

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

England & Wales · Charity number 1100286

Details

Other names	BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION, BROADOAK COMMUNITY CENTRE
Status	Registered
Legal form	Other
Registered	2003-10-23
Register	View on the Charity Commission register

Contact

Address	Broadoak And Smallshaw Community Association Broadoak Road Ashton-Under-Lyne OL6 8RS
Phone	01613397189
Email	info@broadoakandsmallshaw.community
Website	www.broadoakandsmallshaw.community

Activities

Objects: PROMOTE THE BENEFIT OF THE INHABITANTS OF BROADOAK AND SMALLSHAW IN THE METROPOLITAN BOROUGH OF TAMESIDE AS DEFINED ON THE ATTACHED MAP (HEREINAFTER CALLED "THE AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS; (2) ESTABLISH OR SECURE THE ESTABLISHMENT, OF A COMMUNITY CENTRE (HEREINAFTER CALLED "THE CENTRE" AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OF OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS. (3) PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.

Activities: THE CHARITY MANAGES A COMMUNITY CENTRE FOR NEIGHBOURHOOD OF HURST IN ASHTON-UNDER-LYNE. THE BUILDING IS USED BY A RANGE OF GROUPS AND OTHER ACTIVITIES ARE PROVIDED BY THE CHARITY THROUGH ITS SECTIONS E.G. YOUNG AT HEART AND JUNIOR YOUTH CLUB.IT ALSO PROVIDES SPACE FOR ORGANISATIONS TO MANAGE THEIR OWN ACTIVITIES INCLUDING THE YOUTH SERVICE, POLICE SERVICE AND A RANGE OF VOLUNTARY ORGANISATIONS.

Classification

- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** INHABITANTS OF BROADOAK AND SMALLSHAW IN THE METROPOLITAN BOROUGH OF TAMESIDE.
- Tameside

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£100,394	£99,246	-	-
2024-03-31	£105,232	£102,844	-	-
2023-03-31	£80,773	£89,886	-	-
2022-03-31	£82,266	£88,635	-	-
2021-03-31	£124,480	£111,425	-	-

Trustees

Name	Role	Appointed
MIKE GLOVER	Chair	2014-09-29
CHERYL LEE		2025-06-01
Honourary Alderman ALAN WHITEHEAD		
Lyndsey Purcell		2025-06-01
MALCOLM BECK		

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

England & Wales - Charity number 1100286

Accounts

Broadoak and Smallshaw Community Association

Broadoak and Smallshaw Community Association were formed on November 21st, 2001, as an unincorporated association, and were registered as a charity, No 1100286 on 23rd October 2003.

- The association adopted the community the Community Matters' constitution and has the following objects.
- To promote the benefits of the inhabitants of Broadoak and Smallshaw in the metropolitan Borough of Tameside, without the distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.
- To establish, or secure the establishment, of a community centre (herein after called 'the centre) to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
- To promote such other charitable purposes as from time to time be determined. The association shall be non-party in politics and non-sectarian in religion.

The association is currently managed by an Executive Committee, made up of the following members, who are the trustees of the charity. Prior to the Annual General Meeting held ON 28th January 2025 all individual members and member organisations were invited to nominate trustees for the following year and the following members were elected: -

ChairMike Glover

Honorary Secretary..... Lindsey Purcell

Honorary Treasurer..... Malcom Beck

Committee Members... Cheryl Lee, Alan Whitehead

The association manages a building, leased from the local authority in September 2002, in which it provides a wide range of activities. During the year the association has continued to welcome several organisations to use its facilities for the benefit of the community it also has a number of sections including Young at Heart, Reading Club, Art Club, Junior Youth Club, Line Dancing, Junior chess club and Bowling Club.

The Chair thanked the staff and volunteers for their tremendous support during the past year. The work carried out supporting the community during this difficult time has been outstanding. The Chair also wanted to thank the volunteers who support the various groups at the centre. The Chair also advised that although the day to day finances were improving the cost of repairs following the 5 yearly electrical test were substantial and reduced what would have been a very positive surplus. The Chair welcomed the new trustees to the organisation.

The Honorary Officers wish to record they're thanks to members, volunteers, and supporters of the association and especially to the staff who manage The Centre so efficiently whilst maintaining an atmosphere that is welcoming to the members of the association and its visitors.

Financial review

In accordance with SORP regulations the Executive Committee of the association has a Reserves Policy, that recognises that an Open and Honest Reporting of the level of reserves it holds, and its reasons for holding them will re-assure doners and the public generally, that it is acting responsibly. The Executive Committee recognises that it is under a general legal duty to apply income funds towards the objects within a reasonable time of receiving them and comply with the wishes or requirements of funders or donors and, unless they specify otherwise, treat funds received as restricted income. The association conforms with the regulations The Charities Act 1993 in managing its restricted funds and keeps records of any movements between funds.

Statement of Trustees Responsibilities

Charity Law requires the trustees to prepare financial statements for each financial year, which show a true and fair view of the affairs of the charity and its financial activities for that period. In preparing those, the Trustees are required to:-

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.

- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.

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BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

BANK AND CASH BALANCES	GENERAL FUND	RESTRICTED FUNDS	TOTAL	2023-2024 TOTAL
VIRGIN BANK (general acct)	1239.56	1658.88	2898.04	2555.10
CASH TILL	1279.98			1347.06
TOTAL	2519.54	1658.88	4178.42	3902.16
OTHER MONETARY assets				
DEBTORS	2800			2200
LIABILITIES				
PRE-PAYMENTS				
CREDITORS	2000			2500
NET MONETARY assets	3319.54			2553.24
GENERAL FUNDS	3319.54			2853.24
RESTRICTED FUNDS		1658.88		1048.92
TOTAL	3319.54	1658.88	4978.42	3902.16

The financial statements were approved by the Management Committee on

28th January 2026

SIGNED BY On behalf of the trustees.

[Handwritten signature]



Section A

Independent Examiner's Report

Report to the trustees

BROADBANK SMALL SHAW COMMUNITY ASSOCIATION

On accounts for the year ended

31st MARCH 2025

Charity no (if any)

1100286

Set out on pages

142

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

[Signature]

Date:

25.1.2026

Name:

MRS Lynette C. Aldcroft

Relevant professional qualification(s) or body (if any):

PAYROLL MANAGER & ADMINISTRATOR

Address:

17, SUNNYSIDE CT DROYSDEN MK43 7QJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

England & Wales - Charity number 1100286

Accounts

Broadoak and Smallshaw Community Association

Trustees' annual report for the year to 31st March 2024

Broadoak and Smallshaw Community Association were formed on November 21st, 2001, as an unincorporated association, and were registered as a charity, No 1100286 on 23rd October 2003.

- The association adopted the community the Community Matters' constitution and has the following objects.
- To promote the benefits of the inhabitants of Broadoak and Smallshaw in the metropolitan Borough of Tameside, without the distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.
- To establish, or secure the establishment, of a community centre (herein after called 'the centre) to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
- To promote such other charitable purposes as from time to time be determined. The association shall be non-party in politics and non-sectarian in religion.

The association is currently managed by an Executive Committee, made up of the following members, who are the trustees of the charity. Prior to the Annual General Meeting held ON 29th January 2024 all individual members and member organisations were invited to nominate trustees for the following year and the following members were elected: -

Chair Mike Glover

Honorary Secretary June Allman

Honorary Treasurer Malcom Beck

Committee Members... Elaine McCabe, Alan Whitehead

The association manages a building, leased from the local authority in September 2002, in which it provides a wide range of activities. During the year the association has continued to welcome several organisations to use its facilities for the benefit of the community it also has a number of sections including Young at Heart, Reading Club, Art Club, Junior Youth Club, Line Dancing, Junior chess club and Bowling Club.

The Chair thanked the staff and volunteers for their tremendous support during the past year. The work carried out supporting the community during this difficult time has been outstanding. The Chair also wanted to thank the volunteers who support the various groups at the centre. The Chair also advised that due to the over doubling of energy as reported last year is having a disastrous effect on the financial future of the centre although some extra permanent funding has been received which should help this situation but there are still difficult times ahead. A number of trustees wish to stand down in the near future and a further AGM is planned for 24th March to elect new trustees.

The Honorary Officers wish to record they're thanks to members, volunteers, and supporters of the association and especially to the staff who manage The Centre so efficiently whilst maintaining an atmosphere that is welcoming to the members of the association and its visitors.

Financial review

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Statement of Trustees Responsibilities

Charity Law requires the trustees to prepare financial statements for each financial year, which show a true and fair view of the affairs of the charity and its financial activities for that period. In preparing those, the Trustees are required to:-

- Select suitable accounting policies and apply them consistently.
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- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.

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BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

BANK AND CASH BALENCES	GENERAL FUND	RESTRICTE D FUNDS	TOTAL	2020-2021 TOTAL
VIRGIN BANK (general acct)	1506.18	1048.92	2555.1	3152.72
CASH TILL	1347.06			1187.32
TOTAL	2853.24	1048.92	3902.16	4340.04
OTHER MONETARY assets				
DEBTORS	2200			1500
LIABILITIES				
PRE-PAYMENTS				100
CREDITORS	2500			2000
NET MONETARY assets	2553.24			2840
GENERAL FUNDS	2853.24			3765.04
RESTRICTEDFUNDS		1048.92		675
TOTAL	2853.24	1048.92	3902.16	4340.04

The financial statements were approved by the Management Committee on

30-1-25



SIGNED BY On behalf of the trustees.



Section A

Independent Examiner's Report

Report to the trustees

BROADBALK AND SMALLSHAW COMMUNITY ASSOCIATION

On accounts for the year ended

31-MARCH 2024

Charity no
(if any)

Set out on pages

1100286

(insert number to include the page numbers of additional sheets)

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29.1.25

Name:

MRS Lynette Aldcroft.

Relevant professional qualification(s) or body (if any):

HR Manager - Retired

Address:

17, Sunnyside Court. Drayton.

Section B

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Trustees' Annual Report for the period

From 1/4/2022 To 31/3/2023

Charity name: Huddersfield Pregnancy Crisis Centre ("Talkthru")

Charity registration number: 1190830

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	a) Advancement of education in the subject of pregnancy and the termination of pregnancy and into the effects thereof upon women, whether physical, mental or psychological. b) Preservation and protection of Women's health. c) Provision of advice, counselling and assistance to women and their partners and families who are suffering from any physical or mental illness, distress or poverty during or as a result of pregnancy or following an abortion, miscarriage, cot death, still birth, loss of child or sexual abuse. d) Provision of such other charitable purposes which may conveniently be carried on in connection with the above objects.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Counselling and support on a one to-one basis to women and their partners following the loss of a child in pregnancy or neonatally. Counselling on a one-to-one basis for women who have had their babies taken into care by statutory authorities. Liaison with other practitioners and organisations in the field of baby loss.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are mindful of guidance issued and as a consequence declare interests at the start of every Trustees Meeting. Trustees have in the past (under the former charity (ref 1122488) sought permission to pay a connected person, and seek to make an annual declaration of any potential conflicts of interest. We regularly scrutinise our activities against our stated charitable objects.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Over the past year Talkthru has seen sustained demand for psychological support following mental distress related to a pregnancy issue for both women and men. We received 99 referrals with 425 planned appointments. We continued to provide our service in a hybrid fashion offering service users the choice of in person face to face, phone or video counselling. This continues to offer greater accessibility for users of our service who may struggle to attend counselling in person due to poverty, childcare or mental health issues. 46% of appointments were delivered by phone.</p> <p>In line with our previous vision and strategy day and to achieve our strategic aim of moving our business model from work provided entirely by volunteer counselors to paid positions occupied by fully trained and accredited professionals, the trustees commissioned an outside agency to draw up a sustainability plan for Talkthru. We have been steadily working during the year to realise our strategic aims. For part of this year our counselling team was reduced due to health concerns however thanks to the valuable role of the counselling manager, Talkthru was able to provide care calls for clients on the waiting</p>

		<p>list to ensure their safety and we were able to prioritize the most vulnerable clients. Talkthru continued it's project with mothers who had had their babies removed into care. The Project Lead successfully liaised with the Public Sector and Third Sector to promote the new service. Women referred into this service have complex issues. Those that engaged with the service reported how beneficial it was to have time and space to process their thoughts and feelings and begin to make healthy lifestyle choices for themselves.</p> <p>In the summer we were able to host a network event sharing our work with members of the local social and health care community along with other third sector organizations. This event was highly valued by all attendants, and it is planned to repeat it in the future.</p> <p>Talkthru was successful in it's application to become an accredited training placement for Masters counselling and psychotherapy students from Leeds University and has begun to receive students on placement.</p> <p>The Trustees commissioned a fixed electrical line report for Talkthru premises and took the recommended steps to bring the premises up to code, ensuring safety for both staff and clients.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the financial year end total cash at the bank and in hand £88588 (previous year £75243)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have set up a reserves account to ensure liabilities are met should Talkthru cease to operate and to continue operating with resilience despite uncertain financial circumstances.
Amount of reserves held	Para 1.22	£30000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO registered 12th August, 2020 replacing the former Trust.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	We are open to recruiting more trustees, especially to reflect diversity in our client group. There are no constitutional provisions concerning appointment.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have policies specifying trustee roles and induction.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We have a project lead who liaises with the trustee board. As a charity we have liaised with Forget Me Not (Children's) Hospice about complementing each other's services. We also work within the Maternity Voice Partnerships for our local area and the Perinatal Mental Health Network.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Huddersfield Pregnancy Crisis Centre
Other name the charity uses	Talkthru
Registered charity number	1190830
Charity's principal address	Revenue Chambers St. Peters Street Huddersfield HD1 1DL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Naylor	Trustee (Chair)	Whole year	
2	George Spencer	Trustee (Liason)	Whole year	
3	Janet Woodhouse	Trustee (safeguarding lead)	Whole year	
4	Stephanie Watson	Trustee (finance)	1/4/22-17/10/22	
5				
6				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

John Naylor

Full name(s)

Dr John Naylor

Position (eg Secretary,
Chair, etc)

Chair

Date

07/01/2024

Talkthru
Balance Sheet
As of March 31, 2023

	Total
Fixed Asset	
Tangible assets	
Cost - Office Equipment	419.97
Depreciation - Office Equipment	-419.97
Total Tangible assets	0.00
Total Fixed Asset	0.00
Cash at bank and in hand	
Bank Account	58,588.25
Co-Op Savings Account	30,000.00
Total Cash at bank and in hand	88,588.25
Debtors	
Debtors - Gift Aid	817.17
Debtors-1	0.00
Total Debtors	817.17
Current Assets	
Debtors - Prepayments	1,927.40
Total Current Assets	1,927.40
Net current assets	91,332.82
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors - Accruals	0.00
Total Trade Creditors	0.00
Current Liabilities	
Accruals Provisions	0.00
Payroll Clearing	0.00
Payroll Liabilities	
HMRC	0.00
Total Payroll Liabilities	0.00
Tax and National Insurance	0.00
Total Current Liabilities	0.00
Total Creditors: amounts falling due within one year	0.00
Net current assets (liabilities)	91,332.82
Total assets less current liabilities	91,332.82
Total net assets (liabilities)	91,332.82
Charity funds	
Opening Balance Equity	22,572.42
Retained Earnings	55,760.52
Surplus/(Deficit)	12,999.88
Total Charity funds	91,332.82

Talkthru Financial Activities

April 2022 - March 2023

	Total
Income	
CCH Support	1,800.00
Fundraising Events	4,580.77
Gift Aid Income	817.17
Gifts Received	
Gifts from Individuals - One-off	1,265.17
Gifts From Individuals - Regular	2,745.00
Gifts from Organisations	130.00
Total Gifts Received	4,140.17
Grants Received	38,300.00
Interest Received	496.46
Total Income	50,134.57
Total	50,134.57
Expenditures	
Admin & Operating Costs	
Misc Expenses	70.39
Professional Costs	1,042.25
Professional Insurance	314.03
Software & IT Expenses	494.84
Stationery & Consumables	220.36
Supervision	1,682.50
Telephone Costs	528.00
Training & Seminars	754.00
Website/Marketing	331.18
Total Admin & Operating Costs	5,437.55
contents and business insurance	26.34
Payroll Expenses	
Taxes	0.00
Wages	9,645.04
Total Payroll Expenses	9,645.04
Premises Costs	
Buildings Insurance	914.99
Rent	6,359.00
Utilities	2,527.41
Total Premises Costs	10,584.41
Psychotherapy	3,800.00
Staff Costs	
Travel	433.85
Wages	7,207.50
Total Staff Costs	7,641.35
Total Expenditures	37,134.69
Net Operating Income	12,999.88
Other Expenditures	
Unrealised Gain or Loss	0.00
Total Other Expenditures	0.00

Net Other Income

0.00

Net Income/(Expenditure)

12,999.88

Independent examiners' report to the trustees of Talkthru

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on pages within this return.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the trustees' requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K L Barrow ACMA CGMA
63 Ridings Fields
Brockholes
Holmfirth
West Yorkshire
HD9 7BG

Signed 7th January 2024



Section A

Independent Examiner's Report

Report to the trustees

BROADCOTE AND SMITHS LAKE COMMUNITY ASSOCIATION

On accounts for the year ended

31/03/2023

Charity no (if any)

1100286

Set out on pages

102

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

27.1.2024

Name:

MRS L. Aldcroft.

Relevant professional qualification(s) or body (if any):

Personnel Manager
Wages.

Address:

17, Sunnyside Court
Orchysden
M43 7QJ

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Received
from
2022
for audit
of accounts
for the year
ended 31/12/2021

J. J. J.

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

England & Wales - Charity number 1100286

Accounts

Broadoak and Smallshaw Community Association

Trustees' annual report for the year to 31st March 2022

Broadoak and Smallshaw Community Association were formed on November 21st, 2001 as an unincorporated association, and were registered as a charity, No 1100286 on 23rd October 2003.

- The association adopted the community the Community Matters' constitution and has the following objects;
- To promote the benefits of the inhabitants of Broadoak and Smallshaw in the metropolitan Borough of Tameside, without the distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.
- To establish, or secure the establishment, of a community centre (herein after called 'the centre) to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
- To promote such other charitable purposes as from time to time be determined. The association shall be non-party in politics and non-sectarian in religion.

The association is currently managed by an Executive Committee, made up of the following members, who are the trustees of the charity. Prior to the Annual General Meeting held ON 27th January 2023 all individual members and member organisations were invited to nominate trustees for the following year and the following members were elected: -

Chair.....Mike Glover

Honorary Secretary..... June Allman

Honorary Treasurer..... Malcom Beck

Committee Members..... Elaine McCabe, Alan Whitehead

The association manages a building, leased from the local authority in September 2002, in which it provides a wide range of activities. During the year the association has continued to welcome a number of organisations to use its facilities for the benefit of the community it also has a number of sections including Young at Heart, Reading Club, Art Club, Junior Youth Club, Line Dancing, Junior chess club and Bowling Club.

The Chair thanked the staff and volunteers for their tremendous support during the past year. The work carried out supporting the community during this difficult time has been outstanding. The chair also advised that due to the over doubling of energy costs the financial future is precarious although some extra permanent funding has been agreed which should help this situation but there are still difficult times ahead.

The Honorary Officers wish to record their thanks to members, volunteers and supporters of the association and especially to the staff who manage The Centre so efficiently whilst maintaining an atmosphere that is welcoming to the members of the association and its visitors.

Financial review

In accordance with SORP regulations the Executive Committee of the association has a Reserves Policy, that recognises that an Open and Honest Reporting of the level of reserves it holds, and its reasons for holding them will re-assure donors and the public generally, that it is acting responsibly. The Executive Committee recognises that it is under a general legal duty to apply income funds towards the objects within a reasonable time of receiving them, and comply with the wishes or requirements of funders or donors and, unless they specify otherwise, treat funds received as restricted income. The association conforms with the regulations The Charities Act 1993 in managing its restricted funds and keeps records of any movements between funds.

Statement of Trustees Responsibilities

Charity Law requires the trustees to prepare financial statements for each financial year, which show a true and fair view of the affairs of the charity and its financial activities for that period. In preparing those, the Trustees are required to:-

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.

- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.

=====

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

Accounts for the year ending 31/03/2022	GENERAL FUNDS	RESTRICTED FUNDS	TOTAL	2020-2021
INCOME RECEIPTS				
Grants from funders TMBC Councillors	12000			63000
SERVICE CHARGES	37700			30350
ROOM HIRE, RENT ECT	18390			30470.42
SECTIONS	7389			16
CATERING/REFRESHMENTS				
REFUND				
DONATIONS				
MEMBERSHIP		94		94
CASH INCOME	6782.38			
RECHARGE				
BANK INTEREST/current acct	5.59			
BANK INTEREST/reserve acct				
RATES INCOME(GRANT)				25000
TOTAL RECEIPTS	82266.97			124574.42
DIRECT CHARITABLE EXPENDITURE				
RESTRICTED FUNDS		94		63865
INTERNAL EXPENDITURE for Grants				
STAFF SALARIES, NI Ect	38379.98			3549.6
STAFF TRAVEL				88.83
GENERAL UTILITIES	10411.43			9078.73
TELEPHONE, FAX, ADMIN	2007.18			805.51
CLEANING AND MAINTENANCE	8453.66			7657.75
INSURANCE AND LICENCES	2301.59			1568.44
FITTING, FURNITURE, EQUIPMENT	4151.75			989.59
ALTERATIONS AND REPAIRS	15469.71			7372.03
AFFILIATION FEES ECT				
REFRESHMENTS/CATERING	173.8			166.68
MANAGEMENTAND CARETAKING CONTRACTS				
EVENTS	140			
RATES	561.13			
OTHER BANK CASH ECT	5991.38			3680.64
OTHER EXPENDITURE				
INDEPENDENT EXAMINATION	500			500
MANAGEMENT EXPENSES				
TOTAL EXPENDITURE	88541.61	94		13055.63
NET RECEIPTS for YEAR	88635.61			13055.63


BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

BANK AND CASH BALENCES	GENERAL FUND	RESTRICTED FUNDS	TOTAL	2020-2021 TOTAL
YORKSHIRE BANK (general acct)	13321.33	669	13390.33	19786
CASH TILL	337.42		337.42	
TOTAL	13658.75	669	13727.75	20096.39
OTHER MONETARY assets				
DEBTORS	500			800
LIABILITIES				
PRE-PAYMENTS	2800			2000
CREDITORS	1000			
NET MONETARY assets	10358.75			18896.39
GENERAL FUNDS	13658.75			19333.39
RESTRICTED FUNDS		669		763
TOTAL	13658.75	669		19333.39

The financial statements were approved by the Management Committee on

27th January 2023

SIGNED BY On behalf of the trustees.





Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: Broadoak and Smallshaw Community association

On accounts for the year ended

31st March 22 Charity no (if any) 1100286

Set out on pages

1 and 2 (Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [Signature]

Date: 26.1.23

Name: Mrs Lynette Adcock

Relevant professional qualification(s) or body (if any):

HR Manager / Retired

Address:

17 Sunnyside Court
Dray Isdon
M43-7QJ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying most of the page. It is intended for the user to provide details of items for disclosure as requested in the text to the left.

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

England & Wales - Charity number 1100286

Accounts



Section A

Independent Examiner's Report

Report to the trustees/
members of

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

On accounts for the year
ended

31ST MARCH 2021

Charity no
(if any)

1100286

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/04/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

B Taylor

Date:

31.1.21

Name:

Beverley Taylor

Relevant professional
qualification(s) or body
(if any):

community development manager of a charity for 24 years.

Address: 12 Woodend Manor
Manchester Rd Mossley
Athton Under Lyne OL5 9FH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Broadoak and Smallshaw Community Association

Trustees' annual report for the year to 31st March 2021

Broadoak and Smallshaw Community Association were formed on November 21st, 2001 as an unincorporated association, and were registered as a charity, No 1100286 on 23rd October 2003.

- The association adopted the community the Community Matters' constitution and has the following objects;
- To promote the benefits of the inhabitants of Broadoak and Smallshaw in the metropolitan Borough of Tameside, without the distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.
- To establish, or secure the establishment, of a community centre (herein after called 'the centre') to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
- To promote such other charitable purposes as from time to time be determined. The association shall be non-party in politics and non-sectarian in religion.

The association is currently managed by an Executive Committee, made up of the following members, who are the trustees of the charity. Prior to the Annual General Meeting held through media 29th January 2021 all individual members and member organisations were invited to nominate trustees for the following year and the following members were elected: -

Chair..... Mike Glover

Honorary SecretaryJune Allman

Honorary Treasurer Malcom Beck

Committee Members... Elaine McCabe, Alan Whitehead

The association manages a building, leased from the local authority in September 2002, in which it provides a wide range of activities. During the year the association has continued to welcome a number of organisations to use its facilities for the benefit of the community it also has a number of sections including Young at Heart, Reading Club, Art Club, Junior Youth Club, TOGS, Line Dancing, Junior chess club and Bowling Club.

The Chair thanked the staff and volunteers for their tremendous support during the past year. The work carried out supporting the community during this difficult time has been outstanding. The chair also advised although the financial statement was healthy there are still difficult times ahead.

The Honorary Officers wish to record their thanks to members, volunteers and supporters of the association and especially to the staff who manage The Centre so efficiently whilst maintaining an atmosphere that is welcoming to the members of the association and its visitors.

Financial review

In accordance with SORP regulations the Executive Committee of the association has a Reserves Policy, that recognises that an Open and Honest Reporting of the level of reserves it holds, and its reasons for holding them will re-assure donors and the public generally, that it is acting responsibly. The Executive Committee recognises that it is under a general legal duty to apply income funds towards the objects within a reasonable time of receiving them, and comply with the wishes or requirements of funders or donors and, unless they specify otherwise, treat funds received as restricted income. The association conforms with the regulations The Charities Act 1993 in managing its restricted funds and keeps records of any movements between funds.

Statement of Trustees Responsibilities

Charity Law requires the trustees to prepare financial statements for each financial year, which show a true and fair view of the affairs of the charity and its financial activities for that period. In preparing those, the Trustees are required to:-

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

Accounts for the year ending 31/03/2021	GENERAL FUNDS	RESTRICTED FUNDS	TOTAL	2019-2020
INCOME RECEIPTS				
Grants from funders TMBC Councillors		63000		
SERVICE CHARGES				
ROOM HIRE, RENT ECT	60820.42			37700
SECTIONS	16			33654
CATERING/REFRESHMENTS				7365
REFUND				118.25
DONATIONS				
MEMBERSHIP		94		92
CASH INCOME				2997
RECHARGE				
BANK INTEREST/current acct				25.67
BANK INTEREST/reserve acct				
RATES INCOME(GRANT)	25000			
TOTAL RECEIPTS	124480.42		124574.42	81952.52
DIRECT CHARITABLE EXPENDITURE				
RESTRICTED FUNDS		63865		92
INTERNAL EXPENDITURE for Grants				
STAFF SALARIES, NI Ect	3549.6			7007.51
STAFF TRAVEL	88.83			
GENERAL UTILITIES	9078.73			14371.17
TELEPHONE, FAX, ADMIN	805.51			3880
CLEANING AND MAINTENANCE	7657.75			9904.04
INSURANCE AND LICENCES	1568.44			2774.39
FITTING, FURNITURE, EQUIPMENT	989.59			1925.51
ALTERATIONS AND REPAIRS	7372.03			5517.27
AFFILIATION FEES ECT				
REFRESHMENTS/CATERING	166.68			1314.34
MANAGEMENTAND CARETAKING CONTRACTS	11805.11			31299.9
EVENTS				
RATES				1616.4
OTHER BANK CASH ECT	3680.64			
OTHER EXPENDITURE				2279.36
INDEPENDENT EXAMINATION	500			500
MANAGEMENT EXPENSES				
TOTAL EXPENDITURE	47559.79	63865		82359
NET RECEIPTS for YEAR	13055.63			-498.76

BROADOAK AND SMALLSHAW COMMUNITY ASSOCIATION

BANK AND CASH BALANCES	GENERAL FUND	RESTRICTED FUNDS	TOTAL	2017-2018 TOTAL
YORKSHIRE BANK (general acct)	19023	763		4010.43
CASH TILL	310.39			
TOTAL	19333.39	763	20096.39	4068.03
OTHER MONETARY assets				
DEBTORS	800			1790
LIABILITIES				
PRE-PAYMENTS	2000			700
CREDITORS				
NET MONETARY assets	18896.39			8698.73
GENERAL FUNDS	19333.39			3693.66
RESTRICTED FUNDS		763		1720.07
TOTAL	19333.39	763		13440.25

The financial statements were approved by the Management Committee on

M A Glover 31st JAN 22

SIGNED BY On behalf of the trustees.

M A GLOVER