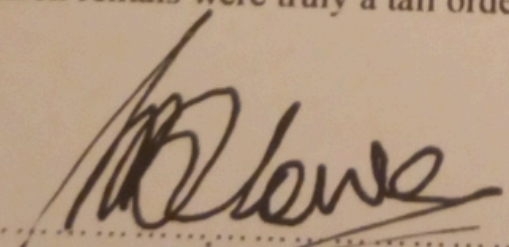


**CALVARY FAMILY CHURCH UK TRUSTEES ANNUAL  
REPORT FOR 2019/20**

Calvary Family Church (CFC) UK like many other Churches have passed through a tough time due to the Covid-19 pandemic which affected physical gatherings, finances or fund raising as well as health problems to many members or families some of who lost their loved ones within or in outside nations. During the pandemic period services and most Church programs were held on Zoom in all branches and Prayer Centres of CFC UK.

However some planned programs which were of a physical nature like conferences, outside visits and Community Impact projects apart from Evangelism and major fund raising projects were stalled in one way or the other. All this has had a negative impact on the Church building project and the financial position of the Church as a whole. Unfortunately, one key fundraising field for the building project was a taxi business that the building project committee of the Church embarked on just a few months before the pandemic erupted which saw the project buy a good car for this purpose hoping to recoup the funds used in 18 months or 2 years time before good profits could start getting into the project account.

However, due to the lockdown the business did not pick up as the taxi industry was also adversely affected by the lockdown. This means that the project has locked funds in a business that has not picked up yet. Similarly, the offerings level dropped by almost £9000 due to the Zoom services and our payments of Church rentals were truly a tall order in the year.

  
.....  
Apostle Dr MP Mbewe

11/10/21  
.....  
Date



Employee No.	Employee			Date:	National Insurance No.
113	Joyce Thipa (113)			25-Jul-2021	55 78 57 78 E
Payments	Units	Rate	Amount	Deductions	Amount
Basic Pay			1,788.25	Income Tax	156.25
Total Payments			1,788.25	National Insurance	118.95
				NEST	55.73
				Other	29.60
				Total Deductions	352.88
Joyce Thipa (113) 4 Beardsley Gardens Nottingham NG2 1QD			Totals This Period		Totals Year To Date
			Total Payments 1,788.25		Taxable Gross Pay 7,177.82
			Total Deductions 352.88		Income Tax 621.50
					Employee NIC 478.78
					Employer NIC 583.71
Break Barriers (Nottingham) Ltd					
Tax Code: 1220T NI table: A Tax Period: Jul-2021 Payment Method: BACS				NET PAY £ 1,435.37	

Employee No.	Employee			Date.	National Insurance No.	
113	Joyce Thipa (113)			25-Aug-2021	SG 78 57 78 C	
Payments	Units	Rate	Amount	Deductions		Amount
Basic Pay			1,788.25	Income Tax		154.00
Total Payments			1,788.25	National Insurance		118.95
				NEST		50.73
				DBS		24.00
				Other		29.00
				Total Deductions		376.68
Joyce Thipa (113) 4 Beardsley Gardens Nottingham NG2 1QD			Totals This Period		Totals Year To Date	
			Total Payments	1,788.25	Taxable Gross Pay	8,966.07
			Total Deductions	376.68	Income Tax	775.60
					Employee NIC	597.73
					Employer NIC	728.78
Break Barriers (Nottingham) Ltd				NET PAY £ 1,411.57		
Tax Code: 1220T NI table: A Tax Period: Aug-2021 Payment Method: BACS						



Employee No.	Employee			Date.	National Insurance No.	
113	Joyce Thipa (113)			25-Sep-2021	SG 78 57 78 C	
Payments	Units	Rate	Amount	Deductions		Amount
Basic Pay			1,788.25	Income Tax		132.20
Other			74.88	National Insurance		127.93
Total Payments			1,863.13	NEST		53.73
				Advance Pay		200.00
				Other		29.00
				Total Deductions		542.86
Joyce Thipa (113) 4 Beardsley Gardens Nottingham NG2 1QD			Totals This Period		Totals Year To Date	
			Total Payments	1,863.13	Taxable Gross Pay	10,829.20
			Total Deductions	542.86	Income Tax	907.80
					Employee NIC	725.66
					Employer NIC	884.18
Break Barriers (Nottingham) Ltd				NET PAY £ 1,320.27		
Tax Code: 1257L NI table: A Tax Period: Sep-2021 Payment Method: BACS						

**CALVARY FAMILY CHURCH UK (NOTTINGHAM)**  
REGISTERED CHARITY, NUMBER 1100672

**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**M ASLAM ACCOUNTANTS**

**CALVARY FAMILY CHURCH UK (NOTTINGHAM)**

**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**Church name** Calvary Family Church UK

**Registered charity number:** 1100672

**Governing document**

The charity is operated under the rules of its constitution dated 9 October 2003.

**Trustees**

Dr M P Mbewe, President

Rev P Thipa

Mr L Chilinkhwambe, Secretary

Mr D Barber, Nominee

Mr B Chimpango

**Principal address**

4 Beardsley Gardens, Nottingham, NG2 1QD

**Bankers**

Lloyds TSB, Old Market Square Branch, Nottingham, NG1 6FD

**Independent examiner**

M Aslam Accountants, 259 Mansfield Road, Nottingham, NG1 3FT

**Aims and organisation**

The objects of the charity are:

1. The advancement of the Christian religion by worshipping, praising and glorifying of God in all areas of life.
2. The relief of poverty, sickness and distress by such charitable means as the trustees may from time to time determine.

Overall management of the charity is the responsibility of the trustees who are elected and co-opted under the terms of the constitution. Day to day project activity is carried out by members.

During the year Dr J Munthali ceased to be a trustee.

We declare, in our capacity of charity trustees, that the trustees have approved the report above and that they have authorised us to sign it on their behalf.

Signed \_\_\_\_\_  
Apostle M P Mbewe  
President

Date 11/10/21

Signed \_\_\_\_\_  
Mr J W Kanyema  
Treasurer

Date 11/10/21

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CALVARY FAMILY CHURCH UK**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

We report on the accounts of the charity, which are set out on pages four to six.

**REGISTERED CHARITY, NUMBER 1100672**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under section 145(5)(b) of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

Our examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

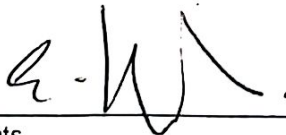
In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

have not been met; or

2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



M Aslam Accountants

Certified Public Accountants

Date

11/10/21



**CALVARY FAMILY CHURCH UK**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**INCORPORATING INCOME & EXPENDITURE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

	Notes	Unrestricted Funds		Restricted Funds	2020	2019
		General Purpose	Designated Funds			
		£	£	£	£	£
<b>Incoming Resources:</b>	<b>1</b>					
Fund Raising		2,000			2,000	980
Tithes		31,044			31,044	35,034
Offerings		4,239			4,239	15,243
Gift Aid		9,077			9,077	7,887
Other Income / Leaders contribution		480			480	1,529
Contributions from other Branches		358			358	2,295
<b>Net Receipts from various Organisations:</b>	<b>1A</b>					
Net Income from Youth Ministry		(33)		-	33	(40)
Net Income from Womens Ministry		(302)		-	302	503
Net Income from Mens Ministry		-		-	-	-
Net Income from Conventions		-		-	-	-
Building Project			4,400		4,400	-
<b>Total Incoming Resources</b>		<b>46,863</b>	<b>4,400</b>		<b>51,263</b>	<b>63,431</b>
<b>Resources Expended</b>						
Pastors Allowance & National Insurance	2	15,471			15,471	16,151
Rent including hiring of premises	3	28,600			28,600	31,025
Administration		30			30	370
Lighting & Heating		368			368	1,772
Hospitality		523			523	345
Cleaning/Sundries and Gift Donations		-	379		379	-
Church Utilities		3,706			3,706	3,339
Telephone & communications		1,411			1,411	1,214
Nottingham City Council Rates		1,407			1,407	1,353
Transport, Fuel & Motoring		236	7,690		7,926	1,975
Printing, Postage & Stationery		-			-	72
Repairs & Renewals		17	405		422	-
Bank charges / Interest		234			234	441
Professional Charges & Legal Services		520			520	420
Conventions & Conferences		-			-	800
Insurance		276			276	1,240
Depreciation		354			354	384
Repayment		3,363			3,363	1,238
<b>Total Resource Expended</b>		<b>(56,516)</b>	<b>(8,474)</b>		<b>(64,990)</b>	<b>(62,139)</b>
<b>Net Incoming / (Outgoing) Resources</b>		<b>(9,653)</b>	<b>(4,074)</b>		<b>(13,727)</b>	<b>(1,292)</b>
<b>Movement in Funds</b>						
<b>Funds Balance B/Fwd</b>		<b>(788)</b>	<b>26,239</b>		<b>25,451</b>	<b>(3,868)</b>
<b>Funds Balance C/Fwd</b>		<b>(10,441)</b>	<b>22,165</b>		<b>11,724</b>	<b>(2,576)</b>



**CALVARY FAMILY CHURCH UK (NOTTINGHAM)**

**BALANCE SHEET AS AT 31 DECEMBER 2020**

	<u>Notes</u>	<u>2020</u> £	<u>2019</u> £
<b>Fixed Assets</b>			
Tangible Assets	<b>4</b>	<b>2,008</b>	<b>2,179</b>
<b>Current Assets</b>			
Bank Current Account		<b>1,737</b>	<b>6,392</b>
Bank Savings Acc / Building Project Acc		<b>20,734</b>	<b>26,849</b>
Cash in Hand		<u>-</u>	<u>-</u>
		<b>22,471</b>	<b>33,241</b>
<b><u>Less: Current Liabilities</u></b>			
Bank Overdraft		-	-
Creditors	<b>5</b>	<u>(12,755)</u>	<u>(9,969)</u>
<b>Net Current Assets/ (Liabilities)</b>		<u><b>9,716</b></u>	<u><b>23,272</b></u>
<b>Net Assets</b>		<u><b>11,724</b></u>	<u><b>25,451</b></u>
Represented by Funds of Calvary Family Church			
<b>Unrestricted Funds</b>		<u><b>11,724</b></u>	<u><b>25,451</b></u>

## **CALVARY FAMILY CHURCH UK (NOTTINGHAM)**

### **NOTES TO THE ACCOUNTS** **FOR THE YEAR ENDED 31 DECEMBER 2020**

#### **Accounting Policies**

##### **Basis of preparation**

These financial statements have been prepared under the historic cost convention (except for investments shown at market value) in accordance with the Financial reporting Standard for Smaller Entities (effective April 2008), The Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 (the Charities SORP 2005) and with the Charities Act 2011.

##### **Basis of recognition and allocation of expenditure**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes VAT which cannot be recovered and is reported as part of the expenditure to which it relates.

##### **Fixed assets, depreciation and donated fixed assets**

Assets which cost £100 or over are capitalised. Donated fixed assets are capitalised at their estimated value. Depreciation is provided at the following annual rates to write off each asset over its estimated useful life :

Freehold Buildings - 1% on cost  
Fixtures, Fittings & Equipment - 15% on cost  
Motor Vehicles - 20% on cost

##### **Taxation**

The Church is recognised as a charity by HM Revenue & Customs and therefore benefits from certain exemptions from taxation on income and gains, to the extent they are applied for charitable purposes. No tax charges have arisen in the year.

#### **1. Incoming resources**

Restricted funds (income and endowment) are funds subject to specific restrictions imposed by donors or by the purpose of the appeal. The purpose and use of designated, restricted income and endowment funds is set out in the notes to the financial statements.

Unrestricted funds consists of the general funds and designated funds. Designated funds are funds established by the committee from time to time for specific projects or purposes, are not in any way restricted and any surplus or deficit will be transferred to / from the general fund when the designated fund is closed.

##### **1A. Net Receipt from Various Organisations**

Consist of net cashflow, as per the receipt and payment account attached.

CALVARY FAMILY CHURCH UK

NOTES TO THE ACCOUNTS (1A)

FOR THE YEAR ENDED 31 DECEMBER 2020

	<u>Youth Ministry</u>	<u>Womens</u> <u>Ministry</u>	<u>Building</u> <u>Projects</u>
<b>Income:</b>			
General Contributions	147		
Fund Raising	-	26	630
Donations	-	190	-
Gifts Offering	-	2,020	1,160
Sales	-	-	2,200
<b>Others</b>	<u>-</u>	<u>-</u>	<u>410</u>
<b>Total Income</b>	<b>-</b>	<b>2,236</b>	<b>4,400</b>
<b>Less Payments:</b>			
General expenses	10	397	
Donations	-	2,000	-
Hospitality / Welfare	80	116	7,690
Transport & Maintenance	-	-	405
Air Tickets	-	-	-
Food and Catering	90	25	-
Sundries	<u>-</u>	<u>-</u>	<u>379</u>
<b>Total Payment</b>	<b><u>(180)</u></b>	<b><u>2,538</u></b>	<b><u>(8,474)</u></b>
<b>Net Income / (Loss)</b>	<b><u>(180)</u></b>	<b><u>(302)</u></b>	<b><u>(4,074)</u></b>



# CALVARY FAMILY CHURCH UK

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

	<u>2020</u>	<u>2019</u>
<b>2. Pastors remuneration</b>	£	£
Arreas of Allowance	-	1,045
Pastor P Thipa - gross pay	14,400	14,400
Inland Revenue - tax & national insurance	783	706
Pension	288	
	<u>15,471</u>	<u>16,151</u>
<b>3. Analysis of rent and hiring of premises</b>	£	£
Broadgate Properties - Church Offices	6,600	7,025
PC Properties - Renting Of Hall For Church Services	22,000	24,000
	<u>28,600</u>	<u>31,025</u>
<b>4. Tangible assets</b>		
Equipments (includes <u>band instruments</u> )	£	£
Net Book Value B/F 31/12/2019	2,178	2,563
Additions	184	-
	<u>2,362</u>	<u>2,563</u>
<u>Depreciation:</u>		
Charge for the year (15% reducing balance)	(354)	(384)
Net Book Value 31/12/2020	<u>2,008</u>	<u>2,179</u>
<b>5. Creditors : amounts falling due within one year</b>	£	£
Accountancy	-	420
Taxes / NIC	-	1,818
Other Accruals Including Taxes	-	1,045
Other Creditors	12,755	6,686
	<u>12,755</u>	<u>9,969</u>

**CALVARY FAMILY CHURCH UK (NOTTINGHAM)**  
REGISTERED CHARITY, NUMBER 1100672

**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**M ASLAM ACCOUNTANTS**

**CALVARY FAMILY CHURCH UK (NOTTINGHAM)**

**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**Church name**      Calvary Family Church UK

**Registered charity number:**      1100672

**Governing document**

The charity is operated under the rules of its constitution dated 9 October 2003.

**Trustees**

Dr M P Mbewe, President

Rev P Thipa

Mr L Chilinkhwambe, Secretary

Mr D Barber, Nominee

Mr B Chimpango

**Principal address**

4 Beardsley Gardens, Nottingham, NG2 1QD

**Bankers**

Lloyds TSB, Old Market Square Branch, Nottingham, NG1 6FD

**Independent examiner**

M Aslam Accountants, 259 Mansfield Road, Nottingham, NG1 3FT

**Aims and organisation**

The objects of the charity are:

1. The advancement of the Christian religion by worshipping, praising and glorifying of God in all areas of life.
2. The relief of poverty, sickness and distress by such charitable means as the trustees may from time to time determine.

Overall management of the charity is the responsibility of the trustees who are elected and co-opted under the terms of the constitution. Day to day project activity is carried out by members.

During the year Dr J Munthali ceased to be a trustee.

We declare, in our capacity of charity trustees, that the trustees have approved the report above and that they have authorised us to sign it on their behalf.

Signed \_\_\_\_\_  
Apostle M P Mbewe  
President

Date 11/10/21

Signed \_\_\_\_\_  
Mr J W Kanyema  
Treasurer

Date 11/10/21



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CALVARY FAMILY CHURCH UK**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

We report on the accounts of the charity, which are set out on pages four to six.

**REGISTERED CHARITY, NUMBER 1100672**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under section 145(5)(b) of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

Our examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

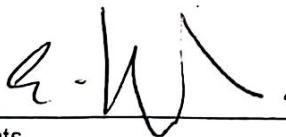
have not been met; or

2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed \_\_\_\_\_

M Aslam Accountants

Certified Public Accountants



Date \_\_\_\_\_

11/10/21

**CALVARY FAMILY CHURCH UK**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**INCORPORATING INCOME & EXPENDITURE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

	Notes	Unrestricted Funds		Restricted Funds	2020	2019
		General Purpose	Designated Funds			
		£	£	£	£	£
<b>Incoming Resources:</b>	<b>1</b>					
Fund Raising		2,000			2,000	980
Tithes		31,044			31,044	35,034
Offerings		4,239			4,239	15,243
Gift Aid		9,077			9,077	7,887
Other Income / Leaders contribution		480			480	1,529
Contributions from other Branches		358			358	2,295
<b>Net Receipts from various Organisations:</b>	<b>1A</b>					
Net Income from Youth Ministry		(33)		-	33	(40)
Net Income from Womens Ministry		(302)		-	302	503
Net Income from Mens Ministry		-		-	-	-
Net Income from Conventions		-		-	-	-
Building Project			4,400		4,400	-
<b>Total Incoming Resources</b>		<b>46,863</b>	<b>4,400</b>		<b>51,263</b>	<b>63,431</b>
<b>Resources Expended</b>						
Pastors Allowance & National Insurance	2	15,471			15,471	16,151
Rent including hiring of premises	3	28,600			28,600	31,025
Administration		30			30	370
Lighting & Heating		368			368	1,772
Hospitality		523			523	345
Cleaning/Sundries and Gift Donations		-	379		379	-
Church Utilities		3,706			3,706	3,339
Telephone & communications		1,411			1,411	1,214
Nottingham City Council Rates		1,407			1,407	1,353
Transport, Fuel & Motoring		236	7,690		7,926	1,975
Printing, Postage & Stationery		-			-	72
Repairs & Renewals		17	405		422	-
Bank charges / Interest		234			234	441
Professional Charges & Legal Services		520			520	420
Conventions & Conferences		-			-	800
Insurance		276			276	1,240
Depreciation		354			354	384
Repayment		3,363			3,363	1,238
<b>Total Resource Expended</b>		<b>(56,516)</b>	<b>(8,474)</b>		<b>(64,990)</b>	<b>(62,139)</b>
<b>Net Incoming / (Outgoing) Resources</b>		<b>(9,653)</b>	<b>(4,074)</b>		<b>(13,727)</b>	<b>(1,292)</b>
<b>Movement in Funds</b>						
<b>Funds Balance B/Fwd</b>		<b>(788)</b>	<b>26,239</b>		<b>25,451</b>	<b>(3,868)</b>
<b>Funds Balance C/Fwd</b>		<b>(10,441)</b>	<b>22,165</b>		<b>11,724</b>	<b>(2,576)</b>

**CALVARY FAMILY CHURCH UK (NOTTINGHAM)**

**BALANCE SHEET AS AT 31 DECEMBER 2020**

	<u>Notes</u>	<u>2020</u> £	<u>2019</u> £
<b>Fixed Assets</b>			
Tangible Assets	4	2,008	2,179
<b>Current Assets</b>			
Bank Current Account		1,737	6,392
Bank Savings Acc / Building Project Acc		20,734	26,849
Cash in Hand		-	-
		<u>22,471</u>	<u>33,241</u>
<b><u>Less: Current Liabilities</u></b>			
Bank Overdraft		-	-
Creditors	5	(12,755)	(9,969)
		<u>          </u>	<u>          </u>
<b>Net Current Assets/ (Liabilities)</b>		<u>9,716</u>	<u>23,272</u>
		<u>          </u>	<u>          </u>
<b>Net Assets</b>		<u>11,724</u>	<u>25,451</u>
		<u>          </u>	<u>          </u>
 Represented by Funds of Calvary Family Church			
<b>Unrestricted Funds</b>		<u>11,724</u>	<u>25,451</u>



## **CALVARY FAMILY CHURCH UK (NOTTINGHAM)**

### **NOTES TO THE ACCOUNTS** **FOR THE YEAR ENDED 31 DECEMBER 2020**

#### **Accounting Policies**

##### **Basis of preparation**

These financial statements have been prepared under the historic cost convention (except for investments shown at market value) in accordance with the Financial reporting Standard for Smaller Entities (effective April 2008), The Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 (the Charities SORP 2005) and with the Charities Act 2011.

##### **Basis of recognition and allocation of expenditure**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes VAT which cannot be recovered and is reported as part of the expenditure to which it relates.

##### **Fixed assets, depreciation and donated fixed assets**

Assets which cost £100 or over are capitalised. Donated fixed assets are capitalised at their estimated value. Depreciation is provided at the following annual rates to write off each asset over its estimated useful life :

Freehold Buildings - 1% on cost  
Fixtures, Fittings & Equipment - 15% on cost  
Motor Vehicles - 20% on cost

##### **Taxation**

The Church is recognised as a charity by HM Revenue & Customs and therefore benefits from certain exemptions from taxation on income and gains, to the extent they are applied for charitable purposes. No tax charges have arisen in the year.

#### **1. Incoming resources**

Restricted funds (income and endowment) are funds subject to specific restrictions imposed by donors or by the purpose of the appeal. The purpose and use of designated, restricted income and endowment funds is set out in the notes to the financial statements.

Unrestricted funds consists of the general funds and designated funds. Designated funds are funds established by the committee from time to time for specific projects or purposes, are not in any way restricted and any surplus or deficit will be transferred to / from the general fund when the designated fund is closed.

##### **1A. Net Receipt from Various Organisations**

Consist of net cashflow, as per the receipt and payment account attached.

CALVARY FAMILY CHURCH UK

NOTES TO THE ACCOUNTS (1A)

FOR THE YEAR ENDED 31 DECEMBER 2020

	<u>Youth Ministry</u>	<u>Womens</u> <u>Ministry</u>	<u>Building</u> <u>Projects</u>
<b>Income:</b>			
General Contributions	147		
Fund Raising	-	26	630
Donations	-	190	-
Gifts Offering	-	2,020	1,160
Sales	-	-	2,200
<b>Others</b>	<u>-</u>	<u>-</u>	<u>410</u>
<b>Total Income</b>	<b>-</b>	<b>2,236</b>	<b>4,400</b>
<b>Less Payments:</b>			
General expenses	10	397	
Donations	-	2,000	-
Hospitality / Welfare	80	116	7,690
Transport & Maintenance	-	-	405
Air Tickets	-	-	-
Food and Catering	90	25	-
Sundries	<u>-</u>	<u>-</u>	<u>379</u>
<b>Total Payment</b>	<b><u>(180)</u></b>	<b><u>2,538</u></b>	<b><u>(8,474)</u></b>
<b>Net Income / (Loss)</b>	<b><u>(180)</u></b>	<b><u>(302)</u></b>	<b><u>(4,074)</u></b>

# CALVARY FAMILY CHURCH UK

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

	<u>2020</u>	<u>2019</u>
<b>2. Pastors remuneration</b>	£	£
Arreas of Allowance	-	1,045
Pastor P Thipa - gross pay	14,400	14,400
Inland Revenue - tax & national insurance	783	706
Pension	288	
	<u>15,471</u>	<u>16,151</u>
<b>3. Analysis of rent and hiring of premises</b>	£	£
Broadgate Properties - Church Offices	6,600	7,025
PC Properties - Renting Of Hall For Church Services	22,000	24,000
	<u>28,600</u>	<u>31,025</u>
<b>4. Tangible assets</b>		
Equipments (includes <u>band instruments</u> )	£	£
Net Book Value B/F 31/12/2019	2,178	2,563
Additions	184	-
	<u>2,362</u>	<u>2,563</u>
<u>Depreciation:</u>		
Charge for the year (15% reducing balance)	(354)	(384)
Net Book Value 31/12/2020	<u>2,008</u>	<u>2,179</u>
<b>5. Creditors : amounts falling due within one year</b>	£	£
Accountancy	-	420
Taxes / NIC	-	1,818
Other Accruals Including Taxes	-	1,045
Other Creditors	12,755	6,686
	<u>12,755</u>	<u>9,969</u>