COTTINGHAM YOUNG PEOPLES SPORTS FOUNDATION

England & Wales · Charity number 1100849

Details

Status	Registered
Legal form	Other
Registered	2003-11-24
Register	View on the Charity Commission register

Contact

Address	6 Lucas Park Drive Walton on the Hill Tadworth KT20 7AE
Phone	01737901004
Email	johnk57.kemp@gmail.com
Website	www.cypsf.co.uk

Activities

Objects: TO PROVIDE IN THE INTERESTS OF SOCIAL WELFARE A PUBLIC RECREATION GROUND AND PLAYING FIELDS FOR THE PUBLIC, BEING INHABITANTS OF COTTINGHAM, WILLERBY, KIRKELLA, ANLABY, HESSLE AND SKIDBY, AND THE PROVISION OF COACHING AND EDUCATION IN PROPER SPORTING ACTIVITIES FOR YOUNG PERSONS ATTENDING SCHOOL, COLLEGE AND UNIVERSITY AND THE DISABLED OF ALL AGES, WITH A VIEW TO IMPROVING THE CONDITIONS OF THE SAID INHABITANTS.

Activities: CYPSF provides, operates and maintains recreational facilities in the form of rugby, football and cricket pitches for the local population

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People

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Geography

- **Area of benefit:** COTTINGHAM, WILLERBY, KIRKELLA, ANLABY, HESSLE AND SKIDBY.
- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£41,671	£49,446	-	-
2024-12-31	£39,595	£42,913	-	-
2023-12-31	£39,445	£35,789	-	-
2022-12-31	£34,395	£46,472	-	-
2021-12-31	£31,197	£33,433	-	-

Trustees

Name	Role	Appointed
John Kemp	Chair	2005-04-22
ANGELA WAUDBY		
George Hinchcliffe		2015-12-16
ROGER WAUDBY		1999-07-01
Terence Groom		2019-10-31

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COTTINGHAM YOUNG PEOPLES SPORTS FOUNDATION

England & Wales - Charity number 1100849

Accounts

COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION (CYPSF)

ANNUAL REPORT 2025

Charity Number 1100849

This is the 2025 Annual Report for Cottingham Young People's Sports Foundation (CYPSF). It is the twenty second Annual Report prepared and submitted to the Charity Commission since CYPSF was registered as a charity on 24th November 2003.

Cottingham Young People's Sports Foundation is a Registered Charity No 1100849.

The address of the Foundation is:

The Willows
Dalton Lane
Halsham
HU12 0DG

However, all correspondence with the Charity Commission is via the following address:

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Walton on the Hill
Surrey
KT20 7AE

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Cottingham Young People's Sports Foundation currently employs the services of the following advisors:

Accountant	Richard Marriott, Independent Examiner Lakeside Cottage Camerton Hall Lane Camerton East Yorkshire, HU12 9NP

Solicitor	Stamp Jackson and Procter 5 Parliament Street Hull, HU1 2A
Bank	HSBC UK 3 - 4 Jameson Street Hull HU1 3JX

CYPSF is managed by 5 Trustees:

- John Kemp (Chairman and Secretary)
- Roger Waudby (Treasurer)
- George Hinchcliffe
- Terry Groom
- Angela Waudby

The Trustees continued to carry out their duties on a voluntary basis.

The Trustees of the Cottingham Young People's Sports Foundation aspire to:

- develop long term relationships with the member clubs playing on CYPSF facilities (Cottingham Tigers RLFC, Westella and Willerby AFC and Cottingham Cricket Club)
- continuously improve the pitches and facilities offered to the member clubs
- manage the financial affairs of the Foundation such that it does not accumulate significant quantities of cash, nor does it operate at a loss

1. SUMMARY

As acknowledged in the 2024 Annual Report, the Trustees report the sad passing of one of the Board of Trustees, Mr Neville Gray. Neville passed away peacefully on 11th March 2025 at the age of 92. As a young man Neville went to sea on the trawlers and later took up a role of radioing messages to the various trawlers in the Icelandic seas. Neville was responsible for the last message to the Gaul trawler, which tragically went missing in February 1974 in the Barents Sea off the coast of Norway, with 36 men losing their lives. Neville remained in the fishing industry throughout his working life for Boyd Line and Glenrose as an Administrator and Bookkeeper. Outside of work Neville was a leading figure in local football, his two clubs being Sunday League club Minehead Pickering and Saturday club West Ella & Willerby, member of the East Riding County Football League. Neville managed junior sides

and in his Under 10s had Nicky Barmby and Dean Windass, both later to become Hull City AFC legends. In later years Neville took up a position of trustee with CYPSF. Neville will be sadly missed by everyone who knew him.

No health, safety or environmental issues were reported by any of the three sporting clubs during 2025.

As reported during 2024, the trustees identified that the current Board of Trustees needs to be strengthened in the coming years. During 2024, advertising for new trustees took place by "word of mouth", by social media and by advertising in the local press. No new trustees were identified using these methods. During Q1 2025 John Kemp contacted The HEY SMILE Foundation, a local Hull based charity, to enquire whether they could help with sourcing possible new trustees. The HEY SMILE Foundation is a collaborative that uses its skills and resources to help provide a voice and build stronger foundations to small charitable organisations within Hull & East Yorkshire. Following the circulation of a document outlining the CYPSF Trustee Role and Responsibilities with HEY SMILE, JK was contacted by Andy Barber and Ben Rozenbroek to explore whether they could help establish a new Board of Trustees to strengthen and move CYPSF forward in the coming years. In July 2025 both sides entered into a period of due diligence to explore whether the new initiative suggested by AB and BR could be beneficial to CYPSF. Initially this work was carried out on a confidential basis between AB, BR and the CYPSF trustees. The initial work done by the two parties proved to be very constructive and successful, and on 24th September 2025 JK issued a statement to the three sports clubs informing them of the potential new plans. An open Q&A session was then held with the clubs at the subsequent Club and Trustee Meeting held on 14th October 2025. At that meeting the following was outlined:

The plan over the next 6 - 9 months is to:

- recruit and put in place a shadow board of new trustees (BR will Chair new board)
- convert the existing CYPSF charity into a Incorporated Charity (either a CIO or a Limited Charitable Company) which will significantly reduce the liability of the board of trustees
- carry out a professional site survey to establish what needs doing to the existing facilities to bring them back up to good state of repair
- identify and approach potential new partnerships for CYPSF (eg NHS, ERYCC)
- develop a masterplan for the facilities for future years to make Hilltop "best in class". The masterplan will be developed with input from the sports clubs, current and new trustees and potential new partners
- carry out a pitch survey to establish the maximum number of games which can be played on the current facilities

- identify where potential new grant funding can be unlocked to help improve the facilities

Establishing the new incorporated charity will be the critical path in the development plan. However, it is hoped to transfer operation from the current CYPSF board of trustees to the new board of trustees towards the end of Q2 2026.

Whilst the development work described above was progressing, day to day operation of the Foundation's sporting facilities continued as normal. The current board of trustees continued to support the 3 sports clubs in the management of the routine daily operation of the facilities. In line with the 2024 agreement between the clubs, the first team rugby pitch was widened on the main arena.

The Cottingham Tigers committee continued to develop their plans to move to a new "single use" sports ground. Planning applications and fundraising to facilitate this move continue to be the time determining factor. There is a possibility that Cottingham Tigers could move away from Hilltop prior to the 2027 rugby season. The new board of trustees will consider and consult about whether to invite a new rugby club to the Hilltop facilities or whether to expand the operation of the other two resident sports clubs.

2. HISTORY OF COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION

CYPSF was formed in July 1999 by Roy Waudby and several other local business men who had a common love of sport. The initial driving force behind the formation of the Foundation was to establish a new and permanent home for Cottingham Tigers RLFC who were playing their rugby games on the local recreation ground. The Hilltop facilities were identified as a potential site since it had historically been a sports ground. The land and building were purchased by Roy Waudby and vested in the name of the original CYPSF Trustees. After renovation it became the permanent home of Cottingham Tigers RLFC. The Trustees also invited Westella and Willerby Football Club and Cottingham Cricket club to play on the facilities, thereby making CYPSF a multi sports foundation.

3. FINANCIALS

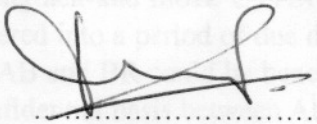
Club rents for 2025 were increased by around 7% compared with 2024. Furthermore, as agreed in 2024, the Cottingham Cricket Club rent was further increased to move closer to the annual rent paid by the other two sports clubs. The rents will be equalised in 2026.

Rent paid by the NHS for the first floor Sledmere House offices was increased by 2%.

Operating income for the year was circa £41K and the trustees delivered a small operating surplus of around £2.4K. Small savings were realised from utility consumption and insurance premiums whilst maintenance expenditure was slightly higher than budget. All other expenditure was close to budget levels.

At the end of the year, CYPSF's cash reserves remained strong at around £25.6 K.

The Cottingham Young People's Sports Foundation Annual Report for the year 2025 is approved by:



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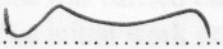
John Kemp
Chairman & Secretary



.....

Roger Waudby
Treasurer

Date : 12th April 2026

The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements for the period 1st January 2025 to 31st December 2025

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January 2025 to 31st December 2025

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Accounting Policies	4
Notes to the financial statements	5 to 6
Accountants Report	7

The Cottingham Young People's Sports Foundation

Trustees' report

Principal address

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Bankers

HSBC
55 Whitefriargate
Hull
North Humberside
HUI 2HX

Governing document

Declaration of trust dated 28th October 2003

Objects of the organisation

To provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirk Ella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants.

Independent Examiner

Richard Marriott BEM

Lakeside Cottage
Camerton Hall Lane
Camerton
Hull
East Yorkshire
HU12 9NP

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January 2025 to 31st December 2025

	Notes	2025	2024
		£	£
Receipts		41,671	39,595
Direct Costs		17,907	20,501
Gross Surplus		23,764	19,094
Administrative Expenses		31,539	32,786
Operating surplus (deficit)	3	(7,775)	(13,692)
Retained surplus (deficit) for the year		(7,775)	(13,692)
Retained surplus brought forward		58,749	72,441
Retained surplus carried forward		50,974	58,749

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Balance Sheet
as at 31st December 2025

	Notes	2025		2024	
		£	£	£	£
Fixed Assets					
Tangible Assets	(4)		26,516		33,442
Current Assets					
Debtors and Prepayments		10,072		11,494	
Cash at Bank		25,682		25,803	
		35,754		37,197	
Current Liabilities:					
amounts falling due within one year					
Creditors and accruals		11,296		11,990	
		11,296		11,990	
Net current assets (liabilities)			24,458		25,307
Total assets less current liabilities			50,974		58,749
Net assets			50,974		58,749
Accumulated funds			50,974		58,749

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date ..... 12th April 2026

Chair .....

Treasurer .....

Secretary .....

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Notes to the accounts
for the period 1st January 2025 to 31st December 2025

1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SOPR 2005).

- There has been no change to the accounting policies since last year.
- No changes have been made to the accounts for previous years.

b Income

Donations and legacies are accounted for when received by the Charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

2 Turnover

The Foundation's turnover represents the value, excluding value added tax, of goods and services.

3 Operating surplus (deficit)

	2025	2024
	£	£
This is stated after charging:		
Depreciation	10,176	10,374

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings:	4%
Fixtures and fittings	20%

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2025 to 31st December 2025

5 Tangible assets	Freehold property	Fixtures & Fittings	Total
	£	£	£
Cost			
At 1st January 2025	231,797	27,374	259,171
Additions	-	-	-
At 31st December 2025	231,797	27,374	259,171
Depreciation			
At 1st January 2025	195,159	27,320	222,479
Charge for year	10,176		10,176
At 31st December 2025	205,335	27,320	232,655
Net book value			
At 31st December 2025	26,462	54	26,516
At 31st December 2024	33,386	54	33,440

6 Debtors and prepayments	**2025**	**2024**
	£	£
Other debtors and prepayments	10,072	11,494
	10,072	11,494

7 Creditors and accruals	**2025**	**2024**
	£	£
Other creditors	11,296	11,990
	11,296	11,990

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2025 to 31st December 2025

Respective responsibilities of the Trustees and the examiner
As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43 (2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

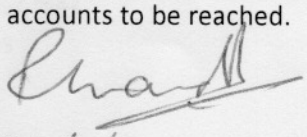
Basis of Independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Name Richard Marriott

Date: 26/2/26

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2025 to 31st December 2025

The following information does not form part of the statutory financial statements and is for management purposes only.

	2025		2024	
	£	£	£	£
Receipts				
Rents		41,671		39,595
Direct Costs				
Repairs – Ground costs		17,907		20,501
Gross surplus		23,764		19,094
Administrative expenses				
Heating and lighting	8,536		9,493	
Rates and water	2,131		2,870	
Insurance	2,805		3-193	
Accountancy	500		500	
Depreciation	10,176		10,374	
Cleaning	3,360		2,900	
Ground Rent Payable NHS	1,075		1,075	
Hire purchase interest & Bank charges	580		398	
Caretaker fees	887		1,012	
Sundries	1,489	31,539	971	32,786
Operating surplus (deficit)		(7,775)		(13,692)
Net surplus (deficit) for the year		(7,775)		(13,692)

The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements for the period 1st January 2025 to 31st December 2025

The Cottingham Young People's Sports Foundation
Financial Statements
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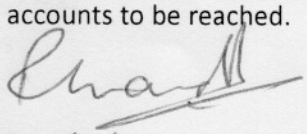
Signed  Name Richard Marriott

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COTTINGHAM YOUNG PEOPLES SPORTS FOUNDATION

England & Wales - Charity number 1100849

Accounts

COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION (CYPSF)

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- develop long term relationships with the member clubs playing on CYPSF facilities (Cottingham Tigers RLFC, Westella and Willerby AFC and Cottingham Cricket Club)
- continuously improve the pitches and facilities offered to the member clubs
- manage the financial affairs of the Foundation such that it does not accumulate significant quantities of cash, nor does it operate at a loss

1. SUMMARY

It is with much sadness that the trustees have to report the death of a former Trustee and one of the founding members of CYPSF, Mrs Olga Waudby. Olga passed away peacefully in March 2024. Her ashes have been laid to rest in the Hilltop memorial garden along with her husband and driving force behind the creation of both CYPSF and the Hilltop facilities, Mr Roy Waudby.

Whilst not during this reporting period, the Trustees also felt it was appropriate to report the sad passing of one of the Board of Trustees, Mr Neville Gray. Neville passed away peacefully in March 2025. Neville was a true gentleman, a leading figure in local football with a strong affiliation to Westella and Willerby football club and also a well respected Trustee.

Both Olga and Neville will be remembered with fondness by all those associated with CYPSF and the Hilltop sports clubs.

As reported last year, Humberside Fire and Rescue Service carried out a Fire Safety Inspection in Sledmere House in November 2023. The issues identified during the inspection and follow up actions were signed off by the Fire Service in March 2024.

A new lease for the rent of the 1st floor offices in Sledmere House was agreed with the Humber NHS Foundation Trust. The new lease will run from September 2024 to September 2027 securing a valuable income stream for CYPSF for the next 3 years. The new lease mirrors the previous lease with a 2% annual rent increase agreed for year 2 and a further 2% annual rent increase for year 3.

Day to day operation of the sporting facilities continued to be managed by the 3 sports clubs. An agreement was reached to widen the first team rugby pitch on the main arena. This will take place at the end of the 2023/2024 football season.

Disappointingly, the Cottingham Tigers committee informed the Trustees that they are looking to move to a new sports facility in the coming years. Cottingham Tigers is a progressive club and has successfully grown its membership and rugby participation by over 200% since 2018. The club feels it is outgrowing the Hilltop facilities and is looking for a new sports ground which is "single use", offering them more autonomy with freedom to grow in the future. Cottingham Tigers have just started the process of exploring new opportunities and have agreed to keep the Trustees fully informed of developments. Cottingham Tigers have indicated that they will not leave Hilltop before 2027 - their 25 year lease of occupation is due to expire in December 2029. In the meantime, the other member clubs, Westella and Willerby AFC and Cottingham Cricket Club are exploring whether they will be able to take up the slack in terms of both playing space and financial commitments should Cottingham Tigers leave Hilltop in the coming years.

The Trustees have identified that the current Board of Trustees needs to be strengthened in the coming years. After approaching 25 years service, both John Kemp and Roger Waudby are looking to give up their positions of Chairman and Treasurer. The search for new Trustees is proving to be difficult. No positive interest materialised when the positions were advertised by "word of mouth", by social media and by advertising in the local press. In 2025, John Kemp will approach the HEY Smile Foundation, a local organisation which both trains and networks local people who aspire to be Trustees. It is hoped that at least two new Trustees can be found in 2025.

During 2026 the Trustees will convert the charity into a Charitable Incorporated Organisation (CIO), thereby reducing the liability on the Board of Trustees.

2. HISTORY OF COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION

CYPSF was formed in July 1999 by Roy Waudby and several other local business men who had a common love of sport. The initial driving force behind the formation of the Foundation was to establish a new and permanent home for Cottingham Tigers RLFC who were playing their rugby games on the local recreation ground. The Hilltop facilities were identified as a potential site since it had historically been a sports ground. The land and building were purchased by Roy Waudby and vested in the name of the original CYPSF Trustees. After renovation it became the permanent home of Cottingham Tigers RLFC. The Trustees also invited Westella and Willerby Football Club and Cottingham Cricket club to play on the facilities, thereby making CYPSF a multi sports foundation.

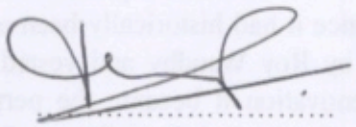
3. FINANCIALS

Following the "root and branch" financial review which took place at the end of 2023, only shared costs were incorporated into the 2024 budget. Any expenditure deemed to be for the benefit of one or two clubs (eg weekly cuts of the playing fields rather than fortnightly cuts of the playing fields) was removed from the budget and these tasks are either carried out by or paid directly by the club needing the activity to take place. Furthermore, following the completion of the second permanent cricket square at Hilltop, it was agreed that Cottingham Cricket Club's rent will be increased to match that of Cottingham Tigers rugby club and Westella and Willerby football club. The trustees agreed to equalise the rents over a three year period to minimise the financial shock to Cottingham Cricket Club.

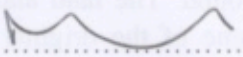
Actual CYPSF operating income for the year was circa £39.6 K with an operating expenditure of £42.9 K. The operating deficit of £3.3 K compares to a predicted balanced budget. The difference is mainly due to significantly higher ground maintenance expenditure. This was the result of CYPSF's grounds maintenance contractor terminating his contract during the second quarter. Since this was during the main growing season, it was necessary to employ other local contractors on a "call-off" basis until a new long term contractor could be put in place. Some of the increased ground maintenance costs were offset by a reduction in utility charges.

At the end of the year, CYPSF's cash reserves remained strong at around £25.8 K.

The Cottingham Young People's Sports Foundation Annual Report for the year 2024 is approved by:



John Kemp
Chairman & Secretary



Roger Waudby
Treasurer

Date : 21st August 2025

The Cottingham Young People's Sports Foundation

Charity number 1100849

Financial Statements for the period 1st January 2024 to 31st December 2024

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2024

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Accounting Policies	4
Notes to the financial statements	5 to 6
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The Cottingham Young People's Sports Foundation

Trustees' report

Principal address

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Bankers

HSBC
55 Whitefriargate
Hull
North Humberside
HUI 2HX

Governing document

Declaration of trust dated 28th October 2003

Objects of the organisation

To provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirk Ella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants.

Independent Examiner

Richard Marriott BEM

Lakeside Cottage
Camerton Hall Lane
Camerton
Hull
East Yorkshire
HU12 9NP

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2024

	Notes	2024	2023
		£	£
Receipts		39,595	40,445
Direct Costs		20,501	15,872
Gross Surplus		19,094	24,573
Administrative Expenses		32,786	32,130
Operating surplus (deficit)	3	(13,692)	(7,557)
Retained surplus (deficit) for the year		(13,692)	(7,557)
Retained surplus brought forward		72,441	79,998
Retained surplus carried forward		58,749	72,441

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Balance Sheet
as at 31st December 2024

	Notes	2024		2023	
		£	£	£	£
Fixed Assets					
Tangible Assets	(4)	33,442	33,442	41,564	41,564
Current Assets					
Debtors and Prepayments		11,494		16,302	
Cash at Bank		25,803		24,488	
		37,297		40,790	
Current Liabilities:					
amounts falling due within one year					
Creditors and accruals		11,990		9,913	
		11,990		9,913	
Net current assets (liabilities)			25,307		30,877
Total assets less current liabilities			58,749		72,441
Net assets			58,749		72,441
Accumulated funds			58,749		72,441

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date ..... 16th August 2025

Chair .....

Treasurer .....

Secretary .....

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Notes to the accounts
for the period 1st January 2024 to 31st December 2024

1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SOPR 2005).

- There has been no change to the accounting policies since last year.
- No changes have been made to the accounts for previous years.

b Income

Donations and legacies are accounted for when received by the Charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

2 Turnover

The Foundation's turnover represents the value, excluding value added tax, of goods and services.

3 Operating surplus (deficit)

	2024	2023
	£	£
This is stated after charging:		
Depreciation	10,374	11,213

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings:	4%
Fixtures and fittings	20%

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2024 to 31st December 2024

5 Tangible assets	Freehold property £	Fixtures & Fittings £	Total £
Cost			
At 1st January 2024	228,547	27,374	273,743
Additions	-	-	-
At 31st December 2024	228,547	27,374	273,743
Depreciation			
At 1st January 2024	184,785	27,320	212,105
Charge for year	10,374		10,374
At 31st December 2023	195,159	27,320	222,479
Net book value			
At 31st December 2024	33,388	54	33,442
At 31st December 2023	41,510	54	41,564

6 Debtors and prepayments	**2024** £	**2023** £
Other debtors and prepayments	16,302	16,302
	16,302	16,302

7 Creditors and accruals	**2024** £	**2023** £
Other creditors	9,913	9,913
	9,913	9,913

Respective responsibilities of the Trustees and the examiner
As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43 (2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

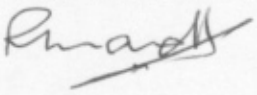
Basis of Independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Name Richard Marriott

Date: 12/8/25

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2024 to 31st December 2024

The following information does not form part of the statutory financial statements and is for management purposes only.

	2024		2023	
	£	£	£	£
Receipts				
Rents	39,595		39,445	
Caretaker Contribution	-		1,000	
		39,595		40,445
Direct Costs				
Repairs – Ground costs	20,501	20,501	15,872	15,872
Gross surplus		19,094		24,573
Administrative expenses				
Heating and lighting	9,493		8,358	
Rates and water	2,870		459	
Insurance	3,193		3,276	
Accountancy	500		500	
Depreciation	10,374		11,213	
Cleaning	2,900		5,760	
Ground Rent Payable NHS	1,075		675	
Hire purchase interest & Bank charges	398		283	
Caretaker fees	1,012		735	
Sundries	971	32,786	871	32,130
Operating surplus (deficit)		(13,692)		(7,557)
Net surplus (deficit) for the year		(13,692)		(7,557)

The Cottingham Young People's Sports Foundation

Charity number 1100849

Financial Statements for the period 1st January 2024 to 31st December 2024

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2024

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The Cottingham Young People's Sports Foundation

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Treasurer .....

Secretary .....

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The Cottingham Young People's Sports Foundation
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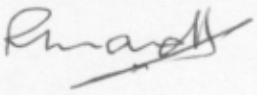
Signed  Name Richard Marriott

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The Cottingham Young People's Sports Foundation
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Net surplus (deficit) for the year		(13,692)		(7,557)

COTTINGHAM YOUNG PEOPLES SPORTS FOUNDATION

England & Wales - Charity number 1100849

Accounts

COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION (CYPSF)

ANNUAL REPORT 2023

Charity Number 1100849

This is the 2023 Annual Report for Cottingham Young People's Sports Foundation (CYPSF). It is the twentieth Annual Report prepared and submitted to the Charity Commission since CYPSF was registered as a charity on 24th November 2003.

Cottingham Young People's Sports Foundation is a Registered Charity No 1100849.

The address of the Foundation is:

The Willows
Dalton Lane
Halsham
HU12 0DG

However, all correspondence with the Charity Commission is via the following address:

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Cottingham Young People's Sports Foundation is governed by the Declaration of Trust dated 28th October 2003. This document has not been amended during 2021.

The Objects of the Foundation is "to provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirkella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants".

Cottingham Young People's Sports Foundation currently employs the services of the following advisors:

Accountant	Richard Marriott, Independent Examiner Lakeside Cottage Camerton Hall Lane Camerton East Yorkshire, HU12 9NP
Solicitor	Stamp Jackson and Procter 5 Parliament Street Hull, HU1 2A

Bank HSBC UK
3 - 4 Jameson Street
Hull
HU1 3JX

CYPSF is managed by 6 Trustees:

- John Kemp (Chairman and Secretary)
- Roger Waudby (Treasurer)
- Neville Gray
- George Hinchcliffe
- Terry Groom
- Angela Waudby

Note : sadly one of the Foundations Trustees, Mr Neville Gray, suffered from a serious illness during 2021. The Trustees are hoping Neville will be fit enough to return to his duties as a Trustee in the future. In the meantime Neville remains on the Board of Trustees.

The Trustees continued to carry out their duties on a voluntary basis.

The Trustees of the Cottingham Young People's Sports Foundation aspire to:

- develop long term relationships with the member clubs playing on CYPSF facilities (Cottingham Tigers RLFC, Westella and Willerby AFC and Cottingham Cricket Club)
- continuously improve the pitches and facilities offered to the member clubs
- manage the financial affairs of the Foundation such that it does not accumulate significant quantities of cash, nor does it operate at a loss

1. SUMMARY

It is with much sadness that the trustees have to report the unexpected death of Mr Mike Best during 2023. Mike was a long time member of the Cottingham Cricket Club committee and and major contributor to the running of the Hilltop sports facilities. "Bestie" will be sorely missed by everyone at Cottingham Young People's Sports Foundation and Cottingham Cricket Club.

The project to upgrade the NHS football field into a multi sports facility was completed in the first half of 2023 at a cost of £90K. The project was funded by a grant from the East Riding of Yorkshire Council Community Fund. Following the completion of the project Cottingham Cricket Club and Westella and Willerby Football Club enjoyed uninterrupted sports fixtures on the field. The trustees are very grateful to the

CCC and W&W committee members for their professional management and implementation of this project.

On the main arena Cottingham Tigers installed an irrigation system for use on their rugby pitches. This is a direct response to the switch from winter to summer rugby.

In November, Humberside Fire and Rescue Service carried out a Fire Safety Inspection in Sledmere House. The last inspection was completed in 2012. Terry Groom lead the inspection on behalf of the trustees. No major issues were identified and the inspection and follow up actions were signed off by the Fire Service in March 2024.

Following the installation of ANPR cameras on the NHS car parks at Hilltop in 2022, a new i-Pad vehicle registration system was brought into operation during the first quarter of 2023. This significantly reduced the number of vehicles parking on the roads around the sports arena. To date the new i-Pad system has prevented anyone receiving a parking ticket when visiting the Hilltop sports facilities.

Managing the Foundation's finances was more complicated in 2023 as the long term gas and electricity contracts came to an end in April and May 2023. A preliminary budget was set for the first half of 2023 and this was reviewed and adjusted once new gas and electricity contracts were put in place. Club rent increases were agreed to cover potential expenditure overspend and the Foundation ended the year with a small surplus.

As a result of the increased costs associated with the operation of the Hilltop facilities, the trustees undertook a "root and branch" review of how to apportion costs and set club rents in 2024. The review was completed in December 2023.

2. HISTORY OF COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION

CYPSF was formed in July 1999 by Roy Waudby and several other local business men who had a common love of sport. The initial driving force behind the formation of the Foundation was to establish a new and permanent home for Cottingham Tigers RLFC who were playing their rugby games on the local recreation ground. The Hilltop facilities were identified as a potential site since it had historically been a sports ground. The land and building were purchased and vested in the name of the original CYPSF Trustees. After renovation it became the permanent home of Cottingham Tigers RLFC. The Trustees also invited Westella and Willerby Football Club and Cottingham Cricket club to play on the facilities, thereby making CYPSF a multi sports foundation.

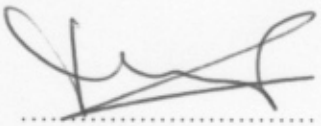
3. FINANCIALS

A preliminary budget was put in place in January 2023 with the knowledge that expenditure on gas and electricity would increase significantly when the long term gas and electricity contracts ended in April and May 2023. When the new utility contracts were agreed, a budget review was undertaken with the 3 sports clubs. Energy consumption was reduced where possible and small rent adjustments of £750 per club were agreed. Even with these rent increases the Foundation was still anticipating making a small financial loss for the year. However, a rebate from our water supplier along with lower than budgeted maintenance charges resulted in the Foundation making a surplus for the year.

Actual CYPSF operating income for the year was circa £39.4K with an operating expenditure of £35.8K. The operating surplus of £3.6K compares to a small predicted budget deficit. The difference is mainly due to a water rebate from Scottish Water (£2.5K) and a lower than budgeted breakdown maintenance expenditure (£1.9K).

At the end of the year, CYPSF's cash reserves remained strong at around £20,000.

The Cottingham Young People's Sports Foundation Annual Report for the year 2023 is approved by:



John Kemp
Chairman & Secretary

Roger Waudby
Treasurer

Date : 17th September 2024

The Cottingham Young People's Sports Foundation

Charity number 1100849

Financial Statements for the period 1st January 2023 to 31st December 2023

The Cottingham Young People's Sports Foundation
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The Cottingham Young People's Sports Foundation

Trustees' report

Principal address

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Bankers

HSBC
55 Whitefriargate
Hull
North Humberside
HUI 2HX

Governing document

Declaration of trust dated 28th October 2003

Objects of the organisation

To provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirk Ella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants.

Independent Examiner

Richard Marriott BEM

Lakeside Cottage
Camerton Hall Lane
Camerton
Hull
East Yorkshire
HU12 9NP

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2023

	Notes	2023	2022
		£	£
Receipts		39,445	34,395
Direct Costs		15,872	19,998
Gross Surplus		23,573	14,397
Administrative Expenses		31,130	26,474
Operating surplus (deficit)	3	(7,557)	(12,077)
Bank interest receivable		-	-
Retained surplus (deficit) for the year		(7,557)	(12,077)
Retained surplus brought forward		79,998	92,075
Retained surplus carried forward		72,441	79,998

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Balance Sheet
as at 31st December 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets					
Tangible Assets	(5)	41,564	41,564	50,529	50,529
Current Assets					
Debtors and Prepayments	(6)	16,302		19,364	
Cash at Bank		24,488		19,303	
		40,790		38,667	
Current Liabilities: amounts falling due within one year					
Creditors and accruals	(7)	9,913		9,198	
		9,913		9,198	
Net current assets (liabilities)			30,877		29,469
Total assets less current liabilities			72,441		79,998
Net assets			72,441		79,998
Accumulated funds			72,441		79,998

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date ..... 19th September 2024

Chair .....

Treasurer .....

Secretary .....

The annexed notes form part of these accounts

1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SOPR 2005).

- There has been no change to the accounting policies since last year.
- No changes have been made to the accounts for previous years.

b Income

Donations and legacies are accounted for when received by the Charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

2 Turnover

The Foundation's turnover represents the value, excluding value added tax, of goods and services.

3 Operating surplus (deficit)

	2023	2022
	£	£
This is stated after charging:		
Depreciation	11,213	8,274

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings:	4%
Fixtures and fittings	20%

5 Tangible assets	Freehold property	Fixtures & Fittings	Total
	£	£	£
Cost			
At 1st January 2023	226,295	27,374	251,421
Additions	-	-	-
At 31st December 2023	226,295	27,374	253,669
Depreciation			
At 1st January 2023	173,572	27,320	200,892
Charge for year	11,213		11,213
At 31st December 2023	184,785	27,320	212,105
Net book value			
At 31st December 2023	41,510	54	41,564
At 31st December 2022	50,475	54	50,529

6 Debtors and prepayments	**2023**	**2022**
	£	£
Other debtors and prepayments	16,302	19,364
	16,302	19,364

7 Creditors and accruals	**2023**	**2022**
	£	£
Other creditors	9,913	9,198
	9,913	9,198

Respective responsibilities of the Trustees and the examiner
As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43 (2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

Basis of Independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

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- to keep accounting records in accordance with section 41 of the Act; and
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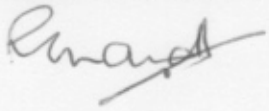
Signed  Name Richard Marriott

Date:

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2023 to 31st December 2023

The following information does not form part of the statutory financial statements and is for management purposes only.

	2023		2022	
	£	£	£	£
Receipts				
Rents	39,445		34,395	
		39,445		34,395
Direct Costs				
Repairs – Ground costs	15,872	15,872	19,998	19,998
Gross surplus		23,573		14,397
Administrative expenses				
Heating and lighting	8,358		7,511	
Rates and water	459		1,692	
Insurance	3,276		3,374	
Accountancy	500		500	
Depreciation	11,213		8,274	
Cleaning	5,760		3,355	
Ground Rent Payable NHS	675		675	
Hire purchase interest & Bank charges	283		254	
Sundries	606	31,130	839	26,474
Operating surplus (deficit)		(7,557)		(12,077)
Bank interest receivable		-		-
Net surplus (deficit) for the year		(7,557)		(12,077)

The Cottingham Young People's Sports Foundation

Charity number 1100849

Financial Statements for the period 1st January 2023 to 31st December 2023

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2023

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Balance Sheet	3
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The Cottingham Young People's Sports Foundation

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The Cottingham Young People's Sports Foundation
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as at 31st December 2023

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		£	£	£	£
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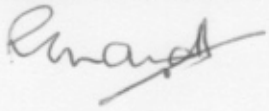
Signed  Name Richard Marriott

Date:

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2023 to 31st December 2023

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Bank interest receivable		-		-
Net surplus (deficit) for the year		(7,557)		(12,077)

COTTINGHAM YOUNG PEOPLES SPORTS FOUNDATION

England & Wales - Charity number 1100849

Accounts

COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION (CYPSF)

ANNUAL REPORT 2022

Charity Number 1100849

This is the 2022 Annual Report for Cottingham Young People's Sports Foundation (CYPSF). It is the nineteenth Annual Report prepared and submitted to the Charity Commission since CYPSF was registered as a charity on 24th November 2003.

Cottingham Young People's Sports Foundation is a Registered Charity No 1100849.

The address of the Foundation is:

The Willows
Dalton Lane
Halsham
HU12 0DG

However, all correspondence with the Charity Commission is via the following address:

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Cottingham Young People's Sports Foundation is governed by the Declaration of Trust dated 28th October 2003. This document has not been amended during 2021.

The Objects of the Foundation is "to provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirkella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants".

Cottingham Young People's Sports Foundation currently employs the services of the following advisors:

Accountant	Richard Marriott, Independent Examiner Lakeside Cottage Camerton Hall Lane Camerton East Yorkshire, HU12 9NP
Solicitor	Stamp Jackson and Procter 5 Parliament Street Hull, HU1 2A

Bank HSBC UK
3 - 4 Jameson Street
Hull
HU1 3JX

CYPSF is managed by 6 Trustees:

- John Kemp (Chairman and Secretary)
- Roger Waudby (Treasurer)
- Neville Gray
- George Hinchcliffe
- Terry Groom
- Angela Waudby

Note : sadly one of the Foundations Trustees, Mr Neville Gray, suffered from a serious illness during 2021. The Trustees are hoping Neville will be fit enough to return to his duties as a Trustee in the future. In the meantime Neville remains on the Board of Trustees.

The Trustees continued to carry out their duties on a voluntary basis.

The Trustees of the Cottingham Young People's Sports Foundation aspire to:

- develop long term relationships with the member clubs playing on CYPSF facilities (Cottingham Tigers RLFC, Westella and Willerby AFC and Cottingham Cricket Club)
- continuously improve the pitches and facilities offered to the member clubs
- manage the financial affairs of the Foundation such that it does not accumulate significant quantities of cash, nor does it operate at a loss

1. SUMMARY

2022 was a year of "normal" operation following the Covid pandemic. The facilities operated at maximum capacity with all three sports clubs enjoying uninterrupted seasons.

The new ANPR system installed by the NHS came into operation on all of the car parks on the Willerby Business Park, the site of the Hilltop sports facilities. However, as a gesture of goodwill the NHS turned off the camera on the small car park adjacent to the playing field CYPSF rents from them. They also reduced the cost of the rent for this playing field. When the new ANPR parking system came into force there was a lot of parking on the roads around the sports arena. The sports clubs deemed this to be potentially dangerous and during the second half of the year the NHS provided them

with an i-Pad which can be used to register vehicles parking in the NHS car parks on the day. Logging in on the i-Pad eliminates the need to pay for parking for that single day period.

Cottingham Cricket Club and Westella and Willerby Football Club secured a grant from the East Riding of Yorkshire Council Community Fund to upgrade the shared NHS football field into a multi sports facility. To secure the grant it was necessary to obtain a new lease from the NHS allowing the clubs to play sports on the field for the next 5 years. CCC played cricket on this playing field during 2022 using temporary facilities and equipment. The upgrading project is scheduled to be completed during Q1 2023 at a cost of around £90,000.

Financial performance for the year was good with expenditure pretty much in line with income, see section 3 for details. The Foundation benefitted from the fact that the electricity and gas contracts were locked in until April/May 2023 so there were no major price increases incurred during 2022. 2023 will potentially be a difficult year when the current utility contracts come to an end.

Finally, the trustees would like to extend their thanks to Mike Gibson, the CCC chairman who stood down from this position during 2022 after 20 year service.

2. HISTORY OF COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION

CYPSF was formed in July 1999 by Roy Waudby and several other local business men who had a common love of sport. The initial driving force behind the formation of the Foundation was to establish a new and permanent home for Cottingham Tigers RLFC who were playing their rugby games on the local recreation ground. The Hill-top facilities were identified as a potential site since it had historically been a sports ground. The land and building were purchased and vested in the name of the original CYPSF Trustees. After renovation it became the permanent home of Cottingham Tigers RLFC. The Trustees also invited Westella and Willerby Football Club and Cottingham Cricket club to play on the facilities, thereby making CYPSF a multi sports foundation.

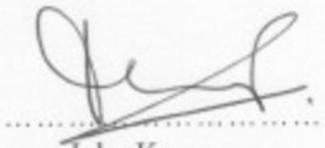
3. FINANCIALS

Actual CYPSF operating income for the year was circa £36.4K with an operating expenditure of £36.1K. Reported income and expenditure is around £9K higher than the operational figure as CYPSF pays all the utility and security invoices for Sledmere House and then recovers around 50% of this expenditure from the NHS who rent the first floor offices from the Foundation.

The small operating surplus of £350 compares to a predicted budget surplus of £1,600. The main sources of over expenditure during the year were increased cleaning costs for the changing facilities and the trustees agreed to contribute to the unexpected replacement of the canopy over the Sledmere House patio following storm damage.

At the end of the year, CYPSF's cash reserves remained strong at around £19,000.

The Cottingham Young People's Sports Foundation Annual Report for the year 2022 is approved by:



John Kemp
Chairman & Secretary

Roger Waudby
Treasurer

Date : 14th Septemner 2023

The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements for the period 1st January 2022 to 31st December 2022

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2022

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The Cottingham Young People's Sports Foundation

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Richard Marriott BEM

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The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2022

	Notes	2022	2021
		£	£
Receipts		34,395	31,197
Direct Costs		19,998	11,854
Gross Surplus		14,397	19,843
Administrative Expenses		26,474	21,579
Operating surplus (deficit)	3	(12,077)	(2,236)
Bank interest receivable		-	-
Retained surplus (deficit) for the year		(12,077)	(2,236)
Retained surplus brought forward		92,075	94,311
Retained surplus carried forward		79,998	92,075

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Balance Sheet
as at 31st December 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Assets	(5)	33,309	33,309	41,583	41,583
Current Assets					
Debtors and Prepayments	(6)	19,364		19,626	
Cash at Bank		36,523		37,787	
		55,887		57,413	
Current Liabilities: amounts falling due within one year					
Creditors and accruals	(7)	9,198		6,921	
		9,198		6,921	
Net current assets (liabilities)			46,689		50,492
Total assets less current liabilities			79,998		92,075
Net assets			79,998		92,075
Accumulated funds			79,998		92,075

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date ..... 14th September 2023.....

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The Foundation's turnover represents the value, excluding value added tax, of goods and services.

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	2022	2021
	£	£
This is stated after charging:		
Depreciation	8,274	8,274

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings:	4%
Fixtures and fittings	20%

5 Tangible assets	Freehold property £	Fixtures & Fittings £	Total £
Cost			
At 1st January 2022	206,827	27,374	234,201
Additions	-	-	-
At 31st December 2022	206,827	27,374	234,201
Depreciation			
At 1st January 2022	165,298	27,320	192,618
Charge for year	8,274		8,274
At 31st December 2022	173,572	27,320	200,892
Net book value			
At 31st December 2022	33,255	54	33,309
At 31st December 2021	41,529	54	41,583

6 Debtors and prepayments	2022 £	2021 £
Other debtors and prepayments	19,364	19,626
	19,364	19,626

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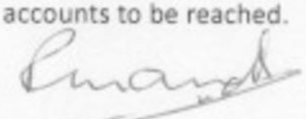
Signed  Name Richard Marriott

Date: 10/9/23

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For the period 1st January 2022 to 31st December 2022

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	£	£	£	£
Receipts				
Rents	34,395		31,197	
		34,395		31,197
Direct Costs				
Repairs – Ground costs	19,998	19,998	11,854	11,854
Gross surplus		14,397		19,843
Administrative expenses				
Heating and lighting	7,511		4,549	
Rates and water	1,692		2,250	
Insurance	3,374		2,836	
Accountancy	500		500	
Depreciation	8,274		8,274	
Cleaning	3,355		1,534	
Ground Rent Payable NHS	675		-	
Hire purchase interest & Bank charges	254		191	
Sundries	839	26,474	1,445	21,579
Operating surplus (deficit)		(12,077)		(2,236)
Bank interest receivable		-		-
Net surplus (deficit) for the year		(12,077)		(2,236)

The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements for the period 1st January 2022 to 31st December 2022

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2022

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Accounting policies	4
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The Cottingham Young People's Sports Foundation

Trustees' report

Principal address

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Bankers

HSBC
55 Whitefriargate
Hull
North Humberside
HUI 2HX

Governing document

Declaration of trust dated 28th October 2003

Objects of the organisation

To provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirk Ella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants.

Independent Examiner

Richard Marriott BEM

Lakeside Cottage
Camerton Hall Lane
Camerton
Hull
East Yorkshire
HU12 9NP

The Cottingham Young People's Sports Foundation
Financial Statements
For the period 1st January to 31st December 2022

	Notes	2022	2021
		£	£
Receipts		34,395	31,197
Direct Costs		19,998	11,854
Gross Surplus		14,397	19,843
Administrative Expenses		26,474	21,579
Operating surplus (deficit)	3	(12,077)	(2,236)
Bank interest receivable		-	-
Retained surplus (deficit) for the year		(12,077)	(2,236)
Retained surplus brought forward		92,075	94,311
Retained surplus carried forward		79,998	92,075

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Balance Sheet
as at 31st December 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Assets	(5)	33,309	33,309	41,583	41,583
Current Assets					
Debtors and Prepayments	(6)	19,364		19,626	
Cash at Bank		36,523		37,787	
		55,887		57,413	
Current Liabilities: amounts falling due within one year					
Creditors and accruals	(7)	9,198		6,921	
		9,198		6,921	
Net current assets (liabilities)			46,689		50,492
Total assets less current liabilities			79,998		92,075
Net assets			79,998		92,075
Accumulated funds			79,998		92,075

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date ..... 14th September 2023.....

Chair .....

Treasurer .....

Secretary .....

The annexed notes form part of these accounts

1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SOPR 2005).

- There has been no change to the accounting policies since last year.
- No changes have been made to the accounts for previous years.

b Income

Donations and legacies are accounted for when received by the Charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

2 Turnover

The Foundation's turnover represents the value, excluding value added tax, of goods and services.

3 Operating surplus (deficit)

	2022	2021
	£	£
This is stated after charging:		
Depreciation	8,274	8,274

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings:	4%
Fixtures and fittings	20%

5 Tangible assets	Freehold property £	Fixtures & Fittings £	Total £
Cost			
At 1st January 2022	206,827	27,374	234,201
Additions	-	-	-
At 31st December 2022	206,827	27,374	234,201
Depreciation			
At 1st January 2022	165,298	27,320	192,618
Charge for year	8,274		8,274
At 31st December 2022	173,572	27,320	200,892
Net book value			
At 31st December 2022	33,255	54	33,309
At 31st December 2021	41,529	54	41,583

6 Debtors and prepayments	2022 £	2021 £
Other debtors and prepayments	19,364	19,626
	19,364	19,626

7 Creditors and accruals	2022 £	2021 £
Other creditors	9,198	6,921
	9,198	6,921

Respective responsibilities of the Trustees and the examiner
As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43 (2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

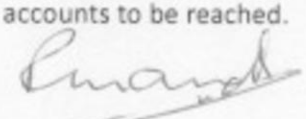
Basis of Independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Name Richard Marriott

Date: 10/9/23

The Cottingham Young People's Sports Foundation
Notes to the accounts
For the period 1st January 2022 to 31st December 2022

The following information does not form part of the statutory financial statements and is for management purposes only.

	2022		2021	
	£	£	£	£
Receipts				
Rents	34,395		31,197	
		34,395		31,197
Direct Costs				
Repairs – Ground costs	19,998	19,998	11,854	11,854
Gross surplus		14,397		19,843
Administrative expenses				
Heating and lighting	7,511		4,549	
Rates and water	1,692		2,250	
Insurance	3,374		2,836	
Accountancy	500		500	
Depreciation	8,274		8,274	
Cleaning	3,355		1,534	
Ground Rent Payable NHS	675		-	
Hire purchase interest & Bank charges	254		191	
Sundries	839	26,474	1,445	21,579
Operating surplus (deficit)		(12,077)		(2,236)
Bank interest receivable		-		-
Net surplus (deficit) for the year		(12,077)		(2,236)

COTTINGHAM YOUNG PEOPLES SPORTS FOUNDATION

England & Wales - Charity number 1100849

Accounts

COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION (CYPSF)

ANNUAL REPORT 2021

Charity Number 1100849

This is the 2021 Annual Report for Cottingham Young People's Sports Foundation (CYPSF). It is the Eighteenth Annual Report prepared and submitted to the Charity Commission since CYPSF was registered as a charity on 24th November 2003.

Cottingham Young People's Sports Foundation is a Registered Charity No 1100849.

The address of the Foundation is:

The Willows
Dalton Lane
Halsham
HU12 0DG

However, all correspondence with the Charity Commission is via the following address:

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Cottingham Young People's Sports Foundation is governed by the Declaration of Trust dated 28th October 2003. This document has not been amended during 2021.

The Objects of the Foundation is "to provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirkella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants".

Cottingham Young People's Sports Foundation currently employs the services of the following advisors:

Accountant	Martin Crossland, Independent Auditor 43, John Street Cityside Derry Northern Ireland, BT48 6JY
Solicitor	Stamp Jackson and Procter 5 Parliament Street Hull, HU1 2A

Bank	HSBC UK 3 - 4 Jameson Street Hull HU1 3JX

CYPSF is managed by 6 Trustees:

- John Kemp (Chairman and Secretary)
- Roger Waudby (Treasurer)
- Neville Gray
- George Hinchcliffe
- Terry Groom
- Angela Waudby

Note : sadly one of the Foundations Trustees, Mr Neville Gray, suffered from a serious illness during 2021. The Trustees are hoping Neville will be fit enough to return to his duties as a Trustee in the future. In the meantime Neville remains on the Board of Trustees.

The Trustees continued to carry out their duties on a voluntary basis.

The Trustees of the Cottingham Young People's Sports Foundation aspire to:

- develop long term relationships with the member clubs playing on CYPSF facilities (Cottingham Tigers RLFC, Westella and Willerby AFC and Cottingham Cricket Club)
- continuously improve the pitches and facilities offered to the member clubs
- manage the financial affairs of the Foundation such that it does not accumulate significant quantities of cash, nor does it operate at a loss

1. SUMMARY

2021 turned out to be a significant year for CYPSF. Firstly, the sports facilities were shutdown for the majority of the first quarter due to a resurgence of the Covid 19 pandemic. As the pandemic receded and the country started to re-open for business, so did the operation of the sports facilities. The opening and usage of the facilities was managed by the three sports clubs and was always in line with the guidelines from their sports governing bodies. Westella and Willerby AFC was the main loser in the shutdown during Q1 '21 as the football season was in full swing whereas, the rugby league and cricket seasons had yet to start. The Trustees granted Westella and Willerby a 1 month rent holiday in Q1'21 and reduced the rent demand on the social club from the normal £5K per annum to £2.5K per annum.

There was a major change to how the sports facilities were configured and operated during the year. Cottingham Tigers RLFC changed over its management committee early in 2021 and the new committee informed the Trustees and other clubs that they wanted to play their rugby league fixtures on the Hilltop main arena. When the facilities were first opened, rugby league and football were played on the main arena during the "winter" months, whilst cricket was played during the "summer" months. When the Rugby League governing body moved away from winter rugby to summer rugby, Cottingham Tigers played most of their fixtures on the playing field that the Trustees rent from the NHS. This avoided a clash between rugby fixtures and cricket fixtures on the main arena during the summer months. In order to accommodate the move of Cottingham Tigers back to the main arena, significant changes to the pitch layout on both the main arena and also on the NHS football playing field were required during 2021, with further changes scheduled to take place during 2022. Cottingham Cricket Club have applied for a grant from the East Riding Council Community Fund to convert the NHS football playing field into a multi sports facility. The committees of the three sports clubs have managed the changes to the configuration of the sports facilities in a very professional way.

The original 3 year lease signed by the NHS to rent the first floor offices of Sledmere House came to an end in October 2021. The Trustees were delighted that the NHS renewed the lease for a further 3 years securing that income stream until October 2024.

On a more negative note, the NHS Trust which owns and occupies the majority of the estate on which the CYPSF facilities stand, advised the trustees that they were going to install an ANPR system on their car parks. During match days and evening training sessions, visitors to the CYPSF sports facilities use the NHS car parks for overflow parking. The new ANPR system will mean that any unregistered cars using the NHS car parks at "any time", will receive a parking fine. The NHS have advised the Trustees and the clubs that the ANPR system will be operational from January 2022. In the short term the clubs will monitor the number of excess cars needing to park on the road. If this turns out to be excessive and "unsafe" then the clubs and Trustees will engage with the NHS management to find a workable solution.

2. HISTORY OF COTTINGHAM YOUNG PEOPLE'S SPORTS FOUNDATION

CYPSF was formed in July 1999 by Roy Waudby and several other local business men who had a common love of sport. The initial driving force behind the formation of the Foundation was to establish a new and permanent home for Cottingham Tigers RLFC who were playing their rugby games on the local recreation ground. The Hilltop facilities were identified as a potential site since it had historically been a sports ground. The land and building were purchased and vested in the name of the original

CYPSF Trustees. After renovation it became the permanent home of Cottingham Tigers RLFC. The Trustees also invited Westella and Willerby Football Club and Cottingham Cricket club to play on the facilities, thereby making CYPSF a multi sports foundation.

3. FINANCIALS

The Trustees agreed the 2021 operating budget with the sports clubs by making several assumptions relating to when and how the sports facilities would be opened and used during the year as a result of the Covid 19 pandemic. Furthermore, the Trustees factored into the budget the NHS renewing their lease for the first floor offices of Sledmere House. As it turned out most of the assumptions made by the Trustees were correct. Furthermore, prudent budgeting by the Trustees and sound operation of the facilities by the sports clubs meant that there was an operating surplus of circa £4,500 during 2021. This compares to a budgeted surplus of £1,500. Savings were made in insurance, ground maintenance and also cleaning of the changing rooms - the changing rooms were not fully recommissioned during 2021 due to the Covid 19 pandemic.

Overall CYPSF ended the year with a relatively healthy bank balance of circa £20,000.

The Cottingham Young People's Sports Foundation Annual Report for the year 2021 is approved by:

John Kemp
Chairman & Secretary

Roger Waudby
Treasurer

Date : 16th August 2022

The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements
for the period 1st January 2021 to 31st December 2021

Community Accountancy Services

Delivering Quality Accounting Services and Training to the Voluntary Sector

The Cottingham Young People's Sports Foundation
Financial Statements
for the period 1st January 2021 to 31st December 2021

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Prepared by the Community Accountancy Services

The Cottingham Young People's Sports Foundation

Trustees' report

Principal address

6 Lucas Park Drive
Walton on the Hill
Surrey
KT20 7AE

Bankers

HSBC
55 Whitefriargate
Hull
North Humberside
HU1 2HX

Governing document

Declaration of trust dated 28th October 2003

Objects of the organisation

To provide in the interests of social welfare a public recreation ground and playing fields for the public, being inhabitants of Cottingham, Willerby, Kirkella, Anlaby, Hessle and Skidby, and the provision of coaching and education in proper sporting activities for young persons attending school, college and university and the disabled of all ages, with a view to improving the conditions of the said inhabitants.

Independent Examiner

Martin A Crossland
on behalf of:

Community Accountancy Services
43 John Street
Cityside
Derry/Londonderry
BT48 6JY

The Cottingham Young People's Sports Foundation
Statement of Financial Activities
for the period 1st January 2021 to 31st December 2021

	Notes	2021	2020
		£	£
Receipts		31,197	38,814
Direct Costs		11,854	14,988
Gross surplus		19,343	23,826
Administrative expenses		21,579	17,569
Operating surplus(deficit)	3	(2,236)	6,257
Bank Interest receivable		-	-
Retained surplus(deficit) for the year		(2,236)	6,257
Retained surplus brought forward		94,311	88,054
Retained surplus carried forward		92,075	94,311

The annexed notes form part of these accounts.

The Cottingham Young People's Sports Foundation
Balance sheet
as at 31st December 2021

	Notes	2021		2020	
		£	£	£	£
Fixed Assets					
Tangible Assets	(5)	41,583	41,583	49,857	49,857
Current Assets					
Debtors and prepayments	(6)	19,626		18,876	
Cash at bank		37,787		28,891	
Total current assets		57,413		47,767	
Current liabilities:					
amounts falling due within one year					
Creditors and accruals	(7)	6,921		3,313	
Total current liabilities		6,921		3,313	
Net current assets / (liabilities)			50,492		44,454
Total assets less current liabilities			92,075		94,311
Net assets			92,075		94,311
Accumulated funds			92,075		94,311

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date: 16/8/2022

Chair: .....

Treasurer: .....

Secretary: .....

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Notes to the accounts
for the period 1st January 2021 to 31st December 2021

1 Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005).

* There has been no change to the accounting policies since last year
* No changes have been made to the accounts for previous years.

b Income

Donations and legacies are accounted for when received by the Charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

2 Turnover

The Foundation's turnover represents the value, excluding value added tax, of goods and services

3 Operating surplus(deficit)

	2021	2020
	£	£
This is stated after charging:		
Depreciation	8,274	8,229

4 Tangible Fixed Assets

Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings: 4%
Fixtures and fittings: 20%

5 Tangible assets	Freehold Property	Fixtures & Fittings	Total
Cost	£	£	£
At 1st January 2021	206,827	27,374	234,201
Additions	-	-	-
At 31st December 2021	206,827	27,374	234,201
Depreciation			
At 1st January 2021	157,024	27,320	184,344
Charge for year	8,274	-	8,274
At 31st December 2021	165,298	27,320	192,618
Net book value			
At 31st December 2021	41,529	54	41,583
At 31st December 2020	49,803	54	49,857

6 Debtors and prepayments	2020	2019
	£	£
Other debtors and Prepayments	19,626	17,018
	19,626	17,018

7 Creditors and accruals	2020	2019
	£	£
Other creditors	6,921	6,588
	6,921	6,588

The Cottingham Young People's Sports Foundation
Independent examiner's report on the accounts of
for the period 1st January 2021 to 31st December 2021

Respective responsibilities of the Trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts using procedures laid down in the General Directions given by the Charity Commission and to state whether matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

* to keep accounting records in accordance with section 41 of the Act; and
* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Name Martin A Crossland

Date: 26th July 2022

Community Accountancy Services
43 John Street
Cityside
Derry/Londonderry
BT48 6JY

The Cottingham Young People's Sports Foundation
Statement of Financial Activities
for the period 1st January 2021 to 31st December 2021

The following information does not form part of the statutory financial statements and is for management purposes only.

	2021		2020	
	£	£	£	£
Receipts				
Grants	-		14,750	
Rents	31,197		24,064	
		31,197		38,814
Direct Costs				
Repairs - Ground costs	11,854	11,854	14,988	14,988
Gross surplus		19,343		23,826
Administrative expenses				
Heating and lighting	4,549		3,565	
Rates and water	2,250		2,216	
Insurance	2,836		2,948	
Accountancy	500		500	
Depreciation	8,274		8,229	
Cleaning	1,534		- 1,200	
Hire purchase interest & Bank Charges	191		419	
Sundries	1,445	21,579	892	17,569
Operating surplus(deficit)		(2,236)		6,257
Bank Interest receivable		-		-
Net surplus(deficit) for the year		(2,236)		6,257

The Cottingham Young People's Sports Foundation
Charity number 1100849
Financial Statements
for the period 1st January 2021 to 31st December 2021

Community Accountancy Services

Delivering Quality Accounting Services and Training to the Voluntary Sector

The Cottingham Young People's Sports Foundation
Financial Statements
for the period 1st January 2021 to 31st December 2021

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Prepared by the Community Accountancy Services

The Cottingham Young People's Sports Foundation

Trustees' report

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Independent Examiner

Martin A Crossland
on behalf of:

Community Accountancy Services
43 John Street
Cityside
Derry/Londonderry
BT48 6JY

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Statement of Financial Activities
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Direct Costs		11,854	14,988
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Bank Interest receivable		-	-
Retained surplus(deficit) for the year		(2,236)	6,257
Retained surplus brought forward		94,311	88,054
Retained surplus carried forward		92,075	94,311

The annexed notes form part of these accounts.

The Cottingham Young People's Sports Foundation
Balance sheet
as at 31st December 2021

	Notes	2021		2020	
		£	£	£	£
Fixed Assets					
Tangible Assets	(5)	41,583	41,583	49,857	49,857
Current Assets					
Debtors and prepayments	(6)	19,626		18,876	
Cash at bank		37,787		28,891	
Total current assets		57,413		47,767	
Current liabilities:					
amounts falling due within one year					
Creditors and accruals	(7)	6,921		3,313	
Total current liabilities		6,921		3,313	
Net current assets / (liabilities)			50,492		44,454
Total assets less current liabilities			92,075		94,311
Net assets			92,075		94,311
Accumulated funds			92,075		94,311

Approval of the accounts

The accounts were approved at a meeting of the Trustees held on:

Date: 16/8/2022

Chair: .....

Treasurer: .....

Secretary: .....

The annexed notes form part of these accounts

The Cottingham Young People's Sports Foundation
Notes to the accounts
for the period 1st January 2021 to 31st December 2021

1 Accounting Policies

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	2021	2020
	£	£
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Depreciation	8,274	8,229

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Depreciation is calculated on the straight line method and aims to write down the cost of all fixed assets over their expected useful lives.

Rates of depreciation

Freehold land and buildings: 4%
Fixtures and fittings: 20%

5 Tangible assets	Freehold Property	Fixtures & Fittings	Total
Cost	£	£	£
At 1st January 2021	206,827	27,374	234,201
Additions	-	-	-
At 31st December 2021	206,827	27,374	234,201
Depreciation			
At 1st January 2021	157,024	27,320	184,344
Charge for year	8,274	-	8,274
At 31st December 2021	165,298	27,320	192,618
Net book value			
At 31st December 2021	41,529	54	41,583
At 31st December 2020	49,803	54	49,857

6 Debtors and prepayments	2020	2019
	£	£
Other debtors and Prepayments	19,626	17,018
	19,626	17,018

7 Creditors and accruals	2020	2019
	£	£
Other creditors	6,921	6,588
	6,921	6,588

The Cottingham Young People's Sports Foundation
Independent examiner's report on the accounts of
for the period 1st January 2021 to 31st December 2021

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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

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* to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Name Martin A Crossland

Date: 26th July 2022

Community Accountancy Services
43 John Street
Cityside
Derry/Londonderry
BT48 6JY

The Cottingham Young People's Sports Foundation
Statement of Financial Activities
for the period 1st January 2021 to 31st December 2021

The following information does not form part of the statutory financial statements and is for management purposes only.

	2021		2020	
	£	£	£	£
Receipts				
Grants	-		14,750	
Rents	31,197		24,064	
		31,197		38,814
Direct Costs				
Repairs - Ground costs	11,854	11,854	14,988	14,988
Gross surplus		19,343		23,826
Administrative expenses				
Heating and lighting	4,549		3,565	
Rates and water	2,250		2,216	
Insurance	2,836		2,948	
Accountancy	500		500	
Depreciation	8,274		8,229	
Cleaning	1,534		- 1,200	
Hire purchase interest & Bank Charges	191		419	
Sundries	1,445	21,579	892	17,569
Operating surplus(deficit)		(2,236)		6,257
Bank Interest receivable		-		-
Net surplus(deficit) for the year		(2,236)		6,257