



SODESROUP
Charity No. 1100331

Somali Disability & Elderly Support Group (SODES)

45, Blake Lane Bordesley Green
Birmingham B9 5QU
Tel: 0121- 773 9950 – 772 4545
E-mail: sodesgroup@hotmail.com
Website: www.sodes.org

SODES AGM Report 2021/2022

Date: 07/05/2022

Time: 16:00 – 18:40

Venue: SODES Centre

Present: 84 Participants

Apologies: No apologies

1. Chairman's report of the year's activities, achievements and setbacks

The chairman has opened the meeting and thanked the continued support and the hard work continually provided by the many volunteers and staff of SODES. The chair also highlighted the wide range of new activities offered by SODES in 2021 and how they benefited the community. He also noted how the services create a diverse group of clients who regularly attend SODES Centre.

He emphasized new clients who regularly attend SODES open hours with different questions and advice about the living cost crises. He encouraged staff and volunteers to do their best to help the local community, with little resources, in this difficult time.

In 2021, SODES has only two projects, After School Club and the direct payments project that activities had a positive impact on the local community in Birmingham.

Volunteering AFTER SCHOOL CLUB.

Fortunately, this project restarted after closing due to the pandemic of Coronavirus.

The volunteer project set up a youth club that runs 1 evening a week and Saturdays, where it provides a safe, enjoyable and socially aware environment for the Somali youth. The youth club hosts 3 activities per evening which entails 2 recreational and 3 education based sessions. The project provides varied benefits to the young people, ranging from the fun to education. The youth club has become an education tool for the young people through creating stronger, more sustainable communities where young people have a safe, sense of belonging and participate as active citizens. The contribution of the Parents has made possible for the youth to continue with the homework help sessions and the previous recreational activities. In addition, the project has introduced a Somali poetry activity. Thus far, the project has provided young ethnic people to develop their self-confidence and social skills alongside practical IT skills and life skills. The youth club



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also opened its door to all young people regardless of personal background and circumstance.

Carers Project

Through providing advice, information, organizing social activities and clients meetings in order to share their experiences, the lives and their family member's live have been improving.

This project becomes a permanent program and has given the community a sense of continuity and trust that it will be there for them when their needs are magnified. The community has received enough awareness and education about carers support from SODES and understands the impact that this has on the individual, family and the community.

During this year around 24 carers were supported in the following areas:

- Referral to other agencies
- Benefit advice, filling forms, interpreting and translating correspondences from service providers
- Organizing social activities and group meetings to share their experiences
- Supporting with writing in general and appeals writing as well as letters to various agencies
- Organizing trainings and providing information and guidance's
- Liaising with children and adults services (social services), mental health departments, GPs and social workers.



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Elected Trustees

There is one new trustee elected and two trustees have left and the rest will remain in the office for the year 2022/2023

Ahmed Liban
Chair
66 Maybank, Bordesley,
Birmingham B9 5FF

Mr. Mohammed Yusef Omar
Secretary
26 Exton way Alum rock
Birmingham. B8 1PL

Ms. Fatima Duale
Treasurer
43 Kingston Road, Bordesley green
Birmingham B9 4JD

Ms. Amina Abdi
18 Dolman Road, Aston
Birmingham B6 6DT

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SODES

Report and Unaudited Accounts

30.Apr.22

SODES

Charity Information 2022

Trustees

Mr. Ahmed A. Liban	Trustee & Chairman
Mr. Mohmood Suliman	Trustee
Mr. Mohamed Yussef Omer	Trustee & Secretary
Ms. Fatima Duale	Trustee & Treasurer
Amina Abdi	Trustee
Dualeh Elmi Nur	Trustee

Reporting Accountants

Diamond Accountants & General Services Limited
Office 3, 465 Coventry Road
Small Heath
Birmingham
B10 0TJ

Bankers

NatWest
Edgbaston (A) Branch
30a Harborne Road
Edgbaston
B15 3AA

Registered Office

45 Blake Lane
Bordesley Green
Birmingham
B9 5QT

Registered Charity Number

1100331

SODES
Trustees' Annual Report

The directors Present their report and accounts for the year ended 30 April 2022

Principal Activities

The main activities of the charity were; Carers Project

Trustees

The Trustees who served during the period were

Mr. Ahmed A. Liban 66 Maybank Bordesley Green Birmingham B9 5FF	Chairman
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Mr. Mohamed Yussef Omar
26 Exton Way, Birmingham B8 1PL

Ms. Fatima Duale 43 Kingston Road Bordesley Green Birmingham B9 4JD	Treasurer
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Mrs. Amina Abdi 18 Dolman Road Aston Birmingham B96 6DT	Trustee
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SODES**Statement of Profit or Loss
for the year ended 30 April 2022**

	2022	2021
Income	70,668	85,664
Cost of sales		
Gross Income	70,668	85,664
Project related expenses	63,063	55,756
Surplus/Deficit	7,605	29,908
Surplus/(Deficit) carried forward	7,605	29,908

SODES**Balance Sheet****As at 30 April 2021**

	Notes	2022 £	2021 £
Fixed Assets			
Tangibles	1		
Current Assets	2		
Other taxes and social security			
Cash at bank and in hand		72070.78	£63,666.08
Transit		0	-£4,779.31
		<u>£72,070.78</u>	<u>£58,886.77</u>
Creditors			
Amount falling due within one year (Accc	3	<u>£500.00</u>	<u>£500.00</u>
Net current assets / (liabilities)		£71,570.78	£58,386.77
Total assets			
Net Assets / (liabilities)		£71,570.78	<u>£58,386.77</u>
Capital and reserves			
Unrestricted Funds		£63,666.08	£58,386.77
Surplus		£7,604.70	£0.00
Charity Funds		<u>£71,270.78</u>	<u>£58,386.77</u>

Mr A Liban/ Fatima Duale
Director

Approved by the board on 27/06/2022

SODES
Schedule to the profit or Loss Account
for the period ended 30 April 2022

	2022 £	2021 £
Income		
Activities	<u>70,668.19</u>	<u>85,664.07</u>
	70,668.19	85,664.07
 Project Related Expenses		
Employee Costs:		
Social Security Costs	0.00	0.00
Employee Wages	47,635.53	44,912.22
Activites	1,036.23	0.00
Travel and subsistence	0.00	0.00
Motor Expenses (Gen)	0	
General Meeting Costs	<u>0</u>	<u></u>
	48,671.76	44,912.22
 Premises Costs		
Rent	9,600.00	9,600.00
Light and Heat	<u>600.00</u>	<u></u>
	10,200.00	9,600.00
 General administrative expenses		
Telephone and fax	856.73	1,243.49
Hall Hire	0	0.00
Office Supplies	1,570.00	0
Staff Training	615.00	0
Bank Charges	0	0
Insurance	0.00	0.00
IT Repairs	0	0
Repairs and amaintenance	0	0
Depreciation	0	0
Sundry expenses (petty Cash)	<u>150.00</u>	<u>0</u>
	3,191.73	1,243.49
 Legal and professional costs		
Accountancy fees	1,000.00	0.00
Other Professional charges		
Adjustment to the accounts	<u>1,000.00</u>	<u>0.00</u>
	63,063.49	55,755.71
 Surplus	<u>7,604.70</u>	<u>29,908.36</u>

Description/Moths	Mai.21	Jun.21	Jul.21	Aug.21	Sep.21	Okt.21	Nov.21	Dez.21	Jän.22	Feb.22	Mär.22	Apr.22	Total
Balance b/fd	63,666.08	66,359.83	68,227.80	69,626.21	68,800.48	70,123.26	68,031.96	67,778.29	73,287.43	71,826.13	70,102.14	70,301.48	828,131.09
GENERAL GRANTS	5,431.38	3,863.38	6,999.38	1,300.00	4,437.00	1,800.00	3,469.00	10,288.00	3,519.00	3,519.00	6,169.00	4,869.00	55,664.14
BUSINESS RATE GRANTS													
JOB RETENTION SCHEME	2,841.68	2,841.68	2,841.68	2,486.47	2,486.47	1,506.07							15,004.05
	71,939.14	73,064.89	78,068.86	73,412.68	75,723.95	73,429.33	71,500.96	78,066.29	76,806.43	75,345.13	76,271.14	75,170.48	70,668.19

Wages & Salaries	4,712.17	4,369.95	5,560.22	3,645.06	4,730.79	3,726.51	3,642.93	3,102.36	3,102.36	3,958.13	4,652.61	2,432.44	47,635.53
Rent	800.00		1,600.00	800.00	800	1,600.00		1,600.00	0.00	800.00	800.00	800.00	9,600.00
Telephone	67.14	67.14	67.43	67.14	69.90	70.86	79.74	76.50	77.94	64.86	80.82	67.26	856.73
Volunteer ex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nino & Emp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lighting & Heating	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
Stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment & Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	270.00	0.00	0.00	1,570.00
CRB Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Room Hire (Sport Activities)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.23	600.00	1,036.23
Training (Tutor) Fees	0.00	0.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00
Publication & printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Replaced/returned Cheque	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accountant's Fee	0.00	400.00	0.00	100.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
	5,579.31	4,837.09	8,442.65	4,612.20	5,600.69	5,397.37	3,722.67	4,778.86	4,980.30	5,242.99	5,969.66	3,899.70	63,063.49



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SOMALI DISABILITY AND ELDERLY SUP[ORT GROUP

On accounts for the year
ended

30 April 2022

Charity no
(if any)

1100331

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 30/06/2022

Name:

DIAMOND ACCOUNTANTS AND GENERAL SERVICES LIMITED

Relevant professional qualification(s) or body (if any):

AAT

Address:

OFFICE 1, 465 COVENTRY ROAD

BIRMINGHAM

B10 0TJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOTHING TO DISCLOSE