

### Care for Uganda Reserves policy

Care for Uganda will hold £2500.00 as a reserve.

### Summary of achievements

School fees or vocational training fees have been paid for 250 sponsored children.

Care for Uganda's small projects: supplying mosquito nets, afri-pads, solar lamps, tippy taps, rain water harvesting kits and sun hats for youngsters with albinism.

Fuel paid for 8 motorbike ambulances.

Maintenance paid for 8 motorbike ambulances.

Allowances paid for 220 Village Health Team members.

Development of partnership with Luweero District Council.

Retirement of CEO, Andy Pilcher.

Jennifer Fletcher has taken up the post of CEO.

23 Heatherslade Road,  
Southgate, Swansea SA3 2DD

Tel: 01792 233109

Email: [andy@careforuganda.org](mailto:andy@careforuganda.org)

Website: [www.careforuganda.org](http://www.careforuganda.org)

### Declaration

I declare in my capacity as CEO, that the trustees have accepted the report above; and have authorised me to sign on their behalf.

I confirm that the trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the charity should undertake.

*Andy Pilcher*

# ANNUAL REPORT 2023



Registered charity no: 1099797  
An unincorporated charity



**The objects of Care for Uganda are:**

To relieve poverty and advance the education of the people of Uganda in particular children and young people.

**Carried out through:**

Sponsorship programme

Offering vocational skills

Income generation projects

Partnerships with Luwero district and Buganda Kingdom

**Governing document:**

Constitution, adopted 16/9/03

**Bank:** Lloyds TSB, Neath

**Trustees****Appointed annually at the AGM**

Andy Pilcher, Margaret Adams, Terry Emanuel, Rob Owen, Niki Owen, Alison Page, Sue Pilcher, Andy Pudduck, Jane Williams, Hayley Lewis, Dan Evans, Fi Evans, Kathryn Stewart.

**Chief Executive Officer**

Jennifer Fletcher

**Accounts 1st April 2022 to 31st March 2023****Income**

Opening balance 79,163.04

Sponsorship 43,926.00

**General**

Donations 2,894.29

Specified support projects 250.00

**Partnerships:**

FLOW 8,292.83

Development Support Programmes 3,816.00

**Total 138,342.16**

**Expenditure****Sponsorship:**

Wages in Uganda 9,940.00

Sponsorship costs 22,357.00

Other 1,463.00

**General:**

Office related costs 263.90

.Printing 294.73

Internet related costs 456.41

Accounts 960.00

Development Support Programmes. 8,679.38

**Community projects:**

Specified support projects 4,245.00

Christmas gifts 148.00

Bbowa 12,589.00

**UK staff:**

Wages 25,572.32

Insurance 653.99

Tax and National Insurance) 6,105.76

Payroll fee 489.36

Pension 2,485.54

**Other affiliations:**

FLOW 11,853.50

Bank charges 130.00

Closing balance 29,655.27

**Total 138,342.16**

### Care for Uganda Reserves policy

Care for Uganda will hold £2500.00 as a reserve.

### Summary of achievements

School fees or vocational training fees have been paid for 250 sponsored children.

Care for Uganda's small projects: supplying mosquito nets, afri-pads, solar lamps, tippy taps, rain water harvesting kits and sun hats for youngsters with albinism.

Fuel paid for 8 motorbike ambulances.

Maintenance paid for 8 motorbike ambulances.

Allowances paid for 220 Village Health Team members.

Development of partnership with Luweero District Council.

Retirement of CEO, Andy Pilcher.

Jennifer Fletcher has taken up the post of CEO.

23 Heatherslade Road,  
Southgate, Swansea SA3 2DD

Tel: 01792 233109

Email: [andy@careforuganda.org](mailto:andy@careforuganda.org)

Website: [www.careforuganda.org](http://www.careforuganda.org)

### Declaration

I declare in my capacity as CEO, that the trustees have accepted the report above; and have authorised me to sign on their behalf.

I confirm that the trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what activities the charity should undertake.

*Andy Pilcher*

# ANNUAL REPORT 2023



Registered charity no: 1099797  
An unincorporated charity



**The objects of Care for Uganda are:**

To relieve poverty and advance the education of the people of Uganda in particular children and young people.

**Carried out through:**

Sponsorship programme

Offering vocational skills

Income generation projects

Partnerships with Luwero district and Buganda Kingdom

**Governing document:**

Constitution, adopted 16/9/03

**Bank:** Lloyds TSB, Neath

**Trustees****Appointed annually at the AGM**

Andy Pilcher, Margaret Adams, Terry Emanuel, Rob Owen, Niki Owen, Alison Page, Sue Pilcher, Andy Pudduck, Jane Williams, Hayley Lewis, Dan Evans, Fi Evans, Kathryn Stewart.

**Chief Executive Officer**

Jennifer Fletcher

**Accounts 1st April 2022 to 31st March 2023****Income**

Opening balance 79,163.04

Sponsorship 43,926.00

**General**

Donations 2,894.29

Specified support projects 250.00

**Partnerships:**

FLOW 8,292.83

Development Support Programmes 3,816.00

**Total 138,342.16**

**Expenditure****Sponsorship:**

Wages in Uganda 9,940.00

Sponsorship costs 22,357.00

Other 1,463.00

**General:**

Office related costs 263.90

.Printing 294.73

Internet related costs 456.41

Accounts 960.00

Development Support Programmes. 8,679.38

**Community projects:**

Specified support projects 4,245.00

Christmas gifts 148.00

Bbowa 12,589.00

**UK staff:**

Wages 25,572.32

Insurance 653.99

Tax and National Insurance) 6,105.76

Payroll fee 489.36

Pension 2,485.54

**Other affiliations:**

FLOW 11,853.50

Bank charges 130.00

Closing balance 29,655.27

**Total 138,342.16**



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

CARE FOR UGANDA

On accounts for the year  
ended

31-03-2023

Charity no  
(if any)

1099797

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*CL Eley*

Date:

11-08-2023

Name:

CAROLINE SUSAN ELEY

Relevant professional  
qualification(s) or body  
(if any):

M. A. A. T.

Address:

LEWIS, LADD & CO., 35 / 37 STATION ROAD  
PORT TALBOT, SA13 1NN

Lewis Ladd and Company  
35-37 Station Road  
Port Talbot  
SA13 1NN  
Tel: 01639 885038/881130

Care for Uganda (UK)  
April 1st 2022 - March 31st 2023  
Breakdown of income

Opening balance	£79,163.04
Sponsorship	£43,926.00
General	
- Donations	£2,894.29
- Specified support projects	£250.00
Partnerships	
- FLOW	£8,292.83
Development Support Programmes	£3,816.00
TOTAL	£138,342.16

Therefore total income for year is **£59,179.12**

Care for Uganda (UK)  
April 1st 2022 - March 31st 2023  
Breakdown of expenditure

Sponsorship	
- Uganda staffing costs	£9,940.00
- Sponsorship costs	£22,357.00
- Other	£1,463.00
General	
- Office related costs	£263.90
- Printing	£294.73
- Internet related costs	£456.41
- Accounts	£960.00
Development Support Programmes	£8,679.38
Community projects	
- Specified support projects	£4,245.00
- Christmas gifts	£148.00
Bbowa	£12,589.00
UK staff	
- Wages	£25,572.32
- Insurance	£653.99
- Tax and National Insurance	£6,105.76
- Payroll fee	£489.36
- Pension	£2,485.54
Other affiliations	
- FLOW	£11,853.50
Bank account related	
- Bank charges	£130.00
Closing balance on record	£29,655.27
TOTAL	£138,342.16

**Therefore total expenditure for year is £108,686.89**