

Report of the Trustees and
Financial Statements for the Year Ended 31 March 2023
for
LONDON TIGERS

ACN Accountants
Chartered Certified Accountants
ACN Accountants
41 Orsett Road
Grays
Essex
RM17 5DS

LONDON TIGERS

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for the Year Ended 31 March 2023

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Public benefit

We have always, and will continue to, take out responsibilities of ensuring that our charitable activities contribute significantly to the lives of those we work with and specifically within the local areas in which those activities are undertaken.

We have referred to the guidance provided by the Charity Commission on public benefit, and all our charitable activities are directed towards having a lifelong impact in our area of benefit and service users alike and these activities are undertaken to further our charitable purposes for the public benefit. In particular, the Board of Trustees consider how our services will contribute to these aims and objectives in planning our future services.

Strategic Partnership

We act as a strategic organisation working with partners across the sector as well as statutory providers to enable members of the community to engage with service providers and to enable those providers to adapt services to better meet the needs of the community. We provide ideas and input into discussions and consultations on policy matters. Staff and trustees attend a range of internal and external meetings to help set the direction of the organisation and to share best practice and ideas.

We work in consultation and partnership with the local community and statutory and voluntary agencies in developing our programmes, projects and service and responding to emerging need and new initiatives.

We are widely involved in collaborative and partnership work and developed further opportunities by being actively involved in new initiatives both locally and nationally. Partnership working benefits our users as it identifies need and gaps in provision, prevents duplication of services and enables accurate referral and information to and from partnership organisations. It enables access to funding streams and increases our effectiveness and resilience through joint provision of services and the exchange of good practice, policies and information.

ACHIEVEMENT AND PERFORMANCE

ACKNOWLEDGMENT

The charity aims to develop a diverse funding base for its activities. We continue to attract funding for various programmes, projects and services from a wide range of other sources - charitable trusts, private companies, donations and our own income generating activities.

We would like to thank all of our funders and supporters from the Central Government, Local Authorities, GLA, Charity Trust & Foundation and Cooperative institutions.

We would also like to thank all of our individual donors for their donation and Gift Aid which has helped us carry out our crucial work.

YEAR IN REVIEW

The following details are our proud achievements for the year to March 2023, cementing and building upon ongoing delivery of programmes, projects and services that continues to demonstrate that we remain rooted in community activism.

Quality Marks

We have maintained the following Quality Marks and accreditation:

Active Westminster Mark
FA Charter Standard Club
ECB Club Mark (Cricket Accreditation Scheme)

Children & Young People

We engage children & young people across some of the most disadvantaged boroughs of London, supporting them away from antisocial behaviour, giving them a safe place to explore, learn and achieve through our youth services. These model follows a generic youth club to engage young people in fun and social activities and leads to outcome focused youth work, including:

- " Youth Volunteering programme.
- " Social Action programmes that touches on the environment and social issues.
- " Education enrichment through study support and leadership programmes.
- " Careers Advice and support including CV building.
- " Doorstep Estate based youth diversion programme
- " Mentoring and educational workshops

Community Safety

" London Tigers organised projects and events to help create and strengthen community ties. Our Building Community Resilience Project taught young people critical thinking and leadership skills. They organised a series of community competitions and events to tackle knife crime and bring together the community.

" Our Estate Based Doorstep Sports and Youth Clubs with the support of housing associations and TARA in many London boroughs, providing positive engagement for local young people.

Skills Development

We equip individuals from disadvantaged communities with the skills and experience they need to improve their future prospects. Unemployment and a lack of adequate training and skills are issues that many face. Our ongoing volunteering programme enhances our engagement with local residents with our programme and activities.

We have over 50 volunteers that are involved throughout our events and activities from diverse background.

Our coaches and volunteers have been recognised at our Award Ceremony and with external awards and many of our beneficiaries have moved on to successful employment and opportunities.

Health & Wellbeing

" London Tigers promotes general healthy living as well addressing key issues in the ethnic minority community such as poor diet and low levels of physical activities. These include events, tournaments and annual sports days and regular physical activity sessions such as fitness, aerobics and more.

" Our successful family and women engagement activities thrived across London deprived areas of our work, engaging over 400 participants from BAME backgrounds participating regularly in health and fitness sessions.

Sporting Pathway

London Tigers uses sports to engage with disadvantaged communities and tackling community issues by providing entry level engagement sessions with the support and opportunity to progress to elite level and beyond. Our beneficiaries can take advantage of opportunities to simply participate or to compete in leagues, professional environments and with professional sports players. We are the lead organiser of sporting events for the UK Bangladeshi Community in the area of Football, Cricket and Badminton.

FINANCIAL REVIEW

Throughout the year, the Board of Trustees reviewed quarterly management accounts and control was also exercised by senior staff and the Treasurer in line with the Charity's Financial Management Policy.

This prudent approach has resulted in a surplus which takes unrestricted reserves to £386,936. The unrestricted reserves are for over 6 months running costs, which is within the reserves policy approved by the Trustees to meet circumstances of loss of funding or other risks to the organisation. London Tigers have a development/sinking fund for our leased sports facility, we have allocated £215,870 towards the fund.

The Trustees consider that current level of reserves will ensure in the event of a significant drop in funding, they will be able to continue a minimum level of activities while consideration is given to ways in which additional funds may be raised.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Charity is registered as a charity and is governed by its Memorandum and Articles of Association. The board of trustees administers the charity. The trustees meet four times a year, and there are committees covering finance and Personnel.

The trustees are responsible for setting general policy, finalising and approving the annual plan and budget, monitoring the charity and taking major decisions about the strategic direction of the charity and any capital expenditure.

A Chief Executive is appointed by the trustees to manage the day to day operations of the charity. To facilitate effective operations, the Chief Executive has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and performance related activity. The Chief Executive is supported by a dynamic and skilled senior management team.

The senior management team lead on strategy & sustainability, business & partnership development and co-ordinates fundraising initiatives. The remaining staff are employed to manage and develop particular programmes, projects and service areas or have specific administration or premises-related responsibilities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustee Induction and Training

Due to the charity's selection procedure, most trustees are already familiar with the work of the charity. However, new trustees undergo an orientation day to brief them on their legal obligations under charity law, the content of the Memorandum and Articles of Association, the Board and decision making processes, the business plan and recent financial performance of the charity. During the induction day they meet key employees and other trustees whenever possible. The day is jointly led by the Chair of the Board and the Chief Executive of the charity. Trustees are also encouraged to attend external events where these will facilitate the undertaking of the roles and enhance their understanding of the charity's remit.

In addition, a Trustees' induction pack is given, which provides information on both the charity and the context within which it operates. The pack draws information from a range of Charity Commission publications; the Commission's guide 'the Essential Trustee', as well as those produced by the charity itself. These include the Strategic Plan, the Organisation's Structure and the latest Financial Statements.

Risk management

The trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity. These risks are formally documented and regularly reviewed, and the trustees are satisfied that systems are in place to mitigate the charity's exposure to significant risk.

The three main risks the charity faces are:

- " Financial
- " Reputation
- " Staffing

The Finance and Personnel Committee include the charity's risk registers as a standing item on its agendas. Further any risk highlighted as high risk or issues arising are reported at each meeting of the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1100019

Principal address

12 Rossmore Road
London
NW1 6NX

Trustees

R Boddy Chairperson
M Islam (appointed 16.12.22)
W Ahmed Trustee
A Khan Trustee
M Ahmed Trustee
A Adaramola Trustee
M Abdullah Trustee

Independent Examiner

ACN Accountants
Chartered Certified Accountants
ACN Accountants
41 Orsett Road
Grays
Essex
RM17 5DS

LONDON TIGERS

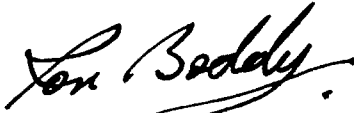
Report of the Trustees
for the Year Ended 31 March 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Bank

LLOYDS BANK PLC
85 Baker St,
London
NW1 6XB

Approved by order of the board of trustees on 20 December 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'R Boddy', with a stylized flourish at the end.

R Boddy - Trustee

Independent Examiner's Report to the Trustees of
LONDON TIGERS

Independent examiner's report to the trustees of LONDON TIGERS

I report to the charity trustees on my examination of the accounts of LONDON TIGERS (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anwar F Chowdhury FCCA

ACN Accountants
Chartered Certified Accountants
ACN Accountants
41 Orsett Road
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Essex
RM17 5DS

20 December 2023

LONDON TIGERS

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	140,723	566,171	706,894	569,251
Investment income	3	18	-	18	-
Other income		30,000	-	30,000	30,000
Total		<u>170,741</u>	<u>566,171</u>	<u>736,912</u>	<u>599,251</u>
EXPENDITURE ON					
Charitable activities	4				
Government and Local Authorities		-	268,107	268,107	216,769
Companies and Trust		-	280,944	280,944	267,227
Other Income		106,619	-	106,619	54,177
Other		4,466	-	4,466	6,493
Total		<u>111,085</u>	<u>549,051</u>	<u>660,136</u>	<u>544,666</u>
NET INCOME		59,656	17,120	76,776	54,585
RECONCILIATION OF FUNDS					
Total funds brought forward		327,280	210,273	537,553	482,968
TOTAL FUNDS CARRIED FORWARD		<u>386,936</u>	<u>227,393</u>	<u>614,329</u>	<u>537,553</u>

The notes form part of these financial statements

LONDON TIGERS

Balance Sheet
31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	9	12,613	4,233	16,846	17,864
CURRENT ASSETS					
Debtors	10	30,000	7,290	37,290	30,000
Cash at bank and in hand		367,605	215,870	583,475	521,871
		<u>397,605</u>	<u>223,160</u>	<u>620,765</u>	<u>551,871</u>
CREDITORS					
Amounts falling due within one year	11	(23,282)	-	(23,282)	(32,182)
NET CURRENT ASSETS		<u>374,323</u>	<u>223,160</u>	<u>597,483</u>	<u>519,689</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>386,936</u>	<u>227,393</u>	<u>614,329</u>	<u>537,553</u>
NET ASSETS		<u>386,936</u>	<u>227,393</u>	<u>614,329</u>	<u>537,553</u>
FUNDS	12				
Unrestricted funds				386,936	327,280
Restricted funds				<u>227,393</u>	<u>210,273</u>
TOTAL FUNDS				<u>614,329</u>	<u>537,553</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 20 December 2023 and were signed on its behalf by:



R Boddy - Trustee

LONDON TIGERS

Cash Flow Statement
for the Year Ended 31 March 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1	66,184	105,110
Net cash provided by operating activities		66,184	105,110
Cash flows from investing activities			
Purchase of tangible fixed assets		(4,598)	(4,233)
Interest received		18	-
Net cash used in investing activities		(4,580)	(4,233)
Change in cash and cash equivalents in the reporting period		61,604	100,877
Cash and cash equivalents at the beginning of the reporting period		521,871	420,994
Cash and cash equivalents at the end of the reporting period		583,475	521,871

LONDON TIGERS

Notes to the Cash Flow Statement
for the Year Ended 31 March 2023

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23 £	31.3.22 £
Net income for the reporting period (as per the Statement of Financial Activities)	76,776	54,585
Adjustments for:		
Depreciation charges	5,616	5,955
Interest received	(18)	-
(Increase)/decrease in debtors	(7,290)	22,266
(Decrease)/increase in creditors	(8,900)	22,304
Net cash provided by operations	<u>66,184</u>	<u>105,110</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22 £	Cash flow £	At 31.3.23 £
Net cash			
Cash at bank and in hand	521,871	61,604	583,475
	<u>521,871</u>	<u>61,604</u>	<u>583,475</u>
Total	<u>521,871</u>	<u>61,604</u>	<u>583,475</u>

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Gift aid	375	210
Grants and donations	706,519	569,041
	<u>706,894</u>	<u>569,251</u>

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Companies and Trusts	298,064	230,465
Governments and Local Authorities	268,107	216,769
Other Income	109,178	107,033
Fundraising and Donations	31,170	14,773
Other grants	-	1
	<u>706,519</u>	<u>569,041</u>

3. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Deposit account interest	18	-
	<u>18</u>	<u>-</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Government and Local Authorities	268,107	-	268,107
Companies and Trust	280,444	500	280,944
Other Income	59,881	46,738	106,619
	<u>608,432</u>	<u>47,238</u>	<u>655,670</u>

5. SUPPORT COSTS

	Management	Finance	Other	Governance costs	Totals
	£	£	£	£	£
Other resources expended	4,466	-	-	-	4,466
Companies and Trust	-	-	-	500	500
Other Income	1,150	265	40,603	4,720	46,738
	<u>5,616</u>	<u>265</u>	<u>40,603</u>	<u>5,220</u>	<u>51,704</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

7. STAFF COSTS

	31.3.23 £	31.3.22 £
Wages and salaries	274,245	227,941
Social security	23,387	15,152
Other pension costs	2,805	2,562
	<u>300,437</u>	<u>245,655</u>

The average monthly number of employees during the year was as follows

	31.3.23	31.3.22
	4	3
	19	14
	<u>23</u>	<u>17</u>

One employee had total emoluments in excess of £60,000. The emoluments for this employee excluding pension contributions for the year, fell within the range £60,000 to £70,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	122,017	447,234	569,251
Other income	30,000	-	30,000
Total	<u>152,017</u>	<u>447,234</u>	<u>599,251</u>
EXPENDITURE ON			
Charitable activities			
Government and Local Authorities	-	216,769	216,769
Companies and Trust	-	267,227	267,227
Other Income	58,410	(4,233)	54,177
Other	6,408	85	6,493
Total	<u>64,818</u>	<u>479,848</u>	<u>544,666</u>
NET INCOME/(EXPENDITURE)	87,199	(32,614)	54,585

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	240,081	242,887	482,968
TOTAL FUNDS CARRIED FORWARD	<u>327,280</u>	<u>210,273</u>	<u>537,553</u>

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2022	125,102
Additions	4,598
At 31 March 2023	<u>129,700</u>
DEPRECIATION	
At 1 April 2022	107,238
Charge for year	5,616
At 31 March 2023	<u>112,854</u>
NET BOOK VALUE	
At 31 March 2023	<u>16,846</u>
At 31 March 2022	<u>17,864</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Prepayments and accrued income	<u>37,290</u>	<u>30,000</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Social security and other taxes	5,270	5,310
Other creditors	15,612	14,642
Accruals and deferred income	-	9,830
Accrued expenses	2,400	2,400
	<u>23,282</u>	<u>32,182</u>

12. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	99,464	29,139	-	128,603
Fundraising	5,319	25,786	-	31,105
Others	20,995	-	-	20,995
Fundraising and donations	50,990	-	-	50,990
Other Income	150,512	4,731	-	155,243
	<u>327,280</u>	<u>59,656</u>	<u>-</u>	<u>386,936</u>
Restricted funds				
Government and Local Authorities	37,975	4,350	(33,125)	9,200
Companies and Trust	(4,850)	12,770	(9,830)	(1,910)
Other Income	4,233	-	-	4,233
Development fund for Sports Facility	172,915	-	42,955	215,870
	<u>210,273</u>	<u>17,120</u>	<u>-</u>	<u>227,393</u>
TOTAL FUNDS	<u>537,553</u>	<u>76,776</u>	<u>-</u>	<u>614,329</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	30,393	(1,254)	29,139
Fundraising	31,170	(5,384)	25,786
Other Income	109,178	(104,447)	4,731
	<u>170,741</u>	<u>(111,085)</u>	<u>59,656</u>
Restricted funds			
Government and Local Authorities	272,457	(268,107)	4,350
Companies and Trust	293,714	(280,944)	12,770
	<u>566,171</u>	<u>(549,051)</u>	<u>17,120</u>
TOTAL FUNDS	<u>736,912</u>	<u>(660,136)</u>	<u>76,776</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

12. MOVEMENT IN FUNDS - continued**Comparatives for movement in funds**

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	90,497	8,967	99,464
Fundraising	5,319	-	5,319
Others	20,995	-	20,995
Fundraising and donations	36,359	14,631	50,990
Other Income	86,911	63,601	150,512
	<u>240,081</u>	<u>87,199</u>	<u>327,280</u>
Restricted funds			
Government and Local Authorities	37,975	-	37,975
Companies and Trust	34,912	(39,762)	(4,850)
Other Income	-	4,233	4,233
Development fund for Sports Facility	170,000	2,915	172,915
	<u>242,887</u>	<u>(32,614)</u>	<u>210,273</u>
TOTAL FUNDS	<u>482,968</u>	<u>54,585</u>	<u>537,553</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	30,211	(21,244)	8,967
Fundraising and donations	14,773	(142)	14,631
Other Income	107,033	(43,432)	63,601
	<u>152,017</u>	<u>(64,818)</u>	<u>87,199</u>
Restricted funds			
Government and Local Authorities	216,769	(216,769)	-
Companies and Trust	230,465	(270,227)	(39,762)
Other Income	-	4,233	4,233
Development fund for Sports Facility	-	2,915	2,915
	<u>447,234</u>	<u>(479,848)</u>	<u>(32,614)</u>
TOTAL FUNDS	<u>599,251</u>	<u>(544,666)</u>	<u>54,585</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	90,497	38,106	-	128,603
Fundraising	5,319	25,786	-	31,105
Others	20,995	-	-	20,995
Fundraising and donations	36,359	14,631	-	50,990
Other Income	86,911	68,332	-	155,243
	<u>240,081</u>	<u>146,855</u>	<u>-</u>	<u>386,936</u>
Restricted funds				
Government and Local Authorities	37,975	4,350	(33,125)	9,200
Companies and Trust	34,912	(26,992)	(9,830)	(1,910)
Other Income	-	4,233	-	4,233
Development fund for Sports Facility	170,000	2,915	42,955	215,870
	<u>242,887</u>	<u>(15,494)</u>	<u>-</u>	<u>227,393</u>
TOTAL FUNDS	<u>482,968</u>	<u>131,361</u>	<u>-</u>	<u>614,329</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	60,604	(22,498)	38,106
Fundraising	31,170	(5,384)	25,786
Fundraising and donations	14,773	(142)	14,631
Other Income	216,211	(147,879)	68,332
	<u>322,758</u>	<u>(175,903)</u>	<u>146,855</u>
Restricted funds			
Government and Local Authorities	489,226	(484,876)	4,350
Companies and Trust	524,179	(551,171)	(26,992)
Other Income	-	4,233	4,233
Development fund for Sports Facility	-	2,915	2,915
	<u>1,013,405</u>	<u>(1,028,899)</u>	<u>(15,494)</u>
TOTAL FUNDS	<u>1,336,163</u>	<u>(1,204,802)</u>	<u>131,361</u>

13. RELATED PARTY DISCLOSURES

During the year PC Helppoint Ltd a company owned by Mr A Adaramola, who is a trustee of the organisation provided IT/Network service, repair and maintenance, annual membership of software's and management tools amounting to £23,580 (2022: £21,169)..

LONDON TIGERS

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid	375	210
Grants and donations	706,519	569,041
	706,894	569,251
Investment income		
Deposit account interest	18	-
Other income		
Other Operating Income	30,000	30,000
Total incoming resources	736,912	599,251
EXPENDITURE		
Charitable activities		
Wages	274,245	227,941
Social security	23,387	15,152
Pensions	2,805	2,562
Events & fundraising	-	935
Recruitment & training	7,789	2,905
Subcontractors costs	114,765	120,990
Consultancy fees	47,947	30,962
Keeping Communities Safe Programme	16,064	10,000
Upskilling People Programme	27,309	18,391
Improving Health & Wellbeing Programme	53,887	33,513
Providing Sporting Pathways Programme	32,560	20,255
Marketing and PR	7,674	9,353
	608,432	492,959
Support costs		
Management		
Depreciation of tangible and heritage assets	5,616	5,955
Finance		
Bank charges	265	538
Other		
Rent & Rates	7,018	12,055
Insurance	5,425	6,191
Telephone & internet	3,373	2,778
Postage and stationery	1,617	4,500
IT & Network Services	19,629	14,673
Transport & travelling	732	-
Cleaning, repair & maintenance	2,809	1,301
	40,603	41,498

This page does not form part of the statutory financial statements

LONDON TIGERS

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Other		
Governance costs		
Accountancy and bookkeeping expenses	5,220	3,716
Total resources expended	660,136	544,666
Net income	76,776	54,585

This page does not form part of the statutory financial statements