

COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION (CYPSPF)



ANNUAL REPORT 2025

Charity Number 1100849

This is the 2025 Annual Report for Cottingham Young People's Sports Foundation (CYPSPF). It is the twenty second Annual Report prepared and submitted to the Charity Commission since CYPSPF was registered as a charity on 24th November 2003.

Cottingham Young People's Sports Foundation is a Registered Charity No 1100849.

The address of the Foundation is:

The Willows
Dalton Lane
Halsham
HU12 0DG

However, all correspondence with the Charity Commission is via the following address:

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Cottingham Young People's Sports Foundation is governed by the Declaration of Trust dated 28th October 2003. This document has not been amended during 2025.

The Objects of the Foundation is "to provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirkella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants".

Cottingham Young People's Sports Foundation currently employs the services of the following advisors:

| | |
|------------|--|
| Accountant | Richard Marriott, Independent Examiner |
| | Lakeside Cottage |
| | Camerton Hall Lane |
| | Camerton |
| | East Yorkshire, HU12 9NP |

Solicitor Stamp Jackson and Procter
5 Parliament Street
Hull, HU1 2A

Bank HSBC UK
3 - 4 Jameson Street
Hull
HU1 3JX

CYPSF is managed by 5 Trustees:

- John Kemp (Chairman and Secretary)
- Roger Waudby (Treasurer)
- George Hinchcliffe
- Terry Groom
- Angela Waudby

The Trustees continued to carry out their duties on a voluntary basis.

The Trustees of the Cottingham Young People's Sports Foundation aspire to:

- develop long term relationships with the member clubs playing on CYPSF facilities (Cottingham Tigers RLFC, Westella and Willerby AFC and Cottingham Cricket Club)
- continuously improve the pitches and facilities offered to the member clubs
- manage the financial affairs of the Foundation such that it does not accumulate significant quantities of cash, nor does it operate at a loss

1. SUMMARY

As acknowledged in the 2024 Annual Report, the Trustees report the sad passing of one of the Board of Trustees, Mr Neville Gray. Neville passed away peacefully on 11th March 2025 at the age of 92. As a young man Neville went to sea on the trawlers and later took up a role of radioing messages to the various trawlers in the Icelandic seas. Neville was responsible for the last message to the Gaul trawler, which tragically went missing in February 1974 in the Barents Sea off the coast of Norway, with 36 men losing their lives. Neville remained in the fishing industry throughout his working life for Boyd Line and Glenrose as an Administrator and Bookkeeper. Outside of work Neville was a leading figure in local football, his two clubs being Sunday League club Minehead Pickering and Saturday club West Ella & Willerby, member of the East Riding County Football League. Neville managed junior sides

and in his Under 10s had Nicky Barmby and Dean Windass, both later to become Hull City AFC legends. In later years Neville took up a position of trustee with CYPSP. Neville will be sadly missed by everyone who knew him.

No health, safety or environmental issues were reported by any of the three sporting clubs during 2025.

As reported during 2024, the trustees identified that the current Board of Trustees needs to be strengthened in the coming years. During 2024, advertising for new trustees took place by "word of mouth", by social media and by advertising in the local press. No new trustees were identified using these methods. During Q1 2025 John Kemp contacted The HEY SMILE Foundation, a local Hull based charity, to enquire whether they could help with sourcing possible new trustees. The HEY SMILE Foundation is a collaborative that uses its skills and resources to help provide a voice and build stronger foundations to small charitable organisations within Hull & East Yorkshire. Following the circulation of a document outlining the CYPSP Trustee Role and Responsibilities with HEY SMILE, JK was contacted by Andy Barber and Ben Rozenbroek to explore whether they could help establish a new Board of Trustees to strengthen and move CYPSP forward in the coming years. In July 2025 both sides entered into a period of due diligence to explore whether the new initiative suggested by AB and BR could be beneficial to CYPSP. Initially this work was carried out on a confidential basis between AB, BR and the CYPSP trustees. The initial work done by the two parties proved to be very constructive and successful, and on 24th September 2025 JK issued a statement to the three sports clubs informing them of the potential new plans. An open Q&A session was then held with the clubs at the subsequent Club and Trustee Meeting held on 14th October 2025. At that meeting the following was outlined:

The plan over the next 6 - 9 months is to:

- recruit and put in place a shadow board of new trustees (BR will Chair new board)
- convert the existing CYPSP charity into a Incorporated Charity (either a CIO or a Limited Charitable Company) which will significantly reduce the liability of the board of trustees
- carry out a professional site survey to establish what needs doing to the existing facilities to bring them back up to good state of repair
- identify and approach potential new partnerships for CYPSP (eg NHS, ERYCC)
- develop a masterplan for the facilities for future years to make Hilltop "best in class". The masterplan will be developed with input from the sports clubs, current and new trustees and potential new partners
- carry out a pitch survey to establish the maximum number of games which can be played on the current facilities

- identify where potential new grant funding can be unlocked to help improve the facilities

Establishing the new incorporated charity will be the critical path in the development plan. However, it is hoped to transfer operation from the current CYPSPF board of trustees to the new board of trustees towards the end of Q2 2026.

Whilst the development work described above was progressing, day to day operation of the Foundation's sporting facilities continued as normal. The current board of trustees continued to support the 3 sports clubs in the management of the routine daily operation of the facilities. In line with the 2024 agreement between the clubs, the first team rugby pitch was widened on the main arena.

The Cottingham Tigers committee continued to develop their plans to move to a new "single use" sports ground. Planning applications and fundraising to facilitate this move continue to be the time determining factor. There is a possibility that Cottingham Tigers could move away from Hilltop prior to the 2027 rugby season. The new board of trustees will consider and consult about whether to invite a new rugby club to the Hilltop facilities or whether to expand the operation of the other two resident sports clubs.

2. HISTORY OF COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION

CYPSPF was formed in July 1999 by Roy Waudby and several other local business men who had a common love of sport. The initial driving force behind the formation of the Foundation was to establish a new and permanent home for Cottingham Tigers RLFC who were playing their rugby games on the local recreation ground. The Hilltop facilities were identified as a potential site since it had historically been a sports ground. The land and building were purchased by Roy Waudby and vested in the name of the original CYPSPF Trustees. After renovation it became the permanent home of Cottingham Tigers RLFC. The Trustees also invited Westella and Willerby Football Club and Cottingham Cricket club to play on the facilities, thereby making CYPSPF a multi sports foundation.

3. FINANCIALS

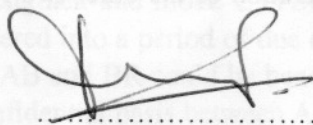
Club rents for 2025 were increased by around 7% compared with 2024. Furthermore, as agreed in 2024, the Cottingham Cricket Club rent was further increased to move closer to the annual rent paid by the other two sports clubs. The rents will be equalised in 2026.

Rent paid by the NHS for the first floor Sledmere House offices was increased by 2%.

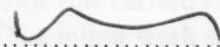
Operating income for the year was circa £41K and the trustees delivered a small operating surplus of around £2.4K. Small savings were realised from utility consumption and insurance premiums whilst maintenance expenditure was slightly higher than budget. All other expenditure was close to budget levels.

At the end of the year, CYPSPF's cash reserves remained strong at around £25.6 K.

The Cottingham Young People's Sports Foundation Annual Report for the year 2025 is approved by:



John Kemp
Chairman & Secretary



Roger Waudby
Treasurer

Date: 12th April 2026

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January 2025 to 31st December 2025

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The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements for the period 1st January 2025 to
31st December 2025

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January 2025 to 31st December 2025

Principal address

6 Lucas Park Drive

Walton on the Hill

Sutton

KT20 7AE

Bankers

H580

55 Whitefriars

Hull

North Humberside

HULL

Cover

December 2025 October 2025

Objects of the organization

To provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Witherby, Kirk Ella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants.

Independent Examiner

Richard Marriott SEM

Lakeside Cottage

Camerton Hall Lane

Camerton

Hull

East Yorkshire

HU12 9NP

The Cottingham Young People's Sports Foundation

Trustees' report

Principal address

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Bankers

HSBC
55 Whitefriargate
Hull
North Humberside
HU1 2HX

Governing document

Declaration of trust dated 28th October 2003

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Independent Examiner

Richard Marriott BEM

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Hull
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HU12 9NP

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January 2025 to 31st December 2025

| | Notes | 2025 | 2024 |
|---|-------|----------------|-----------------|
| | | £ | £ |
| Receipts | | 41,671 | 39,595 |
| Direct Costs | | 17,907 | 20,501 |
| Gross Surplus | | <u>23,764</u> | <u>19,094</u> |
| Administrative Expenses | | 31,539 | 32,786 |
| Operating surplus (deficit) | 3 | <u>(7,775)</u> | <u>(13,692)</u> |
| Retained surplus (deficit) for the year | | <u>(7,775)</u> | <u>(13,692)</u> |
| Retained surplus brought forward | | 58,749 | 72,441 |
| Retained surplus carried forward | | <u>50,974</u> | <u>58,749</u> |

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date: 12th April 2026

Chair: [Signature]

Treasurer: [Signature]

Secretary: [Signature]

The annexed notes form part of these accounts

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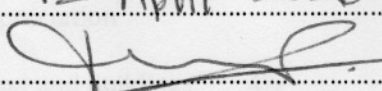
The Cottingham Young People's Sports Foundation
Balance Sheet
as at 31st December 2025

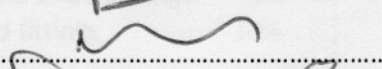
| | Notes | 2025 | 2024 |
|--|-------|---------------|---------------|
| | | £ | £ |
| Fixed Assets | | | |
| Tangible Assets | (4) | 26,516 | 33,442 |
| Current Assets | | | |
| Debtors and Prepayments | | 10,072 | 11,494 |
| Cash at Bank | | <u>25,682</u> | <u>25,803</u> |
| | | <u>35,754</u> | <u>37,197</u> |
| Current Liabilities: | | | |
| amounts falling due within one year | | | |
| Creditors and accruals | | <u>11,296</u> | <u>11,990</u> |
| | | <u>11,296</u> | <u>11,990</u> |
| Net current assets (liabilities) | | <u>24,458</u> | <u>25,307</u> |
| Total assets less current liabilities | | <u>50,974</u> | <u>58,749</u> |
| Net assets | | <u>50,974</u> | <u>58,749</u> |
| Accumulated funds | | <u>50,974</u> | <u>58,749</u> |


Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date 12th April 2026

Chair 

Treasurer 

Secretary 

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Notes to the accounts
for the period 1st January 2025 to 31st December 2025

1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SOPR 2005).

- There has been no change to the accounting policies since last year.
- No changes have been made to the accounts for previous years.

b Income

Donations and legacies are accounted for when received by the Charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

2 Turnover

The Foundation's turnover represents the value, excluding value added tax, of goods and services.

3 Operating surplus (deficit)

| | 2025 | 2024 |
|--------------------------------|---------------|---------------|
| | £ | £ |
| This is stated after charging: | | |
| Depreciation | <u>10,176</u> | <u>10,374</u> |

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

| | |
|------------------------------|-----|
| Freehold land and buildings: | 4% |
| Fixtures and fittings | 20% |

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2025 to 31st December 2025

| 5 Tangible assets | Freehold property £ | Fixtures & Fittings £ | Total £ |
|-----------------------|------------------------|--------------------------|----------------|
| Cost | | | |
| At 1st January 2025 | 231,797 | 27,374 | 259,171 |
| Additions | - | - | - |
| At 31st December 2025 | <u>231,797</u> | <u>27,374</u> | <u>259,171</u> |

| | | | |
|-----------------------|----------------|---------------|----------------|
| Depreciation | | | |
| At 1st January 2025 | 195,159 | 27,320 | 222,479 |
| Charge for year | <u>10,176</u> | | <u>10,176</u> |
| At 31st December 2025 | <u>205,335</u> | <u>27,320</u> | <u>232,655</u> |

| | | | |
|-----------------------|---------------|-----------|---------------|
| Net book value | | | |
| At 31st December 2025 | <u>26,462</u> | <u>54</u> | <u>26,516</u> |
| At 31st December 2024 | <u>33,386</u> | <u>54</u> | <u>33,440</u> |

| | | |
|----------------------------------|---------------|---------------|
| 6 Debtors and prepayments | 2025 | 2024 |
| | £ | £ |
| Other debtors and prepayments | <u>10,072</u> | <u>11,494</u> |
| | <u>10,072</u> | <u>11,494</u> |

| | | |
|---------------------------------|---------------|---------------|
| 7 Creditors and accruals | 2025 | 2024 |
| | £ | £ |
| Other creditors | <u>11,296</u> | <u>11,990</u> |
| | <u>11,296</u> | <u>11,990</u> |

Respective responsibilities of the Trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43 (2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

Basis of Independent examiner's report

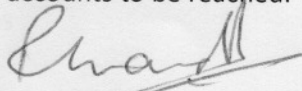
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Name Richard Marriott

Date:

26/2/26

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2025 to 31st December 2025

The following information does not form part of the statutory financial statements and is for management purposes only.

| | 2025 | 2024 |
|---|----------------|-----------------|
| | £ | £ |
| Receipts | | |
| Rents | 41,671 | 39,595 |
| Direct Costs | | |
| Repairs – Ground costs | 17,907 | 20,501 |
| Gross surplus | <u>23,764</u> | <u>19,094</u> |
| Administrative expenses | | |
| Heating and lighting | 8,536 | 9,493 |
| Rates and water | 2,131 | 2,870 |
| Insurance | 2,805 | 3,193 |
| Accountancy | 500 | 500 |
| Depreciation | 10,176 | 10,374 |
| Cleaning | 3,360 | 2,900 |
| Ground Rent Payable NHS | 1,075 | 1,075 |
| Hire purchase interest & Bank charges | 580 | 398 |
| Caretaker fees | 887 | 1,012 |
| Sundries | <u>1,489</u> | <u>971</u> |
| | 31,539 | 32,786 |
| Operating surplus (deficit) | <u>(7,775)</u> | <u>(13,692)</u> |
| Net surplus (deficit) for the year | <u>(7,775)</u> | <u>(13,692)</u> |

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December 2025 October 2025

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Date: 12th April 2026

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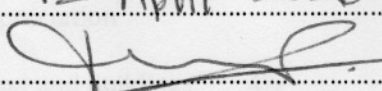
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as at 31st December 2025


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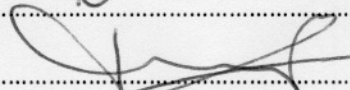
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Date 12th April 2026

Chair 

Treasurer 

Secretary 

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The Cottingham Young People's Sports Foundation
Notes to the accounts
for the period 1st January 2025 to 31st December 2025

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Rates of depreciation

| | |
|------------------------------|-----|
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| At 31st December 2025 | <u>205,335</u> | <u>27,320</u> | <u>232,655</u> |

| | | | |
|-----------------------|---------------|-----------|---------------|
| Net book value | | | |
| At 31st December 2025 | <u>26,462</u> | <u>54</u> | <u>26,516</u> |
| At 31st December 2024 | <u>33,386</u> | <u>54</u> | <u>33,440</u> |

| | | |
|----------------------------------|---------------|---------------|
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| | £ | £ |
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| | | |
|---------------------------------|---------------|---------------|
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| | £ | £ |
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| | <u>11,296</u> | <u>11,990</u> |

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As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43 (2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

Basis of Independent examiner's report

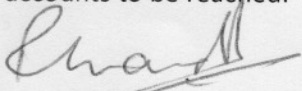
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Name Richard Marriott

Date:

26/2/26

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2025 to 31st December 2025

The following information does not form part of the statutory financial statements and is for management purposes only.

| | 2025 | 2024 |
|---|----------------|-----------------|
| | £ | £ |
| Receipts | | |
| Rents | 41,671 | 39,595 |
| Direct Costs | | |
| Repairs – Ground costs | 17,907 | 20,501 |
| Gross surplus | <u>23,764</u> | <u>19,094</u> |
| Administrative expenses | | |
| Heating and lighting | 8,536 | 9,493 |
| Rates and water | 2,131 | 2,870 |
| Insurance | 2,805 | 3,193 |
| Accountancy | 500 | 500 |
| Depreciation | 10,176 | 10,374 |
| Cleaning | 3,360 | 2,900 |
| Ground Rent Payable NHS | 1,075 | 1,075 |
| Hire purchase interest & Bank charges | 580 | 398 |
| Caretaker fees | 887 | 1,012 |
| Sundries | <u>1,489</u> | <u>971</u> |
| | 31,539 | 32,786 |
| Operating surplus (deficit) | <u>(7,775)</u> | <u>(13,692)</u> |
| Net surplus (deficit) for the year | <u>(7,775)</u> | <u>(13,692)</u> |