each annual general meeting. No member of the board of trustees has any beneficial interest in the charity, and all guarantee to contribute £10 in the case of a winding up.

Board of Trustees

The following members formed the board of trustees through the financial year:

Registered Office

483 Green Lanes, London, N13 4BS, United Kingdom

Bankers

CAF BANK Ltd, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ
HSBC plc, 85 Lewisham High Street, London, SE13 6BE

AidCamps International
Report of the Board of Trustees

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 April 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objects and Activities

The objects of the charity are to provide development aid and support to local communities, primarily but not exclusively in developing countries, for the furtherance of the relief of poverty, the advancement of education and health care, and other purposes beneficial to the community.

The fundraising mechanism employed to provide such aid is the recruitment of donating volunteers who finance a development aid project and also go out, either as a group or individually, to the country to help physically in its implementation. These expeditions and placements are called "*Group AidCamps*" and "*Independent AidCamps*" respectively.

The opportunity of being able to work on the project they have financed, meet the people they are helping, and experience the local culture first hand, and as part of an organised venture, is the enticement offered to attract volunteers to participate in and contribute financially to the development aid projects.

Review of Activities

Group AidCamps

We were able to run two successful group projects in Nepal in November/December 2024. The first was a corporate project with our long-term partner AkzoNobel and involved the construction of four new classrooms at Shree Basic School, Devitar. The second was a public project funding the construction of a maths lab and refurbishment of all existing classrooms at Shree Rastriya school in Debauli.

Independent AidCamps

The programme for Independent volunteers continues although there were no placements in this financial year.

Campaigns

Our ex-volunteers have continued to provide generous support to AidCamps and its partners, with a small number of ongoing campaigns. Funds continue to be raised for the Nkwen Nursery in Cameroon, and generally for SCAD, SERVE and SHUMAS. One supporter provided funding for two projects with SCAD. The first of these projects was an income generation scheme to help women from disadvantaged backgrounds, with 65 women being provided with goats to enable them to provide for themselves and run a micro-enterprise. The second project supported children with disabilities and their families through the provision of mobility aids and equipment, delivered three rehabilitation camps and purchased extra equipment for a mobile physiotherapy unit, with 137 children and adults with disabilities supported to date.

AidCamps is still supporting SCAD through its child sponsorship programme. The programme currently comprises 27 children who are being sponsored by a number of individuals from the UK and Europe.

Financial Status *(Financial Year 2023/24 figures in brackets)*

The charity's total income for the year was £78,026 (£69,213). Total outgoings of £112,746 (£33,496) resulted in a deficit for the year of £34,720 (surplus of £35,717).

Cash at bank stands at £44,022 (£79,182), of which £28,461 (£40,668) is free unrestricted funds.

Future Developments

We have two future projects planned, both in Nepal, in 2026 and 2027. One will be a further project with AkzoNobel, the exact location of which is still to be confirmed, and the other will be a public project, funding a maths labs and school refurbishment in the Chitwan Valley area.

Risk Management

Our ongoing liabilities are low. The trustees decided to no longer guarantee that we will cover any shortfall arising from incomplete complements of volunteers. This has been communicated to our partner NGOs. Each case will be considered individually in the light of our financial position.

Reserves Policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity should be not less than £20,000. At this level, the trustees feel that they would be able to continue the current activities of the charity for one year in the event of a significant drop in funding. It would obviously be necessary to consider how the funding would be replaced or activities changed.

Going Concern

There are no uncertainties of the charity continuing as a going concern. The charity reserves are maintained at an adequate level and the trustees are confident in the charity's future, having sought to reduce running costs as much as possible during the Coronavirus pandemic while overseas volunteering was not possible.

Public Benefit

With reference to the statements of objects and activities, the trustees provide public benefit through the various projects undertaken during the year. These projects are agreed with local NGOs and are funded by donations, as detailed above. Public Benefit is thus provided in the local area and to those donating and participating in the projects themselves.

The trustees are, accordingly, able to confirm that they have complied with Section 4 of the Charities Act 2011 and to have regard to guidance published by the Charities Commission.

Investment Policy

The funds raised by the charity are generally held for only a short period, with the majority going out to partner organisations soon after receipt so that they may prepare for the development aid projects, and the remainder being used for the day-to-day running of the charity.

Working funds are currently held in non-interest-bearing current accounts at a major commercial bank and at the Charities Aid Foundation Bank. Reserves are kept in a higher interest rate deposit account with the Charities Aid Foundation Bank.

The charity does not intend to invest funds in any instruments other than current and deposit accounts at reputable banks.

Partner Organisations and Affiliations

The charity works in conjunction with registered, local, non-governmental development organisations in the project countries.

In the current year these partner organisations have been:

Rural Community Development Programme (RCDP)	Kathmandu, Nepal
*Socio-economical, Ecological, Religious, Virtuous Empowerment (*SERVE*)*	Moratuwa, Sri Lanka
Strategic Humanitarian Services (SHUMAS)	Bamenda, Cameroon
Social Change and Development (SCAD)	Thirunelveli, Tamil Nadu, India
Together We Learn	London, UK and Gondar, Ethiopia

The charity plans to continue to work with each of these local NGOs in the future.

Organisation

Currently, a board of seven trustee members administers the charity. A part-time Head of Operations, appointed by the board of trustees, manages the day-to-day operations of the charity and takes care of the routine functions.

Responsibilities of the Board of Trustees

Company law requires the board of trustees to prepare financial statements for each financial year that give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year.

In preparing those financial statements, the board of trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The board of trustees is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The board of trustees is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice (FRS 102) and with the Companies Act 2006 and in accordance with the special provisions of the Companies Act relating to small entities.

Approved by the board of trustees on 17 January 2026 and signed on its behalf by:

....

Sarah Horne, Treasurer

Independent Examiner's Report to the Trustees of AidCamps International

Independent examiner's report to the trustees of AidCamps International ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 April 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
(2) the accounts do not accord with those records; or
(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

V Hill
....

Ms V Hill FCA
TC Group
Park House
200 Drake Street
Rochdale
OL16 1PJ

Date: 17.1.26

AidCamps International
Statement of Financial Activities
(including Income and Expenditure Account)
for the period 1 May 2024 to 30 April 2025

	Note	Unrestricted Funds £	Restricted Funds £	**Total Funds FY2024/25 £**	Total Funds FY2023/24 £
Income and Endowments From:					
Donations and legacies:					
Registration fees and donations in respect of AidCamp projects	2	-	35,909	**35,909**	40,217
Other donations	3	4,447	26,611	**31,058**	22,357
Gift Aid		10,118	-	**10,118**	5,930
Interest receivable		941	-	**941**	709
Total Income and Endowments		15,506	62,520	**78,026**	69,213
Expenditure On:					
Charitable activities:					
AidCamp Grants to partner NGOs	4	7,906	66,088	**73,994**	10,000
Other Grants to partner NGOs	5	4,447	18,945	**23,392**	14,336
Operations and administration	6	13,042	-	**13,042**	7,094
Support costs	7	1,302		**1,302**	1,200
Raising funds:					
Fundraising and publicity	8	1,016	-	**1,016**	866
Total Resources Expended		27,713	85,033	**112,746**	33,496
Net Movement in Funds					
Net (expenditure) / income for the year		(12,207)	(22,513)	**(34,720)**	35,717
Total funds brought forward		40,668	36,603	**77,271**	41,554
Total funds carried forward		28,461	14,090	**42,551**	77,271

The statement of financial activities includes all gains and losses recognised during the period. All incoming resources and resources expended derive from continuing activities.

AidCamps International (04733265)
Balance Sheet
As at 30 April 2025

	Note	**30 April 2025 £**	30 April 2024 £
Current Assets			
Cash at bank and in hand	10	**44,022**	79,182
		44,022	79,182
Less: Current Liabilities			
(Amounts falling due within one year)			
Sundry creditors	11	**(1,471)**	(1,911)
Net Current Assets		**42,551**	77,271
Total Net Assets		**42,551**	77,271
The Funds of the Charity:			
Unrestricted funds	12	**28,461**	40,668
Restricted funds	12	**14,090**	36,603
Total Charity Funds		**42,551**	77,271

For the year ended 30 April 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2025 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

i. Ensuring that the charitable company keeps accounting records which comply with section 386 and 387 of the Companies Act 2006; and

ii. Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year, and of its surplus or deficit for each financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006, and which otherwise comply with the requirements of this Act relating to financial statements, so far as applicable to the charity company.

The financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

Approved by the board of trustees on 17 January 2026 and signed on its behalf by:

....

Sarah Horne, Treasurer

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2024 to 30 April 2025

1. Accounting Policies

(a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Income and endowments are included in the Statement of Financial Activities in the period in which they are given. Gift Aid amounts are included in the period in which they are received. No amounts are included in the financial statements for services donated by volunteers.

(c) Expenditure is included in the Statement of Financial Activities on an accruals basis and is recognised in the period in which the expenditure is incurred. Expenditure includes attributable VAT which cannot be recovered.

(d) Unrestricted funds are the parts of donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are to be used for the specific development aid purposes determined by the donor from whom they were contributed.

(f) Fundraising and publicity costs comprise the costs actually incurred in advertising and recruiting volunteers.

(g) Operations and administration costs relate to the costs of running the charity and the development aid projects.

2. Registration Fees and Donations in respect of AidCamp Projects

	Restricted and Total FY2024/25	Restricted and Total FY2023/24
	£	£
Group AidCamps	**35,909**	40,217
Total Registration Fees and Donations	**35,909**	40,217

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2024 to 30 April 2025

3. Other Donations

	Total FY2024/25 £	Total FY2023/24 £
Restricted Donations raised by Campaigns	**26,611**	9,296
Total Restricted Donations	**26,611**	9,296
Unrestricted Donations made to the Charity	**4,447**	13,061
Total Unrestricted Donations	**4,447**	13,061
Total Other Donations	**31,058**	22,357

4. AidCamp Grants to Partner NGOs

The following grants were made to local partner NGOs for the implementation of AidCamp development aid projects:

	Total FY2024/25 £	Total FY2023/24 £
Restricted Group AidCamps Grants	**66,088**	10,000
Total Restricted AidCamps Grants to Partner NGOs	**66,088**	10,000
Group AidCamps Grants from unrestricted funds	**7,906**	-
Total Unrestricted AidCamps Grants to Partner NGOs	**7,906**	-
Total AidCamps Grants to Partner NGOs	**73,994**	10,000

5. Other Grants to Partner NGOs

The following restricted donations and grants from unrestricted funds were passed to local partner NGOs:

	Total FY2024/25 £	Total FY2023/24 £
Restricted Donations raised by Campaigns	**18,945**	10,961
Total Restricted Grants to Partner NGOs	**18,945**	10,961
Grants from Unrestricted Funds	**4,447**	3,375
Total Unrestricted Grants to Partner NGOs	**4,447**	3,375
Total Other Grants to Partner NGOs	**23,392**	14,336

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2024 to 30 April 2025

6. Operations and Administration Costs

	Total FY2024/25 £	Total FY2023/24 £
Bank Charges	**400**	252
Company Insurance	**1,814**	1,707
Credit Card Processing Charges	**687**	1,082
Annual Return Fee	**13**	13
Medical Provisions	**51**	-
Office Administration	**6,750**	3,711
Postage	**214**	292
Project co-ordinators' costs	**3,019**	-
Telephone	**94**	37
Total Operations and Administration Costs	**13,042**	7,094

7. Support Costs

	Total FY2024/25 £	Total FY2023/24 £
Independent examination fee	**1,260**	1,200
Trustee meeting costs	**42**	-
Total Support Costs	**1,302**	1,200

8. Fundraising and Publicity

	Total FY2024/25 £	Total FY2023/24 £
Advertising	**96**	90
Fundraising	**446**	216
Website and Internet	**474**	560
Total Fundraising and Publicity	**1,016**	866

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2024 to 30 April 2025

9. Comparatives for the Statement of Financial Activities

	Unrestricted Funds £	Restricted Funds £	**Total Funds FY2023/24 £**
Income and Endowments From:			
Donations and legacies:			
Registration fees and donations in respect of AidCamp projects	-	40,217	**40,217**
Other donations	13,061	9,296	**22,357**
Gift Aid	5,930	-	**5,930**
Interest receivable	709	-	**709**
Total Income and Endowments	19,700	49,513	**69,213**
Expenditure On:			
Charitable activities:			
AidCamp Grants to partner NGOs	-	10,000	**10,000**
Other Grants to partner NGOs	3,375	10,961	**14,336**
Operations and administration	7,094	-	**7,094**
Support costs	1,200	-	**1,200**
Raising funds:			
Fundraising and publicity	866	-	**866**
Total Resources Expended	12,535	20,961	**33,496**
Net Movement in Funds			
Net income for the year	7,165	28,552	**35,717**
Total funds brought forward	33,503	8,051	**41,554**
Total funds carried forward	40,668	36,603	**77,271**

10. Cash at Bank

	30 April 2025 £	30 April 2024 £
HSBC Current Account	**7,908**	28,179
CAF *Current Account*	**13,974**	4,786
CAF Deposit Account	**22,140**	46,217
Total Cash at Bank	**44,022**	79,182

11. Sundry Creditors

	30 April 2025 £	30 April 2024 £
Independent examination accrual	**1,260**	1,200
Office administration accrual	**211**	711
Total Sundry Creditors	**1,471**	1,911

12. Fund Movements

The following funds were held at year-end to be applied for their designated purposes in future:

	30 April 2024 £	Incoming Resources £	Outgoing Resources £	**30 April 2025 £**
Unrestricted				
General	36,114	12,154	(19,807)	**28,461**
Designated for Group AidCamps	4,554	3,352	(7,906)	**-**
Total Unrestricted Funds	40,668	15,506	(27,713)	**28,461**
Restricted				
Group AidCamps	31,319	35,909	(66,088)	**1,140**
Campaigns	5,284	26,611	(18,945)	**12,950**
Total Restricted Funds	36,603	62,520	(85,033)	**14,090**
Total Funds	77,271	78,026	(112,746)	**42,551**

Purposes of Designated Unrestricted Funds:

Group AidCamps

The Terms and Conditions of donations to the charity provide that Gift Aid amounts received are for general charitable use and may be applied to any charitable project or purpose. The trustees agreed that any Gift Aid received in respect of the AkzoNobel project in Nepal should be designated to the project.

Purposes of Restricted Funds:

Group AidCamps

This fund represents donations received in respect of volunteers participating in Group AidCamps as outlined in the Report of the Board of Trustees on page 2. The funds are restricted to the specific expeditions and placements which they were donated in respect of.

Campaigns

This fund represents donations received in respect of specific fundraising campaigns and donations received where the donors have specified that the funds must be applied to a specific partner of the charity, either for their general use or to be applied for a specific purpose, as outlined in the Report of the Board of Trustees on page 2. The funds are restricted to the specific campaign or the partners and purposes for which they were donated.

13. Trustees' Remuneration and Expenses

The trustees received no remuneration or reimbursed expenses during the year.

14. Related Party Transactions

There are no related party transactions in the year ended 30 April 2025.

Accounts

AidCamps International

Report and Financial Statements

For Financial Year 2023/24

1 May 2023 to 30 April 2024

Company Number: 04733265
Charity Commission Number: 1101059
HMRC Reference: XR74113

AidCamps International
Legal and Administrative Information

Constitution and Status

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The charity was established under a Memorandum of Association that established the objects and powers of the charity and is governed under its Articles of Association.

Under those Articles, the members of the board of trustees are elected at the annual general meeting and retire by rotation, one third of those subject to retirement by rotation retiring at each annual general meeting. No member of the board of trustees has any beneficial interest in the charity, and all guarantee to contribute £10 in the case of a winding up.

Board of Trustees

The following members formed the board of trustees through the financial year:

Julie Elaine Vincent, BA (Hons)	*Chair*
Janet Clark, BA (Hons), MA, PGDipHA, CIHCM	*Secretary*
Sarah Louise Horne, BSocSc (Hons), FCA, CTA	*Treasurer*
Tony Cook, BA (Hons) HND (Hons)	
Julie Cotton, RNMH, MSc	
Terri Sweeney, BA (Hons), MA	
Gillian Wright, BTech, MSc and PGDip	

Registered Office

483 Green Lanes, London, N13 4BS, United Kingdom

Bankers

CAF BANK Ltd, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ
HSBC plc, 85 Lewisham High Street, London, SE13 6BE

AidCamps International
Report of the Board of Trustees

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 April 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objects and Activities

The objects of the charity are to provide development aid and support to local communities, primarily but not exclusively in developing countries, for the furtherance of the relief of poverty, the advancement of education and health care, and other purposes beneficial to the community.

The fundraising mechanism employed to provide such aid is the recruitment of donating volunteers who finance a development aid project and also go out, either as a group or individually, to the country to help physically in its implementation. These expeditions and placements are called "*Group AidCamps*" and "*Independent AidCamps*" respectively.

The opportunity of being able to work on the project they have financed, meet the people they are helping, and experience the local culture first hand, and as part of an organised venture, is the enticement offered to attract volunteers to participate in and contribute financially to the development aid projects.

Review of Activities

Group AidCamps

Following a period when we have been unable to organise group projects due to the Coronavirus global pandemic, we were able to start planning for two new projects with RCDP, our NGO partner, taking place towards the end of 2024. More information on these projects is provided in the Future Developments section of this report.

We had previously hoped to run a project with SCAD, our partner in India, to develop an ooranie. This did not attract sufficient volunteers to run a full group project, and the trustees agreed to fund the cost of the ooranie from unrestricted funds together with donations made by the volunteers who had planned to join the project.

Independent AidCamps

The programme for Independent volunteers continues although there were no placements in this financial year.

Campaigns

Our ex-volunteers have continued to provide generous support to AidCamps and its partners, with a small number of ongoing campaigns.

Funds continue to be raised for the Nkwen Nursery in Cameroon, and generally for SCAD, SERVE and SHUMAS.

AidCamps is still supporting SCAD through its child sponsorship programme. The programme currently comprises 27 children who are being sponsored by a number of individuals from the UK and Europe.

Financial Status ***(Financial Year 2022/23 figures in brackets)***

The charity's total income for the year was £69,213 (£10,534). Total outgoings of £33,496 (£9,427) resulted in a surplus for the year of £35,717 (£1,107).

Cash at bank stands at £79,182 (£41,554), of which £40,668 (£33,503) is free unrestricted funds.

Future Developments

We have two projects planned in November 2024 with RCDP, our NGO partner in Nepal. The first project is a private group project with our corporate partner, AkzoNobel, and this will be followed by our first public group project since 2020, when 11 volunteers will work with local tradespeople to refurbish the Shree Rastriya Basic School in Debauli, a school which we have supported previously.

The trustees have previously stated their intention to look at where they could expand the operations of the charity to best effect. This continues to be the case given the long-held view that starting to operate in a new country, where construction work could be carried out in an affordable way during the British Summer Time would open up volunteering to a new section of the population.

Risk Management

Our ongoing liabilities are low. The trustees decided to no longer guarantee that we will cover any shortfall arising from incomplete complements of volunteers. This has been communicated to our partner NGOs. Each case will be considered individually in the light of our financial position.

Reserves Policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity should be not less than £20,000. At this level, the trustees feel that they would be able to continue the current activities of the charity for one year in the event of a significant drop in funding. It would obviously be necessary to consider how the funding would be replaced or activities changed.

Going Concern

There are no uncertainties of the charity continuing as a going concern. The charity reserves are maintained at an adequate level and the trustees are confident in the charity's future, having sought to reduce running costs as much as possible during the Coronavirus pandemic while overseas volunteering was not possible.

Public Benefit

With reference to the statements of objects and activities, the trustees provide public benefit through the various projects undertaken during the year. These projects are agreed with local NGOs and are funded by donations, as detailed above. Public Benefit is thus provided in the local area and to those donating and participating in the projects themselves.

The trustees are, accordingly, able to confirm that they have complied with Section 4 of the Charities Act 2011 and to have regard to guidance published by the Charities Commission.

Investment Policy

The funds raised by the charity are generally held for only a short period, with the majority going out to partner organisations soon after receipt so that they may prepare for the development aid projects, and the remainder being used for the day-to-day running of the charity.

Working funds are currently held in non-interest-bearing current accounts at a major commercial bank and at the Charities Aid Foundation Bank. Reserves are kept in a higher interest rate deposit account with the Charities Aid Foundation Bank

The charity does not intend to invest funds in any instruments other than current and deposit accounts at reputable banks.

Partner Organisations and Affiliations

The charity works in conjunction with registered, local, non-governmental development organisations in the project countries.

In the current year these partner organisations have been:

Rural Community Development Programme (RCDP)	Kathmandu, Nepal
*Socio-economical, Ecological, Religious, Virtuous Empowerment (*SERVE*)*	Moratuwa, Sri Lanka
Strategic Humanitarian Services (SHUMAS)	Bamenda, Cameroon
Social Change and Development (SCAD)	Thirunelveli, Tamil Nadu, India
Together We Learn	London, UK and Gondar, Ethiopia

The charity plans to continue to work with each of these local NGOs in the future.

Organisation

Currently, a board of seven trustee members administers the charity. A part-time Head of Operations, appointed by the board of trustees, manages the day-to-day operations of the charity and takes care of the routine functions.

Responsibilities of the Board of Trustees

Company law requires the board of trustees to prepare financial statements for each financial year that give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year.

In preparing those financial statements, the board of trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The board of trustees is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The board of trustees is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice (FRS 102) and with the Companies Act 2006 and in accordance with the special provisions of the Companies Act relating to small entities.

Approved by the board of trustees on 6 January 2025 and signed on its behalf by:

....

Sarah Horne, Treasurer

Independent Examiner's Report to the Trustees of AidCamps International

Independent examiner's report to the trustees of AidCamps International ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 April 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
(2) the accounts do not accord with those records; or
(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

....

Miss P A Richards FCA DChA
Chartered Accountant
Wyatt, Morris,Golland Ltd
Park House
200 Drake Street
Rochdale
OL16 1PJ

Date: 6/1/2025

AidCamps International
Statement of Financial Activities
(including Income and Expenditure Account)
for the period 1 May 2023 to 30 April 2024

	Note	Unrestricted Funds £	Restricted Funds £	**Total Funds FY2023/24 £**	Total Funds FY2022/23 £
Income and Endowments From:					
Donations and legacies:					
Registration fees and donations in respect of AidCamp projects	2	-	40,217	**40,217**	-
Other donations	3	13,061	9,296	**22,357**	9,058
Gift Aid		5,930	-	**5,930**	1,243
Interest receivable		709	-	**709**	233
Total Income and Endowments		19,700	49,513	**69,213**	10,534
Expenditure On:					
Charitable activities:					
AidCamp Grants to partner NGOs	4	-	10,000	**10,000**	-
Other Grants to partner NGOs	5	3,375	10,961	**14,336**	8,091
Operations and administration	6	7,094	-	**7,094**	446
Support costs	7	1,200		**1,200**	-
Raising funds:					
Fundraising and publicity	8	866	-	**866**	890
Total Resources Expended		12,535	20,961	**33,496**	9,427
Net Movement in Funds					
Net income for the year		7,165	28,552	**35,717**	1,107
Total funds brought forward		33,503	8,051	**41,554**	40,447
Total funds carried forward		40,668	36,603	**77,271**	41,554

The statement of financial activities includes all gains and losses recognised during the period. All incoming resources and resources expended derive from continuing activities.

AidCamps International (04733265)
Balance Sheet
As at 30 April 2024

	Note	**30 April 2024** £	30 April 2023 £
Current Assets			
Cash at bank and in hand	10	**79,182**	41,554
		79,182	41,554
Less: Current Liabilities			
(Amounts falling due within one year)			
Sundry creditors	11	**(1,911)**	-
Net Current Assets		**77,271**	41,554
Total Net Assets		**77,271**	41,554
The Funds of the Charity:			
Unrestricted funds	12	**40,668**	33,503
Restricted funds	12	**36,603**	8,051
Total Charity Funds		**77,271**	41,554

For the year ended 30 April 2024 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2024 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

i. Ensuring that the charitable company keeps accounting records which comply with section 386 and 387 of the Companies Act 2006; and

ii. Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year, and of its surplus or deficit for each financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006, and which otherwise comply with the requirements of this Act relating to financial statements, so far as applicable to the charity company.

The financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

Approved by the board of trustees on 6 January 2025 and signed on its behalf by:

....

Sarah Horne, Treasurer

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2023 to 30 April 2024

1. Accounting Policies

(a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Income and endowments are included in the Statement of Financial Activities in the period in which they are given. Gift Aid amounts are included in the period in which they are received. No amounts are included in the financial statements for services donated by volunteers.

(c) Expenditure is included in the Statement of Financial Activities on an accruals basis and is recognised in the period in which the expenditure is incurred. Expenditure includes attributable VAT which cannot be recovered.

(d) Unrestricted funds are the parts of donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are to be used for the specific development aid purposes determined by the donor from whom they were contributed.

(f) Fundraising and publicity costs comprise the costs actually incurred in advertising and recruiting volunteers.

(g) Operations and administration costs relate to the costs of running the charity and the development aid projects.

2. Registration Fees and Donations in respect of AidCamp Projects

	Restricted and Total FY2023/24 £	Restricted and Total FY2022/23 £
Group AidCamps	**40,217**	-
Total Registration Fees and Donations	**40,217**	-

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2023 to 30 April 2024

3. Other Donations

	Total FY2023/24 £	Total FY2022/23 £
Restricted Donations raised by Campaigns	**9,296**	8,070
Total Restricted Donations	**9,296**	8,070
Unrestricted Donations made to the Charity	**13,061**	988
Total Unrestricted Donations	**13,061**	988
Total Other Donations	**22,357**	9,058

4. AidCamp Grants to Partner NGOs

The following grants were made to local partner NGOs for the implementation of AidCamp development aid projects:

	Restricted and Total FY2023/24 £	Total FY2022/23 £
Group AidCamps Grants to Partner NGOs	**10,000**	-
Total AidCamps Grants to Partner NGOs	**10,000**	-

5. Other Grants to Partner NGOs

The following restricted donations and grants from unrestricted funds were passed to local partner NGOs:

	Total FY2023/24 £	Total FY2022/23 £
Restricted Donations raised by Campaigns	**10,961**	8,091
Total Restricted Grants to Partner NGOs	**10,961**	8,091
Grants from Unrestricted Funds	**3,375**	-
Total Unrestricted Grants to Partner NGOs	**3,375**	-
Total Other Grants to Partner NGOs	**14,336**	8,091

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2023 to 30 April 2024

6. Operations and Administration Costs

	Total FY2023/24 £	Total FY2022/23 £
Bank Charges	**252**	181
Company Insurance	**1,707**	-
Credit Card Processing Charges	**1,082**	2
Annual Return Fee	**13**	13
Office Administration	**3,711**	-
Postage	**292**	212
Telephone	**37**	38
Total Operations and Administration Costs	**7,094**	446

7. Support Costs

	Total FY2023/24 £	Total FY2022/23 £
Independent examination fee	**1,200**	-
Total Support Costs	**1,200**	-

8. Fundraising and Publicity

	Total FY2023/24 £	Total FY2022/23 £
Advertising	**90**	210
Fundraising	**216**	216
Website and Internet	**560**	464
Total Fundraising and Publicity	**866**	890

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2023 to 30 April 2024

9. Comparatives for the Statement of Financial Activities

	Unrestricted Funds £	Restricted Funds £	**Total Funds FY2022/23 £**
Income and Endowments From:			
Donations and legacies:			
Other donations	988	8,070	**9,058**
Gift Aid	1,243	-	**1,243**
Interest receivable	233	-	**233**
Total Income and Endowments	2,464	8,070	**10,534**
Expenditure On:			
Charitable activities:			
Other Grants to partner NGOs	-	8,091	**8,091**
Operations and administration	446	-	**446**
Raising funds:			
Fundraising and publicity	890	-	**890**
Total Resources Expended	1,336	8,091	**9,427**
Net Movement in Funds			
Net income/(expenditure) for the year	1,128	(21)	**1,107**
Total funds brought forward	32,375	8,072	**40,447**
Total funds carried forward	33,503	8,051	**41,554**

10. Cash at Bank

	30 April 2024 £	30 April 2023 £
HSBC Current Account	**28,179**	2,541
CAF Current Account	**4,786**	5,495
CAF Deposit Account	**46,217**	33,518
Total Cash at Bank	**79,182**	41,554

11. Sundry Creditors

	30 April 2024 £	30 April 2023 £
Independent examination accrual	**1,200**	-
Office administration accrual	**711**	-
Total Sundry Creditors	**1,911**	-

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2023 to 30 April 2024

12. Fund Movements

The following funds were held at year-end to be applied for their designated purposes in future:

	30 April 2023	Adjustments	Incoming Resources	Outgoing Resources	**30 April 2024**
	£	£	£	£	£
Unrestricted					
General	33,503	-	15,146	(12,535)	**36,114**
Designated for Group AidCamps	-	-	4,554	-	**4,554**
Total Unrestricted Funds	33,503	-	19,700	(12,535)	**40,668**
Restricted					
Group AidCamps	1,527	(425)	40,217	(10,000)	**31,319**
Campaigns	6,524	425	9,296	(10,961)	**5,284**
Total Restricted Funds	8,051	-	49,513	(20,961)	**36,603**
Total Funds	41,554	-	69,213	(33,496)	**77,271**

Purposes of Designated Unrestricted Funds:
Group AidCamps
The Terms and Conditions of donations to the charity provide that Gift Aid amounts received are for general charitable use and may be applied to any charitable project or purpose. The trustees agreed that any Gift Aid received in respect of the AkzoNobel project in Nepal should be designated to the project.

Purposes of Restricted Funds:
Group AidCamps
This fund represents donations received in respect of volunteers participating in Group AidCamps as outlined in the Report of the Board of Trustees on page 2. The funds are restricted to the specific expeditions and placements which they were donated in respect of. A donor who had paid a registration fee in a previous year for a project which was subsequently cancelled asked that this be transferred to a campaign to support the NGO partner where the project had been planned to take place which led to an adjustment between the Group AidCamps restricted fund and the Campaigns restricted fund during the year.

Campaigns
This fund represents donations received in respect of specific fundraising campaigns and donations received where the donors have specified that the funds must be applied to a specific partner of the charity, either for their general use or to be applied for a specific purpose, as outlined in the Report of the Board of Trustees on page 2. The funds are restricted to the specific campaign or the partners and purposes for which they were donated.

13. Trustees' Remuneration and Expenses

The trustees received no remuneration or reimbursed expenses during the year.

14. Related Party Transactions

There are no related party transactions in the year ended 30 April 2024.

Accounts

AidCamps International

Report and Financial Statements

For Financial Year 2020/21

1 May 2020 to 30 April 2021

Company Number: 4733265
Charity Commission Number: 1101059
HMRC Reference: XR74113

AidCamps International
Legal and Administrative Information

Constitution and Status

The organisation is a private company limited by guarantee and not having a share capital, incorporated on 14 April 2003, registered in England and Wales, company number 4733265, and a registered charity conferred charitable status on 8 December 2003, Charity Commission number 1101059.

The charity was established under a Memorandum of Association that established the objects and powers of the charity and is governed under its Articles of Association.

Under those Articles, the members of the board of trustees are elected at the annual general meeting and retire by rotation, one third of those subject to retirement by rotation retiring at each annual general meeting. No member of the board of trustees has any beneficial interest in the charity, and all guarantee to contribute £10 in the case of a winding up.

Board of Trustees

The following members formed the board of trustees through the financial year:

Registered Office

483 Green Lanes, London, N13 4BS, United Kingdom

Bankers

CAF BANK Ltd, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ
HSBC plc, 85 Lewisham High Street, London, SE13 6BE

Independent Examiner

Patricia A Richards FCA DChA, Director, Wyatt, Morris, Golland Ltd, Chartered Accountants, Park House, 200 Drake Street, Rochdale, OL16 1PJ

AidCamps International
Report of the Board of Trustees

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 April 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objects and Activities

The objects of the charity are to provide development aid and support to local communities, primarily but not exclusively in developing countries, for the furtherance of the relief of poverty, the advancement of education and health care, and other purposes beneficial to the community.

The fundraising mechanism employed to provide such aid is the recruitment of donating volunteers who finance a development aid project and also go out, either as a group or individually, to the country to help physically in its implementation. These expeditions and placements are called "*Group AidCamps*" and "*Independent AidCamps*" respectively.

The opportunity of being able to work on the project they have financed, meet the people they are helping, and experience the local culture first hand, and as part of an organised venture, is the enticement offered to attract volunteers to participate in and contribute financially to the development aid projects.

Review of Activities

Group and Independent AidCamps

Due to the Coronavirus global pandemic we had to suspend our group projects for this financial year and no independent placements took place.

Campaigns

Our ex-volunteers have continued to provide generous support to AidCamps and its partners, with a small number of ongoing campaigns.

Funds continue to be raised for the Nkwen Nursery in Cameroon, and generally for SCAD, SERVE and SHUMAS. Also during the period, a small number of volunteers continued to provide education sponsorship for three children in Nepal and also support the surviving children of a member of the SHUMAS team, 'Ma Em' as she was known to colleagues and volunteers alike.

AidCamps is still supporting SCAD through its child sponsorship programme. The programme currently comprises 25 children who are being sponsored by a number of individuals from the UK.

Three volunteers took part in the Virtual London Marathon in October 2020 to raise funds for AidCamps general funds and two others hiked a half marathon in the Peak District hills. We also continue with a campaign for our runner who was due to take part in the April 2020 marathon and who will now be running the event in October 2021.

We continued our Coronavirus Appeal campaigns in response to urgent appeals from our partners in India and Sri Lanka who are both working directly with the most desperate families in their areas of focus. Since the end of the year we have also set up a new campaign in response to an appeal from our partner in Cameroon for handwashing stations.

Financial Status ***(Financial Year 2019/20 figures in brackets)***

The charity's total income for the year was £25,822 (£112,729). Total outgoings of £27,707 (£128,222) resulted in a deficit for the year of £1,885 (£15,493 deficit).

Cash at bank stands at £40,405 (£46,888), of which £29,254 (£25,193) is free unrestricted funds.

Future Developments

Work on the planned website continues under the supervision of two trustees.

The trustees renewed the charity's Approved Activity Provider status with the Duke of Edinburgh's Awards Scheme (DofE).

No Group AidCamps are currently planned due to the Coronavirus pandemic. As soon as we believe we can safely organise projects again, we will begin to advertise projects for 2022 and beyond. The trustees continue to closely monitor the impact of the pandemic on the charity's financial position.

Following another successful project with BAFFA/AkzoNobel during 2020 a new project, originally planned for 2022, is now being planned for 2023. The exact location is yet to be confirmed.

The trustees have previously stated their intention to look at where they could expand the operations of the charity to best effect. This continues to be the case given the long-held view that starting to operate in a new country, where construction work could be carried out in an affordable way during the British Summer Time would open up volunteering to a new section of the population.

Risk Management

Our ongoing liabilities are low. The trustees decided to no longer guarantee that we will cover any shortfall arising from incomplete complements of volunteers. This has been communicated to our partner NGOs. Each case will be considered individually in the light of our financial position.

Reserves Policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity should be not less than £20,000. At this level, the trustees feel that they would be able to continue the current activities of the charity for one year in the event of a significant drop in funding. It would obviously be necessary to consider how the funding would be replaced or activities changed.

Going Concern

There are no uncertainties of the charity continuing as a going concern. The charity reserves are maintained at an adequate level and the trustees are confident in the charity's future, having sought to reduce running costs as much as possible during the Coronavirus pandemic while overseas volunteering has not been possible.

Public Benefit

With reference to the statements of objects and activities, the trustees provide public benefit through the various projects undertaken during the year. These projects are agreed with local NGOs and are funded by donations, as detailed above. Public Benefit is thus provided in the local area and to those donating and participating in the projects themselves.

The trustees are, accordingly, able to confirm that they have complied with Section 4 of the Charities Act 2011 and to have regard to guidance published by the Charities Commission.

Investment Policy

The funds raised by the charity are generally held for only a short period, with the majority going out to partner organisations soon after receipt so that they may prepare for the development aid projects, and the remainder being used for the day-to-day running of the charity.

Working funds are currently held in non-interest-bearing current accounts at a major commercial bank and at the Charities Aid Foundation Bank. Reserves are kept in a higher interest rate deposit account with the Charities Aid Foundation Bank

The charity does not intend to invest funds in any instruments other than current and deposit accounts at reputable banks.

Partner Organisations and Affiliations

The charity works in conjunction with registered, local, non-governmental development organisations in the project countries.

In the current year these partner organisations have been:

Rural Community Development Programme (RCDP)	Kathmandu, Nepal
Socio-economical, Ecological, Religious, Virtuous Empowerment (SERVE)	Moratuwa, Sri Lanka
Strategic Humanitarian Services (SHUMAS)	Bamenda, Cameroon
Social Change and Development (SCAD)	Thirunelveli, Tamil Nadu, India
Link Ethiopia	London, UK and Gondar, Ethiopia

The charity plans to continue to work with each of these local NGOs in the future.

Organisation

Currently, a board of seven trustee members administers the charity. A part-time Head of Operations, appointed by the board of trustees, manages the day-to-day operations of the charity and takes care of the routine functions.

Responsibilities of the Board of Trustees

Company law requires the board of trustees to prepare financial statements for each financial year that give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year.

In preparing those financial statements, the board of trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The board of trustees is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The board of trustees is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice (FRS 102) and with the Companies Act 2006 and in accordance with the special provisions of the Companies Act relating to small entities.

Approved by the board of trustees on 20 November 2021 and signed on its behalf by:

....

Sarah Horne, Treasurer

Independent Examiner's Report to the Trustees of AidCamps International

Independent examiner's report to the trustees of AidCamps International ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 April 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
(2) the accounts do not accord with those records; or
(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

....

Miss P A Richards FCA DChA
Chartered Accountant
Wyatt, Morris,Golland Ltd
Park House
200 Drake Street
Rochdale
OL16 1PJ

Date: 20 November 2021

AidCamps International
Statement of Financial Activities
(including Income and Expenditure Account)
for the period 1 May 2020 to 30 April 2021

	Note	Unrestricted Funds £	Restricted Funds £	**Total Funds FY2020/21 £**	Total Funds FY2019/20 £
Income and Endowments From:					
Donations and legacies:					
Registration fees and donations in respect of AidCamp projects	2	-	-	-	72,550
Other donations	3	5,570	13,045	**18,615**	30,990
Gift Aid		7,196	-	**7,196**	9,137
Interest receivable		11	-	**11**	52
Total Income and Endowments		12,777	13,045	**25,822**	112,729
Expenditure On:					
Charitable activities:					
AidCamp Grants to partner NGOs	4	-	-	-	79,025
Other Grants to partner NGOs	5	-	18,991	**18,991**	24,071
Operations and administration	6	5,996	-	**5,996**	21,768
Support costs	7	1,020	-	**1,020**	1,459
Raising funds:					
Fundraising and publicity	8	1,700	-	**1,700**	1,899
Total Resources Expended		8,716	18,991	**27,707**	128,222
Net Movement In Funds					
Net income/(expenditure) for the year		4,061	(5,946)	**(1,885)**	(15,493)
Total funds brought forward		25,193	16,077	**41,270**	56,763
Total funds carried forward		29,254	10,131	**39,385**	41,270

The statement of financial activities includes all gains and losses recognised during the period. All incoming resources and resources expended derive from continuing activities.

AidCamps International
Balance Sheet
As at 30 April 2021

	Note	**30 April 2021** £	30 April 2020 £
Current Assets			
Cash at bank and in hand	10	**40,405**	46,888
		40,405	46,888
Less: Current Liabilities (Amounts falling due within one year)			
Sundry creditors	11	**(1,020)**	(5,618)
Net Current Assets		**39,385**	41,270
Total Net Assets		**39,385**	41,270
The Funds of the Charity:			
Unrestricted funds	12	**29,254**	25,193
Restricted funds	12	**10,131**	16,077
Total Charity Funds		**39,385**	41,270

For the year ended 30 April 2021 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2021 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

i. Ensuring that the charitable company keeps accounting records which comply with section 386 and 387 of the Companies Act 2006; and

ii. Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year, and of its surplus or deficit for each financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006, and which otherwise comply with the requirements of this Act relating to financial statements, so far as applicable to the charity company.

The financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

Approved by the board of trustees on 20 November 2021 and signed on its behalf by:

....

Sarah Horne, Treasurer

AidCamps International
Notes Forming Part of the Financial Statements
for the period 1 May 2020 to 30 April 2021

1. Accounting Policies

(a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

(b) Income and endowments are included in the Statement of Financial Activities in the period in which they are given. Gift Aid amounts are included in the period in which they are received. No amounts are included in the financial statements for services donated by volunteers.

(c) Expenditure is included in the Statement of Financial Activities on an accruals basis and is recognised in the period in which the expenditure is incurred. Expenditure includes attributable VAT which cannot be recovered.

(d) Unrestricted funds are the parts of donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are to be used for the specific development aid purposes determined by the donor from whom they were contributed.

(f) Fundraising and publicity costs comprise the costs actually incurred in advertising and recruiting volunteers.

(g) Operations and administration costs relate to the costs of running the charity and the development aid projects.

2. Registration Fees and Donations in respect of AidCamp Projects

	FY 2020/21		FY2019/20	
	Total	Unrestricted	Restricted	Total
	£	£	£	£
Group AidCamps	-	8,800	62,660	71,460
Independent AidCamps	-	90	1,000	1,090
Total Registration Fees and Donations	-	8,890	63,660	72,550

AidCamps International
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3. Other Donations

	Total FY2020/21 £	Total FY2019/20 £
Restricted Donations raised by Campaigns	**13,045**	26,660
Total Restricted Donations	**13,045**	26,660
Unrestricted Donations made to the Charity	**5,570**	4,330
Total Unrestricted Donations	**5,570**	4,330
Total Other Donations	**18,615**	30,990

4. AidCamp Grants to Partner NGOs

Grants were made to the local partner NGOs for the implementation of AidCamp development aid projects as follows:

	FY2020/21 Total £	FY2019/20 Unrestricted £	Restricted £	Total £
Group AidCamps	-	2,880	75,145	78,025
Independent AidCamps	-	-	1,000	1,000
Total AidCamps Grants to Partner NGOs	-	2,880	76,145	79,025

5. Other Grants to Partner NGOs

The following restricted donations were passed to local partner NGOs:

	Total FY2020/21 £	Total FY2019/20 £
Restricted Donations raised by Campaigns	**18,991**	24,071
Total Other Grants to Partner NGOs	**18,991**	24,071

6. Operations and Administration Costs

	Total FY2020/21 £	Total FY2019/20 £
AidCamp Operations – Co-ordinators' Costs	-	195
Bank Charges	191	436
Company Insurance	390	1,803
Credit Card Processing Charges	204	900
Flights	-	1,421
Annual Return Fee	-	13
Medical Provisions	-	67
Office Administration	5,000	16,280
Postage	175	365
Telephone	36	161
UK Travel and Subsistence	-	89
Visas and Passports	-	38
Total Operations and Administration Costs	5,996	21,768

7. Support Costs

	Total FY2020/21 £	Total FY2019/20 £
Independent examination fee	1,020	1,068
Trustee meeting expenses	-	391
Total Support Costs	1,020	1,459

8. Fundraising and Publicity

	Total FY2020/21 £	Total FY2019/20 £
Advertising	121	-
Fundraising	504	396
Website and Internet	1,075	1,503
Total Fundraising and Publicity	1,700	1,899

AidCamps International
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9. Comparatives for the Statement of Financial Activities

	Unrestricted Funds £	Restricted Funds £	**Total Funds FY2019/20 £**
Income and Endowments From:			
Donations and legacies:			
Registration fees and donations in respect of AidCamp projects	8,890	63,660	**72,550**
Other donations	4,330	26,660	**30,990**
Gift Aid	9,137	-	**9,137**
Interest receivable	52	-	**52**
Total Income and Endowments	22,409	90,320	**112,729**
Expenditure On:			
Charitable activities:			
AidCamp Grants to partner NGOs	2,880	76,145	**79,025**
Other Grants to partner NGOs	-	24,071	**24,071**
Operations and administration	21,768	-	**21,768**
Support costs	1,459	-	**1,459**
Raising funds:			
Fundraising and publicity	1,899	-	**1,899**
Total Resources Expended	28,006	100,216	**128,222**
Net Movement In Funds			
Net expenditure for the year	(5,597)	(9,896)	**(15,493)**
Transfers between funds	50	(50)	**-**
Total funds brought forward	30,740	26,023	**56,763**
Total funds carried forward	25,193	16,077	**41,270**

10. Cash at Bank

	30 April 2021 £	30 April 2020 £
HSBC Current Account	**3,337**	6,964
CAF Current Account	**11,776**	14,585
CAF Deposit Account	**25,292**	25,281
Worldpay	**-**	58
Total Cash at Bank	**40,405**	46,888

11. Sundry Creditors

	30 April 2021 £	30 April 2020 £
Amount due in respect of corporate AidCamp	-	4,550
Independent examination accrual	**1,020**	1,068
Total Sundry Creditors	**1,020**	5,618

12. Fund Movements

The following funds were held at year-end to be applied for their designated purposes in future:

	30 April 2020 £	Incoming Resources £	Outgoing Resources £	**30 April 2021 £**
Unrestricted				
General	25,193	12,777	(8,716)	**29,254**
Total Unrestricted Funds	25,193	12,777	(8,716)	**29,254**
Restricted				
Group AidCamps	7,184	-	-	**7,184**
For Campaigns and Other Restricted Donations for our Partners' General Purposes	8,893	13,045	(18,991)	**2,947**
Total Restricted Funds	16,077	13,045	(18,991)	**10,131**
Total Funds	41,270	25,822	(27,707)	**39,385**

Purposes of Restricted Funds:

Group AidCamps

This fund represents donations received in respect of volunteers participating in Group AidCamps as outlined in the Report of the Board of Trustees on page 2. The funds are restricted to the specific expeditions and placements which they were donated in respect of.

For Campaigns and Other Restricted Donations for our Partners' General Purposes

This fund represents donations received in respect of specific fundraising campaigns and donations received where the donors have specified that the funds must be applied to a specific partner of the charity, either for their general use or to be applied for a specific purpose, as outlined in the Report of the Board of Trustees on page 2. The funds are restricted to the specific campaign or the partners and purposes for which they were donated.

13. Trustees' Remuneration and Expenses

The trustees received no remuneration or reimbursed expenses during the year.

14. Related Party Transactions

There are no related party transactions in the year ended 30 April 2021.