

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2025
FOR
BEGA KWA BEGA UGANDA**

Seymour Taylor Limited
First Floor North
40 Oxford Road
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Buckinghamshire
HP11 2EE

BEGA KWA BEGA UGANDA

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FOR THE YEAR ENDED 28 FEBRUARY 2025**

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BEGA KWA BEGA UGANDA**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 FEBRUARY 2025**

The trustees present their report with the financial statements of the charity for the year ended 28 February 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

Bega Kwa Bega Uganda (BkB) is UK-based fund-raising body which achieved charity status on 17 October 2002. The charity is run by its voluntary members and executive committee in accordance with its Constitution, which was revised and approved on 18 June 2018. In this document, Bega kwa Bega Uganda, the UK-based charity will be referred to as BkB UK.

The charity is active in supporting its sister charity in Uganda, Bega Kwa Bega Limited, which in this document, will be referred to as BkB Ltd

Objectives

In line with the charity's objectives, we have raised funds to support the operational work of Bega Kwa Bega in Uganda, such as sponsoring orphans and vulnerable children throughout their education, and distributing funds to the team in Uganda for various projects as they have progressed.

To support BkB's activities, the UK BkB fund-raising team receives donations, sponsorship, and the proceeds from fund-raising events from a variety of sources - The Canonesses of St Augustine's; and Parishioners in High Wycombe, Wendover and Great Missenden, Beverley, and Wishaw. In addition, BkB Ltd has received significant donations from the Canonesses of St Augustine's and from a Swiss family foundation for major projects in Uganda. The BkB UK team manages and oversees the transfer of funds to BkB Ltd for these large projects.

In July 2024, BkB Ltd held a celebration in Uganda to mark 25 years of impacting communities. The event was hosted by Gogolo Junior School, and to grace the occasion the event was attended by BkB Ltd's founder and director, some of BkB Ltd's sponsors/partners, stakeholders, and many well-wishers. It was a time to reflect and celebrate achievements and milestones and to really appreciate all those who have been part of this long journey.

OBJECTIVES AND ACTIVITIES**Significant activities****Activities in the UK****Fundraising events**

We were able to run the annual BkB UK Quiz in November 2024 and raised a total of £1,500.69. The event was run at Our Lady of Grace church in High Wycombe, with ticket, raffle, and bar sales from a total of 75 attendees supplemented by donations of a further £292.

We had also been able to run an additional BkB Quiz in October 2024, our first BkB fundraising event in Ireland. The event raised £430, and participants and hosts enjoyed excellent Irish hospitality in the process

Sponsorships

56 children who would otherwise not attend school are sponsored by 54 people in the UK, with some sponsoring more than one child. We have made a commitment to increase the UK sponsors, and this will be a focus for BkB UK over the coming year. Our Sponsorship Coordinator will be offering additional children to sponsors whose sponsored children are no longer in education.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 28 FEBRUARY 2025

Activities in Uganda

Bega Kwa Bega Limited in Uganda has a number of specific programmes to help local communities in need:

Education

During the course of the year, a total of 85 orphans and vulnerable children were supported with fees and educational materials. Of these, 56 were sponsored by people in the UK, the remainder were sponsored by people in the US.

At Gogolo Junior School, enrolment has increased to 597 this year. The school, which started its primary section in 2018 with only 11 children, saw its pioneer class sit their Primary Leaving Examinations (PLE) last year. The class, which had 19 students, had 12 children pass in division 1, six in division 2 and 1 in division 3. We are also happy to report that two floors of the boy's dormitory are complete and already in use.

Water, Sanitation and Hygiene (WASH)

2 boreholes were built in Kalezi and Kigogolo villages, and 17 springs were protected. 19 Governing Water Source committees were formed and trained in the proper use and management of these water sources.

A total of 3,150 jerricans were supplied to the beneficiaries for fetching and storing water to ensure a safe water chain and minimize waterborne diseases. Sixty 240-litre drums were supplied to 60 elderly people and persons with disability to help with rainwater harvesting and storage. Since this category can't easily access water sources and may lack assistance, the drums allow caretakers or good Samaritans to fill them with clean water, providing a reliable supply when help is not available.

A total of 1,648 households (8,240 people) now have access to clean water, plus 12 schools with 3,566 pupils and 12 churches. Learners in the 12 schools no longer have to trek long distances to fetch water for school use, increasing their class time as well as improving their livelihoods. There is also a notable improvement in hygiene and sanitation in the two village communities

Health - Wellness Programme

This year we had 18 wellness sessions in Kakindu Sub County, Mityana district. 2,353 (1,734 adults and 619 children) people benefited from these sessions.

Achievements

- 531 mama kits were supplied to 531 expectant mothers.
- 9,164 mebendazole doses for stomach worms were distributed to attendees and their children.
- 1,800 leaflets with information regarding topics that were covered in the sessions were distributed.
- Topics included malaria, alternative natural medicines, HIV/AIDS, alcohol and substance abuse, plus physical exercising and wellness.
- 1,413 tested for HIV, and 41 were found positive.
- A total of 94 people with cases the Wellness project is not mandated to handle were referred for further management

School Garden Project (SGP)

Under this project, BkB started with the set-up of the central Organic demonstration farm. The farm has both crops and animals carefully selected from the primary and secondary science and agriculture curriculums. The farm also has other study elements like the biogas system, which provides gas used in the kitchen and provides bio slurry used to improve soil structure and crop yields, an urban garden to demonstrate space-saving farming techniques, a compost site and an irrigation system to cater for dry seasons. The project has also been introduced to the four districts to be set up in phase one.

Achievements

1. Completion of the central demonstration farm set-up
2. Introduction of the project to the four phase one district stakeholders
3. Feasibility study and selection of the 50 schools in each district that are to participate in the school garden project.
4. Recruitment and training of district model farm managers and coordinators.

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5. Launching of the school garden project at designated district demonstration farms and planting of fruit trees to commemorate the event

Overall, the School Gardens Project is progressing as per the timelines. The project has been well received by the engaged stakeholders, school heads and learners, and they're excited and eager to participate and implement it. The stakeholders have pledged to provide full support and additional on-ground monitoring to ensure success

Agriculture Field Activities.

These activities were implemented in Kalezi and Kigogolo in the Butayunja sub-county, Mityana district. The purpose of this project was to equip farmers with good agronomic practices and supply a variety of quality seeds for better crop yields to reduce the level of hunger and malnutrition in the community. The weekly sessions trained farmers using a village-based demonstration garden from which they transferred the same knowledge to their family gardens. This idea of educating farmers was conceived by BkB in 2014, and to date, we have established 33 field demonstrations.

Achievements

1. 33 demonstration gardens have been set up to date
2. 18 training sessions were conducted with 125 farmers in Kalezi and Kigogolo.
3. 6 energy-saving stoves were constructed, 2 at the demonstration sites in Kigogolo and Kalezi and four in participants' homes

Nutrition

This program is intended to reduce malnutrition at household and institutional levels. This year, 51 training sessions were conducted in Kalezi and Kigogolo.

Achievements:

- 123 participants were trained in nutrition
- 32 nutrition education and demonstration sessions were conducted
- A brick oven for baking various food items was constructed at Kalezi demonstration site
- Improved Household Dietary Diversity from 2 meals to 3/4 healthy meals consumed a day.
- Increased knowledge on child nutrition, preparation of baby food and a balanced diet, which is contributing to improved health of beneficiaries

Agriculture, Nutrition and Hygiene in Schools

34 teachers from 10 schools in Kalezi and Kigogolo were trained on agriculture, nutrition, school hygiene and sanitation, and six of the participating schools received science kits. The kits had items like hand-washing facilities, tip taps, hand-washing technique guidelines, dustbins, talking compound posters and a variety of seeds to kick start or revamp the gardening program in the respective schools.

Achievements

- Seven schools have established school gardens
- The teachers and learners are impacting their families and the communities with the acquired skills.
- 10 schools have orchards that will be supplying fruits to learners to improve their diet
- Learners in Kitongo Junior School have established a science club to oversee the school garden and mentor fellow learners.
- Schools spend less buying vegetables because school gardens provide some of these vegetables. The headteacher, Kitongo P/S, reported that approximately 40% of their vegetables are now from the school garden.

Income Generation and Teaching of Business Management skills

Goal - To improve family income, especially among women caregivers, youths, and teachers.

Achievements

- 150 farmers were trained in business management skills, and 118 were provided with start-up capital worth UGX 300,000 (100 under Agriculture and 18 under the nutrition program) to either boost their businesses or set up income-generating ventures.

BEGA KWA BEGA UGANDA**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 FEBRUARY 2025**

- 29 teachers from five schools were equipped with cookery and business management skills to enable them prepare food items for sale, thereby supplementing their modest salaries and improving their overall well-being. The training covered aspects such as entrepreneurship, business management, budgeting and record keeping, and included food demonstrations of popular snacks. Thereafter, participants and their schools received start-up capital in the form of kitchen equipment and food ingredients. These food businesses are now operational in the schools, and the teachers have passed on the skills to their students, who are expected to apply these skills at home to help their families raise school fees or pocket money.

Protection of orphans' legal rights

BkB provides the backing to ensure the Legal Rights of Children to their land and homes is upheld. Often the response to 'orphans' is an orphanage. On leaving an orphanage young people find themselves with no home and no means of feeding themselves. BkB works with village chiefs and elders to keep orphans in their home, among their extended families, in a familiar environment.

Christmas Gifts 2024

Two hundred and one (201) households received Christmas gifts comprising of beef, rice, sugar, bread, cooking oil, margarine and salt. These were from twenty-five (25) villages. Beneficiaries included orphans, persons with disabilities, people living with HIV/AIDS, senior citizens and the bedridden.

FINANCIAL REVIEW

The BkB Management Accounts use Accrual accounting, which is an accounting method that records income and expenses committed in the year even if some payments are not received or issued. In other words, for BkB, we record income when a transaction for donation or sponsorship occurs. For example, when a donor commits an amount of funding to the charity, the income is recorded in that year, even if the funds are phased over subsequent years. BkB records expenses when a transaction for the transfer of funds to Uganda occurs, when payments are made or when expenses are committed to be paid in subsequent years.

In summary, total incoming resources in the year 2024-2025 amounted to £61,205 compared with £2,157,861 last year, an overall decrease of £2,096,656. In the previous year our anonymous donor committed to a grant of £1,961,531, all of which was recognised in the previous year, of which £792,800 was received in 2024-2025 year. The remaining commitment £468,731 is shown in the accounts as a debtor. Funds transferred to Uganda in the year totalled £969,352 compared with £791,724 last year, an increase of £177,628 reflecting the completion of a lot of the construction work and a move to rolling out the education programmes for farmers etc. There are still funds totalling £645,654 in the bank account from grants and donations to be transferred to BkB Uganda for building work and agreed projects and sponsorship.

Note that BkB has multiple sources of funds that are transferred to Uganda during the course of each year, which are tracked very closely to ensure they are deployed for the intended projects as defined by the donating organisations.

The independent examination fees totalled £4,680. In the previous year the audit fee totalled £7,560. Given the level of income in the reporting period, we have decided to revert to independent examination of the accounts as revenue is below £1 million per annum. Details are provided in the following financial statements

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 28 FEBRUARY 2025

FUTURE PLANS

Sponsorship

An audit will be carried out in 2024/25 to cross-check sponsor donations received to actual sponsored children. Sponsors who no longer appear to be paying will be contacted as a gentle reminder and to establish if their personal circumstances changed and our records updated. If we identify children who have completed their education or have left their school, we will contact the sponsors and offer them an alternative child to sponsor.

Committee Membership and Succession Planning

We are fortunate to have a stable committee with all key roles covered. However, the Chair and the UK Coordinator roles are currently both covered by one person, and the aim is to find someone to take on this important role.

At the time of writing this report we have been reminded of our fragility, as very sadly, William Pratley our Treasurer since May 2019, suddenly passed away in September 2025. At the AGM in December 2025, we will be welcoming additional members to the Committee to strengthen our succession planning.

Charity Objectives

As BkB projects in Uganda start and finish we need to update our Charity Objectives to reflect current activities over the coming year to February 28th 2026.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The committee in the UK is based in Buckinghamshire where most of the fund-raising activity takes place although there are groups in Wishaw, Lanarkshire, Beverley Yorkshire, and Bury St Edmunds, Suffolk who mainly sponsor children in Uganda through their education. The committee manage the day to day activities, governance of the charity in the UK and liaise closely with BKB Ltd in Uganda. The BkB UK Treasurer and BKB Ltd work closely together to ensure that funds requested align with funded projects. Nobody is employed by the charity in the UK. No member has claimed or was reimbursed any expenses by the charity in the current year, with the exception that the cost of beverages actually consumed from the bar at the BkB Quiz in November was re-imbursed to the Committee member who purchased the bar stock.

The Committee meetings during the year have been conducted online to support attendees that are geographically spread across the UK, Ireland, America and Uganda.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1100378

Principal address

43 Stratton Road
Princes Risborough
Buckinghamshire
HP27 9BH

Trustees

K Russell
W Pratley (deceased 4.9.2025)
Mrs D Harvey
D Russell

BEGA KWA BEGA UGANDA

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 FEBRUARY 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Elizabeth Horton FCA FCCA
Seymour Taylor Limited
First Floor North
40 Oxford Road
High Wycombe
Buckinghamshire
HP11 2EE

Bank
Lloyds Bank Plc
27-31 White Hart Street
High Wycombe
Bucks
HP11 2HL

Approved by order of the board of trustees on 16 December 2025 and signed on its behalf by:


.....
K Russell - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BEGA KWA BEGA UGANDA

Independent examiner's report to the trustees of Bega Kwa Bega Uganda

I report to the charity trustees on my examination of the accounts of Bega Kwa Bega Uganda (the Trust) for the year ended 28 February 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Liz Horton

Elizabeth Horton FCA FCCA

Seymour Taylor Limited
First Floor North
40 Oxford Road
High Wycombe
Buckinghamshire
HP11 2EE

16 December 2025

Date:

BEGA KWA BEGA UGANDA**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2025**

	Notes	Unrestricted fund £	Restricted funds £	28.2.25 Total funds £	29.2.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	15,660	43,534	59,194	2,156,526
Other trading activities	3	-	2,007	2,007	1,329
Investment income	4	4	-	4	6
Total		<u>15,664</u>	<u>45,541</u>	<u>61,205</u>	<u>2,157,861</u>
EXPENDITURE ON					
Raising funds	5	551	-	551	620
Charitable activities					
Bega Kwa Bega in Uganda	6	4,881	969,352	974,233	791,724
Other		-	-	-	7,716
Total		<u>5,432</u>	<u>969,352</u>	<u>974,784</u>	<u>800,060</u>
NET INCOME/(EXPENDITURE)		10,232	(923,811)	(913,579)	1,357,801
RECONCILIATION OF FUNDS					
Total funds brought forward		14,825	2,038,196	2,053,021	695,220
TOTAL FUNDS CARRIED FORWARD		<u><u>25,057</u></u>	<u><u>1,114,385</u></u>	<u><u>1,139,442</u></u>	<u><u>2,053,021</u></u>

The notes form part of these financial statements

BEGA KWA BEGA UGANDA**STATEMENT OF FINANCIAL POSITION
28 FEBRUARY 2025**

	Notes	Unrestricted fund £	Restricted funds £	28.2.25 Total funds £	29.2.24 Total funds £
CURRENT ASSETS					
Debtors	10	1,275	468,731	470,006	1,262,899
Cash at bank		28,462	645,654	674,116	797,682
		<u>29,737</u>	<u>1,114,385</u>	<u>1,144,122</u>	<u>2,060,581</u>
CREDITORS					
Amounts falling due within one year	11	(4,680)	-	(4,680)	(7,560)
		<u>25,057</u>	<u>1,114,385</u>	<u>1,139,442</u>	<u>2,053,021</u>
NET CURRENT ASSETS					
		<u>25,057</u>	<u>1,114,385</u>	<u>1,139,442</u>	<u>2,053,021</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>25,057</u>	<u>1,114,385</u>	<u>1,139,442</u>	<u>2,053,021</u>
NET ASSETS					
		<u>25,057</u>	<u>1,114,385</u>	<u>1,139,442</u>	<u>2,053,021</u>
FUNDS	12				
Unrestricted funds				25,057	14,825
Restricted funds				<u>1,114,385</u>	<u>2,038,196</u>
TOTAL FUNDS				<u>1,139,442</u>	<u>2,053,021</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16 December 2025 and were signed on its behalf by:

Kathy Russell
.....
K Russell - Trustee

The notes form part of these financial statements

BEGA KWA BEGA UGANDA**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 28 FEBRUARY 2025**

	Notes	28.2.25 £	29.2.24 £
Cash flows from operating activities			
Cash generated from operations	1	(123,570)	245,822
Net cash (used in)/provided by operating activities		(123,570)	245,822
Cash flows from investing activities			
Interest received		4	6
Net cash provided by investing activities		4	6
Change in cash and cash equivalents in the reporting period		(123,566)	245,828
Cash and cash equivalents at the beginning of the reporting period		797,682	551,854
Cash and cash equivalents at the end of the reporting period		674,116	797,682

The notes form part of these financial statements

BEGA KWA BEGA UGANDA**NOTES TO THE STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 28 FEBRUARY 2025****1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	28.2.25 £	29.2.24 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(913,579)	1,357,801
Adjustments for:		
Interest received	(4)	(6)
Decrease/(increase) in debtors	792,893	(1,108,493)
Decrease in creditors	(2,880)	(3,480)
Net cash (used in)/provided by operations	<u>(123,570)</u>	<u>245,822</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.3.24 £	Cash flow £	At 28.2.25 £
Net cash			
Cash at bank	797,682	(123,566)	674,116
	<u>797,682</u>	<u>(123,566)</u>	<u>674,116</u>
Total	<u>797,682</u>	<u>(123,566)</u>	<u>674,116</u>

The notes form part of these financial statements

BEGA KWA BEGA UGANDA**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2025****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Bega Kwa Bega Uganda is an unincorporated charity. The charity's principal address is 2 Honey Way, Walters Ash, High Wycombe, Buckinghamshire, HP14 4TT. The registered charity number is 1100378.

The presentation currency of these financial statements is Sterling (£), being the currency of the primary economic market in which the entity operates. All amounts in these financial statements have been rounded to the nearest pound unless stated otherwise.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the directors are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

The areas for which estimation has been applied are considered to be in calculating accruals. Although these areas are subject to judgement, they are not considered to be subject to significant estimation.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

BEGA KWA BEGA UGANDA**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2025****1. ACCOUNTING POLICIES - continued****Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

The charity has applied the provisions of Section 11 "Basic Financial Instruments" and Section 12 "Other Financial Instrument Issues" of FRS 102 to its financial statements.

Financial instruments are classified and accounted for, according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Debtors and creditors due within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the Statement of Financial Activities in administrative expenses.

Cash and cash equivalents

Cash and cash equivalents in the Statement of Financial Position comprise cash at bank and in hand and short term deposits with an original maturity date of three months or less. Bank overdrafts are disclosed within creditors on the Statement of Financial Position.

2. DONATIONS AND LEGACIES

	28.2.25	29.2.24
	£	£
Donations	14,406	15,699
Gift aid	1,283	1,608
Grants	43,505	2,139,219
	<u>59,194</u>	<u>2,156,526</u>

Grants received, included in the above, are as follows:

	28.2.25	29.2.24
	£	£
Grant	<u>43,505</u>	<u>2,139,219</u>

BEGA KWA BEGA UGANDA**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2025****3. OTHER TRADING ACTIVITIES**

	28.2.25	29.2.24
	£	£
Fundraising events	2,007	1,329
	<u> </u>	<u> </u>

4. INVESTMENT INCOME

	28.2.25	29.2.24
	£	£
Deposit account interest	4	6
	<u> </u>	<u> </u>

5. RAISING FUNDS**Raising donations and legacies**

	28.2.25	29.2.24
	£	£
Sundries	551	620
	<u> </u>	<u> </u>

6. CHARITABLE ACTIVITIES COSTS

	Grant funding of activities (see note 7) £	Support costs (see note 8) £	Totals £
Bega Kwa Bega in Uganda	969,352	4,881	974,233
	<u> </u>	<u> </u>	<u> </u>

7. GRANTS PAYABLE

	28.2.25	29.2.24
	£	£
Bega Kwa Bega in Uganda	969,352	791,724
	<u> </u>	<u> </u>

The total grants paid to institutions during the year was as follows:

	28.2.25	29.2.24
	£	£
Bega Kwa Bega Limited (a charity registered in Uganda)	969,352	791,724
	<u> </u>	<u> </u>

BEGA KWA BEGA UGANDA**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2025****8. SUPPORT COSTS**

	Finance £	Governance costs £	Totals £
Bega Kwa Bega in Uganda	201	4,680	4,881

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2025 nor for the year ended 29 February 2024.

Trustees' expenses

The trustees' expenses for the year ended 28 February 2025 were £94 and there were no expenses for the year ended 29 February 2024.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.25 £	29.2.24 £
Other debtors	470,006	1,262,899

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.25 £	29.2.24 £
Other creditors	4,680	7,560

12. MOVEMENT IN FUNDS

	At 1.3.24 £	Net movement in funds £	At 28.2.25 £
Unrestricted funds			
General fund	14,825	10,232	25,057
Restricted funds			
Bega Kwa Bega Uganda Admin	311,864	(73,822)	238,042
School Construction Project	187,760	(175,568)	12,192
Education and Sponsorship	6	36	42
School Gardens Project	1,538,566	(674,457)	864,109
	2,038,196	(923,811)	1,114,385
TOTAL FUNDS	2,053,021	(913,579)	1,139,442

BEGA KWA BEGA UGANDA**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2025****12. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,664	(5,432)	10,232
Restricted funds			
Bega Kwa Bega Uganda Admin	35,505	(109,327)	(73,822)
School Construction Project	-	(175,568)	(175,568)
Education and Sponsorship	10,036	(10,000)	36
School Gardens Project	-	(674,457)	(674,457)
	<u>45,541</u>	<u>(969,352)</u>	<u>(923,811)</u>
TOTAL FUNDS	<u><u>61,205</u></u>	<u><u>(974,784)</u></u>	<u><u>(913,579)</u></u>

Comparatives for movement in funds

	At 1.3.23 £	Net movement in funds £	At 29.2.24 £
Unrestricted funds			
General fund	3,797	11,028	14,825
Restricted funds			
Bega Kwa Bega Uganda Admin	319,588	(7,724)	311,864
School Construction Project	370,468	(182,708)	187,760
Education and Sponsorship	1,367	(1,361)	6
School Gardens Project	-	1,538,566	1,538,566
	<u>691,423</u>	<u>1,346,773</u>	<u>2,038,196</u>
TOTAL FUNDS	<u><u>695,220</u></u>	<u><u>1,357,801</u></u>	<u><u>2,053,021</u></u>

BEGA KWA BEGA UGANDA**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2025****12. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,364	(8,336)	11,028
Restricted funds			
Bega Kwa Bega Uganda Admin	56,368	(64,092)	(7,724)
School Construction Project	113,084	(295,792)	(182,708)
Education and Sponsorship	6,639	(8,000)	(1,361)
Water	875	(875)	-
School Gardens Project	1,961,531	(422,965)	1,538,566
	<u>2,138,497</u>	<u>(791,724)</u>	<u>1,346,773</u>
TOTAL FUNDS	<u>2,157,861</u>	<u>(800,060)</u>	<u>1,357,801</u>

Bega Kwa Bega Uganda Admin is the funds raised to send to Uganda for the staff, teachers and other administrative costs of the school and running the Ugandan organisation.

School Construction Project is the funds for the building work in Uganda.

Education and Sponsorship is the funds raised to sponsor the education of vulnerable children through the Uganda school and into higher education.

Water is the provision of clean water sources in the villages surrounding the school.

The School Gardens Project is for the improvement of agriculture and nutrition of the students by educating and assisting of the local communities.

13. RELATED PARTY DISCLOSURES

There were £1,326 of Income was received from the Trustees and £94 of Expenses were incurred by them for the year ended 28 February 2025, and no related party transactions for the year ended 29 February 2024.