

ALL OUR CHILDREN

England & Wales · Charity number 1100231

Details

Other names	SOLOMON'S CHILDREN
Status	Registered
Legal form	Other
Registered	2003-10-21
Register	View on the Charity Commission register

Contact

Address	10 Green Avenue London W13 9RW
Phone	02085793489
Email	info@allourchildren.co.uk
Website	www.allourchildren.co.uk

Activities

Objects: 1. TO ADVANCE THE EDUCATION AND STUDENT SUPPORT IN A RANGE OF SCHOOLS IN SOUTH WEST UGANDA THROUGH SCHOOL PARTNERSHIPS2. TO RELIEVE POVERTY THROUGH THE SUPPORT OF INDIVIDUALS AND COMMUNITY WELFARE PROJECTS3. TO ADVANCE THE EDUCATION OF UK STUDENTS THROUGH WORK PLACEMENTS IN THESE SCHOOLS AND PROJECTS

Activities: Supporting schools and students in Uganda, mainly in Kabale, South Western Uganda, through school partnerships, sponsorships and community welfare projects.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Sponsors Or Undertakes Research
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People

Geography

- **Area of benefit:** UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£59,127	£68,141	-	-
2023-12-31	£54,226	£58,067	-	-
2022-12-31	£98,515	£53,694	-	-
2021-12-31	£51,927	£36,610	-	-
2020-12-31	£28,042	£24,531	-	-

Trustees

Name	Role	Appointed
LIZ WALTON	Chair	
Dr RICHARD VOKES		
THOMAS JOSEPH KELLY		2013-07-01
TONY WARD		
Zena Bentley		2020-11-26

ALL OUR CHILDREN

England & Wales - Charity number 1100231

Accounts

All Our Children (Reg. Charity No: 1100231)

10 Green Avenue

London W13 9RW

Trustees' Annual Report 2024 (covering our financial year 1.1.24 to 31.12.24)

List of trustees during the period covered by the report

Liz Walton (Chair of Trustees), Tony Ward (Treasurer), Thomas Kelly, Zena Bentley and Richard Vokes.

Public Benefit Statement

We confirm that as trustees we have had regard to the Charity Commission's general guidance on public benefit and that we ensure the activities undertaken by All Our Children are in line with our charitable objects and aims.

There were no serious incidents in 2024.

Objectives and Activities

The main objective of All Our Children is the sponsorship of very poor children in Kabale, Uganda to attend school and to continue to further or higher education as appropriate. A visit is made each year to monitor progress. Led by Zena Bentley, we also support the development of a primary school in a remote location near Kygegwa. The funds raised for this project supplement the low school fees charged by the school, kept low to encourage school attendance by children from very poor families. A previously sponsored student, Turiohabwe Jack, now a university lecturer in IT who has just been awarded his PhD, is supporting the school to develop its administrative procedures. He regularly provides information on its progress to us.

Our sponsorship programme guarantees full support for students throughout their education until the point at which it is appropriate for them to leave formal education. This means that sponsorship for some students can last for 7 years at primary school, 6 years at secondary school, and then a further 4 years at a vocational college or 3 years at a university for a degree – a total of 16 or 17 years.

Achievements and Performance of All Our Children in 2024:

Sponsorships:

As in every year, AOC representatives visited Uganda in February/March. Liz Walton, Chair of Trustees, and Lindsey Blake, an active supporter of AOC and volunteer, visited Kabale for two weeks. Zena Bentley, Trustee, travelled first to Kygegwa to monitor progress at Source of Light School and then joined us in Kabale. In Kabale, we visited all our sponsored school students at their schools (primary and secondary) and met with teachers and school leaders to discuss their progress and identify any support

needs. We distributed items of clothing, shoes and school equipment from donations brought from the UK. We also bought other items locally which are essential for the students' progress at school or their wellbeing, e.g. we replaced worn out mattresses and bedding, missing school bags and scholastic materials, and torn or outgrown uniform items. Nearly all the students board at school where they receive three meals per day and have supervised study periods in the early morning and evening. If they were day students and living at home, food would often be in short supply and studying without electricity very difficult. The students are aware of how lucky they are to be sponsored and all of them accept their responsibility to work hard and behave well. There is generally positive feedback on their progress. Any issues which arise during the year are dealt with by our partner in Kabale, Tushabomwe Patrick, who is well known and trusted by the schools. He also ensures that any student who is ill receives medical treatment.

We also met sponsored students who have progressed from school to vocational college and university courses. They receive full tuition fees and an allowance to cover accommodation and living costs. We have provided each one with a smartphone bought locally so that they can access course materials and assessment marks. We had a truly joyful reunion with eleven of them where we also gave them clothes and shoes from donations in the UK. Post-school qualifications are essential if young people are to find a job offering prospects for the future, a major challenge in Uganda. Most of our students do a two-year certificate in a vocational area and many progress to a diploma for a further two years. A smaller number go straight to university after A levels to do a degree course.

With our partner and adviser in Kampala, Atukunda Gertrude, who joined us for several days, we did our usual thorough examination of the spending on fees, school equipment and holiday food. Patrick receives money from All Our Children each term from which he pays the fees into the relevant bank for each school, college or university. He also purchases and distributes the additional school requirements, and does the same for the food we provide for each holiday to ensure that the school students remain fed and in good health while not at school. Patrick produces detailed accounts each term and keeps all receipts for our inspection when we visit. Throughout the year we are in regular contact with him and never have any difficulty in keeping in touch. He responds promptly to any communications from us.

All of our sponsored students come from very poor families without the means to pay school and tuition fees and most were attending a centre for street children when we first met them, in some cases many years ago. We are impressed with the progress they have made and the resilience they show, despite the difficulties they and their families face. Because they are fully sponsored and their fees paid on time, they do not have the threat hanging over them, as so many Ugandan families do, of being "chased away" from school because of unpaid fees or being unable to complete post-school courses. This security clearly helps them do well in their education. We have an excellent record of progression from primary to secondary school and from secondary to further or higher education. Results at both primary and secondary schools are good and often better than we had dared to hope for. Post-16 students have chosen a wide range of courses with employment prospects in mind. Having been the beneficiaries of sponsorship makes students determined to support their siblings to attend school once they are earning and able to contribute to the family finances, one of the most impressive features of Ugandan culture.

In 2024 the number of sponsored students dropped to 26 as several students completed their education. The trend of a declining number of sponsored students will continue as more students complete the last stage of their education, becoming independent of All Our Children, and as a result of our intention not to grant new sponsorships. The reason is that we are a very small charity with our most active trustees and volunteers not getting any younger! In addition, our operational model of relying totally on volunteers to do the work, to accept accountability for the sponsorship programme in Kabale, and to visit Kabale each year at their own expense is not an attraction for new volunteers. Fortunately, Atukunda Gertrude, our partner in Kampala, has been successful in registering a small NGO, Our Children Aid Uganda, which we hope will be able to take on AOC sponsored students who remain in education once we decide to close down AOC. This will be 2030 at the earliest.

Source of Light School (SoL)

In 2024, Zena was accompanied to Source of Light School by Gertrude. Her knowledge and wisdom proved invaluable in helping Zena to monitor the school's development plan, including the building of new latrines, and to strengthen accountability. Zena was able to attend lessons in every class where she observed much good practice, and even teach P7 (final year) students to play the recorder, as she had done in 2023. In addition to scholastic materials for the school, she took with her 36 school dresses and 40 polo shirts to boost the provision of school uniforms.

Prior to her visit, Zena had kept up the fundraising for SoL in the UK. This is a challenging responsibility, particularly given the need to raise funds to ensure the retention of teachers. Salaries for teachers in Uganda are low and retention often depends on the school being able to offer incentives such as teacher accommodation, meals and small top-ups to salaries. With the help of Gertrude and Jack, improved systems were set up to ensure that teachers feel valued.

SoL's very loyal group of regular monthly donors in the UK continued to provide the majority of the money needed to sustain the school. However, this is not enough on its own and further money was raised in 2024 through concerts given by Zena and fellow musicians in North Yorkshire.

School partnerships

The project we were involved in to help teachers develop teaching strategies for the new Ugandan curriculum finished in 2023, and therefore we did not run workshops or do formal observation of lessons in 2024. We did, however, contact schools and teachers with whom we had worked to see how they were getting on with the challenges of a new curriculum and methodologies. Unsurprisingly, we received mixed responses as the changes are very significant and resources to support them inadequate. Nevertheless, many teachers are convinced of the value of the new, more active approaches.

Financial statement

Submitted separately.

Liz Walton (Chair of Trustees) 4.9.2025

2024 Accounts			
	Income	Expenditure	
Bank Balance at start of year	£75,157.67	£994.81	CAF charges
Payroll Giving via CAF	£1,200.00	£297.02	UK Website costs
Donations via CAF	£39,609.20		
Gift Aid collected via CAF	£8,893.87	£66,850.00	Sent to Uganda during
Other Donations (Ayton Church, Admiral Feteris, Much Loved)	£9,424.13		year. Details in Bank Account Records
Total	£134,284.87	£68,141.83	
Balance in Bank at year end			£66,143.04

Registered Charity Number: 1100231

All our Children
Trustee Report and Financial Statements for year ended
31st December 2024

**Independent Examiner's Report
Report to the Trustess of All our Children
Registered Charity Number: 1100231**

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act")

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act
to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act) and
to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters

Independent examiners statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts did not accord with the accounting records; or

set out in Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts

attention should be drawn in this report in order to enable a proper understanding of the accounts to be



14th September 2025

Elaine Ward

13 Howard Road, Westbury Park, Bristol BS6 7US

All our Children**Statement of Financial Activities for the year ended****31st December 2024**

				2024	2023
	Notes	Unrestricted	Restricted	Total	Total
Income					
Voluntary Income	1	59,127	0	59,127	54,226
Total Income		59,127	0	59,127	54,226
Expenditure on:					
Charitable activities		68,141	0	68,141	58,067
Total Expenditure		68,141	0	68,141	58,067
Net income / (expenditure)		(9,014)	0	(9,014)	(3,842)
Total funds brought forward		75,158	0	75,158	78,999
Total funds carried forward		66,143	0	66,143	75,158

**All our Children
Balance Sheet as at
31st December 2024**

	2024	2023
Current Assets		
Cash at bank	£ 66,143	£ 75,158
Net Assets	£ 66,143	£ 75,158
Funds		
Unrestricted funds	£ 66,143	£ 75,158
Total charity funds	£ 66,143	£ 75,158

All our Children

Notes to the Financial Statements for year ended

31st December 2024

	2024	2023
1 Voluntary income received during the year is made up of:		
Donations	£ 50,233	£ 45,281
Gift aid on donations	£ 8,894	£ 8,945
Legacies	£ -	£ -
Total Voluntary Income	<u>£ 59,127</u>	<u>£ 54,226</u>

ALL OUR CHILDREN

England & Wales - Charity number 1100231

Accounts

Registered Charity Number: 1100231

All our Children
Trustee Report and Financial Statements for year ended
31st December 2023

Independent Examiner's Report
Report to the Trustess of All our Children
Registered Charity Number: 1100231

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act")

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act
to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act) and
to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



3rd August 2024

Elaine Ward

13 Howard Road, Westbury Park, Bristol BS6 7US

All our Children**Statement of Financial Activities for the year ended****31st December 2023**

					2023	2022
	Notes	Unrestricted	Restricted		Total	Total
Income						
Voluntary Income	1	£ 54,226	£ -		£ 54,226	£ 98,515
Total Income		£ 54,226	£ -		£ 54,226	£ 98,515
Expenditure on:						
Charitable activities		£ 58,067	£ -		£ 58,067	£ 53,694
Total Expenditure		£ 58,067	£ -		£ 58,067	£ 53,694
Net income / (expenditure)		£ (3,842)	£ -		£ (3,842)	£ 44,821
Total funds brought forward		£ 78,999	£ -		£ 78,999	£ 34,178
Total funds carried forward		£ 75,158	£ -		£ 75,158	£ 78,999

**All our Children
Balance Sheet as at
31st December 2023**

	2023	2022
Current Assets		
Cash at bank	£ 75,158	£ 78,999
Net Assets	£ 75,158	£ 78,999
Funds		
Unrestricted funds	£ 75,158	£ 78,999
Total charity funds	£ 75,158	£ 78,999

All our Children

Notes to the Financial Statements for year ended

31st December 2023

	2023	2022
1 Voluntary income received during the year is made up of:		
Donations	£ 45,281	£ 56,280
Gift aid on donations	£ 8,945	£ 7,235
Legacies	£ -	£ 35,000
Total Voluntary Income	<u>£ 54,226</u>	<u>£ 98,515</u>

All Our Children (Reg. Charity No: 1100231)

10 Green Avenue

London W13 9RW

Trustees' Annual Report 2023 (covering our financial year 1.1.23 to 31.12.23)

List of trustees during the period covered by the report

Liz Walton (Chair of Trustees), Tony Ward (Treasurer), Thomas Kelly, Zena Bentley and Richard Vokes.

Public Benefit Statement

We confirm that as trustees we have had regard to the Charity Commission's general guidance on public benefit and that we ensure the activities undertaken by All Our Children are in line with our charitable objects and aims.

There were no serious incidents in 2023.

Objectives and Activities

The main objective of All Our Children is the sponsorship of very poor children in Kabale, Uganda to attend school and to continue to further or higher education as appropriate. A visit is made each year to monitor progress. Led by trustee Zena Bentley we also support the development of a primary school in a remote location near Kygegwa. The funds raised for this project supplement the low school fees charged by the school, kept low to encourage school attendance by children from very poor families. A previously sponsored student, Turiohabwe Jack, now a university lecturer in IT, is supporting the school to develop its administrative procedures. He regularly provides information on its progress to us.

In 2023 Liz Walton, Chair of Trustees, and Lindsey Blake, an active supporter of AOC and volunteer, visited Kabale for two weeks in February. We visited all our sponsored students at school and met with teachers and school leaders to discuss their progress and identify any support needs. We invited the students to our hotel to choose items of clothing, shoes and school equipment from donations brought from the UK. We also bought other items locally which we thought to be essential for the students' progress at school or their wellbeing. Nearly all the students board at school where they receive three meals per day and have supervised study periods in the early morning and evening. If they were day students and living at home, food would often be in short supply and studying without electricity very difficult. The students are aware of how lucky they are to be sponsored and all of them accept their responsibility to work hard and behave well. There is generally positive feedback on their progress. Any issues which arise are dealt with by our partner in Kabale, Tushabomwe Patrick. He also ensures anyone who is ill receives medical treatment.

With our partner and adviser in Kampala, Atukunda Gertrude, who joined us for several days, we did our usual thorough examination of the spending on school fees, school equipment and holiday food. Patrick receives money from All Our Children each term from which he pays the school fees into the relevant bank for each school, purchases and distributes the additional school requirements, and does the same for the food we provide for each holiday to ensure that the students remain fed and in good health while not at school. Patrick produces detailed accounts each term and keeps all receipts for our inspection when we visit. Throughout the year we are in regular contact with him and never have any difficulty in keeping in touch. He responds promptly to any communications from us.

Achievements and Performance of All Our Children in 2022:

Sponsorships

Our sponsorship programme guarantees full support for students throughout their education until the point at which it is appropriate for them to leave formal education. This could be after the O level year for students for whom an apprenticeship would be a good next step or after a vocational diploma or university degree. This means that sponsorship for some students can last for 2 or 3 years at nursery school, 7 years at primary school, 6 years at secondary school and 3 years for a degree.

In 2023 we celebrated the progression to Kigezi High School (a prestigious secondary school in Kabale) of five students whom we first met at a street children centre and sponsored to attend a nursery school. They had all achieved the top division in the 2022 Primary Leaving Examination. Without sponsorship, they would never have been able to attend school. The teachers at the nursery school were amazed and overjoyed when told of their successful completion of primary school and acceptance at Kigezi High School.

Another great joy of our visit was meeting up with our twelve students who are at various stages of their courses at vocational college or university, having achieved well at O or A levels at school. All of them come from very poor families without the means to pay school fees and most were attending the centre for street children when we first met them. They are impressive, confident and ambitious young people.

Because our students are fully sponsored and their fees paid on time, they do not have the threat hanging over them, as so many Ugandan families do, of being “chased away” from school because of unpaid fees. This security clearly helps them do well in their education. It also makes them determined to support their siblings to attend school once they are earning and able to contribute to the family finances.

School Partnerships

During the 2023 visit, we contributed to the evaluation of a project we have been working on for several years. This project involved supporting teachers in schools in Kabale to develop active teaching and learning methods and behaviour management strategies to replace harsh punishments including corporal punishment. All our sponsored students attend schools participating in the project which

meant that we could see the benefit to them of much more engaging lessons and better relationships with teachers. Most importantly, we were able to bring any issues the students raised with us concerning discipline and general welfare to the attention of the headteachers. The project represented a huge culture change for many teachers but has been successful in raising standards and awareness of the negative impact on learning and wellbeing of some of the traditional disciplinary methods. Our sponsored students were overwhelmingly positive about the changes. The Ugandan government is in the process of rolling out a teacher training programme and a new curriculum. Teachers in Kabale are ahead of the game!

Financial statement

Submitted separately.

Liz Walton (Chair of Trustees)

18.10.2024

ALL OUR CHILDREN

England & Wales - Charity number 1100231

Accounts

All Our Children (Reg. Charity No: 1100231)

10 Green Avenue

London W13 9RW

Trustees' Annual Report 2022 (covering our financial year 1.1.22 to 31.12.22)

List of trustees during the period covered by the report

Liz Walton (Chair of Trustees), Tony Ward (Treasurer), Matthew Jenkins, Thomas Kelly, Grigorios Papazafiriou, Suweyda Abdule, Zena Bentley and Richard Vokes.

Grigorios Papazafiriou resigned in July 2022 as he moved to Greece.

Public Benefit Statement

We confirm that as trustees we have had regard to the Charity Commission's general guidance on public benefit and that we ensure the activities undertaken by All Our Children are in line with our charitable objects and aims. There were no serious incidents in 2022.

Objectives and Activities

In 2022 we were able to resume our normal sponsorship activities as Ugandan schools, colleges and universities gradually reopened after the pandemic. During the visit in May 2022 by Liz Walton (chair of trustees) and Zena Bentley (trustee with responsibility for support to Source of Light Primary School), we conducted a thorough monitoring exercise with our partner in Kabale, Tushabomwe Patrick, and contributed to our school partnership programme on teaching, learning and behaviour management. We also visited Source of Light Primary School where we observed lessons and provided guidance on the school's development plan. At this school we do not sponsor students but provide funds for school buildings, teaching resources and contributions to teachers' salaries.

Achievements and Performance of All Our Children in 2022:

Sponsorships

In the academic year 2022 we sponsored 41 students (27 boys and 14 girls): 17 in primary schools, 14 in secondary schools, 5 on vocational courses in colleges and 5 on degree courses at university. For the first time in the history of All Our Children, all but three of the primary and secondary school students were boarders. Most parents prefer their children to board because they receive three meals a day, have supervised study periods early morning and evening, and are not subject to

harassment while walking to school, a particular danger for girls. It is fortunate that we now generate enough income, both through sponsorship of named individuals and through regular general donations, to cover the increased costs for us of boarding. We also send our sponsored children to a limited number of schools in Kabale where we know the senior staff and some of the teachers and feel confident in the quality of the education and welfare provided for the students.

A generous sponsor who runs an IT company in London has donated money to help a young lecturer (a former AOC sponsored student) set up a centre offering access to laptops and IT skills training to college and university students. This is now up and running. During our visit in May, he organised a session to encourage AOC students to use this facility which is free to them.

Another generous sponsor is gradually building up a substantial sum of money with us to pay the university fees for a young student to study medicine over a five year period. During 2022 the student volunteered to offer medical support for any of our sponsored children who became ill and led sessions on dental hygiene and teeth cleaning.

School Partnerships

Despite the very serious consequences of the pandemic for Ugandan schools, including permanent school closures and the loss of many teachers who found other sources of income and did not return, the Community of Practice project in Kabale survived and is flourishing. Liz Walton and Zena Bentley made the usual contribution from All Our Children, observing lessons and running feedback sessions with the aim of helping teachers implement active teaching and learning skills and encouraging behaviour management practices which avoid corporal punishment. (A detailed monitoring of the impact of this project was conducted in 2023 with many positive outcomes identified.)

Financial statement

A separate report from our treasurer is included with this report.

Liz Walton (Chair of Trustees)

8.10.2023

Finance Report for calendar year 2022

	Income	Expenditure	
Bank Balance at start of year	£34,178.42	£497.23	CAF charges
Payroll Giving via CAF	£1,200.00	£196.84	UK Website costs
Donations via CAF	£37,764.00	£17,500.00	To Uganda Jan 22
Gift Aid collected via CAF	£7,235.32	£14,000.00	To Uganda Apr 22
Bequest	£35,000.00	£1,500.00	To Uganda May 22

The above table is a summary of the accounts of the charity for the calendar year 2022, this is a copy of the first sheet of the excel spreadsheet **2022 Accounts**. Further details of this income and expenditure are given on subsequent sheets and I will refer to them in this report.

Total donations for this year were a record (which will probably not be repeated) of £98,514.85 and while spending was also up to £53,694.07 this meant that the balance at the bank increased from £34,178.42 in January to £78,999.20 at the end of December. Obviously our financial position improved but, as I will explain, this will probably not be true of every year. The details of this income and expenditure are on the sheet **Bank Account Records** which records the transactions through our account with the Co-operative Bank.

Income

The core of our income has always been donations collected by the Charities Aid Foundation (CAF) either payroll giving or donations which accrue gift aid, so the first three items in the Income column above totalling £46,199.32. (The details of our donations and the range of donors can be seen on the sheet **CAF Donations**.) This figure is in line with our usual expectations – the year before we had just over £41,000 from these sources. We also had just over £3000 from other donations given directly rather than through CAF and again this is in line with our usual expectations.

The real increase in our income this year, up from around £52,000 in 2021 to over £98,000 in 2022, is accounted for by the other two items above. Donations of £14,000 from a company Incendiary Blue, which is owned by Mark Edgington the husband of one of our original sponsors. Mark hopes to continue this generosity but it is dependent on the position of the business, it is an IT company. Mark has also advised us how best to help students in Uganda with IT. The other item is a bequest of £35,000 which came to us this year and obviously this is a one off which will probably not be repeated.

So, to sum up, our income this year has gone up greatly but we can expect it to revert in future years to around £50,000.

Expenditure

Our total expenditure is £53,694.07 and almost all of this is sent to Uganda. Indeed, apart from the fees paid to CAF for collecting the Gift Aid and costs associated with running our website everything is transferred to Uganda, nearly £53,000 in 2022. This year was when Uganda, like most places, was starting to come out of covid restrictions and so it is probably not useful to consider the increase in expenditure over the previous years. If you took out the ‘extra’ income I commented on above our income and expenditure would be about equal. I will look at the expenditure in Uganda separately below.

Spending in Uganda

The sheet **Spending in Uganda** gives an overview of where our money goes to in Uganda.

The **Ug Balance** column gives the balance at any one time in the bank account in Kampala – we keep a small amount here should emergencies arise. We transfer money from the UK to this account using the money transfer company TorFX , from there the money is distributed to a variety of projects. Central to the distribution of this money is Gertrude Atukunda who has been working with the charity since its inception however all substantial spending is negotiated and approved by the trustees of the charity in the UK.

The exchange rate varies but on average during this year £1 = 4,600 Ugandan shillings (UGx) so that the tranches of pounds sent over become alarmingly large numbers in UGx. The overall total for 2022 was over 240 million UGx distributed among four spending streams and I will comment on these.

NGO Costs 1,519,718 UGx About £330

We had to help Gertrude to set up an NGO in Uganda so that we could have a dedicated bank there. We now have an account which is administered by this NGO. We expect this cost to be less in the future as the NGO is now set up.

Gertrude Spending 18,309,624 UGx, 7.5% of total spending about £3980.

Gertrude pays partial fees for thirteen students (see the list in the sheet **Ugandan Students**) and we also pay her expenses for administrative purposes and when she travels to Kabale to help review the help given to the students there.

Kabale 142,859,700 UGx, 59% of total spending about £31,056.

Kabale, a town in Western Uganda, is where we first began sponsoring students' and where our heaviest spending occurs. We help a range of students with school fees and expenses associated with their education and welfare, as well as some smaller projects. The **Ugandan Students** sheet gives a breakdown of the spending in the first term, there are similar spreadsheets for the other terms. The money is transferred to The Shepherd Centre, a charity set up to help street children and they supervise the paying of fees or buying of items for the students. We pay the Shepherd Centre 2,600,000 UGx (about £560) a term for this service. The spending of this money is monitored carefully primarily by our Chair Liz Walton who goes to Kabale with Gertrude every year around Easter time and interviews all the students. We are satisfied that the money is correctly distributed.

Source of Light SoL 80,000,000 UGx, 33% of total spending about £17,391

This is a project to build a school in a very poor part of Uganda. One of our trustees, Zena Bentley, oversees this, agrees and monitors the spending.

Tony Ward

Treasurer All Our Children

6/9/23

Finance:

Cottage Lane Mission 2023 Financial Statements 1

Financial Report 2022

The Income & Expenditure Account shows a breakdown of our sources of unrestricted income and the analysis of our areas of expenditure, both compared with the budget for 2022. The actual figures for 2021 are also presented.

Income for the year at £77K was £10K better than budget. Your giving to CLM was £56K, an increase over 2021 and the budget for 2022 of £6K, better than 10%. Rent was £4K better than budget.

Total expenditure in 2022 was £75K, £18K less than budget, the main reason being the postponement of several initiatives which were included in the budget:

1. The recruitment of an associate was deferred and will be a year after the budget assumption at the earliest. This saved £6K in 2022.
2. The appointment of a youth worker occurred in the fourth quarter compared with the budgeted first quarter, saving £3K
3. The budget provided £11K for a reinvigoration of community initiatives. £2K was spent.

Other savings across the expenditure profile offset the higher than budgeted maintenance spend, of which the largest item was the replacement of the gutters, costing £3250.

Overall, in 2022, income exceeded expenditure by £2K compared with a budget overspend of £26K. Our funds total £72K, compared with a budget of £44K.

I make no apology for repeating my pleas of previous years for folk to consider legacies to CLM in their wills. If you do decide to leave CLM a legacy, it is important that you let me know. Legacies to CLM are something we should prayerfully consider; they make a real difference as we have seen in the past. Of course, anyone can leave a legacy to CLM.

Cottage Lane Mission 2023 Financial Statements 2

Financial Report Budget 2023

The budget schedule compares our 2022 budget with our actual income & expenditure for 2021.

Total income is budgetted at £72.7K.

1. General giving is predicted to total £52K.
2. Rental income is budgetted at £3 plus £7K from Community Lives Matter.
3. Gift Aid is expected to generate £10.5K.
4. Total Expenditure is budgetted at £76K, in line with the actual for 2022.
5. Maintenance budget at £10K provides for routine maintenance and £500 for new blinds.
6. Photocopying costs are under pressure. Both lease rentals and print charges are rising. With that in mind, we have leased a new machine, thereby fixing our lease costs for 3 years.
7. The budget provides for guest speakers.
8. The budget assumes the appointment of an associate leader from 1 April.
9. A youth/ children's worker is included for the whole of 2023.
10. The budget assumes our continued participation in Maximise.
11. Sundry includes £1500 for recruitment advertising.
12. Missions giving at £15K on target of £25% of general giving plus gift aid. It includes our continuing support of Lynn.

The total deficit assumed in the 2023 budget of £18.7K, although significant, is sustainable in the context of our surplus of £16.2K in 2020, £2.2K in 2021 and £1.6K in 2022. The budget does have implications for 2024 and 2025. Recruitment of a pastoral assistant this year would impact our finances during the overlap with our leader, such that other areas of expenditure may have to be curtailed, unless income increased. Rest assured that both income and expenditure will be closely monitored in order to ensure that our planned expenditure remains affordable and that our funds continue to sustain our viability.

G E Maitland, Treasurer.

Cottage Lane Mission 2022 Income & Expenditure 14 May 23	Financial Statements 1			
	Full Year Actual 2021	Full Year Budget 2022	Full Year Actual 2022	Actual B/(W) than Budget
Admin/ Audit	1,466	500	1,755	-1,255
Audiovisual	0	5,000	4,667	333
Catering	259		-214	214
Family Care Fund	0	1,000	0	1,000
Insurance	1,963	2,200	2,105	95
Maintenance	9,726	13,000	18,790	-5,790
Ministry Resources	1,017	500	902	-402
Photocopier/ Printing	1,352	1,500	1,485	15
Stationery	513	200	583	-383
Salaries	21,029	17,000	15,001	1,000
Training	0	500	0	500
Utilities	2,581	5,000	3,920	1,080
Visitors' expenses	0	200	380	-180
Youth Work	75	5,000	1,741	3,259
Family Worker	4,368		0	0
MCYC Child Sponsorship	0	200	330	-130
Messy Church	174	500	78	422
Pastoral Assistant	0	6,000	0	6,000
Contact with community events	1,658	11,000	2,047	8,953
Weekend	0		0	0
Junior Church	0	400	0	400
Purchase of Property	5,000	5,000	5,000	0
Maximise	4,000	2,600	2,600	0
Bank Charges	0		103	-103
Sundry	349	1,750	-389	2,139
General Expenditure	55,530	79,050	60,885	18,165
Missions	17,029	15,000	14,843	157
Income Full Year	72,559	94,050	75,727	18,333
General (incl. Leadership)	50,658	50,000	56,463	6,463
Legacies				0
Donations				0
Community Lives Matter	9,940	5,000	6,597	1,597
Rent excl Co Lives Matter	1,216	1,500	3,896	2,396
Advertising				0
Coffee Machine	-95		-158	-158
Gift Aid received	10,058	11,000	10,482	-518
Interest	4	3	51	48
Grants incl CJRS	3,012		0	0
Total	74,793	67,503	77,331	9,827
Excess income over expenditure	2,234		1,603	28,150
Excess expenditure over income		26,547		
Closing Funds £K	71	44	72	28

Cottage Lane Mission 2022 Income & Expenditure 14 May 23	Financial Statements 2		
	Full Year Actual 2022	Full Year Budget 2023	Budget B/(W) than Actual 2022
Admin/ Audit	1,755	500	1,255
Audiovisual	4,667		4,667
Catering	-214		-214
Family Care Fund	0	500	-500
Insurance	2,105	2,800	-695
Maintenance	18,790	10,000	8,790
Ministry Resources	902	500	402
Photocopier/ Printing	1,485	2,000	-515
Stationery	583	200	383
Salaries	15,001	18,000	-2,999
Training	0	500	-500
Utilities	3,920	5,000	-1,080
Visitors' expenses	380	600	-220
Youth Work	1,741	5,000	-3,259
Family Worker	0		0
MCYC Child Sponsorship	330	200	130
Messy Church	78		78
Pastoral Assistant	0	18,000	-18,000
Contact with community events	2,047	2,000	47
Weekend	0	500	-500
Junior Church	0	400	-400
Purchase of Property	5,000	5,000	0
Maximise	2,600	3,000	-400
Bank Charges	103		103
Sundry	-389	1,750	-2,139
General Expenditure	60,885	76,450	-15,565
Missions	14,843	15,000	-157
Income Full Year	75,728	91,450	-15,722
General (incl. Leadership)	56,463	52,000	-4,463
Legacies			0
Donations			0
Community Lives Matter	6,597	7,000	403
Rent excl Co Lives Matter	3,896	3,000	-896
Advertising			0
Coffee Machine	-158	200	358
Gift Aid received	10,482	10,500	18
Interest	51	15	-36
Grants incl CJRS			0
Total	77,331	72,715	-4,616
Excess income over expenditure	1,603		
Excess expenditure over income		18,735	-20,338
Closing Funds £K	72	53	-19

Registered Charity Number: 1100231

All our Children
Trustee Report and Financial Statements for year ended
31st December 2022

**Independent Examiner's Report
Report to the Trustess of All our Children
Registered Charity Number: 1100231**

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act")

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act

to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act) and to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



10th September 2023

Elaine Ward

13 Howard Road, Westbury Park, Bristol BS6 7US

All our Children
Statement of Financial Activities for the year ended
31st December 2022

	Notes	Unrestricted	Restricted	Total
Income				
Voluntary Income	1	£ 98,515	£ -	£ 98,515
Total Income		£ 98,515	£ -	£ 98,515
Expenditure on:				
Charitable activities		£ 53,694	£ -	£ 53,694
Total Expenditure		£ 53,694	£ -	£ 53,694
Net income / (expenditure)		£ 44,821	£ -	£ 44,821
Total funds brought forward		£ 34,178	£ -	£ 34,178
Total funds carried forward		£ 78,999	£ -	£ 78,999

**All our Children
Balance Sheet as at
31st December 2022**

	2022	2021
Current Assets		
Cash at bank	£ 78,999	£ 34,178
Net Assets	£ 78,999	£ 34,178
Funds		
Unrestricted funds	£ 78,999	£ 34,178
Total charity funds	£ 78,999	£ 34,178

All our Children
Notes to the Financial Statements for year ended
31st December 2022

1 Voluntary income received during the year is made up of:

Donations	£	56,280
Gift aid on donations	£	7,235
Legacies	£	<u>35,000</u>
Total Voluntary Income	£	<u><u>98,515</u></u>

ALL OUR CHILDREN

England & Wales - Charity number 1100231

Accounts

All Our Children (Reg. Charity No: 1100231)

10 Green Avenue

London W13 9RW

Trustees' Annual Report 2021 (covering the period 1.1.21 to 31.12.21)

List of trustees during the period covered by the report

Liz Walton (Chair of Trustees), Tony Ward (Treasurer), Matthew Jenkins, Thomas Kelly, Grigorios Papazafiriou, Suweyda Abdule, Zena Bentley and Richard Vokes.

Grigorios Papzafiriou resigned in July 2022 as he has moved to Greece.

Public Benefit Statement

We confirm that as trustees we have had regard to the Charity Commission's general guidance on public benefit and that we ensure the activities undertaken by All Our Children are in line with our charitable objects and aims.

Objectives and Activities

During 2021 when the pandemic resulted in very long school closures in Uganda and prevented trustees from making the usual annual visit to Kabale, All Our Children fulfilled its objectives by sending money from our UK donors to Gertrude Atukunda, our Uganda based coordinator, to pay in full or in part the school fees of our sponsored students for any period in which schools were open and by providing money to pay for food and medical care to sustain the families of our sponsored children during lockdown periods. We are pleased to report that all regular donors maintained their support.

Achievements and Performance of All Our Children in 2021:

Sponsorships

During the pandemic, we paid school fees for our 43 fully funded students in Kabale and 13 part-funded students in Kampala for any period in which their year group was in school. After a very strict initial lockdown and complete school closure from March 2020 for several months, the Ugandan government implemented very strict social distancing rules for educational institutions which meant only a certain number of students could be on school premises at the same time. The amount of schooling offered depended on the school year and proximity to national

examinations. The students in examination years (Primary 7, Senior 4, Senior 6) and university students had the most time in school whereas nursery children and the first three years of primary school had very little, if any, from March 2020 to January 2022.

Without the capacity for online learning as in developed countries and without even the provision of books or regular learning materials for students at home, we became very worried about the potential learning loss for our students. We therefore used some of the money donated for school fees (but not needed for fees when schools were closed) to run small group tutoring programmes. We engaged the services of a trusted senior teacher, Tumuhekyi Peter, to design and organise two programmes during 2021. Peter is the leader of the Community of Practice project which we run jointly with the Feilden Foundation to support teachers to improve their skills and prepare for national curriculum change in Uganda. He employed several of the teachers who had received training on this project to run workshops with small groups, adhering to the national Covid restrictions. The teachers ran the sessions in school classrooms, set and marked homework, and gave feedback and further revision guidance to the students. They identified a significant learning loss in many of our secondary school students for whom they targeted individual help. The response from the students was very positive.

Given the long lockdowns and closure of workplaces, we also sent money to support the families of our sponsored students by using money donated for school fees but not spent on them. We kept our donors informed of this. Our partner in Kabale, Tushabomwe Patrick, purchased and distributed basic food items (maize flour, beans, rice, sugar) and soap every two months. We also covered essential medical bills and rent arrears for several families to prevent threatened evictions.

In November our Ugandan partners, Patrick and Gertrude, ran a meeting and lunch for all sponsored students and their parents/guardians. Bringing everyone together at last made for a joyous occasion and it was also a useful opportunity to give advice about preparing the students for the return to school in 2022. There was gratitude from the families for the vital support from All Our Children during the year.

On three occasions in 2021, donations for Source of Light Primary School were sent to support the construction of further classrooms and teacher accommodation as well as for the purchase of learning resources in preparation for the return to school in 2022.

The school lockdowns in Uganda were the longest in the world and resulted in many students not returning to education after the pandemic, especially girls. We are very pleased that the support offered by All Our Children to our students and their families meant that all of them returned to education in January 2022. The nine students who completed national examinations (Primary Leaving Examination, O

and A levels) progressed to the next stage of their education or vocational training. Two of our trustees, Liz Walton and Zena Bentley, who visited Kabale in May 2022, were delighted to see how well our students looked and how happy they were to be back at school. Reports on the progress of the primary school students were particularly positive. They also met with the six students who had progressed from school to either Kabale University or a vocational course at the College of Commerce, an impressive group of enthusiastic and ambitious young people.

School Partnerships

The school closures and travel restrictions during the pandemic meant that the work on teaching and learning and behaviour management which had been progressing so well in 2020 could not be pursued. When we next visit in 2023, we will be helping to conduct a formal evaluation of the Community of Practice project which the Feilden Foundation trustees hope to use as a blueprint for projects in other communities in Uganda and Rwanda. It will be very interesting to see how past progress in using active teaching and learning methods has been affected by the need in 2022 to catch up for lost time, especially in preparing students for examinations. This may have resulted in a return to “chalk and talk” teaching methods, dictation from textbooks and rote learning. Another factor is that many Ugandan teachers had to find other work during the long school closures and have not returned to teaching. We are aware that Kabale schools have lost some of the teachers who received training on this project.

Financial statement

This is a brief summary of the figures as a detailed statement is provided separately:

Total income	£51,927
Total expenditure	£36,610
Balance in the bank account	£34,178

Liz Walton (Chair of Trustees)

19.10.2022



Receipts and payments accounts

For the period from	Period start date 1/1/2021	To	Period end date 12/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Direct donations to All Our Children	10,616	-	-	10,616
Payroll giving, collected through CAF	1,200	-	-	1,200
Donations, collected through CAF	32,398	-	-	32,398
Gift Aid, collected through CAF	7,713	-	-	7,713
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	51,927	-	-	51,927
A2 Asset and investment sales, (see table).				
Balance at bank 01/01/2021	18,861	-	-	18,861
	-	-	-	-
Sub total	18,861	-	-	18,861
Total receipts	70,788	-	-	70,788
A3 Payments				
Spending in Uganda	35,600	-	-	35,600
Fees to CAF	745	-	-	745
Other expenses	265	-	-	265
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	36,610	-	-	36,610
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	36,610	-	-	36,610
Net of receipts/(payments)	34,178	-	-	34,178
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	34,178	-	-	34,178

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Balance at bank on 31/12/2021	34,178	-
		-	-
		-	-
	Total cash funds	34,178	-
	(agree balances with receipts and payments account(s))	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Joseph Anthony Ward

CC16a

Last year

to the nearest £

1,056
1,300
20,581
5,105
-
-
-
-
28,042

15,350
-
15,350

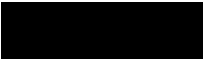
43,392

23,700
598
233
-
-
-
-
-
-
24,531

-

24,531

18,861
-
-
18,861



Endowment funds

to nearest £

18,861
-
-
18,861

Agreement Error

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

10/3/2022

Registered Charity Number: 1100231

All our Children
Trustee Report and Financial Statements for year ended
31st December 2021

Independent Examiner's Report
Report to the Trustess of All our Children
Registered Charity Number: 1100231

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act")

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act

to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act) and to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



9th October 2022

Elaine Ward

13 Howard Road, Westbury Park, Bristol BS6 7US

All our Children
Statement of Financial Activities for the year ended
31st December 2021

	Unrestricted	Restricted	Total
Income			
Donations	£ 51,927	£ -	£ 51,927
Total Income	£ 51,927	£ -	£ 51,927
Expenditure on:			
Charitable activities	£ 36,610	£ -	£ 36,610
Total Expenditure	£ 36,610	£ -	£ 36,610
Net income / (expenditure)	£ 15,317	£ -	£ 15,317
Total funds brought forward	£ 18,861	£ -	£ 18,861
Total funds carried forward	£ 34,178	£ -	£ 34,178

**All our Children
Balance Sheet as at
31st December 2021**

	2021	2020
Current Assets		
Cash at bank	£ 34,178	£ 18,861
Net Assets	£ 34,178	£ 18,861
Funds		
Unrestricted funds	£ 34,178	£ 18,861
Total charity funds	£ 34,178	£ 18,861

ALL OUR CHILDREN

England & Wales - Charity number 1100231

Accounts

All Our Children (Reg. Charity No: 1100231)

10 Green Avenue

London W13 9RW

Trustees' Annual Report 2020

List of trustees during the period covered by the report

Liz Walton (Chair of Trustees), Tony Ward (Treasurer), Suweyda Abdula, Zena Bentley (appointed on 26.11.2020), Matthew Jenkins, Thomas Kelly, Grigorios Papazafiriou and Richard Vokes. Helen Mooney and Raj Bains resigned in 2020.

Public Benefit Statement

We confirm that as trustees we have regard to the Charity Commission's general guidance on public benefit and that we ensure that the activities undertaken by All Our Children are in line with our charitable objects and aims.

Objectives and Activities

All Our Children has three objectives:

1. To advance the education and student support in a range of schools in SW Uganda through school partnerships.
2. To relieve poverty through the support of individuals and community welfare projects.
3. To advance the education of UK students through work placements in these schools and projects.

We fulfil these objectives each year in two main ways:

1. By sending money at the start of each term and each school holiday from our UK donors to Atukunda Gertrude, our Kampala based coordinator, to pay in full or in part the school and university fees of our sponsored students, food for their families in the school holidays and essential medical care they may need.
2. By making an annual visit to Kabale in South-West Uganda to visit all the sponsored students to monitor their progress and to meet with Atukunda Gertrude and Tushabomwe Patrick (our partner in Kabale).
3. By supporting teachers in several Kabale schools to develop their teaching skills and behaviour management strategies to benefit students.

Achievements and Performance of All Our Children in 2020

By lucky chance we made our annual visit in February 2020 rather than our usual Easter holiday visit, and returned to the UK just before the lockdowns began in

both Uganda and the UK. I was accompanied by four All Our Children supporters who, like me, are retired teachers: Zena Bentley, Lindsey Blake, Annie Griffiths and Eddie Stanbrook. All four have been to Kabale several times before and are very committed to our sponsored young people and our other projects there. Zena's son, Peter (25 years old), came too. Like all young people who have accompanied us on our visits over the years, he found the experience uplifting and life-enhancing as he engaged with our sponsored children and young people, witnessing their passion for education and their resilience in the face of poverty.

During our visit we focused on four main areas:

- monitoring and supporting our sponsored children and young people
- working with our adviser from Kampala, Atukunda Gertrude, and our local partner in Kabale, Tushabomwe Patrick, on the support they provide for our sponsored students and planning for the rest of this year
- contributing our expertise in education to a project funded by the Feilden Foundation with the aim of improving teaching, learning, behaviour management and school environments in 11 local schools (nursery, primary and secondary)
- Yorkkits, a project based in York with the aim of helping girls and women worldwide produce kits of reusable, washable sanitary protection.

Progress and wellbeing of AOC sponsored children and young people

Nearly all our 45 sponsored children and young people are now boarders rather than day students in primary and secondary schools or higher education institutions. This is important because meals and facilities for supervised homework and study are provided. The children we sponsor come from very poor homes where there is often not enough food for everyone in the family and no electricity for light for study in the evenings. Although boarding facilities are very basic with dormitories often overcrowded and sanitary facilities primitive, Ugandan parents generally want their children to board, and a lot of schools insist that children board in the last year of primary school (P7, when they sit the national Primary Leaving Examination) so that they have more time for their learning.

Despite cases of illness and some tragic home situations (e.g. evictions, death of parents), most of our students looked well and happy. Patrick is always available to them if they have problems at school and Mutesasira Mark, a young doctor in training, had volunteered to care for any of the children who become ill. Schools are beginning to move away from using corporal punishment as a main form of discipline and this has made a real difference to students' confidence and happiness at school. We met our 45 students all together on two occasions and went to all the nursery, primary and secondary schools our students attend to visit them at school and to get progress information.

We had some real successes to celebrate. Byamukama Joshua, whom we first met at a street children centre about ten years ago, had been appointed Head Boy at Kigezi High School, one of the traditional government schools set up by

the British which has a good reputation nationally. His brother, Taremwa Derrick, had been given a responsibility at his secondary school as Assistant Games Prefect. Atwebembeire Amon and his brother Taremwa Francis did very well at A level and are now enthusiastic university students. Francis has always been a great support for our younger sponsored students and we think his choice of studying education in order to become a secondary school teacher very appropriate. Several primary school students were high up in the rankings of their year and the spoken and written English of the New Foundation Primary School students had improved significantly. Two very needy nursery age children, sponsored since 2018, showed remarkable progress and increase in confidence. They were unrecognisable from the sad, nervous, hungry children they were when we first met them.

Our projects with the Feilden Foundation and Yorkits

Supporting the work of these two charities enables us to share our professional expertise and deepen our involvement in Kabale schools and the local community. In 2020 we saw substantial progress in teachers using active teaching methods and moving away from corporal punishment. Members of our team worked hard to support the Yorkits project and to ensure the kits of washable sanitary protection being made by a group of local Kabale women are of the top quality crucial to its success.

During the pandemic

Schools closed on March 20th when the first lockdown in Uganda started. Despite a very low number of reported infections, they remained closed for the rest of the year with only students in examination years (P7, S4 and S6) and university students returning in the autumn in order to prepare for the rescheduled examinations in spring 2021.

It was not long before hunger became a problem for poor families. As we had no schools or university fees to pay, we used the money from our donors to provide food throughout the year. We also covered rent arrears and substantial repairs to one house as lack of work led to several of the families of our students facing homelessness. We kept our donors informed of how we were supporting students.

When Covid regulations permitted, we engaged teachers to run small group and individual tuition programmes, particularly to prevent students losing their English skills. We were aware that most of our students were not able to get on with their school work at home because of lack of resources.

Financial statement

This is a brief summary of the figures as a detailed statement is provided separately.

Total Income	£28, 042
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Expenditure	£24,531
Balance at bank	£18,861

Liz Walton OBE (Chair of Trustees)

Income

Total Donations

£23,537,22,937

These donations comprise

1. Direct donations channelled through the Charities Aid Foundation (CAF) on most of which Gift aid is claimed. Total £21,181

2. Payroll giving donations also channelled through CAF
Total £1,300

3. Donations directly to the charity. Total £1, 056

4. Reduced by donation returned to Liz Walton £600

Gift Aid claimed by CAF on the direct donations

£5,105.04

CAF charged total fees of **£597.87** for their services

so the total money available to the charity for their purposes was

£28,042,044.17

The returned donation arose because a donation Liz (our chair) made through CAF did not originally attract gift aid. We discussed things with CAF and it was decided that the simplest way to correct the problem was for us to return the £600 to Liz and for her to make a second donation to CAF who would then claim the gift aid on it. In effect, viewed another way, both our income and our expenditure could be decreased by £600.

(Note - These figures can be seen in the files 'Bank Account Records' and 'CAF 2020 Records' as well as in the Bank Statements from which the bank records are drawn which I have sent on)

Spending

Total Spending

£24,533,26531.13

This spending comprises three parts

1. Spending in Uganda. Total £23,700

2. Website development costs Total £233.26

3. CAF charged total fees Total £597.87s of £597.87 for their services

Money to Liz Walton ————— Total £600

This last expenditure arose because a donation Liz (our chair) made through CAF did not originally attract gift aid. We discussed things with CAF and it was decided that the simplest way to correct the problem was for us to return the £600 to Liz and for her to make a second donation to CAF who would then claim the gift aid on it. In effect, viewed another way, both our income and our expenditure could be decreased by £600.

Almost all of our spending then goes directly to Uganda, mostly via a money transfer company TORFX, in order to get competitive rates

(again these are detailed in the bank records). I have attached, and sent copies of the file 'Tax Charity Commission Records' comprising two sheets summarising the returns to the Charity Commission and HMRC for the last six years to provide context.

Uganda Spending and the effect of covid

Our spending in Uganda is divided between spending in Kampala (distribution of school fees and administrative costs overseen by Gertrude Atukunda) and, by far the largest part of our spending, school fees and other help for needy children in Kabale in Western Uganda (Distributed by a team from The Shepherd Centre, a charity which helps street children, overseen by Patrick who runs the centre). We also began to work with another school Source of Light (SoL) also in Western Uganda but we did not begin to transfer money to them during the period covered by this report. The distribution of monies is summarised in the file 'Ugandan Financial Records'.

In a normal year money would go towards school fees and requirements for school together with support, basically help with food, for the most vulnerable. Around Easter of the following year Liz Walton and other supporters of the charity would visit Kabale together with Gertrude who would come from Kampala and the expenditure would be monitored.

2020 was not a normal year because Covid caused tremendous disruption to Ugandan schools with a complex series of lockdowns and school closures causing serious hardship to students and their families. Although it does not give financial data a quick glance at some of the cases reported by Patrick in the file '8. All Our children General Report Oct 2020' will give a flavour of the situation. During this year we have increased our support for many children and families while obviously saving other amounts of money that would normally be spent on school fees.

The system we have operated is that spending is discussed with Patrick through a series of email exchanges and when this is agreed Gertrude transfers the money we have sent from Kabale to the Shepherd Centre in Kabale. We have records of the details of Patrick's spending, see as an example the file '4. Spending June 2020', and plan to monitor this in more detail when travel to and within Uganda becomes easier.

I hope this report makes our income and expenditure clear and, obviously, please contact me with any queries.

Tony Ward

3/10/21

Treasurer All Our Children

Registered Charity Number: 1100231

All our Children
Trustee Report and Financial Statements for year ended
31st December 2020

**Independent Examiner's Report
Report to the Trustess of All our Children
Registered Charity Number: 1100231**

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act")

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act
to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act) and
to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be

12th October 2021



Elaine Ward

13 Howard Road, Westbury Park, Bristol BS6 7US

All our Children
Statement of Financial Activities for the year ended
31st December 2020

	Unrestricted		Restricted		Total
Income					
Donations	£	28,042	£	-	£ 28,042
Total Income	£	28,042	£	-	£ 28,042
Expenditure on:					
Charitable activities	£	24,531	£	-	£ 24,531
Total Expenditure	£	24,531	£	-	£ 24,531
Net income / (expenditure)	£	3,511	£	-	£ 3,511
Total funds brought forward	£	15,350	£	-	£ 15,350
Total funds carried forward	£	18,861	£	-	£ 18,861

**All our Children
Balance Sheet as at
31st December 2020**

	2020	2019
Current Assets		
Cash at bank	£ 18,861	£ 15,350
Net Assets	£ 18,861	£ 15,350
Funds		
Unrestricted funds	£ 18,861	£ 15,350
Total charity funds	£ 18,861	£ 15,350