

The Registered Company Number is:- 04425014
The Charity Registration Number is :- 1099664

Wellbeing Connect Services
(formerly known as Ebony People's Association)

Company Limited By Guarantee

Report and Accounts

For the year ended 31 March 2024

Wellbeing Connect Services

Report and accounts for the year ended 31 March 2024

Contents

	Page
Legal and Administrative Information	1
Trustees' Annual Report	2
Independent Examiner's Report	7
Statement of Financial Activities	9
Balance sheet	10
Notes to the accounts	11

WELLBEING CONNECT SERVICES
(formerly known as Ebony People's Association)

Company Limited By Guarantee

Legal and Administrative Information

CHARITY NUMBER: 1099664

COMPANY NUMBER: 04425014

The Board of Directors/Trustees

Dr Theresa Ekong
Michael Osinibi
Akpevboghene Isaac Ogilo
Jennifer Ugomma Ezinne Okorie
Joana Spio

Registered Office 215 Fore Street
Edmonton
London
N18 2TZ

Bankers Barclays Bank Plc
1 Churchill Place
London
E14 5HP

Independent Examiner Daniel Dele-Ojo FCCA
Timi and Co.
Chartered Certified Accountants
Unit One
Kings Estate
Broadway Parade
Hornchurch
RM12 4RS

WELLBEING CONNECT SERVICES
(formerly known as Ebony People's Association)
Company Limited By Guarantee
Report of the Trustees

Year ended 31 March 2024

The Trustees present their annual report together with the financial statements of the Charity for the year ended 31 March 2024. Wellbeing Connect Services is a company limited by guarantee and a registered charity governed by its memorandum and articles of association. Charity number: 1099664. Company number 04425014.

STATEMENT OF TRUSTEES RESPONSIBILITIES

Company law requires the trustees to prepare financial statements for each financial year, which gives a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year.

In preparing those financial statements, the trustees are required to:-

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation to ensure that the financial statements comply with the Companies Act 2006.

The Trustees are also responsible for safeguarding the assets of the organization and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

OBJECTIVES OF THE ASSOCIATION

The objectives of the association are governed by a constitution:

To relieve the hardship and distress of individuals and families of African and Caribbean origin who are experiencing mental health problems in their life.

REVIEW OF ACTIVITIES DURING THE YEAR

Wellbeing Connect Services (WCS) is mental health charity in London with an excellent track record and a strong reputation of over 26 years for providing quality services to families with multiple and complex needs, including mental health and domestic violence issues. Our primary aim and purpose are to relieve the hardship and distress of individuals and families and to promote holistic services that address issues affecting those with mental health needs. WCS offers through our Integrated

WELLBEING CONNECT SERVICES (WCS)

(formerly known as Ebony People's Association)

Report of the Trustees (Cont'd)

Year ended 31 March 2024

Community and Family Hub (one-stop-shop approach) information and advice, counselling / therapy / wellbeing activities, advocacy support in immigration assistance, debt management, welfare benefits, criminal justice support, housing, training, development Mentoring and signposting to other patterns.

During the year (2023-2024), WCS provided (ICFH) to a total number of **3221** people (Children / young people / adults) through our general support services such as counselling / therapy, advocacy and support to individuals and their families in areas such as health (mental and physical), debt/benefits, crime, domestic violence, immigration, housing and employment. In addition, to **6737** for our Food Bank services, therefore making a total of **9958** care package support given from our organisation.

There were increased in demand for the services and therefore needed to engage more staff to manage the demand, such as new counsellors / therapists, youth workers and wellbeing officers to enable us meet the growing demand for our Integrated Community and Family Hub support services. Although we received less grants for those years, we were able to use some reserves to manage the process and continued to apply for other grants and expand our partnership working with other organisation to enable us meet the increasing demands on our services.

OUR INTEGRATED COMMUNITY/FAMILY HUB (For MENTAL WELLBEING AND SOCIAL CARE SUPPORT)

A **One -Stop- Shop Care Support Hub** for Children, Young People, Service Users/Carers and Families experiencing emotional, mental and psychological wellbeing issues that is currently providing wrap-round support services to people in London boroughs of Enfield and Haringey

Our Core ICFH Services areas includes:

- Holistic assessment
- Early intervention
- Advocacy support services
- Mediation
- Mentoring
- Talking therapy/Counselling
- Information and Advice
- School engagement
- Parental and Family support
- Community Engagement
- Training (e.g. young people, professionals etc.)

What Underpins this our Model of service?

Strength-based and Holistic Care Model

Identifying what is working well - and identifying the strengths demonstrated as good practice, the 'signs of safety' - as being clear about the worries. Narrowing the key factors and conclusions into concise and clear statements of past harm and future danger.

Person / Family Centred Practice

Individual / Family-centred practice is a form of social work brief therapy that provides time-limited treatments to enable individual's built resilience and closer to success of maintaining their wellbeing as they complete their sessions. Instead of focusing on the past, the team will be using task-centred practice to focus on the present and how the work individuals do on certain tasks will positively impact their future.

Problem Solving Model

With the problem-solving model, the WCS officer helps an individual identify a problem, & together create an action plan to solve it and implement the solution. Together, the officer and individual discuss the effectiveness of the problem-solving strategy and adjust it as necessary.

OUR CORE CRITERIA FOR INTENSIVE/TARGETED SUPPORT:

- Individuals and families who suffer or have experienced mental health issues, domestic violence, or any other related ill health that has or could affect their mental, psychological, emotional, social, or economic wellbeing.
- Children and young people with anxiety/stress / emotional or mental distress
- Safeguarding concerns
- People from BAME communities who have been emotionally and mentally impacted by the effects of Covid 19 pandemic or other trauma-related issues
- Health (physical, mental, emotional) (parents and/or children)
- Suspected/disclosed Domestic Abuse
- Suspected/disclosed Alcohol / substance misuse
- Suspected neglect
- Behaviour concerns within the home.

OUR REFERRAL PROCESS:

Agencies such as Schools, CMHT, CAMHS, Social Services, GPs, VCS, Police, Probation Assessment Centres, Hospitals, etc. will complete a short referral form outlining their concerns for the child/young person/adult following consultation with consent from the individual who is over 18 years /parents for a child or young person/ carer.

WCS Business support team to locate the referral agency or parent to ascertain the cause for concern and to make contact with the individual to book an appointment for an initial assessment Wellbeing/advocacy team to do a support plan with the individual and map out what other agencies /LA/VCS that are working with the family and what work is already ongoing.

OUR SUCCESS AND OUTCOMES:

- Over 26+ years' experience dealing with families
- Well experienced in collaboration and partnership working
- Bridge builder for the Community

- A well-Trusted Service Experience in providing Culturally Sensitive Services
- Early Intervention and Preventive Services
- Working with vibrant youth and engaging our Youth Advisory / Non-Executive Board
- Qualified Counsellors and Therapists, Wellbeing and Psychological Wellbeing Officers
- Extensive Track Record of providing effective services to BAME Communities

REVIEW OF FINANCIAL ACTIVITIES DURING THE YEAR

The accounts for the year under review are attached. The main source of the charity's income is from grants. There were other small cash donations from individuals. During the year grant income amounted to £206,848 was received compared with £190,616 for the previous year. Total incoming resources were spent on the charitable activities on Advocacy & Support, Children & Families and Therapeutic Support and Community wellbeing engagement programmes.

There were increase in demand for the services and therefore needed to engage more staff to manage the demand, such as new counsellors / therapists, youth workers and wellbeing officers to meeting the growing demand our services. In view of the increased in demand for our services we were able to use some reserves to a total of £71,036 for the year to manage the process. Last year the total of care support given were 6684, compared to this year with the increased in demand to a total of 9958 care support given from our organisation. This is an increase of 3274 which is almost 49% increase in demand.

Most of the costs were in engaging new Counsellors / Therapies, Wellbeing /Advocacy Staff and Youth officers.

Nonetheless, we made every effort to secure additional funding for counselling / therapies from National Lottery for the next three years for our (ICFH) support in Enfield and Haringey extension. This will help to stabilise our finances. The charitable activities carried out during the year were mainly from total incoming resources in the year as well as the utilization of the net incoming resources brought forward of £97,282. Therefore, the net incoming resources being carried forward including reserves is now £28,308.

INCOME AND DEFERRED FUNDING

During the financial year 2023/24, the charity received an income of £24,000 from Marsh UK (Charities Aid Foundation). However, in line with the terms agreed upon with Marsh UK (Charities Aid Foundation), the income has been deferred and will be applied to activities in the financial year 2024/25.

The deferral was necessary to align the funding with the timing of the project's delivery, which is expected to commence in financial year 2024/25. As a result, this income has been accounted for in the deferred income category in the financial statements.

APPOINTMENT OF TRUSTEES, INDUCTION AND TRAINING

Trustees are appointed by the Board of Trustees using the basic skills survey method with more reliant on persons who have the relevant skills and expertise required by the charity. Care is taken to ensure the Board has the right mix of skills and experience to discharge its duties and ensure effective governance and management.

A trustee induction is organized for all new trustees to familiarize them with the contents of the Memorandum & Articles of Association of the Charity, their legal obligations, roles and responsibilities under Charities Act and Company Law. Where necessary formal training is also organized for new trustees to equip them with the knowledge and skills required for their roles.

RESERVES POLICY

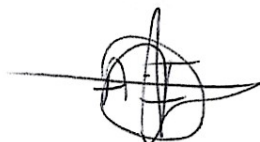
The current policy of the Charity is to maintain a reasonable amount of reserve depending upon the financial circumstances of the charity to enable it to continue with its operation.

RISK REVIEW

The trustees identify the major risks to which the charity is exposed each financial year when preparing and updating strategic plans, in particular those related to the operations and finances of the charity. The trustees then review any major risks which have been identified and establish systems to mitigate those risks. The charity is satisfied that there are systems in place to mitigate their exposure to the major risks which have been so identified and reviewed.

The report was approved by the trustees on 14th December 2024 and signed on their behalf by:

Akpevboghene Isaac Ogilo
Director/Trustee

A handwritten signature in black ink, consisting of a circular loop with a vertical line through it and a horizontal line extending to the left.

WELLBEING CONNECT SERVICES

(formerly known as Ebony People's Association)

Company Limited By Guarantee

**Independent Examiner's Report on the unaudited Accounts of Wellbeing Connect Services
Year ended 31 March 2024**

We report on the accounts of the charitable company for the year ended 31 March 2024 which are set out on pages 6 to 14.

Respective responsibilities of trustees and examiner.

The trustees who are also the directors of the company for the purposes of company law are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed. Having satisfied ourselves that the charity is not subject to an audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7) (b) of the Act, as amended); and
- state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006 and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Account and Reporting by Charities have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Daniel Dele-Ojo FCCA
Timi and Co.
Chartered Certified Accountants

Date: 14 December 2024

The accounting policies and notes on pages 11 to 17 form part of these financial statements.

Wellbeing Connect Services - Statement of Financial Activities for the year ended 31 March 2024

Statement of Financial Activities for the year ended 31 March 2024

	SORP Ref	Current year Unrestricted Funds 2024 £	Current year Restricted Funds 2024 £	Current year Total Funds 2024 £	Prior Year Total Funds 2023 £
Income & Endowments from:					
Donations & Grants	4	2,062	204,786	206,848	190,616
Expenditure on:					
Raising funds		-	-	-	866
Charitable activities		-	275,820	275,820	200,140
Total expenditure		-	275,820	275,820	201,006
Net income for the year		2,062	(71,034)	(68,972)	(10,390)
Transfers between funds		-	-	-	(5,234)
Net income after transfers		2,062	(71,034)	(68,972)	(15,624)
Net movement in funds		2,062	(71,034)	(68,972)	(15,624)
Reconciliation of funds:-					
Total funds brought forward		-	97,282	97,282	112,909
Total funds carried forward		2,062	26,248	28,308	97,282

Wellbeing Connect Services - Balance Sheet as at 31 March 2024

	2024 £	2023 £
Current assets		
Cash at bank and in hand	53,107	97,982
Creditors: amounts falling due within one year	<u>(24,800)</u>	<u>(700)</u>
Net current assets	28,307	97,282
The total net assets of the charity	<u>28,308</u>	<u>97,282</u>

The total net assets of the charity are funded by the funds of the charity, as follows:-

Restricted funds			
Restricted Revenue Funds	26,248	97,282	
	26,248		97,282
Unrestricted Funds			
Unrestricted Revenue Funds	2,061	-	
	2,061		-
Total charity funds	<u>28,308</u>		<u>97,282</u>


For the year ended 31 March 2024 the charity/company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The directors (trustees) have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors (trustees) have acknowledged their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the Financial Reporting Standard for Smaller Entities (effective 2008)

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.



Akpevboghene Isaac Ogilo

Trustee

Approved by the board of trustees on 14 December 2024

WELLBEING CONNECT SERVICES
(formerly known as Ebony People's Association)
Company Limited By Guarantee
Notes to the Financial Statements
Year ended 31 March 2024

1 Accounting Policies

a) Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective 2008), the Companies Act 2006 and the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005) issued in March 2005. No separate income and expenditure account has been included because the company has no endowment funds.

b) Donations and grants

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods
- When donors impose conditions, which must be fulfilled, before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

c) Income

Income is accounted of on accrual basis. The Charity's income is mainly from grants and donations.

WELLBEING CONNECT SERVICES
(formerly known as Ebony People's Association)
Notes to the Financial Statements
Year ended 31 March 2024

2 Resources expended

Expenditure is recognized on an accrual basis as a liability is incurred. Expenditure includes VAT as the Charity is not registered for VAT and therefore is reported as part of the expenditure to which it relates

- Costs of generating funds comprise the costs associated with attracting grant income. No such cost has been recognized in the year.
- Charitable expenditure comprises those costs incurred by the Charity in the delivery of its charitable activities of Advocacy and Support, Children and Family Services and Respite & Support. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Support costs are therefore not shown separately in the statement of financial activities.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the Charity and include accountancy fees and costs linked to the strategic management of the Charity.
- All costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis e.g., time based and used.

3 Taxation

There is no liability to any UK Tax arising neither from the results nor from any activity of the Charity.

Wellbeing Connect Services

Detailed analysis of income and expenditure for the year ended 31 March 2024 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity.

4 Donations, Grants and Legacies

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
Donations and gifts from individuals				
	-	-	-	(641)
Small donations individually less than £1000	-	-	-	641
Total donations and gifts from individuals	-	-	-	-

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
Revenue grants from government and public bodies				
Enfield Disability Action (Advocacy)	-	5,187	5,187	15,561
Charitable Giving	2,062	60	2,122	-
Baldevlt (AEB Learner)	-	-	-	440
London Borough of Enfield (Young Londoners Fund)	-	10,374	10,374	8,700
Edmonton County School (Teacher Training)	-	-	-	1,000
London Borough of Enfield (Household Support Grant)	-	-	-	4,561
London Borough of Enfield (IYE Mentoring Programme)	-	15,000	15,000	-
EPIC - Faith New Deal Pilot Fund	-	2,040	2,040	4,760
Edmonton Community Partnership (Trusted Voices Project)	-	2,950	2,950	-
Marsh UK (Charities Aid Foundation)	-	6,000	6,000	16,800
NHS North Central London CCG / ICB (Inequalities Funds)	-	75,000	75,000	60,000
Southgate Rotary Club	-	-	-	-

Wellbeing Connect Services

Detailed analysis of income and expenditure for the year ended 31 March 2024 as required by the SORP 2015

London Borough of Enfield (Enfield Covid Local Support Grant)	-	-	-	-
London Borough of Enfield (Summer Uni Programme)	-	-	-	-
Barnardo's	-	-	-	2,201
Barnardo's (Integrated Community / Family Hub)	-	37,520	37,520	25,300
Barnardo's (Health and Wellbeing Alliance Consortium)	-	7,000	7,000	-
Compass Wellbeing	-	-	-	23,600
Barclays Charities Trust	-	2,000	2,000	2,000
The Royal Free Charity (NHS - Charities - Mind in Enfield)	-	41,655	41,655	24,993
Baldevit (AEB Learner)	-	-	-	700

Total public sector revenue grants	2,062	204,786	206,848	190,616
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Total Donations, Grants and Legacies

Total Donations, Grants and Legacies	2,062	204,786	206,848	190,616
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5 Expenditure on charitable activities - Direct spending

Current Year	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
Staff Salaries (zero contract hours part time) - charitable activities	-	76,832	76,832	46,084
Contract Workers (Project Directors / Counsellors / Therapists / Social Worker)	-	89,044	89,044	79,970
Supplies for food bank	-	-	-	4,130
Project costs	-	7,482	7,482	5,052
Professional Indemnity insurance	-	3,017	3,017	2,697
Total direct spending	-	176,375	176,375	137,933

6 Expenditure on charitable activities- Grant funding of activities

Current Year	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
Project Partner (Edmonton Community	-	55,500	55,500	25,230

Wellbeing Connect Services

Detailed analysis of income and expenditure for the year ended 31 March 2024 as required by the SORP 2015

North London Partnership Consortium Ltd	-	7,080	7,080	-
NHS Charities Project	-	420	420	-
Total grantmaking costs	-	63,000	63,000	25,230

Breakdown of Project Partner (Edmonton Community Partnership)

Current Year	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds
	2024	2024	2024
	£	£	£
	-	55,500	55,500
	-	55,500	55,500

Breakdown of Project Partner (Edmonton Community Partnership)

Prior Year	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds
	2023	2023	2023
	£	£	£

7 Support costs for charitable activities

Current Year	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
Employee costs not included in direct costs				
Defined contribution pension costs - recharged employees	-	2,107	2,107	1,509
Training and welfare - staff	-	-	-	150
Volunteer costs				
Volunteers' expenses	-	960	960	3,320
Uziiza Ltd (Food Bank)	-	1,200	1,200	-
Travel and subsistence - volunteers	-	44	44	-
Premises Expenses				
Rent payable under operating leases	-	14,360	14,360	16,250
Rates and water charges	-	698	698	976
Light heat and power	-	3,921	3,921	2,871
Cleaning and waste management	-	442	442	718
Premises repairs, renewals and maintenance	-	2,824	2,824	603
Administrative overheads				

Wellbeing Connect Services

Detailed analysis of income and expenditure for the year ended 31 March 2024 as required by the SORP 2015

Telephone, fax and internet	-	632	632	1,259
Postage	-	1,000	1,000	-
Stationery and printing	-	2,909	2,909	3,486
Membership subscriptions	-	578	578	478
Equipment expenses	-	982	982	2,072
Software licences and expenses	-	-	-	365
Information Commissioner's	-	35	35	35
Repairs and maintenance	-	2,705	2,705	-
Digital services	-	-	-	520
Electrical expenses	-	250	250	-

Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees

As detailed in Note 8	-	650	650	550
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Professional fees paid to advisors other than the auditor or examiner

Accountancy fees other than examination or audit fees	-	150	150	150
Legal fees	-	-	-	200
Consultancy fees	-	-	-	650
Other legal and professional	-	-	-	792

Financial costs

Bank charges	-	-	-	25
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Support costs before reallocation	-	36,447	36,447	36,979
Total support costs - Current Year	-	36,447	36,447	36,979

Administrative overheads

Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees

The basis of allocation of costs between activities is described under accounting policies

8 Other Expenditure - Governance costs

Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees

Current year Current year Current year Prior Year

Wellbeing Connect Services

Detailed analysis of income and expenditure for the year ended 31 March 2024 as required by the SORP 2015

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2024	2024	2024	2023
	£	£	£	£
Fees paid to the examiner's firm	-	650	650	550
Total additional fees included in support costs at Note 7	-	650	650	550

All the expenditure in the prior year was unrestricted.

Professional fees paid to the Auditor or Independent Examiner in addition to audit and examination fees

Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds
2023	2023	2023
£	£	£

9 Total Charitable expenditure

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
Total direct spending	-	176,375	176,375	137,933
Project Partner (Edmonton Community Partnership)	-	63,000	63,000	25,230
Total support costs	-	36,447	36,447	36,979
Total charitable expenditure	-	275,822	275,822	200,142

All the expenditure in the prior year was unrestricted.

	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds
	2023	2023	2023
	£	£	£
Total direct spending	137,933	-	137,933
Project Partner (Edmonton Community Partnership)	25,230	-	25,230
Total support costs	36,979	-	36,979
Total charitable expenditure	200,142	-	200,142