

CHRIST THE ROCK MINISTRIES

**ANNUAL REPORT AND FINANCIAL
STATEMENTS FOR THE YEAR ENDED
30th JUNE 2024**

Charity Number 1101041

CHRIST THE ROCK MINISTRIES

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 30th JUNE 2024

Contents

	PAGES
Legal and administrative information	1
Report of the Trustees	2-6
Independent examiner's report to the Trustees	7
Income and expenditure account	8
Balance sheet	9
Notes to the financial statements	10-11

CHRIST THE ROCK MINISTRIES

LEGAL AND ADMINISTRATIVE INFORMATION

Working name

Christian Hope Centre
Soul Refresh

Charity's principal address:

3 Sevington Park
Maidstone, Kent
ME15 9SB

Trustees

Rev. David P French
Rev. David Brown
Ms Deon Thompson
Apostle A.T.B. Williams
Rev. Sandra French
Francis A. Okonkwo

CHRIST THE ROCK MINISTRIES

TRUSTEES' REPORT FOR THE YEAR ENDED 30TH JUNE 2024

The Trustees are pleased to present their Annual Report and Accounts for the year ended 30th June 2024. The financial statements have been prepared in accordance with the accounting policies set out on page 13 and comply with the charity's trust deed and applicable law.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Our theme for the year to September 2023 continued as the “**Year of Wonders**” changing in October 2023 to become the “**Year of Harvest**”. The year saw a number of conversions and baptisms; and two weddings, firstly of Alena and Peter in June 2024 and then of Anne Maria and Eduardo in October 2023, and the birth of a daughter to Joshua and Kalece in January 2024 and we are grateful to God for these. Bro Tonye graduated with an MSc in Electronic Engineering from Nottingham University. Ruth-Anna graduated with a degree in Psychology from the University of Surrey in July 2023. The church mourned the sad passing of our beloved Mother Sonia on 25th April 2024.



Pastors David & Sandra French

We have been blessed by the ministry of visiting ministers, generally from others whose churches are nearby. On 18th February 2024 **Pastor Jeronne Rudder** ministered for us, and on June 16th 2024, **Senior Pastor Nick Hughes**, also from the nearby **Emmanuel Pentecostal Church** ministered. On April 7th our trustee **Pastor David Brown** visited and ministered powerfully to us. On July 9th 2023 **Chacko Thomas** of Operation Mobilisation came and ministered the introduction to a new series entitled, “Messiology”. On 22nd October 2023 **Pastor Nigel Desborough** visited us and concluded our Messiology series that was based on the book of the same name by the late George Verwer, a friend of both Nigel and David.

CHRIST THE ROCK MINISTRIES

TRUSTEES' REPORT FOR THE YEAR ENDED 30TH JUNE 2024 - continued



**Pastor Nigel Desborough
of Forest Hill Community Church**

Mother Sonia Chambers



Minister David Chambers

Deaconess Deon Thompson

Deacon Francis Okonkwo

Deaconess Rani Okonkwo



Bro Joshua Okusanya

Sis Ola George

Bro Ricardo Thompson

Bro Dave Ngungu

CHRIST THE ROCK MINISTRIES

TRUSTEES' REPORT FOR THE YEAR ENDED 30TH JUNE 2024 - continued

Our own fellowship continues to draw on a number of able ministers including: Minister David Chambers; Deaconess Deon Thompson; Deacon Francis and Deaconess Rani Okonkwo; Bro Joshua Okusanya; and Sister Ola George. We now also have two joint leads for our Youth namely, Bro Ricardo Thompson and Bro Dave Ngungu, in addition to our two pastors David and Sandra French.

The church has been blessed by their service allowing our Pastors to take a short break from ministry during the late summer of 2023. Pastor David has made a number of visits to a Kent prison during the year in the capacity of a chaplaincy assistant to preach at Sunday services. He also accepted invitations to minister at Christ Family Assembly Outreach, Swanley; Vine Evangelical Free Church, Sevenoaks; and MEISTAD Eden Assemblies of God, Old Kent Road.

During the year our Ladies fellowship, Women of Defined Beauty met regularly under the leadership of Pastor Sandra. Our Men's group met less regularly with leadership provided by Pastor David and Minister David. Our Youth Group was in transition for a while when our former leader Genevieve French married and went with her husband, but our new designated joint leaders are in place. The activities of our two Children's groups have been conducted largely over Zoom led by Pastor Sandra and assisted by Sister Dahamia. On 19 August 2023 we took a sizeable group of children to **Chessington World of Adventures** for a day out with a two of the leaders and parents accompanying the group.

Our premises were once again hired out to a number of other users including the launch event for **Chosen Issue** by its founder Manuela in July 2023 and **Meistad Eden**, an **Assemblies of God** church, hired our premises on a few occasions for meetings.

Pastor Sandra continued to act as an accredited counsellor both for church members and under the banner of the Association of Christian Counsellors. This involved continuous professional development including a seminar in July 2023. Pastor David attended a virtual day conference on the **Cost of Living Crisis** held by the **Citizens Advice Bureau** and the **London Borough of Lewisham** on 19th July 2023.

On 29th July 2023, the church held its annual sports day and another within the same church year on 15th June 2024, although on this occasion rain quickly moved activities indoors.

CHRIST THE ROCK MINISTRIES

TRUSTEES' REPORT FOR THE YEAR ENDED 30TH JUNE 2024 - continued



Passionate tug of war contest



Fallback activities on wet sports day

From 24th – 28th July 2023, Pastors David and Sandra attended the **Prophetic Voice Ministers Retreat** in at the Hilton Metropole, Birmingham under the leadership of Apostle Alred T B Williams.



Prophetic Voice Ministers Retreat in Birmingham

On 23 December 2023 we worked with a nearby housing charity to provide **free lunches** in the community from our premises in Leegate. They provided some food and staffing and we provided premises and volunteers. The event was sponsored by a corporate donor who asked to remain anonymous. On 24th December 2023 we celebrated our **Youth and Children's Christmas Sunday** followed by food.

CHRIST THE ROCK MINISTRIES**TRUSTEES' REPORT FOR THE YEAR ENDED 30TH JUNE 2024 - continued**

Pastor David continued to attend weekly study of **Advanced Biblical Hebrew** at the City Lit Institute with an online course led by the renowned **rabbi, Rachel Montagu**, a Cambridge scholar. He was also able to receive and benefit greatly from a number of 1:1 lessons in **New Testament Koine Greek** from **Rev Roland Bevan** former lecturer in Greek at Hampstead Bible College.

There were various meetings in and around Leegate as plans for its redevelopment appeared to be finalising. This involved negotiations between the tenants and the landlords regarding notice periods, possible concessions on rent, and help towards relocation costs. These were attended by Pastor David who reported back and negotiated as needed. In the meantime, we began to become increasingly aware that plans should begin to be made for finding new premises to meet in, yet not knowing the timeframe for having to move out with any precision added to the challenge.

We thank God for another year where we have seen the growing participation of our members in leading our activities

SIGNED*David French**Sandra French*

Pastor David French

Pastor Sandra French

Independent examiner's report on the Accounts

Report to the trustees of **Christ The Rock Ministries**

On accounts for the year ended	30 th June 2024	Charity no.	1101041
---------------------------------------	----------------------------	--------------------	---------

Set out on pages 8 to 11

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *Roger Storey*

Date: 11th April 2025

Name: Roger Storey

Relevant professional qualification

Fellow Chartered Management Accountant

Address: 26 Cherry Orchard Road, Bromley, Kent BR2 8NE

CHRIST THE ROCK MINISTRIES**INCOME AND EXPENDITURE ACCOUNT**

	Note	2024 Unrestricted funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Incoming resources					
Tithes and offerings		71,532	0	71,532	66,366
Building Fund deposit		1,025	0	1,025	0
Other income		15	2,930	2,945	17,119
Total incoming resources		72,572	2,930	75,502	83,485

	Note	2024 Unrestricted funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Resources expended					
Charitable activities	2	65,211	0	65,211	45,055
Net movement in funds for the year		7,361	2,930	10,291	38,430
Total funds at 1st July 2023		68,234	83,417	151,651	113,221
Total funds at 30th June 2024		75,595	86,347	161,942	151,651

The notes to the accounts form part of these financial statements

CHRIST THE ROCK MINISTRIES**BALANCE SHEET AT 30th JUNE 2024**

	Note	2024 £	2023 £
Fixed assets			
Computer and musical equipment	3	4,121	7,632
Current assets			
Rent deposit		3,044	3,044
Cash at bank and in hand		154,687	140,885
Sundry debtors		690	690
		158,421	144,619
Creditors: amounts falling Due within one year		600	600
Net current assets		157,821	144,019
Total assets less current liabilities		161,942	151,651
Accumulated Fund			
Unrestricted		75,595	68,234
Restricted		86,347	83,417
		161,942	151,651

These financial statements were approved by the Trustees on 11th April 2025 and signed on their behalf by:

David French

David P French

Pastor David P French - Trustee

CHRIST THE ROCK MINISTRIES

NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The principal accounting policies are summarised below.

1.1 Basis of Preparation of Financial Statements

The accounts have been prepared under the historical cost convention and in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom (FRS 102) and the Charities Act 2011.

1.2 Incoming Resources

Recognition of Incoming resources:

These are included in the Statement of Financial Activities (SOFA) when: the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources, and the monetary value can be measured with sufficient reliability.

Investment income

This is included in the accounts when receivable

1.3 Expenditure and liabilities

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

1.4 Assets

Tangible fixed assets

These are capitalised if they can be used for more than one year. They are valued at cost or a reasonable value on receipt. Depreciation is charged at the following rates so as to write off the assets over the estimated economic useful lives:

Church equipment – Nil in first year then 25% on a straight-line basis.

CHRIST THE ROCK MINISTRIES**NOTES TO THE FINANCIAL STATEMENTS - continued****2 Charitable expenditure**

	2024 £	2023 £
Ministerial expenditure	37,549	33,300
Overseas ministries	1,738	0
Church rent	16,327	5,737
Utilities costs	5,043	3,636
Gifts and donations	0	200
Subscriptions	299	315
Independent examiner's fees/accountancy services	600	600
Depreciation	3,511	0
Sundry expenses	144	1,267
	<u>65,211</u>	<u>45,055</u>

3 Tangible fixed assets

	Equipment £
COST	
At 1 July 2023	44,197
Additions	0
At 30 June 2024	<u>44,197</u>
DEPRECIATION	
At 1 July 2023	36,565
Charge for year	3,511
At 30 June 2024	<u>40,076</u>
NET BOOK VALUE	
At 30 June 2024	<u>4,121</u>
At 30 June 2023	<u>7,632</u>