

THE MAWNAN ANVIL TRUST

CHAIRMAN'S REPORT FOR THE YEAR ENDING 31st AUGUST, 2024.

The year's end marked the 20th anniversary of the Trust as a charity entered into the Charity Commission's national register for England and Wales.

With 20 years' experience to draw upon, I am hopeful that most of the major challenges that the Trust can expect to face have been met and overcome and the year just past, while not uneventful, has been relatively smooth.

The year began with an upgrading of the lights in units 1, 2, and 3 to low energy LED, at a cost of £646 and of direct benefit to the tenants.

The roof has also been subject to rather more than routine maintenance with work to the roof lights and tiles, some of which have been slipping.

The aged Monitor Screen and malfunctioning Media Player were replaced: £379.

During this summer, J Badger was engaged to undertake staining of cladding and painting of walls: £1,442. Together with the voluntary work of Clare Lake in refurbishing and restocking the planters this has helped to offer an attractive and welcoming appearance to the Craft Centre.

The tenants have remained unchanged with our two longest tenants entering the tenth year of their tenancy. All of the tenants are noted for producing work of the highest quality and are an asset to the village.

One tenant, the blacksmith, has attracted the attention of the Arts Council and, in cooperation with the Trust as landlord, is currently applying for grant aid to replace the courtyard gates.

I am pleased to report the thanks of the Trust to our president, Mrs. Ruth Sawyer, for opening her garden at Penwarne to the public. Although the amount this year, £632, was less than our pre-covid openings, it is still a very welcome addition to our funds.

I am pleased to report that our finances are sound and in good order for the future.

Finally I would like to thank all the Trustees for their dedication and commitment for the smooth running of the centre.

Allan Evans

 28/11/2024.

Chairman

The Mawnan Anvil Trust

MAWNAN ANVIL TRUST ACCOUNTS 2023-24						As at 30 September 2024				
INCOME		2022-23	2023-24	EXPENSES		2022-23	2023-24			
Donations Individuals		34.15	10	Maintenance		2000	2631.8			
Fund Raising		1064	622	Fund Raising		23.29	24.06			
Grants				Hall Hire						
Amazon		18.78		Insurance		3796.92	1913.96			
Sundries			4.09	Sundries		250.61	498.68			
Rent		6122	6904	Reg Fee						
Sale of Equipment				BT		1007.49	763.29			
Elec Reimbursement		408.17	763.61	Publicity		234				
Scam Refund		1898.46		Elec		784.82	1102.93			
Ground Rent (5 yrs)		5		Water		297.8	255			
				Audit						
				Cleaning		922.8	992.47			
				Fire		983.94	351.86			
		12997	8303.7			10301.67	8534.05			
BANK RECONCILIATION		2022-23	2023 -24							
Balance year beginning		8,926.66	8,175.55							
Receipts		9,550.56	8,303.70							
Expenditure		10,301.67	8,534.05							
Balance year ending		8,175.55	7,945.20							